

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.5 Admin Cost BUB FMR											
	CY 2020 Program Management in Support to Operations and Integrated Laboratories Division / Emergency Procurement for COVID 19 Molecular Laboratory Supplies and Materials Expenses Other Supplies Expenses	RADDL9	Emergency Procurement: Bayanihan Act	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,960,000.00	1,960,000.00		-
	AMIA- Adoption Mitigation Initiative Agriculture Fund											
	2020 Climate Resilient Agricultural Technology - Sloping Agricultural Land Technology Training on July 21-23, 2020 Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	AMIA	Public/Competitive Bidding					GOP	95,000.00	95,000.00		-
OTM	Provision of Food and Venue- , Training on Climate Resilient Agricultural Technology - Sloping Agricultural Land Technology on July 21- 23,2020 AMIA 2020- CLIMATE RESILIENT AGRICULTURAL PRODUCTION TECHNOLOGY: VEGETABLE PRODUCTION TRAINING Training and Scholarship Expenses Training Expenses	AMIA	Public/Competitive Bidding					GOP	95,000.00	95,000.00		-
		AMIA	Public/Competitive Bidding					GOP	45,000.00	45,000.00		-
TAS	PROVISION OF FOOD- Climate Resilient Agricultural Production Technology:Vegetable Production Training, September 15-16, 2020 in Imelda, ZDS	AMIA	Public/Competitive Bidding					GOP	45,000.00	45,000.00		-
	Engineering Support Activities (RAED)											
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020) General Services Security Services	GENERAL SERVICES	Public/Competitive Bidding					GOP	100,000.00	100,000.00		-
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	100,000.00	100,000.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY :											
	Field Program Management Activities 2 00000 1 0000 9000											
	2020 FURNITURE AND FIXTURES (RAED SECTION) Furniture, Fixtures and Books Outlay Furniture and Fixtures	PROPERTY PAG	Public/Competitive Bidding					GOP	18,000.00	18,000.00		-
OEF358	COMPUTER CHAIR,- R 2020 OFFICE SUPPLIES DA RFO IX (COA OFFICE) Supplies and Materials Expenses Office Supplies Expenses	PROPERTY PAG	Public/Competitive Bidding					GOP	18,000.00	18,000.00		-

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		PROPERTY PAG	Public/Competitive Bidding					GOP	870.00	870.00		-
SME1672	RECORD BOOK, 200 pages-	PROPERTY PAG	Public/Competitive Bidding					GOP	740.00	740.00		-
SME1804	Sign pen, 0.4 black-	PROPERTY PAG	Public/Competitive Bidding					GOP	2,000.00	2,000.00		-
SME	STEEL RULER, 12"-	PROPERTY PAG	Public/Competitive Bidding					GOP	870.00	870.00		-
	CY 2020 PROVISION OF FOOD/FPMA/REPRESENTATION											
	Other Maintenance and Operating Expenses											
	Representation Expenses											
		RICE PROGRAM	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00	2,000,000.00		-
	FARM AND FISHERIES CLUSTERING PROGRAM											
	Supplies and Materials Expenses											
	ICT Office Supplies Expenses											
		HVCDP	Public/Competitive Bidding					GOP	10,000.00	10,000.00		-
SME1323	MOUSE (computer mouse)- Connectivity: Wireless Sensor Technology: Optical Sensor Office Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	10,000.00	10,000.00		-
		HVCDP	Public/Competitive Bidding					GOP	8,685.00	8,685.00		-
SME3156	ALCOHOL, ethyl, 68%-70%, scented 500ml, colorless clear liquid fully miscible in water, in plastic bottle flip top cap.- (	HVCDP	Public/Competitive Bidding					GOP	7,500.00	7,500.00		-
SME164	BOND PAPER, 8.5" x 11" (SHORT) S. 20- (	HVCDP	Public/Competitive Bidding					GOP	40,000.00	40,000.00		-
SME165	BOND PAPER, 8.5" x 13" (LONG) S. 20- (	HVCDP	Public/Competitive Bidding					GOP	40,000.00	40,000.00		-
SME	CORRECTION TAPE- (	HVCDP	Public/Competitive Bidding					GOP	8,685.00	8,685.00		-
SME440	DATA FILE BOX, (5"x9"x15-3/4")- C	HVCDP	Public/Competitive Bidding					GOP	6,000.00	6,000.00		-
SME576	ENVELOPE, EXPANDING LEGAL SIZE WITH GARTER- (	HVCDP	Public/Competitive Bidding					GOP	3,000.00	3,000.00		-
SME2467	ENVELOPE, mailing with window, 500s/box (4 1/8" x 9- 1/2) @ps- (	HVCDP	Public/Competitive Bidding					GOP	4,770.00	4,770.00		-
SME858	HIGHLIGHTER PEN asstrd color- C	HVCDP	Public/Competitive Bidding					GOP	2,500.00	2,500.00		-
SME1180	LAID PAPER, A4 size 500 sheets/box- (	HVCDP	Public/Competitive Bidding					GOP	5,000.00	5,000.00		-
SME1381	NOTEBOOK, STENO, 40 leaves- C	HVCDP	Public/Competitive Bidding					GOP	15,000.00	15,000.00		-
SME2596	PAPER CLIP, vinyl/plastic coat, length : 48mm min @ps- C	HVCDP	Public/Competitive Bidding					GOP	1,200.00	1,200.00		-
SME1448	PAPER CUTTER, HEAVY DUTY- C	HVCDP	Public/Competitive Bidding					GOP	3,500.00	3,500.00		-
SME1453	PAPER FASTENER, plastic,- C	HVCDP	Public/Competitive Bidding					GOP	8,580.00	8,580.00		-
SME1740	RUGBY GLUE, adhesive, all purpose, 300ml- C	HVCDP	Public/Competitive Bidding					GOP	1,155.00	1,155.00		-
SME1804	Sign pen, 0.4 black- C	HVCDP	Public/Competitive Bidding					GOP	15,000.00	15,000.00		-
SME1805	Sign pen, 0.4 blue- C	HVCDP	Public/Competitive Bidding					GOP	15,400.00	15,400.00		-
SME1866	STAPLER, with remover, medium size, #35, heavy duty- C	HVCDP	Public/Competitive Bidding					GOP	3,240.00	3,240.00		-
SME1945	TAPE, masking, (1/2") 50 meters- C	HVCDP	Public/Competitive Bidding					GOP	600.00	600.00		-
SME1947	TAPE, masking, 48mm, 50 meters length- C	HVCDP	Public/Competitive Bidding					GOP	5,200.00	5,200.00		-
SME1950	TAPE, transparent, (2"), 48mm, 50 meters length- C	HVCDP	Public/Competitive Bidding					GOP	1,680.00	1,680.00		-

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies Expenses											
		HVCDP	Public/Competitive Bidding					GOP	100,000.00	100,000.00		-
SME259	CELLCARD PREPAID, GLOBE- (500 worth of load per card)	HVCDP	Public/Competitive Bidding					GOP	100,000.00	100,000.00		-
SME260	CELLCARD PREPAID, SMART- (500 worth of load per card)	HVCDP	Public/Competitive Bidding					GOP	100,000.00	100,000.00		-
	Training and Scholarship Expenses											
	Training Expenses											
		HVCDP	Public/Competitive Bidding					GOP	1,900.00	1,900.00		-
TAS1761	SCISSOR SIZE 8 HEAVY DUTY STAINLESS BLADES FOR A SHARP EDGE- C	HVCDP	Public/Competitive Bidding					GOP	1,900.00	1,900.00		-
	MULTI-BIOMETRIC TIME ATTENDANCE SYSTEM											
	Supplies and Materials Expenses											
	Office Supplies Expenses											
		HUMAN RESOURCE	Public/Competitive Bidding					GOP	140,000.00	-		140,000.00
SME	BIOMETRIC DEVICE- MULTI-BIOMETRIC TIME ATTENDANCE SYSTEM	HUMAN RESOURCE	Public/Competitive Bidding					GOP	140,000.00	-		140,000.00
	Specification:											
	Display: At least 4.3-inch Touch Screen											
	Face Capacity: At least 3000											
	Card Capacity: Optional (At least 10,000)											
	Fingerprint capacity: At least 4000											
	Logs capacity: At least 100,000											
	Standard Functions: At least Automatic Status Switch, Self-Service Query, Work Code, DST, T9 Input, (Wiegand Out, and Camera Optional)											
	Other Functions:ID/MF/HID Card, External Printer											
	Communication: TCP/IP,USB Host											
	Power Supply: 12V 3A with 2000 mAh Backup Battery											
	Dimensions(Length *width*Thickness): At least 193.6 x 165 x 111mm											
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)											
	General Services											
	Security Services											
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	2,700,000.00	2,700,000.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY : SECURITY SERVICES FOR DA9-ZAMPEN (July 6, 2020 to Dec. 31, 2020)											
	General Services											
	Security Services											

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSE	SECURITY SERVICES- * 55 SECURITY SERVICES / GUARDS FOR DA9-ZAMBOANGA PENINSULA, Starting from July 6, 2020 to December 31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	2,700,000.00	2,700,000.00		- 55 SECURITY SERVICES FOR DA9-ZAMBOANGA PENINSULA (July 6, 20
	With Deployment and Tour of Duty :											
Field Program Management Activities CORN PROGRAM 2 00000 1 0000 9000												
Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)												
General Services												
Security Services												
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	1,696.00	1,696.00		-
		GENERAL SERVICES	Public/Competitive Bidding					GOP	1,696.00	1,696.00		-
WITH DEPLOYMENT AND TOUR OF DUTY :												
Field Program Management Activities RICE PROGRAM 2 00000 1 0000 9000												
CY 2020/FPMA/INBRED RICE SEEDS-TRANSPORTATION FREIGHT/RRP II												
Other Maintenance and Operating Expenses												
Transportation and Delivery Expenses												
OTM	TRANSPORTATION FREIGHT-	RICE PROGRAM	Public/Competitive Bidding					GOP	488,750.00	488,750.00		-
	WITH TRANSPORTATION FREIGHT	RICE PROGRAM	Public/Competitive Bidding					GOP	488,750.00	488,750.00		-
	Lot III: 7,735 bags at 50.00 per bag Lot IV: 2,040 bags at 50.00 per bag											
	Total = 9,775 bags											
CY 2020/FPMA/PRE-PROCUREMENT WORKSHOP/PROVISION OF FOOD												
Other Maintenance and Operating Expenses												
Other Maintenance and Operating Expenses												
OTM1628	PROVISION OF FOOD AND ACCOMMODATION(Representation-Outside DA but within ZAMBOANGA PENINSULA),- 1st Day AM Snack (85 pax) at 150.00/pax Lunch (85 pax) at 250.00/pax PM Snack (85 pax) at 150.00/pax Dinner (85 pax) at 250.00/pax Accommodation (80 pax) at 600.00/pax	RICE PROGRAM	Public/Competitive Bidding					GOP	179,775.00	179,775.00		-
	2nd day Breakfast (85 pax) at 200.00/pax AM Snack (85 pax) at 150.00/pax Lunch (85 pax) at 250.00/pax PM Snack (85 pax) at 150.00/pax	RICE PROGRAM	Public/Competitive Bidding					GOP	179,775.00	179,775.00		-
CY 2020/INBRED RICE SEEDS TRANSPORTATION & DELIVERY COST/RRP II												
Other Maintenance and Operating Expenses												

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery Expenses											
		RICE PROGRAM	Public/Competitive Bidding					GOP	488,750.00	488,750.00		-
OTM	TRANSPORTATION FREIGHT- -	RICE PROGRAM	Public/Competitive Bidding					GOP	488,750.00	488,750.00		-
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)											
	General Services											
	Security Services											
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,200,000.00	1,200,000.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY : SECURITY SERVICES FOR DA9-ZAMPEN (July 6, 2020 to Dec. 31, 2020)											
	General Services											
	Security Services											
GSE	SECURITY SERVICES- * 55 SECURITY SERVICES / GUARDS FOR DA9-ZAMBOANGA PENINSULA, Starting from July 6, 2020 to December 31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	1,200,000.00	1,200,000.00		- 55 SECURITY SERVICES FOR DA9-ZAMBOANGA PENINSULA (July 6, 20
	With Deployment and Tour of Duty :											
	Integrated Laboratory Division 200000100009											
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)											
	General Services											
	Security Services											
		GENERAL SERVICES	Public/Competitive Bidding					GOP	511,120.00	511,120.00		-
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	511,120.00	511,120.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY : MFO2 ESSETS for National Corn Program 3 10103 10000 3000											
	CY-2020 AGRI-SUPPLIES ESSETS, GM HYBRID YELLOW CORN											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
		CORN PROGRAM	Public/Competitive Bidding					GOP	500,000.00	500,000.00		-
SME	CORN SEEDS- YELLOW CORN, GM HYBRID 9kg/bag NSIC 2018 GMCh57 90% Germination Rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding					GOP	500,000.00	500,000.00		-
	CY2020-AGRICULTURAL SUPPLIES FOR CORN MODEL FARM											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
		CORN PROGRAM	Public/Competitive Bidding					GOP	820,000.00	820,000.00		-

