

ANNUAL PROCUREMENT PLAN FOR 2018

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgops.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

- a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
- b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
- c. app.goc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
- d. app.dep.ed.ps@gmail.com- For primary and secondary schools
- e. app.lgu.ps@gmail.com- For Local government units

5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DEPARTMENT OF AGRICULTURE - MAIN**
 Region: **IX - Zamboanga Sibugay**
 Address: **Gen. Vicente Alvarez St., Zamboanga City**

Agency Account Code: **DMM1**

Contact Person: **JOSE M. ACINTO B. ANTONIO**
 Position: **Chief, Gen. Services**
 E-mail: **BACDA@zambo@gmail.com**
 Telephone/Mobile Nos: **629913188**

Jose M. Acinto B. Antonio
 11/23/17
 2:00 PM

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct

COMMON ELECTRICAL SUPPLIES

1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	20	12	7	39	5	2	7	5	2	2	7	7	2	2	2	55	20.28	1,115.40
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0			0				40	40				40	19.20	767.94
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	10			10	5		5	5			5	5				20	91.94	1,838.72
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0			0				0	0				0	40.97	-
5 Light Bulb, LED, 7 watts 1 pc in individual box	piece				0			0				0	0				0	75.39	-
6 TAPE, ELECTRICAL, 18mm x 16M m/n	roll		18	12	30	20		20									50	18.93	946.40

COMMON OFFICE SUPPLIES

1 FACIATE, thickness: 0.075mm min (gauge #3)	roll				0			0				0	0				0	766.73	-
2 AIR FRESHENER, aerosol, 280ml/9oz min	can	154	53	16	233	68	15	2	85	18	17	35	2	2	2	2	345	88.69	30,598.46
3 ALCOHOL, ethyl, 68%-70%, scented, 500ml (5ml)	bottle	480	198	195	873	237	150	13	400	30	28	58	4				4	49.73	66,393.29

49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	68	65	30	163	6	30		36	16			16				0	215	44.32	9,529.83
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0			0					0				0	0	59.49	-
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	55	5	31	91			0	10				10				0	101	18.99	1,918.03
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	45			45			16					0				0	31	6.91	214.07
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0			0					0				0	0	14.04	-
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		6	10	16			0					0				0	16	137.66	2,202.64
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0			0					0				0	0	160.94	-
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0			0					0				0	0	119.09	-
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0			0					0				0	0	123.08	-
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0			0					0				0	0	95.18	-
59	PAPER, THERMAL, 55gsm, size: 216mm±2mm x 30m-0.3m	roll			6	6			0					15				0	21	34.29	720.06
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0			0					0				0	0	20.40	-
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0			0					0				0	0	319.07	-
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	69	29	55	153	60		60	5				5				0	218	62.73	13,675.75
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	52	11	102	165	32		32	16				40				0	237	97.34	23,070.53
64	RING BINDER, 80 rings, plastic, 32mm x 1.2m	bundle				0			0					0				0	0	267.14	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box				0			0					0				0	0	97.04	-
66	RULER, plastic, 450mm (18"), width: 38mm min	piece	11	4		15			0					10				0	25	16.10	402.48
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	244	292	82	618	78	30	84	192	232			310				0	1120	35.99	40,313.73
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	224	132	56	412	24		60	84	120			156				0	652	35.99	23,468.35
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	6	6		12			0					0				0	12	35.99	431.93
70	STAMP PAD INK, purple or violet	bottle	21	41	6	68			0	12				12				0	80	25.62	2,049.22

71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	15	49	8	42	2	12		14	7								0	63	28.77	4,812.28
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box	4		10	14				0									0	14	21.51	301.10
73	STAPLE WIRE, STANDARD, (26/6)	box		10		10				0									0	10	19.68	196.77
74	TAPE, MASKING, width: 24mm (±1mm)	roll				0				0									0	0	57.32	-
75	TAPE, MASKING, width: 48mm (±1mm)	roll	98		305	403	24			24	6								0	433	109.24	47,301.61
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll	20	73		93	20	45		65	10								0	168	29.08	4,885.17
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	486	74	3	563	45			55	33								33	3	11.36	7,461.42
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	105	28	52	185	25			27	20								2	22	23.4	6,453.91
79	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	42	27	50	119	62	20		82	7								0	228	70.30	16,029.31
80	TWINE, plastic, one (1) kilo per roll	roll	23	6		29	26			26									0	55	51.92	2,855.42
81	WRAPPING PAPER, kraft, 65gsm (5%)	pack				0				0									0	0	133.99	-
82	Airline Travel	ticket				0				0									0	0	0.00	-