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SME356	COMPLETE FERTILIZER, (14-14-14); 50 kg/bag- A	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,050,000.00	1,050,000.00		-
SME837	HERBICIDE- Active Ingredient: Altrazine	CORN PROGRAM	Public/Competitive Bidding					GOP	60,000.00	60,000.00		-
SME	ORGANIC FERTILIZER- 50kg/bag 100% organic total N, P & K not less than 5%	CORN PROGRAM	Public/Competitive Bidding					GOP	820,000.00	820,000.00		-
MFO2 ESSETS for National High Value Crops Program 3 10103 10000 4000												
POT TRAINING												
Training and Scholarship Expenses												
Training Expenses												
		HVCDP	Public/Competitive Bidding					GOP	76,500.00	76,500.00		-
TAS1616	PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Outside DA but within ZAMBOANGA PENINSULA),- Day 1	HVCDP	Public/Competitive Bidding					GOP	306,000.00	306,000.00		-
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											
	Dinner 45 Pax X 200 = 9000											
	Accommodation 45 Pax X 600 = 27000											
	Day 2											
	Breakfast 45 Pax X 120 = 5400											
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											
TAS1616	PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Outside DA but within ZAMBOANGA PENINSULA),- Day 1	HVCDP	Public/Competitive Bidding					GOP	76,500.00	76,500.00		-
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											
	Dinner 45 Pax X 200 = 9000											
	Accommodation 45 Pax X 600 = 27000											
	Day 2											
	Breakfast 45 Pax X 120 = 5400											
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											
TAS1617	PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Provincial Site),- Day 1	HVCDP	Public/Competitive Bidding					GOP	76,500.00	76,500.00		-
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											
	Dinner 45 Pax X 200 = 9000											
	Accommodation 45 Pax X 600 = 27000											
	Day 2											
	Breakfast 45 Pax X 120 = 5400											
	Am Snack 45 Pax X 100 = 4500											
	Lunch 45 Pax X 200 = 9000											
	Pm Snack 45 Pax X 100 = 4500											

MFO2 ESSETS for National Livestock Program 3 10103 10000 2000

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	CY 2020 2ND REGIONAL LIVESTOCK CONGRESS											
	Training and Scholarship Expenses											
	Training Expenses											
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	900,000.00	900,000.00		-
TAS1627	PROVISION OF FOOD ,VENUE & ACCOMMODATION(Representation- Outside DA but within ZAMBOANGA PENINSULA),- J	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	900,000.00	900,000.00		-
	MFO2 ESSETS for National Rice Program 3 10103 10000 1000											
	CY 2020 / ESETS/PROVISION OF FOOD/ REGIONAL AWARDDING CEREMONY											
	Other Maintenance and Operating Expenses											
	Representation Expenses											
		RICE PROGRAM	Public/Competitive Bidding					GOP	123,200.00	123,200.00		-
OTM	PROVISION OF FOOD ,VENUE & ACCOMMODATION- 1st Day Breakfast (80 pax) at 120.00/pax AM Snack (80 pax) at 100.00/pax Lunch (80 pax) at 250.00/pax PM Snack (80 pax) at 100.00/pax Dinner (80 pax) at 250.00/pax Accommodation (30 pax) at 600.00/pax 2nd Day Breakfast (30 pax) at 120.00/pax	RICE PROGRAM	Public/Competitive Bidding					GOP	123,200.00	123,200.00		-
	CY 2020/ESETS/OTHER SUPPLIES/PLASTIC PALLET											
	Supplies and Materials Expenses											
	Other Supplies Expenses											
		RICE PROGRAM	Public/Competitive Bidding					GOP	600,000.00	600,000.00		-
SME	PLASTIC PALLET- Specifications: 1. Weight: 15.87573 kg (min) 2. Dynamic Load: 2,267.962kg (min) 3. Static Loading Capacity : 11,339.81kg (min) 4. Racking Loading Capacity : 997.9031kg (min) 5. Dimensions: 48 inches X 40 inches 6. Height: 6 inches (min) 7. Color: Blue or Black 8: High Density Plastic Drop off point: 1. 70 pieces - Pagadian City 2. 80 pieces - Ipil, Zamboanga Sibugay	RICE PROGRAM	Public/Competitive Bidding					GOP	600,000.00	600,000.00		-
	CY 2020/PROVISION OF FOOD/ESSETS											
	Other Maintenance and Operating Expenses											
	Representation Expenses											
		RICE PROGRAM	Public/Competitive Bidding					GOP	150,000.00	150,000.00		-

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTM1621	PROVISION OF FOOD (Representation-Outside DA but within ZAMBOANGA PENINSULA),- 3 Meals & 2 Snacks 1st Day AM Snack at 100 pax Lunch at 100 pax PM Snack at 100 pax Dinner at 100 pax Accommodation at 50 pax 2nd Day Breakfast at 50 pax	RICE PROGRAM	Public/Competitive Bidding					GOP	150,000.00	150,000.00		-
	CY-2020 / ESSETS / SUPPORT TO HYBRID RICE MODEL FARM Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,125,000.00	2,125,000.00		-
	CY-2020 / ESSETS / SUPPORT TO INBRED RICE MODEL FARM Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,224,000.00	1,224,000.00		-
	MFO2 Other Production Support Activities 3 10101 10000 6000 CY 2020/HYBRID RICE SEEDS/ALPAS/REPEAT ORDER Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Repeat Order	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,280,000.00	1,280,000.00		-
	MFO2 PSS for National Corn Program 3 10101 10000 3000 AGRICULTURAL MACHINERY EQUIPMENT AND FACILITIES SUPPORT SERVICES-Hermetic Storage Bag Machinery and Equipment Outlay Machinery	CORN PROGRAM	Public/Competitive Bidding					GOP	300,000.00	-		300,000.00
MAE	HERMETIC STORAGE BAG (10T)- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding					GOP	300,000.00	-		300,000.00
	CY-2020 AGRICULTURAL MACHINERY EQUIPMENT AND FACILITIES SUPPORT SERVICES IN SUPPORT TO DA STATIONS Transportation Equipment Outlay Other Transportation Equipment											
TRE	HAULING TRUCK- (Please see attached Specifications) CY-2020 CORN SEED PRODUCTION Supplies and Materials Expenses	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,000,000.00	-		3,000,000.00

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses											
		CORN PROGRAM	Public/Competitive Bidding					GOP	45,000.00	45,000.00		-
SME712	FUNGICIDE (SYSTEMIC FUNGICIDE)- Active Ingredient - Difenoconazole	CORN PROGRAM	Public/Competitive Bidding					GOP	32,000.00	32,000.00		-
SME838	HERBICIDE,- Active Ingredient - Altrazine	CORN PROGRAM	Public/Competitive Bidding					GOP	5,700.00	5,700.00		-
SME1102	INORGANIC FERTILIZER- 14-14-14, Plastic sack/cellophane @ 50kg/bag	CORN PROGRAM	Public/Competitive Bidding					GOP	90,000.00	90,000.00		-
SME1107	INSECTICIDE- Active Ingredient: Lambda-cyhalothrin	CORN PROGRAM	Public/Competitive Bidding					GOP	5,500.00	5,500.00		-
SME	ORGANIC FERTILIZER- (Vermicast)	CORN PROGRAM	Public/Competitive Bidding					GOP	45,000.00	45,000.00		-
SME2266	UREA, 46-0-0, granular- A	CORN PROGRAM	Public/Competitive Bidding					GOP	39,000.00	39,000.00		-
	CY-2020 CORN SEEDS HYBRID YELLOW (GM)											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
SME	CORN SEEDS- GM HYBRID YELLOW 9kg/bag 90% Germination rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	2,000,000.00	2,000,000.00		-
	CY-2020 EQUIPMENT IN SUPPORT TO DA STATIONS PROJECT											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
MAE	HAULING TRUCK- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	3/1/2020	3/21/2020	3/25/2020	3/26/2020	GOP	3,000,000.00	-		3,000,000.00
	CY-2020 GM HYBRID CORN SEEDS FOR CORN FARMERS REGION-WIDE											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
SME	CORN SEEDS- GM HYBRID YELLOW 9kg/BAG NSIC-2018-GMCn48 90% Germination Rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,000,000.00	1,000,000.00		-
SME	CORN SEEDS- GM HYBRID YELLOW 9kg/BAG NSIC-2018-GMCn54 90% Germination Rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,000,000.00	1,000,000.00		-
SME	CORN SEEDS- GM HYBRID YELLOW 9kg/BAG NSIC-2019-GMCn65 90% Germination Rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,000,000.00	1,000,000.00		-
SME	CORN SEEDS- GM HYBRID YELLOW 9kg/BAG NSIC-2019-GMCn67 90% Germination Rate Test Result from NSQCS	CORN PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,000,000.00	1,000,000.00		-
	CY-2020- OPV WHITE CORN SEEDS											
	Supplies and Materials Expenses											

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Agricultural and Marine Supplies Expenses												
		CORN PROGRAM	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,000,000.00	1,000,000.00		-	
	CY-2020 OPV WHITE CORN SEEDS FOR PUBLIC BIDDING												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		CORN PROGRAM	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,363,400.00	1,363,400.00		-	
	CY-2020 PSS FOR AGRI SUPPLIES FOR 1ST QUARTER												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME	CORN SEEDS- Genetically Modified (GM) Corn 9kg/bag Germination rate: 90% and above CY2020- WHITE CORN SEED PRODUCTION	CORN PROGRAM	Public/Competitive Bidding	3/1/2020	3/21/2020	3/25/2020	3/26/2020	GOP	4,000,000.00	4,000,000.00		-	
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME	CORN SEEDS- OPEN POLLINATED VARIETY WHITE, FLINT 20KG/BAG GERMINATION RATE: 90% RESULTS FROM SEED LABORATORY (NSQCS)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,400,000.00	1,400,000.00		-	
	MFO2 PSS for National High Value Crops Program 3 10101 10000 4000												
	Aquaponics												
	Buildings and Other Structures												
	Other Structures												
		HVCDP	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,500,000.00	1,500,000.00		-	
	AQUAPONICS PRODUCTION												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		HVCDP	Public/Competitive Bidding					GOP	240,000.00	240,000.00		-	
SME	Submersible Pump- L	HVCDP	Public/Competitive Bidding					GOP	240,000.00	240,000.00		-	
	Other Supplies Expenses												
		HVCDP	Public/Competitive Bidding					GOP	66,000.00	66,000.00		-	
SME	24 Hour Timer- L	HVCDP	Public/Competitive Bidding					GOP	66,000.00	66,000.00		-	
SME894	ICE CHEST- Length-107cm Height-50cm Width-51.1cm AQUAPONICS PRODUCTIONS_2020	HVCDP	Public/Competitive Bidding					GOP	844,000.00	844,000.00		-	
	Other Maintenance and Operating Expenses												
	Advertising Expenses												

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HVCDP	Public/Competitive Bidding					GOP	30,000.00	30,000.00		-
OTM	TARPAULIN- -Very small cell 6 meters/ roll Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	30,000.00	30,000.00		-
SME	Submersible Pump- -Voltage: 220 - 240v -Frequency: 50/60 Hertz -Flow Rate Max: 3,500-4,000 liter/hour -Height Max: at least 3 meters Wattage: 20-24 watt Other Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	217,500.00	217,500.00		-
		HVCDP	Public/Competitive Bidding					GOP	120,000.00	120,000.00		-
SME563	EMPTY DRUM, 200 liters capacity, plastic-	HVCDP	Public/Competitive Bidding					GOP	120,000.00	120,000.00		-
SME	Fresh water Testing Kit- -Test pH, High range pH	HVCDP	Public/Competitive Bidding					GOP	120,000.00	120,000.00		-
SME894	ICE CHEST- 107cm X 50 X 51.1cm	HVCDP	Public/Competitive Bidding					GOP	516,000.00	516,000.00		-
SME3378	Packaging Tape- -2 inch X 100m	HVCDP	Public/Competitive Bidding					GOP	4,950.00	4,950.00		-
SME	PVC MALE ADAPTER 2- -3/4 Ø"	HVCDP	Public/Competitive Bidding					GOP	440,100.00	440,100.00		-
SME1772	SEALANT, 1L- -	HVCDP	Public/Competitive Bidding					GOP	23,850.00	23,850.00		-
SME1842	SOLVENT (200 CC)- - ASSORTED VEGETABLE SEEDS (8in1) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	3,600.00	3,600.00		-
SME	VEGETABLE SEEDS- -Lowland Vegetable Seeds 8in1/pack OPV Ampalaya - 5.00g OPV Okra - 25.00g OPV Eggplant - 0.30g OPV Tomato - 0.65g OPV Pechay - 0.65g OPV Pole Sitao - 7.00g OPV Calabasa - 2.75g OPV Kangkong - 10.36g CROP DIVERSIFICATION PROGRAM Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	3,750,000.00	3,750,000.00		-
		HVCDP	Public/Competitive Bidding					GOP	300,800.00	300,800.00		-
SME	Fertilizer- (O-40-25 with MgO and B) 1kg/bag	HVCDP	Public/Competitive Bidding					GOP	300,800.00	300,800.00		-
SME	Fertilizer- 25kg/bag, Chemical bound, 100% completely coated, color & size: Homogenous, Nitrogen (minimum of 10%), Phosphorous (minimum of 7%), Potassium (minimum of 10%), MgO (minimum of 2%), FPA Registered	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	2,709,000.00	2,709,000.00		-

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SME	FOLIAR FERTILIZER- 4% Nitrogen, 18% Phosphorous (P205), 18% Potassium (K2o), Combine with organic material, Faster acting and less likely to burn, 100% soluble, 100% available to plant, Easy to use for maintenance or to correct deficiencies quickly	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,548,000.00	1,548,000.00		-
SME699	FOLIAR FERTILIZER, plant growth stimulant/liquid fertilizers, 1l/bottle-4 CY 2020 AMEFS Irrigation Network Services Sub-Program- MOOE Supplies and Materials Expenses Other Supplies Expenses	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,376,000.00	1,376,000.00		-
SME563	EMPTY DRUM, 200 liters capacity, plastic- E CY 2020 PSS Agricultural and Marine Supplies Suppli Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,338,996.00	2,338,996.00		-
SME	ASSORTED VEGETABLE SEEDS- (Low Land) Buffer Stocking see attached specification	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	5,000,000.00	5,000,000.00		-
SME	ASSORTED VEGETABLE SEEDS- (Low Land) see attached specification	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	12,000,000.00	12,000,000.00		-
SME	Peanut- (CY 2020 PSS Agricultural and Marine Supplies- ALTERNATIVE STAPLE FOOD CROPS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	752,000.00	752,000.00		-
SME	SABA BANANA- E CY 2020 PSS Farm production-related machinery and equipment... Machinery and Equipment Outlay Other Machinery and Equipment	HVCDP	Public/Competitive Bidding					GOP	477,000.00	477,000.00		-
MAE9	4WD FARM TRACTOR- (Please see attached file) Transportation Equipment Outlay Other Transportation Equipment	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,000,000.00			1,000,000.00
TRE	HAULING TRUCK- (CY 2020 PSS Production facilities Establishment Buildings and Other Structures Other Structures	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00			2,000,000.00
BLD	NURSERY- ESTABLISHMENT CY2020 PSS Production Facilities Establishment Buildings and Other Structures Other Structures	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00			2,000,000.00
BLD	NURSERY- ESTABLISHMENT Lowland Vegetables	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00			2,000,000.00

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SME	POLYNET- black, mesh #19, 90m/roll	HVCDP	Public/Competitive Bidding					GOP	483,000.00	483,000.00		-
SME2347	WHITE SUGAR, 50kg/bag- I Training and Scholarship Expenses Training Expenses	HVCDP	Public/Competitive Bidding					GOP	177,750.00	177,750.00		-
		HVCDP	Public/Competitive Bidding					GOP	57,600.00	57,600.00		-
TAS34	ALCOHOL, ETHYL- 70%, 500 mL/bottle	HVCDP	Public/Competitive Bidding					GOP	31,500.00	31,500.00		-
TAS404	COTTON,- 300 g per pack	HVCDP	Public/Competitive Bidding					GOP	90,000.00	90,000.00		-
TAS1730	RUBBER BAND 1.0MM MIN THICKNESS MIN 350 GRAMS/ BOX OR APPROX 220PCS- MUSHROOM_PRODUCTION Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	57,600.00	57,600.00		-
		HVCDP	Public/Competitive Bidding					GOP	1,620,000.00	1,620,000.00		-
SME148	BIO-INSECTICIDE- 1% Fungus Proteoglycan SL, 250ml/bottle	HVCDP	Public/Competitive Bidding					GOP	164,250.00	164,250.00		-
SME410	CRACKED CORN, quality clean corn, 50kgs/sack- Yellow Corn	HVCDP	Public/Competitive Bidding					GOP	135,000.00	135,000.00		-
SME	HUMIC ACID- pH 10, 87.5%	HVCDP	Public/Competitive Bidding					GOP	1,620,000.00	1,620,000.00		-
SME1212	LIME, agricultural, crushed lime- a Medical, Dental and Laboratory Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	120,000.00	120,000.00		-
		HVCDP	Public/Competitive Bidding					GOP	131,250.00	131,250.00		-
SME	GULAMAN BAR- White Plain Other Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	131,250.00	131,250.00		-
		HVCDP	Public/Competitive Bidding					GOP	24,000.00	24,000.00		-
SEME478	DISINFECTANT- Liquid, 1 gallon	HVCDP	Public/Competitive Bidding					GOP	24,000.00	24,000.00		-
SMES63	EMPTY DRUM, 200 liters capacity, plastic- W	HVCDP	Public/Competitive Bidding					GOP	150,000.00	150,000.00		-
SME	EMPTY DRUM, STEEL- With movable cover	HVCDP	Public/Competitive Bidding					GOP	134,400.00	134,400.00		-
SME1153	KNAPSACK SPRAYER, plastic, multi nozzles included and complete accessories @16 liters capacity- and Chargeable	HVCDP	Public/Competitive Bidding					GOP	60,000.00	60,000.00		-
SME2347	WHITE SUGAR, 50kg/bag- Production Support Services-2020 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	177,750.00	177,750.00		-
		HVCDP	Public/Competitive Bidding					GOP	1,350,000.00	1,350,000.00		-

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OTA	Free Range Chicken Male/500 grams, 2-3 months- -Healthy, free from communicable diseases, dewormed against external parasites and free deformities	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	972,000.00	-	972,000.00	for enhancement of food production during the COVID 19 Crise
	Animals/Small Ruminants Bearer Biological Assets Outlay Breeding Stocks	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	900,000.00	-	900,000.00	Livestock Assistance
OTA768	GOAT FEMALE UPGRADED- age not less than 6 mos. old and not more than 1 1/2 years old; weight not less than 13kgs. liveweight; apparently healthy and free from any physical defects; tested CAE free; Certification from Licensed veterinarian that the animals were dewormed- 1	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	900,000.00	-	900,000.00	Livestock Assistance
OTA772	GOAT MALE UPGRADED- age not less than 6 mos. old and not more than 1 1/2 years old; weight not less than 13 kgs, liveweight; apparently healthy and free from any physical defects; tested CAE free; certification from Licensed veterinarian that the animals were dewormed- 1	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	51,750.00	-	51,750.00	Livestock Assistance
	CY 2020 Animal Outlay Bearer Biological Assets Outlay Breeding Stocks	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	48,000.00	-	48,000.00	Animal Distribution
OTA774	GOAT MALE, upgraded, not less than 8 months, not less than 18 kg b0dy weight - not more than 2 years old. Dropping point. Zamboanga del Sur, Zamboanga Sibugay and Zamboanga del Norte. Livestock	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	48,000.00	-	48,000.00	Animal Distribution
OTA771	GOAT FEMALE/DOE-UPGRADED, age not less than 6 mos. Old and not more than 2 yrs. Old; weight not less than 15kgs. liveweight; apparently healthy and free from any physical defects; tested CAE free- Dropping point. Zamboanga del Sur and Zamboanga del Norte.	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	141,996.00	-	141,996.00	Animal Distribution
OTA1909	SWINE- Female Upgraded. age not less than 3 months. Vaccinated with Hog cholera. weight 20-25 kgs. Dropping point. Zamboanga Sibugay.	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	141,996.00	-	141,996.00	Animal Distribution
	CY 2020 ANTI-RABIES VACCINES IN SUPPORT TO ANIMAL HEALTH PROGRAM (Animal & Zoological Supplies Expenses) Supplies and Materials Expenses Animal/Zoological Supplies Expenses	LIVESTOCK PROGRAM	Small Value Procurement Sec.53.9	2/1/2020	2/21/2020	2/25/2020	2/26/2020	GOP	2,450,000.00	2,450,000.00	-	
	CY 2020 Livestock Drugs and biologic (Animal Zoological)_1 Supplies and Materials Expenses Animal/Zoological Supplies Expenses	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	503,305.00	503,305.00	-	Drugs and biologic
SME3251	A.I. BOTTLE WITH GRADUATION 100 ML GRADUATION- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	3,802.00	3,802.00	-	Drugs and biologic

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SME	A.I. Straw Sheaths for Large ruminants- Disposable 50pcs/pack -AI straw sheaths	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	503,305.00	503,305.00		- Drugs and biologic
SME3418	A.I. Thawing Cup with A.I Thermometer- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	88,800.00	88,800.00		- Drugs and biologic
SME4240	AMOXCILLIN + TYLOSIN + BROMHEXINE 150g/100g/5g/ (POWDER) 48 sachets/box, 5grams/Sachet- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	10,400.00	10,400.00		- Drugs and biologic
SME4241	ANALGIN, Anti-pyretic, 100/bottle- 2	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,155.00	1,155.00		- Drugs and biologic
SME4234	Anti - Surra, 100ml, /Bottle- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	146,430.00	146,430.00		- Drugs and biologic
SME4242	Butaphosphan cyanocobalamin 100ml Injectable (vitamin B12)- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,350.00	1,350.00		- Drugs and biologic
SME4243	Calcium Borugluconate 180 mg,Magnesium Gluconate 62.1 mg, Dextrose 145mg, 100 ml/bottle - D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	49,000.00	49,000.00		- Drugs and biologic
SME4244	DEWORMER Levamesole+mebendasole + Niclosamide,72 sachet/box 6ml/sachet- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	11,700.00	11,700.00		- Drugs and biologic
SME4246	DEXTROSE POWDER 300g/bottle- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	3,000.00	3,000.00		- Drugs and biologic
SME4249	Doxycycline +Tiamulin+ Vitamin A + B12 +Electrolyte Soluble powder, Antibacterial (48 sachet/box, 5 gram per sachet)- D	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	423,352.00	423,352.00		- Drugs and biologic
SME3422	FERRIC CHLORIDE- Anti-hemorrhages, 500ml/bottle	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	4,650.00	4,650.00		- Drugs and biologic
SME3257	SURGICAL BLADE- #20, 100pcs/box	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	7,200.00	7,200.00		- Drugs and biologic
SME4233	Vitamins A,D,E 100ml/bottle- B	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	414,000.00	414,000.00		- Drugs and biologic
	CY 2020 LIVESTOCK OPERATING UNITS (ASS, Animal Health, DSBC, MLBC, MLPC, RTLAC, UNAI, ZPSRC) - DRUGS AND BIOLOGICS (ANIMAL/ZOOLOGICAL SUPPLIES)											
	Supplies and Materials Expenses											
	Animal/Zoological Supplies Expenses											
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	61,400.00	61,400.00		-
SME3251	A.I. BOTTLE WITH GRADUATION 100 ML GRADUATION- -	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	3,802.00	3,802.00		-
SME	A.I. Straw Sheaths for Large ruminants- Disposable 50 pcs/pack-AI Straw Sheaths	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	778,735.00	778,735.00		-
SME3418	A.I. Thawing Cup with A.I Thermometer- (A.I)	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	88,800.00	88,800.00		-
SME	Atropine 50 ml injectable- --expiry date should be 2 years from delivery date	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	61,400.00	61,400.00		-
SME3389	Butaphosphan cyanocobalamin 50ml Injectable- (vitamin B12)	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	2,505.00	2,505.00		-
SME429	Customized Medical Scrub suit set with print & Logo- of Department of Agriculture Ix (L:20 sets: XL:20 sets)	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	32,600.00	32,600.00		-
SME3960	DISINFECTANT- - (Benzalkonium Chloride 2.5%, Chealting Agent 5.0%, Non-ionic Surfactant, q.s.ad. 1.0) 4 liters/gallon	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	14,430.00	14,430.00		-
SME571	ENROFLOXACIN Injection 100ml/btl- -	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,192.00	1,192.00		-
SME1104	INSECTICIDAL SHAMPOO FOR POULTRY- , ectoparasiticide, 24 sachet/box, 10 ml/sachets	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	2,570.00	2,570.00		-
SME1421	OXYTETRACYCLINE, LA injectable, 100ml- /bottle, (oxytetracycline 200mg/ml)	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	147,725.00	147,725.00		-
SME3257	SURGICAL BLADE- #20,100pcs/box	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	7,200.00	7,200.00		-
SME3085	TYLOSIN- - Tartrate,200mg/ml x 100ml/bottle,injectable	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	7,120.00	7,120.00		-
SME2277	Vaccine- NCD Vaccine (live) B1B1 with IB,10ml/1000 doses	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	15,550.00	15,550.00		-
SME2295	Vitamins- A,D,E 100ml/bottle	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	414,000.00	414,000.00		-