COMMON OFFICE DEVICES

1	CUTTER BLADE, for heavy duty cutter	tube		35	6	41		30		30									0	71	10.22	725.85
2	CUTTER KNIFE, for general purpose	piece	298	38	159	495				0	3								10	508	20.55	10,439.60
3	DATING AND STAMPING MACHINE, heavy duty	piece			1	1				0									0	1	497.52	497.52
4	PENCIL SHARPENER, manual, single cutter head	piece	22	9	4	35	10			11									0	46	194.69	8,955.65
5	PUNCHER, paper, heavy duty, with two hole guide	piece	35	41	6	82	12			13									0	107	123.42	13,205.60
6	SCISSORS, symmetrical, blade length: 65mm min	pair				0				0									0	0	14.28	-
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0				0									0	0	85.45	-
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece	2		8	10				0									0	10	913.95	9,139.52
9	STAPLE REMOVER, PLIER-TYPE	piece				0				0									10	10	18.91	189.07

COMMON JANITORIAL SUPPLIES

10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	32	10	3	45	11			11	2								0	58	51.57	2,991.27
11	WASTEBASKET, non-rigid plastic	piece		29		29				0	5								0	34	25.96	882.59
COMMON JANITORIAL SUPPLIES																						
1	BROOM, soft (bambo)	piece	205	22	51	278	105	12	8	125	1								0	416	91.94	38,245.38
2	BROOM, STICK (TING-TING), usable length: 760mm min	piece	190	22	136	348	100	12	32	144									0	502	24.88	12,488.15
3	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	176	20	10	206	9	10		19	6								6	257	43.26	11,118.85
4	CLEANSER, SCOURING POWDER, 350g min/can	can	6			6	6			6									0	12	24.88	298.52
5	DETERGENT POWDER, all purpose, 1kg	pouch				0				0									0	0	38.93	-
6	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	116	10	33	159	112			112									0	281	125.20	35,179.85
7	DUST PAN, non-rigid plastic, w/ detachable handle	piece	26	10	12	48	32	10		42									0	92	28.12	2,587.19
8	FLOOR WAX, PASTE, RED	can	13	20	13	46	13			13									0	59	280.13	16,527.93
9	FURNITURE CLEANER, aerosol type, 300ml min per can	can		6	7	13				0									0	13	90.85	1,181.11
10	INSECTICIDE, aerosol type, net content: 600ml min	can				0				0									0	0	142.77	-
11	MOP BUCKET, heavy duty, hard plastic	piece	6		6	12				0									0	12	1,987.44	23,849.28
12	MOPHANDLE, heavy duty, aluminum, screw type	piece			20	20				0									0	20	148.18	2,963.58
13	MOPHEAD, made of rayon, weight: 400 grams min	piece	3	6	30	39	18			18									0	57	110.32	6,288.42
14	RAGS, all cotton, 32 pieces per kilogram min	bundle				0				0									0	0	51.68	-
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0				0									0	0	107.08	-
16	TRASHBAG, plastic, transparent	roll				0				0									0	0	145.48	-
17	DETERGENT BAR, 140 grams as packed	bar				0				0									0	0	7.57	-

COMMON COMPUTER SUPPLIES															
22	Desktop Computer, branded	unit				0				0			0	35,887.49	-
23	Laptop Computer, branded	unit				0				0			0	36,587.28	-
COMMON COMPUTER SUPPLIES															
1	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0				0			0	709.53	-
2	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0				0			0	4,070.78	-
3	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0				0			0	796.06	-
4	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0			0	4,352.00	-
5	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0			0	620.67	-
6	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0			0	1,076.19	-
7	DVD REWRITABLE, speed: 4x min, 4-7GB capacity min	piece	200			200				0	100		100	22.66	6,798.48
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece				0				0			0	3,152.86	-
9	FLASH DRIVE, 16 GB capacity	piece	113	35	10	158	11		18	29	31		31	261.75	58,107.88
10	MOUSE, optical, USB connection type	unit				0				0			0	140.39	-
HANDBOOK ON PROCUREMENT															
1	HANDBOOK (FA 9184), 7th Edition	piece				0				0			0	48.13	-