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	CY 2020 PROCUREMENT OF ANIMALS												
	Bearer Biological Assets Outlay												
	Breeding Stocks												
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	903,000.00		-	903,000.00	
OTA768	GOAT FEMALE UPGRADED- age not less than 6 mos. old and not more than 1 1/2 years. old; weight not less than 13kgs. liveweight; apparently healthy and free from any physical defects; tested CAE free; Certification from Licensed veterinarian that the animals were dewormed- S	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	903,000.00		-	903,000.00	
OTA774	GOAT MALE, upgraded, not less than 8 months, not less than 18 kg b0dy weight - Apparently healthy and free from any physical defects; tested CAE free; certification from licensed Veterinarian that the animals were dewormed.	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	48,000.00		-	48,000.00	
	CY 2020 Procurement of Animals FRL												
	Bearer Biological Assets Outlay												
	Livestock												
OTA223	CARABAO FEMALE/CARAHEIFER-UPGRADED-Age not less than 1 1/2yr old and not more than 3 yrs old; weight not less than 180kg liveweight; free from any physical defects; tested Surra-free, Fasciola-free, Brucella-free and free from other form of blood parasites; rope-tamed; Certification from Licensed Veterinarian that the animals were vaccinated with Hemorrhagic septicemia- F	LIVESTOCK PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	2,298,000.00		-	2,298,000.00	FOR COVID 19 Pandemic Assistance
OTA244	CATTLE FEMALE/HEIFER-UPGRADED, Age not less than 1 1/2yr old and not more than 3 yrs old; weight not less than 200kg liveweight; free from any physical defects; tested Surra-free, Fasciola-free, Brucella-free and free from other form of blood parasites; rope-tamed; Certification from Licensed veterinarian that the animals were vaccinated with Hemorrhagic septicemia- F	LIVESTOCK PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	2,298,000.00		-	2,298,000.00	FOR COVID 19 Pandemic Assistance
	Feeds/Emergency Procurement												
	Supplies and Materials Expenses												
	Animal/Zoological Supplies Expenses												
SME	FEEDS- Grower feeds (pellets), 50kgs/bag	LIVESTOCK PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	2,332,750.00		2,332,750.00		- For enhancement of food production during COVID 19 Crises
	Machinery and Equipment Outlay, (Forage Chopper & LN2 Mother Tank CY 2021												
	Machinery and Equipment Outlay												
	Agricultural and Forestry Equipment												
MAE	Forage Chopper- mobile, cylindrical cutting blade of high carbon steel, on 1 1/4 shaft and 3 inch channel bar frame, 2 surplus tire. Capacity of more than 2 tons/hr driven by a 10 hr air cooled diesel engine w/ amtec test.	LIVESTOCK PROGRAM	Public/Competitive Bidding	10/1/2020	10/21/2020	10/25/2020	10/26/2020	GOP	1,350,000.00		-	1,350,000.00	
MAE	LN2 Tank- Mother tank 35 liters capacity with jacket.	LIVESTOCK PROGRAM	Public/Competitive Bidding	10/1/2020	10/21/2020	10/25/2020	10/26/2020	GOP	1,425,000.00		-	1,425,000.00	
	MLBC NUCLEUS ZAMPEN POULTRY FARM (BUILDING), C.Y. 2020												
	Buildings and Other Structures												
	Buildings												

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLD	Construction- of Poultry House MLBC NUCLEUS ZAMPEN POULTRY FARM (BUILDING), CY 2020 Buildings and Other Structures Buildings	LIVESTOCK PROGRAM	Public/Competitive Bidding	12/1/2020	12/21/2020	12/25/2020	12/26/2020	GOP	1,700,000.00	-	1,700,000.00	
BLD	Construction- Of Poultry House MLBC NUCLEUS ZAMPEN POULTRY FARM (CHICKEN), CY 2020 Bearer Biological Assets Outlay Breeding Stocks	LIVESTOCK PROGRAM	Public/Competitive Bidding	10/1/2020	10/21/2020	10/25/2020	10/26/2020	GOP	1,700,000.00	-	1,700,000.00	
OTA	Chicken- -ZAMPEN Female -1Kg *8-10 months *Healthy, free from communicable disease *Dewormed against internal and external parasites and free from deformities MLBC NUCLEUS ZAMPEN POULTRY FARM (DRUGS), CY 2020 Supplies and Materials Expenses Animal/Zoological Supplies Expenses	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	300,000.00	-	300,000.00	
SME4240	AMOXICILLIN + TYLOSIN + BROMHEXINE 150g/100g/5g/ (POWDER) 48 sachets/box, 5grams/Sachet- 5	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	169,000.00	169,000.00	-	
SME	Amprolium- + Sulfaquinoxaline(Powder), 150mg	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	45,000.00	45,000.00	-	
SME4234	DISINFECTANT - (Benzalkonium Chloride 2,5%,Chelating Agent 5.0%, Non-ionic Surfactant,q.s.ad. 1.0 l) 4 liters/gallon- 5	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	169,000.00	169,000.00	-	
SME4249	PERMETHRIN SHAMPOO ,ectoparasiticide, 24 sachet/box,10 ml/sachets- + PIPERONYL BUTOXIDE + D-PANTHENOL + EUCALYPTUS MLBC NUCLEUS ZAMPEN POULTRY FARM (FEEDS), CY 2020 Supplies and Materials Expenses Animal/Zoological Supplies Expenses	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	24,000.00	24,000.00	-	
SME	FEEDS- - Chicken Layer Feeds, Mash, 50 kgs/bag MLBC NUCLEUS ZAMPEN POULTRY FARM (INCUBATOR), CY 2020 Machinery and Equipment Outlay Other Machinery and Equipment	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	29,200.00	29,200.00	-	
SME		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,781,800.00	1,781,800.00	-	
SME		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,781,800.00	1,781,800.00	-	
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	350,000.00	-	350,000.00	

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020

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MAE	Incubator- *** Automatic Turner w/ Minimum 600 capacity setter and Minimum 600 capacity Hatcher Digital temperature controller Hydrometer Automatic turning Automatic water refill and alarm system Built-in candler, humidity gauge and thermometer gauge Built-in circuit breaker Thermostat Heavv dutv fan	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	350,000.00	-	350,000.00	
	Technical and Scientific Equipment (Binocular Microscope, Centrifuge), CY 2021											
	Machinery and Equipment Outlay											
	Technical and Scientific Equipment											
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,120,000.00	-	1,120,000.00	
MAE	Binocular Microscope- Offer: Binocular Biological Microscope with Plan Objectives (Anti-Fungus) Model: LB-240 Brand: LABOMED/US Built-in tranmitted illumination system LED Quadruple nosepiece Plan achromatic objectives Extra wide field Comparable observation with eyepoint and interpupillary adjustable Viewing Head: Sliding Binocular Head, Incined at 45 degree, 360 degree rotatable, 55-75 Interpupillary distance antifungus Eyepiece: Wide field WF 10x/18 Objective: Plan achromatic objectives: 4x, 10x, 40x, 100x Total Magnification: with 10x eyepiece: 40x, 100x, 400x, 1000x Stage: Double layer Mechanical stage 140mmX140mm/75mmX50mm Focus: Coaxial course & Fine adjustment, moving range 28mm, fine division 0.002mm Illumination: LED Illumination 3w or halogen lamp 6v/20w Body: Body with firm backing of aluminum and built-in power	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,120,000.00	-	1,120,000.00	
	MFO2 PSS for National Rice Program 3 10101 10000 1000											
	CY 2020/FERTILIZERS/SUPPORT TO RCEF PROGRAM											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SME2266	UREA, 46-0-0, granular- Delivery Period: 60 Calendar Days Delivery Site: Zamboanga del Sur 1. Pagadian City - 11,426 bags 2. Molave - 5,000 bags Zamboanga Sibugay 1. Ipil 5,475 baqs	RICE PROGRAM	Public/Competitive Bidding	2/1/2020	2/21/2020	2/25/2020	2/26/2020	GOP	28,471,300.00	28,471,300.00		-
	CY 2020/FPMA/INBRED RICE SEEDS-TRANSPORTATION FREIGHT/RRP II Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
SME906	INBRED RICE SEEDS, NSIC approved certified @ 40kg/bag- CY 2020/HYBRID RICE SEEDS/ REPEAT ORDER Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	30,400,000.00	30,400,000.00		-
		RICE PROGRAM	Repeat Order	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,270,000.00	1,270,000.00		-
	CY 2020/PSS/AGRICULTURE AND MARINE SUPPLIES SUPPORT TO INCREASE ADOPTION OF HIGH QUALITY SEEDS / HYBRID SEEDS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- E CY 2020/PSS/FERTILIZERS (REPEAT ORDER) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	7,945,000.00	7,945,000.00		-
		RICE PROGRAM	Repeat Order	11/1/2020	11/21/2020	11/25/2020	11/26/2020	GOP	5,307,213.00	5,307,213.00		-
	CY 2020/PSS/FERTILIZERS (SAVINGS) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
SME2266	UREA, 46-0-0, granular- - CY 2020/PSS/HYBRID RICE SEEDS (SAVINGS) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RICE PROGRAM	Public/Competitive Bidding	11/1/2020	11/21/2020	11/25/2020	11/26/2020	GOP	1,691,874.00	1,691,874.00		-
		RICE PROGRAM	Public/Competitive Bidding					GOP	530,000.00	530,000.00		-
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- HYBRID RICE SEEDS, (NSIC Rc540H) 15kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed Maturity (days) - 119(DS)/112(W) Yield (mt/ha) - 6.418(ave. DS/WS) Tillers (no.) 13	RICE PROGRAM	Public/Competitive Bidding					GOP	530,000.00	530,000.00		-

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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	CY 2020/PSS/HYBRID RICE SEEDS/ALPAS (FLR & REFOCUSED FUND)												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- /	RICE PROGRAM	Public/Competitive Bidding	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	24,625,000.00	24,625,000.00		-	
	CY 2020/PSS/HYBRID RICE SEEDS/RRP II												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- 1	RICE PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	100,375,000.00	100,375,000.00		-	
	CY 2020/PSS/INBRED SEEDS/RRP-II												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME906	INBRED RICE SEEDS, NSIC approved certified @ 40kg/bag- O	RICE PROGRAM	Public/Competitive Bidding	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	30,400,000.00	30,400,000.00		-	
	CY 2020/PSS/INORGANIC FERTILIZERS/ALPAS (FLR)												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
SME2266	UREA, 46-0-0, granular- Urea Fertilizer at 50kgs per bag (Price includes Hauling and Transportation Cost)	RICE PROGRAM	Public/Competitive Bidding	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	21,470,820.00	21,470,820.00		-	
	CY-2020 / PSS / RICE AND RICE BASED FARMING SYSTEMS PRODUCTION MACHINERY AND EQUIPMENT												
	Machinery and Equipment Outlay												
	Agricultural and Forestry Equipment												
		RICE PROGRAM	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,000,000.00			1,000,000.00	
	Transportation Equipment Outlay												
	Other Transportation Equipment												
TRE	HAULING TRUCK- (Aluminum Van Type) Pls. see attached specifications	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	6,000,000.00			6,000,000.00	
TRE	HAULING TRUCK- (Drop Side Type) Pls. see attached specifications	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,000,000.00			3,000,000.00	
	CY-2020 / PSS / SEED RESERVE WAREHOUSE/FACILITY												
	Buildings and Other Structures												
	Buildings												
BLD	Construction- (MONOLITHIC DESIGN) Pls. see attached DED and POW	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	10,000,000.00			10,000,000.00	
	CY-2020 PSS / AGRICULTURE AND MARINE SUPPLIES / SUPPORT TO SEEDS RESERVE FOR QUICK REHABILITATION RESPONSE / CERTIFIED SEEDS												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		RICE PROGRAM	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	7,750,000.00	7,750,000.00		-	
	CY-2020 PSS / AGRICULTURE AND MARINE SUPPLIES SUPPORT TO INCREASE ADOPTION OF HIGH QUALITY SEEDS / HYBRID SEEDS												

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed-	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	46,180,000.00	46,180,000.00		-
	MFO2 PSS for Promotion & Development of Organic Agriculture 3 10101 10000											
	PSS Organic Agriculture Program FY2020											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
		ORGANIC	Small Value Procurement Sec.53.9	3/1/2020	3/21/2020	3/25/2020	3/26/2020	GOP	1,668,000.00	1,668,000.00		-
	Rehabilitation and Enhancement of Botanical Concoction Facility in San Ramon Research Station, Z.C											
	Repairs and Maintenance											
	Repairs and Maintenance-Buildings and Other Structures											
		ORGANIC	Public/Competitive Bidding					GOP	200,000.00	200,000.00		- under OAP
RAM4527	Rehabilitation- Facility	ORGANIC	Public/Competitive Bidding					GOP	200,000.00	200,000.00		- under OAP
	MFO2 R&D for National Rice Program 3 10104 10000 1000											
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)											
	General Services											
	Security Services											
		GENERAL SERVICES	Public/Competitive Bidding					GOP	59,955.00	59,955.00		-
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	59,955.00	59,955.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY :											
	MFO3 INS for National Corn Program 3 03 06 0002											
	CY-2020 IRRIGATION NETWORK SERVICES											
	Machinery and Equipment Outlay											
	Other Machinery and Equipment											
MAE1409	OPEN SOURCE PUMP- /Open Source Pumping Set(Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,000,000.00			1,000,000.00
	MFO3 INS for National High Value Crops Program 3 10202 10000 3000											
	CROP DIVERSIFICATION PROGRAM (IRRIGATION)											
	Infrastructure Outlay											
	Water Supply Systems											
		HVCDP	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	3,520,000.00	3,520,000.00		-
	Land Improvement Outlay											
	Other Land Improvements											
LLI	Reservoir Tank- -2,000 liters capacity	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,548,000.00	1,548,000.00		-

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		HVCDP	Public/Competitive Bidding					GOP	414,000.00	414,000.00		-	
SME	HDPE PIPE- SDR 13 1/2 Diameter	HVCDP	Public/Competitive Bidding					GOP	414,000.00	414,000.00		-	
	Other Supplies Expenses												
SME563	EMPTY DRUM, 200 liters capacity, plastic- T	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	4,000,000.00	4,000,000.00		-	
	MFO3 INS for National Rice Program 3 03 06 0001												
	CY-2020 / INS / SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION												
	Infrastructure Outlay												
	Water Supply Systems												
PUI	PUMP IRRIGATION SYSTEM OPEN SOURCE (PISOS)- INSTALLATION (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	4,500,000.00	-		4,500,000.00	
PUI	SMALL FARM RESERVOIR- CONSTRUCTION (Pls. see attached POW and DED)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,000,000.00	-		1,000,000.00	
	CY-2020 / INS / SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT												
	Infrastructure Outlay												
	Water Supply Systems												
PUI	DIVERSION DAM- REHABILITATION ((Pls. see attached POW and DED) Gandiangan DD, Gandiangan, Imelda, ZSP	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	4,000,000.00	-		4,000,000.00	
PUI	DIVERSION DAM- REHABILITATION ((Pls. see attached POW and DED) Isis DD, Isis, Polanco ZDN	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,600,000.00	-		1,600,000.00	
PUI	DIVERSION DAM- REHABILITATION ((Pls. see attached POW and DED) Mangga-Bolong DD , Bunguiao, Zamboanga City	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,500,000.00	-		1,500,000.00	
PUI	DIVERSION DAM- REHABILITATION ((Pls. see attached POW and DED) Parasan DD, Parasan, Molave, ZDS	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,200,000.00	-		3,200,000.00	
PUI	DIVERSION DAM- REHABILITATION ((Pls. see attached POW and DED) Pisawak DD, Pisawak Siocon ZDN	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	4,000,000.00	-		4,000,000.00	
	MFO3 INS for Promotion & Development of Organic Agriculture												
	FY 2020 INS Organic Agriculture Program												
	Infrastructure Outlay												
	Water Supply Systems												
PUI3198	SOLAR POWERED IRRIGATION SYSTEM- (Please see attached Specification)	ORGANIC	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,200,000.00	-		1,200,000.00	Under OAP
	INS Organic Agriculture Program FY2020												
	Machinery and Equipment Outlay												
	Other Machinery and Equipment												
MAE1839	SOLAR POWERED IRRIGATION SYSTEM, System- (Please see attached Specifications)	ORGANIC	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,200,000.00	-		1,200,000.00	
	MFO5 PAEF for National Corn Program 3 10201 10000 3000												
	AGRICULTURAL MACHINERY EQUIPMENT AND FACILITIES SUPPORT SERVICES-Hermetic Storage Bag												
	Machinery and Equipment Outlay												

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Machinery											
		CORN PROGRAM	Public/Competitive Bidding					GOP	300,000.00	-	300,000.00	
MAE	HERMETIC STORAGE BAG (10T)- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding					GOP	300,000.00	-	300,000.00	
	CY-2020 AGRICULTURAL MACHINERY EQUIPMENT AND FACILITIES SUPPORT SERVICE											
	Machinery and Equipment Outlay											
	Machinery											
MAE	CASSAVA CHIPPER- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,250,000.00	-	1,250,000.00	
MAE	Cassava Grater with Presser- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,000,000.00	-	1,000,000.00	
MAE	CORN COMPACT MILL- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,250,000.00	-	2,250,000.00	
MAE	Corn sheller- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,750,000.00	-	1,750,000.00	
MAE	MOBILE RECIRCULATING DRYER- 6 Tonner (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,500,000.00	-	3,500,000.00	
	Other Machinery and Equipment											
MAE9	4WD FARM TRACTOR- 90-95HP (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	12,000,000.00	-	12,000,000.00	
	CY-2020 AGRICULTURAL MACHINERY EQUIPMENT AND FACILITIES SUPPORT SERVICES-4WD Tractor											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
MAE	4WD TRACTOR- (Please see attached Specifications)	CORN PROGRAM	Public/Competitive Bidding	3/1/2020	3/21/2020	3/25/2020	3/26/2020	GOP	12,000,000.00	-	12,000,000.00	
	MFOS PAEF for National High Value Crops Program 3 10201 10000 4000											
	BAYANIHAN II (COMMUNITY GARDENS)											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
		HVCDP	Public/Competitive Bidding					GOP	800,000.00	800,000.00	-	
MAE792	GRASS CUTTER	HVCDP	Public/Competitive Bidding					GOP	120,000.00	120,000.00	-	
MAE	HAND TRACTOR- (please see attached specification)	HVCDP	Public/Competitive Bidding					GOP	800,000.00	800,000.00	-	
	Other Machinery and Equipment											
		HVCDP	Public/Competitive Bidding					GOP	180,000.00	180,000.00	-	
MAE3393	Power Sprayer- (Please see attached specification)	HVCDP	Public/Competitive Bidding					GOP	100,000.00	100,000.00	-	
MAE	SHREDDER MACHINE- (Please see attached specification)	HVCDP	Public/Competitive Bidding					GOP	180,000.00	180,000.00	-	
	Semi-Expandable Machineries and Equipment											
	Semi-Expandable - Agricultural and Forestry Equipment											
		HVCDP	Public/Competitive Bidding					GOP	128,000.00	128,000.00	-	
SEME1355	NET- Black 54"x90m	HVCDP	Public/Competitive Bidding					GOP	128,000.00	128,000.00	-	
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											

ANNEX A

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HVCDP	Public/Competitive Bidding					GOP	297,920.00	297,920.00		-
SME	ASSORTED VEGETABLE SEEDS- Lowland Vegetable Seeds 8in1/ pack OPV Ampalaya - 5.00g OPV Okra - 25.00g OPV Eggplant - 0.30g OPV Tomato - 0.65g OPV Pechay - 0.65g OPV Pole Sitao - 7.00g OPV Kalabasa - 2.75g OPV Kangkong - 10.36g	HVCDP	Public/Competitive Bidding					GOP	297,920.00	297,920.00		-
SME692	FOLIAR FERTILIZER, 5%N, 7%P2O5, 8%K2O, liquid bio-fert. microorg, 500ml/bot- L	HVCDP	Public/Competitive Bidding					GOP	150,000.00	150,000.00		-
SME733	GARDEN HOSE, rubberized, 90 meter/roll -	HVCDP	Public/Competitive Bidding					GOP	112,000.00	112,000.00		-
SME2334	WEEDING BOLO, heavy duty, used for digging out roots and weeding - B Other Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	16,000.00	16,000.00		-
SME563	EMPTY DRUM, 200 liters capacity, plastic- L Bayanihan II..Mushroom production Machinery and Equipment Outlay Agricultural and Forestry Equipment	HVCDP HVCDP	Public/Competitive Bidding Public/Competitive Bidding					GOP GOP	13,600.00 13,600.00	13,600.00 13,600.00		- -
MAE	POWER SPRAYER- (Please see attached specification) Other Machinery and Equipment	HVCDP HVCDP	Public/Competitive Bidding Public/Competitive Bidding					GOP GOP	200,000.00 200,000.00	200,000.00 200,000.00		- -
MAE	SHREDDER MACHINE- - Semi-Expandable Machineries and Equipment Semi-Expandable Machinery and Equipment	HVCDP HVCDP	Public/Competitive Bidding Public/Competitive Bidding					GOP GOP	360,000.00 360,000.00	360,000.00 360,000.00		- -
SEME1871	STEEL CABINET,- 4 drawers Semi-Expendable - Agricultural and Forestry Equipment	HVCDP HVCDP	Public/Competitive Bidding Public/Competitive Bidding					GOP GOP	132,000.00 132,000.00	132,000.00 132,000.00		- -
SEME1773	SEALER- - Vacuum Sealer Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP HVCDP	Public/Competitive Bidding Public/Competitive Bidding					GOP GOP	24,000.00 24,000.00	24,000.00 24,000.00		- -
SME	Alcohol Lamp, stainless- (	HVCDP	Public/Competitive Bidding					GOP	101,640.00	101,640.00		-
SME1212	LIME, agricultural, crushed lime- 40kg per bag Office Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	2,480.00	2,480.00		-

ANNEX A

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HVCDP	Public/Competitive Bidding					GOP	3,216.00	3,216.00		-
SME2439	COTTON, big, 400g @ps- S	HVCDP	Public/Competitive Bidding					GOP	1,944.00	1,944.00		-
SME2581	MONOBLOC, TABLE, BEIGE- 4 seaters	HVCDP	Public/Competitive Bidding					GOP	12,880.00	12,880.00		-
SME1731	RUBBER BAND, #18, approximately 445gms/box- (Other Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	3,216.00	3,216.00		-
		HVCDP	Public/Competitive Bidding					GOP	5,152.00	5,152.00		-
SME4426	Burner Stove, Heavy Duty- -	HVCDP	Public/Competitive Bidding					GOP	12,000.00	12,000.00		-
SEME478	DISINFECTANT- Liquid (510g)	HVCDP	Public/Competitive Bidding					GOP	5,152.00	5,152.00		-
SME563	EMPTY DRUM, 200 liters capacity, plastic- 4	HVCDP	Public/Competitive Bidding					GOP	13,600.00	13,600.00		-
SME610	FACE MASK, disposable- L	HVCDP	Public/Competitive Bidding					GOP	1,376.00	1,376.00		-
SME738	GAS TANK LPG, 11 kgs, tank refill- 4	HVCDP	Public/Competitive Bidding					GOP	46,400.00	46,400.00		-
SME1163	laboratory gown- L	HVCDP	Public/Competitive Bidding					GOP	7,728.00	7,728.00		-
SME3331	Mono block Chair- 4	HVCDP	Public/Competitive Bidding					GOP	13,248.00	13,248.00		-
SME1597	PP (Polypropylene) BAGS, 6in x 12in, 0.003mm thicknes @ 100 pcs/pack- (Transparent)	HVCDP	Public/Competitive Bidding					GOP	38,000.00	38,000.00		-
SME	PVC PIPE- (1 1/2"Ø x 20ft)	HVCDP	Public/Competitive Bidding					GOP	124,275.00	124,275.00		-
	CROP DIVERSIFICATION PROGRAM (AMEFS) Other Property, Plant and Equipment Other Property, Plant and Equipment											
PPE	MULTI CULTIVATOR- (Please see attached specification) CROP DIVERSIFICATION PROGRAM (AMEFS-GARDEN TOOLS) Semi-Expandable Machinerries and Equipment Semi-Expandable - Agricultural and Forestry Equipment	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	10,750,000.00	-		10,750,000.00
SEME1525	PLASTIC MULCH- -1.50 x 0.03mm x 400m Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,505,000.00	1,505,000.00		-
SME	PLASTIC CRATE- 25kgs Capacity Outside Dimension: 600 x 400 x 310 mm Other Supplies Expenses	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	2,200,000.00	2,200,000.00		-
SME	Plastic (UV Film)- -UV treated film white color, Thickness: 0.4mm 400 microns, Minimum dimension: 3m with X 50m per roll CROP DIVERSIFICATION PROGRAM (MUSHROOM PRODUCTION FACILITY) Buildings and Other Structures Other Structures	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,700,000.00	1,700,000.00		-
BLD	Mushroom Production Facility- (Please see attached specification) CROP DIVERSIFICATION PROGRAM (MUSHROOM PRODUCTION FACILITY) (MOOE) Buildings and Other Structures Other Structures	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	2,600,000.00	-		2,600,000.00

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLD	Mushroom Production Facility- (Please see attached specification)	HVCDP	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	3,525,000.00	3,525,000.00	-	
	CY 2020 AMEFS Farm Production-related Machinery and Equipment Distribution Other Property, Plant and Equipment Other Property, Plant and Equipment	HVCDP	Shopping Sec52.1b	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,125,000.00	-	2,125,000.00	
	CY 2020 AMEFS Irrigation Network Services Sub-Program- CO Infrastructure Outlay Water Supply Systems											
PUI	PUMP IRRIGATION SYSTEM OPEN SOURCE (PISOS)- E Machinery and Equipment Outlay Other Machinery and Equipment	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,843,000.00	-	1,843,000.00	
MAE1839	SOLAR POWERED IRRIGATION SYSTEM, System- E CY 2020 AMEFS Postharvest/processing equipment and machineries distributed/constructed Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,250,000.00	-	3,250,000.00	
	CY 2020 AMEFS Production Facilities Establishment - CO Buildings and Other Structures Other Structures	HVCDP	Small Value Procurement Sec.53.9	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,747,900.00	1,747,900.00	-	
BLD	SEEDS STORAGE- CY 2020 PSS Farm production-related machinery and equipment... Machinery and Equipment Outlay Other Machinery and Equipment	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00	-	2,000,000.00	
MAE9	4WD FARM TRACTOR- (Please see attached file) CY 2020 PSS Production facilities Establishment Buildings and Other Structures Other Structures	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	6,000,000.00	-	6,000,000.00	
BLD	NURSERY- ESTABLISHMENT SOLAR POWERED IRRIGATION SYSTEM (1 UNIT) Infrastructure Outlay Water Supply Systems	HVCDP	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,000,000.00	-	3,000,000.00	
		HVCDP	Public/Competitive Bidding					GOP	650,000.00	-	650,000.00	
PUI3198	SOLAR POWERED IRRIGATION SYSTEM- (Please see attached Specs) URBAN GARDINING VEGETABLE SEEDS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	HVCDP	Public/Competitive Bidding					GOP	650,000.00	-	650,000.00	

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HVCDP	Public/Competitive Bidding					GOP	450,000.00	450,000.00		-
SME	VEGETABLE SEEDS- Lowland Vegetable seeds 8in1/pack	HVCDP	Public/Competitive Bidding					GOP	450,000.00	450,000.00		-
	OPV Ampalaya - 5.00g OPV Okra - 25.00g OPV Eggplant - 0.30g OPV Tomato - 0.65g OPV Pechay - 0.65g OPV Pole Sitao - 7.00g OPV Kalabasa - 2.75g OPV Kangkong - 10.36g											
	MF05 PAEF for National Livestock Program 3 10201 10000 2000											
	cy 2020 Machinery and Equipment Outlay											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	989,997.00	-	989,997.00	Provincial Local Government Assistance (PLGU)
MAE	Forage Chopper- forage chopper mobile, cylindrical cutting blade of high carbon steel, on 1 1/4 shaft and 3 inch channel bar frame, 2 surplus tire. Capacity of more than 2 tons/hr driven by a 10 hr air cooled diesel engine. with amtec test.	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	989,997.00	-	989,997.00	Provincial Local Government Assistance (PLGU)
	CY 2020 Technical and Scientific Equipment											
	Machinery and Equipment Outlay											
	Technical and Scientific Equipment											
		LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,120,000.00	-	1,120,000.00	Pagadian City LN2 Plant Assistance
MAE	Binocular Microscope- Offer: Binocular Biological Microscope with Plan Objectives (Anti-Fungus) Model: LB-240 Brand: LABOMED/US Built-in transmitted illumination system LED Quadruple nosepiece Plan achromatic objectives Extra wide field Comparable observation with eyepoint and interpupillary adjustable Viewing Head: Sliding Binocular Head, Incined at 45 degree, 360 degree rotatable, 55-75 Interpupillary distance anti-fungus Eyepiece: Wide field WF 10x/18 Objective: Plan achromatic objectives: 4x, 10x, 40x, 100x Total Magnification: with 10x eyepiece: 40x, 100x, 400x, 1000x Stage: Double layer Mechanical stage 140mmX140mm/75mmX50mm Focus: Coaxial course & Fine adjustment, moving range 28mm, fine division 0.002mm Illumination: LED Illumination 3w or halogen lamp 6v/20w Body: Body with firm backing of aluminum and built-in power Dropping Point: Pagadian City	LIVESTOCK PROGRAM	Public/Competitive Bidding					GOP	1,120,000.00	-	1,120,000.00	Pagadian City LN2 Plant Assistance
	MF05 PAEF for National Rice Program 3 10201 10000 1000											
	CY 2020 PAEF POST HARVEST MACHINERY EQUIPMENT DISTRIBUTED											

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
MAE	MOBILE RECIRCULATING GRAIN DRYER- Please see attached Specifications CY-2020 / PAEF / FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED	RICE PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	7,800,000.00	-	7,800,000.00	
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
MAE	4WD TRACTOR- with accessories (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,000,000.00	-	2,000,000.00	
MAE	FLOATING TILLER- (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,650,000.00	-	1,650,000.00	
MAE	HAND TRACTOR- (WITH ACCESSORIES) (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,550,000.00	-	2,550,000.00	
MAE	SEED SPREADER / FERTILIZER APPLICATOR- (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	3,000,000.00	-	3,000,000.00	
MAE	TRANSPLANTER- (RIDING TYPE) (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	8,000,000.00	-	8,000,000.00	
MAE	TRANSPLANTER- (WALK BEHIND) (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,800,000.00	-	2,800,000.00	
	CY-2020 / PAEF / POST HARVEST MACHINERY & EQUIPMENT DISTRIBUTED											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
MAE	MOBILE RECIRCULATING GRAIN DRYER- Please See Attached Specifications	RICE PROGRAM	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	7,800,000.00	-	7,800,000.00	
MAE	RICE COMBINE HARVESTER- (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	8,000,000.00	-	8,000,000.00	
MAE2771	RICE REAPER- (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	4,000,000.00	-	4,000,000.00	
MAE	THRESHER- (Pls. see attached specifications)	RICE PROGRAM	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	2,100,000.00	-	2,100,000.00	
	CY-2020 / PAEF / POST HARVEST FACILITIES CONSTRUCTED											
	Buildings and Other Structures											
	Other Structures											
		RICE PROGRAM	Public/Competitive Bidding					GOP	3,400,000.00	-	3,400,000.00	
BLD	PALAYSHED- Pls. see attached POW and DED (Barangay RG Macias, Sindangan ZDN)	RICE PROGRAM	Public/Competitive Bidding					GOP	3,400,000.00	-	3,400,000.00	
	Other MDS Activities 3 02 03 0006											
	2020_AMAD Wing VAN											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
		AMAD	Small Value Procurement Sec.53.9	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	2,000,000.00	2,000,000.00	-	
	2020_Wing Van (AMAD)											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
		AMAD	Small Value Procurement Sec.53.9	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	2,000,000.00	2,000,000.00	-	
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020)											

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services											
	Security Services											
		GENERAL SERVICES	Public/Competitive Bidding					GOP	52,554.00	52,554.00		-
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	52,554.00	52,554.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY :											
	SAAD Program 3 10500 20000 1000											
	2019 CONTINUING ZDN - CO (OTHER STRUCTURES)											
	Buildings and Other Structures											
	Other Structures											
		SAAD	Public/Competitive Bidding					GOP	1,760,000.00	-		1,760,000.00
BLD	SHED- (RICE MILL)	SAAD	Public/Competitive Bidding					GOP	1,760,000.00	-		1,760,000.00
	2019 ZDN CONTINUING - CO (AFE)											
	Machinery and Equipment Outlay											
	Agricultural and Forestry Equipment											
		SAAD	Public/Competitive Bidding					GOP	900,000.00	-		900,000.00
MAE	HAND TRACTOR- WITH IMPLEMENTS	SAAD	Public/Competitive Bidding					GOP	900,000.00	-		900,000.00
	PLEASE SEE ATTACHED SPECIFICATIONS											
	Other Machinery and Equipment											
		SAAD	Public/Competitive Bidding					GOP	900,000.00	-		900,000.00
MAE	Grinder- (PEANUT), SPECIFICATIONS: 1. Prime Mover: Electric motor, 220 V, single phase 2. Input capacity, minimum: 50kg/h 3. Food grade material o grinding mechanism 4. With motor controller 5. With AMTEC test result	SAAD	Public/Competitive Bidding					GOP	900,000.00	-		900,000.00

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAE	MILL- (RICE)SINGLE-PASS, SUPPLEMENTARY SPECIFICATIONS: I. Prime Mover: 1. Diesel Engine (No specific power as long as it suffices the PAES minimum specs) II. Classification 1. Hulling and Whitening Assembly a. Single-Stage Rice Mill - Rubber Roll Hulling Addemply 2. Milling Capacity a. 600kg/h minimum III. Testing 1. Provided with a Valid Test Report issued by AMTEC or other accredited testing center 2. Must be coupled	SAAD	Public/Competitive Bidding	2/1/2020	2/21/2020	2/25/2020	2/26/2020	GOP	1,350,000.00	-	1,350,000.00	
MAE1409	OPEN SOURCE PUMP- (PISOS) SPECIFICATIONS: 1. PRIME MOVER a. Direct Injection Diesel Engine b. Minimum Output Power 9 HP c. Maximum Fuel Consumption: 2.4 L/h 2. 4 INCHES DIAMETER CENTRIFUGAL PUMP: a. Minimum Discharge Capacity 21 L/S @ 10 meter total head 3. ACCESSORIES: a. 1 pc Steel Base with Handle b. 1 pc Elbow, 4 inches diameter x 90 degrees c. 1 Pulley 4 x 28 d. 1 pc Hose Adaptor, 4 inches e. 2 pc Nipple, 4 inches diameter x 90 degrees f. 2 pc Belt B-54 g. 1 Length Suction Hose, 4 inches diameter with Accessories h. 1 Discharge Hose, 4 inches minimum, 20 meters i. 1 unit Foot Valve 4. With AMTEC test result - must be coupled	SAAD	Public/Competitive Bidding					GOP	240,000.00	-	240,000.00	

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAE	PEANUT SHELLER- SPECIFICATIONS: 1. Prime mover: minimum of 2 HP, Diesel Engine 2. Input Capacity: minimum, 50 kg/h 3. Steel bars and metal sheet or plate shall be generally used in the manufacture of different components of the machinery. 4. Shelling elements should be made of food grade material stainless steel. 5. Shelling Recovery: minimum, 93% 6. Shelling Efficiency: minimum, 95% 7. Total machine loss: maximum, 7% 8. Purity of output, percent, minimum -with sieve and blower, 98% 9. Mechanically damaged kernel: maximum, 3.5% 10. Food grade material on shelling mechanism 11. With basic tools and accessories 12. With AMTEC test report must be coupled 13. Must conform to PAES: DAEC 770-2004 Peanut Sheller	SAAD	Public/Competitive Bidding	2/1/2020	2/21/2020	2/25/2020	2/26/2020	GOP	1,000,000.00	-	1,000,000.00	
2019 ZDN CONTINUING - CO (OTHER MACHINERY)												
Machinery and Equipment Outlay												
Other Machinery and Equipment												
		SAAD	Public/Competitive Bidding					GOP	510,000.00	-	510,000.00	
MAE447	DEFEATHERING MACHINE- /CHICKEN DEPLUCKER	SAAD	Public/Competitive Bidding					GOP	200,000.00	-	200,000.00	
SPECIFICATIONS: 1. Input capacity: 3-5 broiler per minute 2. Capacity: 14kg 3. Cleaning rate: 96% 4. Rotary speed: 1400/minute 5. Power: .75 kw 6. Charging basket diameter: 450mm 7. Net weight: 45 kg 8. Dimension: 63x63x95cm												
MAE	PEANUT ROASTER- SPECIFICATIONS: 1. Power: Electric: 8-10kW, 220V, 60Hz(SinglePhase) 2. Capacity : minimum of 10kg/batch 3. Roasting Capacity: Minimum of 10kg/hr 4. Roasting Time: 15-25 Minutes/batch 5. Material Type: SS 201,5mm 6. Temperature Setting: 0-500 degree	SAAD	Public/Competitive Bidding					GOP	510,000.00	-	510,000.00	
MAE1543	PLATFORM WEIGHING MACHINE- SPECIFICATIONS: 1.Platform size (mm): 800x600/800x1200 2.Capacity (kg): 500 3.Scale Interval (g): 500 4.Rod Material Quality: Cooper 5.Column Form: round/square pillar.	SAAD	Public/Competitive Bidding					GOP	80,000.00	-	80,000.00	
2019 ZDN CONTINUING - MOOE (AGRI-MARINE SUPPLIES)												
Supplies and Materials Expenses												
Agricultural and Marine Supplies Expenses												
		SAAD	Public/Competitive Bidding					GOP	399,950.00	399,950.00	-	

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SME	RICE SEEDS- (40kg/bag) NSIC Certified, with Blue tag and at least 85% germination	SAAD	Public/Competitive Bidding					GOP	399,950.00	399,950.00		-
	2019 ZDN CONTINUING - MOOE (ANIMAL ZOOLOGICAL) Supplies and Materials Expenses Animal/Zoological Supplies Expenses	SAAD	Public/Competitive Bidding					GOP	288,145.00	288,145.00		-
SME	FEEDS- , Layer Crumble (50kgs/bag)	SAAD	Public/Competitive Bidding					GOP	288,145.00	288,145.00		-
	CY 2020 IN SUPPORT TO LAYER CHICKEN PRODUCTION FOR ZDN (CO-LIVESTOCK) Bearer Biological Assets Outlay Livestock											
OTA	LAYER CHICKEN- (48 Heads of Layer Chicken with Fabricated Cage per Module)	SAAD	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	12,584,000.00	-		12,584,000.00
	Specification for Layer Chicken -At least 22 weeks old -At least 1.3 kilograms each upon acceptance Specification for Fabricated Cage -Capacity: 48 heads per cage -Galvanize housing wire cages with built-in egg collector mounted on angular frames equipped with PVC feeder, nipple drinker and water container -Cage Dimension: 7ft high, 8ft long and 3.5ft wide											
OTA1192	LAYER CHICKEN- (Ready to Lay)	SAAD	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,617,000.00	-		1,617,000.00
	Specifications of Layer Chicken -At least 22 weeks old -At least 1.3 kilograms each upon acceptance CY 2020 ORGANIC FERTILIZER (AGRICULTURAL SUPPLIES) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	SAAD	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	2,498,580.00	2,498,580.00		-
	CY 2020 ORGANIC FERTILIZERS (AGRICULTURAL SUPPLIES EXPENSES) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
SME	ORGANIC FERTILIZER- VERMICAST, 40KG/BAG	SAAD	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	2,498,580.00	2,498,580.00		-
	CY 2020 RICE SEEDS (AGRICULTURAL SUPPLIES EXPENSES) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	SAAD	Small Value Procurement Sec.53.9	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	1,288,000.00	1,288,000.00		-

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	CY 2020 VARIOUS SEEDS ON SUPPORT TO DA-SAAD PROGRAM, ZDN (AGRI. SUPPLIES EXPENSES, TRAINING EXPENSES & OTHER MOOE)												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		SAAD	Small Value Procurement Sec.53.9	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,288,000.00	1,288,000.00		-	
	CY 2020 ZDN - (AFE) CO - AGRI-FORESTRY & EQUIPMENT												
	Machinery and Equipment Outlay												
	Machinery												
MAE	Corn sheller- (See attached specifications)	SAAD	Public/Competitive Bidding	1/1/2020	1/21/2020	1/25/2020	1/26/2020	GOP	1,050,000.00	-		1,050,000.00	
	CY 2020 ZDN - (CROPS) MOOE - AGRICULTURAL SUPPLIES												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		SAAD	Public/Competitive Bidding					GOP	30,000.00	30,000.00		-	
SME	CORN SEEDS- (Lot 1)	SAAD	Public/Competitive Bidding					GOP	30,000.00	30,000.00		-	
	Certified, OPV Yellow, 20Kg/bag												
	- germination rate: 85% and above												
	CY 2020 ZDN - (FEEDS) MOOE - ANIMAL ZOOLOGICAL												
	Supplies and Materials Expenses												
	Animal/Zoological Supplies Expenses												
		SAAD	Public/Competitive Bidding					GOP	930,520.00	930,520.00		-	
SME	FEEDS- , Layer Crumble ,50kgs/bag	SAAD	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	2,279,000.00	2,279,000.00		-	
	CY 2020 ZDN - (FERTILIZERS) MOOE - AGRICULTURAL SUPPLIES												
	Supplies and Materials Expenses												
	Agricultural and Marine Supplies Expenses												
		SAAD	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	5,104,760.00	5,104,760.00		-	
	CY 2020 ZDN - (LIVESTOCK & POULTRY) CO - LIVESTOCK												
	Bearer Biological Assets Outlay												
	Livestock												
OTA1192	LAYER CHICKEN- (48 heads of Layer Chicken with Fabricated cage per Module)	SAAD	Public/Competitive Bidding	7/1/2020	7/21/2020	7/25/2020	7/26/2020	GOP	15,236,000.00	-		15,236,000.00	
	Specification for Layer Chicken												
	-At least 22 weeks old												
	-At least 1.3 kilograms each upon acceptance												
	Specification for Fabricated Cage												
	-Capacity: 48 heads per cage												
	-Galvanize housing wire cages with built-in egg collector mounted on angular frames equipped with PVC feeder, nipple drinker and water container												
	-Cage Dimension: 7ft high, 8ft long and 3.5ft wide												

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTA1192	LAYER CHICKEN- (Ready to Lay) Specification of Layer Chicken -At least 22 weeks old -At least 1.3 kilograms each upon acceptance	SAAD	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	1,617,000.00	-	1,617,000.00	
	CY 2020 ZDN - (OTHERS) - Other MOOE Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
SME	Peanut- ,Unshelled (Chinese whitepea) CY2020 LAYER CHICKEN EGG PRODUCTION CO-LIVESTOCK OUTLAY Bearer Biological Assets Outlay Livestock	SAAD	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	1,812,500.00	1,812,500.00	-	
	LAYER CHICKEN SULU 2020 Bearer Biological Assets Outlay Livestock	SAAD	Small Value Procurement Sec.53.9	9/1/2020	9/21/2020	9/25/2020	9/26/2020	GOP	3,640,000.00	-	3,640,000.00	
OTA203	CAGED LAYER CHICKEN, (EGG MACHINE)- SULU AGRI MARINE 2020 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	SAAD	Public/Competitive Bidding	8/1/2020	8/21/2020	8/25/2020	8/26/2020	GOP	2,400,000.00	2,400,000.00	-	
		SAAD	Small Value Procurement Sec.53.9	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	3,408,000.00	3,408,000.00	-	
SME	Peanut- * Unshelled Peanut SULU LIVESTOCK 2020 Bearer Biological Assets Outlay Livestock	SAAD	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	1,180,800.00	1,180,800.00	-	
OTA203	CAGED LAYER CHICKEN, (EGG MACHINE)- SULU OTHER MOOE 2020 Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	SAAD	Public/Competitive Bidding	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	3,600,000.00	-	3,600,000.00	
OTM	HOG WIRE- * Special Area for Agricultural Development 414080003 CY 2020 - FEEDS (MOOE) Supplies and Materials Expenses Animal/Zoological Supplies Expenses	SAAD	Public/Competitive Bidding	5/1/2020	5/21/2020	5/25/2020	5/26/2020	GOP	3,288,000.00	3,288,000.00	-	
SME	FEEDS- , Layer Crumble (50kgs/bag) CY 2020 ZDN - CO (AGRI-FORESTRY & EQUIPMENT) Machinery and Equipment Outlay	SAAD	Public/Competitive Bidding	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	1,202,025.00	1,202,025.00	-	

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Machinery and Equipment											
		SAAD	Public/Competitive Bidding					GOP	240,000.00	-		240,000.00
MAE	Incubator- SPECIFICATIONS: 1. Cabinet type 2. Minimum Capacity of 300 eggs 3. Hatching Efficiency of 98-100% CY 2020 ZDN - LAYER CHICKEN PRODUCTION PROJECT	SAAD	Public/Competitive Bidding					GOP	240,000.00	-		240,000.00
	Bearer Biological Assets Outlay Livestock											
		SAAD	Public/Competitive Bidding					GOP	728,000.00	-		728,000.00
OTA203	CAGED LAYER CHICKEN, (EGG MACHINE)- ,(48 Heads/Module) *Polanco = 10 Modules *Kalawit = 4 Modules CY 2020 ZDN - MOOE (AGRICULTURAL SUPPLIES)	SAAD	Public/Competitive Bidding					GOP	728,000.00	-		728,000.00
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
		SAAD	Public/Competitive Bidding					GOP	878,600.00	878,600.00		-
SME58	AMMONIUM PHOSPHATE, (16-20-0); 50kg/bag- D CY 2020 ZDN - MOOE (SE-AGRI FISHERY EQUIPMENT)	SAAD	Public/Competitive Bidding					GOP	878,600.00	878,600.00		-
	Semi-Expandable Machineries and Equipment Semi-Expandable - Agricultural and Forestry Equipment											
		SAAD	Public/Competitive Bidding					GOP	664,544.00	664,544.00		-
SEME1152	KNAPSACK SPRAYER- f	SAAD	Public/Competitive Bidding					GOP	664,544.00	664,544.00		-
SEME2340	WHEEL BARROW- (	SAAD	Public/Competitive Bidding					GOP	90,000.00	90,000.00		-
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses											
		SAAD	Public/Competitive Bidding					GOP	209,480.00	209,480.00		-
SME	STUFFER- for MEAT CY 2020 ZDN RICE, HAMMER & CORN MILL SHED PROJECT (CO)	SAAD	Public/Competitive Bidding					GOP	209,480.00	209,480.00		-
	Buildings and Other Structures Other Structures											
		SAAD	Public/Competitive Bidding					GOP	1,320,000.00	-		1,320,000.00
BLD	SHED- ,RICE MILL -Municipalities of Sindangan, Kalawit & Rizal CY ZDN 2020 - MOOE - FEEDS (UPGRADED NATIVE CHICKEN)	SAAD	Public/Competitive Bidding					GOP	1,320,000.00	-		1,320,000.00
	Supplies and Materials Expenses Animal/Zoological Supplies Expenses											
		SAAD	Public/Competitive Bidding					GOP	157,500.00	-		157,500.00
SME	FEEDS- ,Breeder Ration Pellets w/ Egg Booster @ 50kgs/bag	SAAD	Public/Competitive Bidding					GOP	157,500.00	-		157,500.00

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sorghum Production 2020											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
		SAAD	Public/Competitive Bidding					GOP	90,000.00	90,000.00		-
SME	SORGHUM- ,(SEEDS)Hybrid	SAAD	Public/Competitive Bidding					GOP	90,000.00	90,000.00		-
	Special Purpose Fund 01 103 415											
	CY 2020/RRP-II/PSS/RICE SEEDS/REPEAT ORDER											
	Supplies and Materials Expenses											
	Agricultural and Marine Supplies Expenses											
		RICE PROGRAM	Public/Competitive Bidding					GOP	624,750.00	624,750.00		-
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- HYBRID RICE SEEDS, (NSIC Rc410) 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed Maturity (days) - 111(DS)/109(WS) Yield (mt/ha) - 6.417(ave. DS/WS) Tillers (no.) 13	RICE PROGRAM	Public/Competitive Bidding	11/1/2020	11/21/2020	11/25/2020	11/26/2020	GOP	3,125,000.00	3,125,000.00		-
	Drop-off Point: Pagadian City, Zamboanga del Sur											
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- HYBRID RICE SEEDS, (NSIC Rc522) 15kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed Maturity (days) - 111(DS)/109(WS) Yield (mt/ha) - 6.417(ave. DS/WS) Tillers (no.) - 13	RICE PROGRAM	Public/Competitive Bidding					GOP	624,750.00	624,750.00		-
	Drop-off Point: Pagadian City, Zamboanga del Sur											
SME888	HYBRID RICE SEEDS, 15 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed- HYBRID RICE SEEDS, (NSIC Rc540) 15kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed Maturity (days) - 119(DS)/112(WS) Yield (mt/ha) - 6.418(ave. DS/WS) Tillers (no.) 13	RICE PROGRAM	Public/Competitive Bidding	11/1/2020	11/21/2020	11/25/2020	11/26/2020	GOP	11,250,000.00	11,250,000.00		-
	Drop-off Point: RCPC, Molave, Zamboanga del Sur											
	CY 2020/SPECIAL PURPOSE FUND-RRP II/OFFICE SUPPLIES											
	Supplies and Materials Expenses											
	Office Supplies Expenses											

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RICE PROGRAM	Public/Competitive Bidding					GOP	688,000.00	688,000.00		-
SME99	BALLPEN, black, good quality 50pcs/box 0.5 can write continuously, smooth ink- Drop-off point: Pagadian City - 108 boxes Ipil - 32 boxes	RICE PROGRAM	Public/Competitive Bidding					GOP	33,440.00	33,440.00		-
SME	Zamboanga City - 12 boxes BOOK PAPER, 8.5" x 13" (LONG) S. 20- Drop-off Point: 1. Pagadian City - 559 boxes 2. Ipil - 80 boxes 3. Zamboanga City - 11 boxes	RICE PROGRAM	Public/Competitive Bidding					GOP	688,000.00	688,000.00		-
SME681	FOLDER, PLAIN, WHITE LONG (100 PCS)- Drop-off Point: 1. Pagadian City - 54 packs 2. Ipil - 16 packs 3. Zamboanga City - 6 packs	RICE PROGRAM	Public/Competitive Bidding					GOP	26,600.00	26,600.00		-
SME1453	PAPER FASTENER, plastic,- Drop-off Point: 1. Pagadian City - 108 boxes 2. Ipil - 32 boxes 3. Zamboanga City - 12 boxes	RICE PROGRAM	Public/Competitive Bidding					GOP	21,736.00	21,736.00		-
SME2636	STAMP PAD, FELT, bed dimension: 60mm x 100mm- Drop-off Point: 1. Pagadian City - 702 pcs 2. Ipil - 192 pcs 3. Zamboanga City - 18 pcs	RICE PROGRAM	Public/Competitive Bidding					GOP	26,448.00	26,448.00		-
CY 2020/SPECIAL PURPOSE FUND-RRP II/OTHER SUPPLIES												
Supplies and Materials Expenses												
Other Supplies Expenses												
		RICE PROGRAM	Small Value Procurement Sec.53.9	11/1/2020	11/21/2020	11/25/2020	11/26/2020	GOP	1,000,000.00	1,000,000.00		-
Special Purpose Fund: Rice Resiliency Project 01 101 413												
CY 2020/HYBRID RICE SEEDS/IN SUPPORT TO RICE RESILIENCY PROGRAM												
Supplies and Materials Expenses												
Agricultural and Marine Supplies Expenses												
		RICE PROGRAM	Emergency Procurement: Bayanihan Act	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	26,875,000.00	26,875,000.00		-
CY 2020/PSS/INBRED RICE SEEDS/IN SUPPORT TO RICE RESILIENCY PROGRAM												
Supplies and Materials Expenses												
Agricultural and Marine Supplies Expenses												
		RICE PROGRAM	Emergency Procurement: Bayanihan Act	4/1/2020	4/21/2020	4/25/2020	4/26/2020	GOP	57,760,000.00	57,760,000.00		-
Support to Operations (STO)-Operation & Maintenance (ILD) 2 00000 10000												
2020- ILD-RCPC (FAW) CHEMICAL AND FILTERING SUPPLIES- CALAMITY FUNDS												
Supplies and Materials Expenses												
Chemical and Filtering Supplies Expenses												

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RCPC	Small Value Procurement Sec.53.9	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	4,029,800.00	4,029,800.00		-
	CY 2020 PROGRAM MANAGEMENT IN SUPPORT TO OPERATION & INTEGRATED LABORATORY DIVISION / Provision of Food											
	Other Maintenance and Operating Expenses											
	Representation Expenses											
		RADDL9	Public/Competitive Bidding					GOP	28,000.00	28,000.00		-
OTM1621	PROVISION OF FOOD (Representation-Outside DA but within ZAMBOANGA PENINSULA),- RADDL On-Site Assessment AM Snacks 20 pax Lunch 20 pax PM Snacks 20 pax Dinner 20 pax	RADDL9	Public/Competitive Bidding					GOP	28,000.00	28,000.00		-
OTM1628	PROVISION OF FOOD AND ACCOMMODATION(Representation-Outside DA but within ZAMBOANGA PENINSULA),- RADDL On-Site Assessment Arrival of Laboratory Assessors Accommodation 4 pax Lunch 4 pax Dinner 4 pax	RADDL9	Public/Competitive Bidding					GOP	9,600.00	9,600.00		-
	CY 2020 Program Management in Support to Operation & Maintenance of Integrated Laboratories - Representation Expenses											
	Other Maintenance and Operating Expenses											
	Representation Expenses											
		ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
OTM1613	PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation- Outside DA but within ZAMBOANGA PENINSULA),- Ipil, Zamboanga Sibugay Province	ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
OTM1613	PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation- Outside DA but within ZAMBOANGA PENINSULA),- Zamboanga City	ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
OTM1613	PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation- Outside DA but within ZAMBOANGA PENINSULA),- Zamboanga City	ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
	Training and Scholarship Expenses											
	Training Expenses											
		ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
TAS	PROVISION OF FOOD, VENUE AND ACCOMODATION- (Representation- Outside DA but within ZAMBOANGA PENINSULA)	ILD	Public/Competitive Bidding					GOP	52,980.00	52,980.00		-
	CY 2020 Program Management in Support to Operation & Maintenance of Integrated Laboratories - Training Expenses											
	Training and Scholarship Expenses											
	Training Expenses											
		ILD	Public/Competitive Bidding					GOP	189,000.00	189,000.00		- Mid-Year Assessment of National & Regional RADDL

ANNEX A**(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAS1625	PROVISION OF FOOD (Training-Outside DA but within ZAMBOANGA PENINSULA),- T	ILD	Public/Competitive Bidding					GOP	189,000.00	189,000.00		- Mid-Year Assessment of National & Regional RADDL
	CY 2020 Program Management in Support to Operation & Maintenance of Integrated Laboratories - Training Expenses (RADDL Assessment 2020) Other Maintenance and Operating Expenses Representation Expenses	ILD	Public/Competitive Bidding					GOP	189,000.00	189,000.00		- National Activities - ADDL & RADDL Mid-Year Assessment June
OTM1613	PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within ZAMBOANGA PENINSULA),-	ILD	Public/Competitive Bidding					GOP	189,000.00	189,000.00		- National Activities - ADDL & RADDL Mid-Year Assessment June
	DA-RCPC- TECHNICAL AND SCIENTIFIC EQUIPMENT (CY 2020) Machinery and Equipment Outlay Technical and Scientific Equipment	RCPC	Small Value Procurement Sec.53.9	10/1/2020	10/21/2020	10/25/2020	10/26/2020	GOP	1,000,000.00	1,000,000.00		-
	ILD -RCPC (FAW) CHEMICAL AND FILTERING SUPPLIES- CALAMITY FUNDS Supplies and Materials Expenses Chemical and Filtering Supplies Expenses	RCPC	Shopping Sec52.1b	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	4,029,800.00	4,029,800.00		-
	ILD-RCPC (FAW) AGRICULTURAL SUPPLIES - CALAMITY FUNDS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	RCPC	Small Value Procurement Sec.53.9	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	2,399,880.00	2,399,880.00		-
	ILD-RCPC (FAW) cHEMICAL & FILTERING SUPPLIES - CALAMITY FUNDS Supplies and Materials Expenses Chemical and Filtering Supplies Expenses	RCPC	Shopping Sec52.1b	6/1/2020	6/21/2020	6/25/2020	6/26/2020	GOP	4,029,800.00	4,029,800.00		-
	Support to Operations-Devt of Organizational Policies, Plans & Procedures 2 CY-2020 Program Management in Support to STO(JO) Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	PMED9	Public/Competitive Bidding					GOP	89,977.00	89,977.00		-
OTM2827	Professional Services- Vigilia, Kevin Glenn M.	PMED9	Public/Competitive Bidding					GOP	89,977.00	89,977.00		-
	Security Services for DA9-Zamboanga Peninsula (August 1, 2020 to December 31, 2020) General Services Security Services	GENERAL SERVICES	Public/Competitive Bidding					GOP	78,615.00	78,615.00		-

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2020


Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSE	SECURITY SERVICES- *SECURITY SERVICES of Fifty Five (55) for DEPARTMENT OF AGRICULTURE, Region-IX, Zamboanga Peninsula, Starting from August 1 to December-31, 2020 *	GENERAL SERVICES	Public/Competitive Bidding					GOP	78,615.00	78,615.00		-
	WITH DEPLOYMENT AND TOUR OF DUTY :											

*** GRAND TOTAL	916,263,292.00
TOTAL W/ 10 % ADDITIONAL PROVISION FOR INFLATION	91,626,329.20
APPROVED BUDGET	1,007,889,621.20

PREPARED BY:


ODILIO CEASAR M. GUTIERREZ
 CMT II

SUBMITTED BY:


IRVIN KENT V. ANDALAHAO
 Chief, ICT/IS Analyst II

APPROVED


RAD DONN L. CEDEÑO
 Regional Executive Director