74	BROWN ENVELOP, SHORT	pcs		200	500	700	100	100	100	6	6	0	0	0	800	2.00	1,600.00	
75	AIR FRESHENER(SCENTED GEL)"Hanging"	pcs	52		24	76	6					6	6	0	88	242.00	21,296.00	
76	CORRECTION FLUID, water based, white opaque, no obnoxious odor, min 15ml, per bottle					0						0	0	0	0		-	
77	STAPLER, with remover, medium size, #35, heavy duty	pcs	26	77	1	44	2					0	0	0	46	450.00	20,700.00	
78	CANON LAID PAPER, SHORT CREAM	ream	2			2	2					2	2	0	6	1,000.00	6,000.00	
79	BOND PAPER, 8.5" x 11" (SHORT) S. 20Cactus Substance 20	ream				0	10					0	0	0	10	200.00	2,000.00	
80	DOUBLE CLIP, 2"	box		5		5						0	0	0	5	250.00	1,250.00	
81	CANON LAID PAPER, LONG,color: Light green	ream		1		1						0	0	0	1	550.00	550.00	
82	Toner Cartridge HP CB436A, BLACK	cart	8			8						0	0	0	8	3,630.00	29,040.00	
83	BINDER, 3 ring, A4, 1.5 inch D-type, with insert clear-view pocket on front, back and spine for label	pcs			30	30						0	0	0	30	250.00	7,500.00	
84	SIGN PEN, G-TECH,0.4, red	pcs			20	20						0	0	0	20	50.00	1,000.00	
85	DOUBLE CLIP, 1"	box		5		5						0	0	0	5	200.00	1,000.00	
86	CIRCUIT BREAKER, 30 amperes, ac 30 amperes, ac 460v 5ka, ac 220v 10ka, 3 phase	pcs	10			10						0	0	0	10	540.00	5,400.00	
87	PLASTIC STRAINER TRAY RECTANGULAR SIZE LXW(L-17 W-14)	pcs	50			50						0	0	0	50	300.00	15,000.00	
88	TONER CARTRIDGE kyocera task-TK-4109 toner	cart		5		5						5	5	0	10	3,500.00	35,000.00	
89	CANON LAID PAPER, LONG	ream	95	20		115	50					60	60	0	225	200.00	45,000.00	
90	BALLPEN BLUE ORDINARY	box	749	259	103	1111	134	125	1387	1646	84	52	136	75	75	2968	385.00	1,142,680.00
91	HIGHLIGHTER PEN asstd color	pcs	17	10	3	30	20		3	23	17	3	20	3	3	76	55.00	4,180.00
92	PAPER (Book Paper 8.5x11) short- cactus	ream	50			50						0	0	0	50	180.00	9,000.00	
93	Folder, expanding w/ tab long- green	pcs	326	30	55	411						40	140	0	551	18.00	9,918.00	
94	CARBONLESS Computer Continuous Paper 3 ply 13" x 9 1/2" 1000 sheets/box	box			20	20						0	0	0	20	1,500.00	30,000.00	
95	STEEL RULER, 12"	pcs	5			5						0	0	0	5	150.00	750.00	
96	CANON LAID PAPER, SHORT COLOR : Ecru, beige, light green	ream		8		8						0	0	0	8	500.00	4,000.00	
97	BALLPEN, GEL TYPEBest quality - 0.5 mm, Color: Blue	pcs		50		50						0	0	0	50	30.00	1,500.00	
98	YARN cotton ROLL (Kastha type) 2kilo	pcs	10			10	10					0	0	0	20	750.00	15,000.00	
99	DOUBLE CLIP, 1/2"	box		5		5						0	0	0	5	200.00	1,000.00	
100	CANON LAID PAPER, LONG, MINT GREEN	ream				0	3					0	0	0	3	1,500.00	4,500.00	
101						0						0	0	0	0		-	
102						0						0	0	0	0		-	
103						0						0	0	0	0		-	
104						0						0	0	0	0		-	
105						0						0	0	0	0		-	
106						0						0	0	0	0		-	

COMMON JANITORIAL SUPPLIES

1	DETERGENT BAR, minimum 392 grams net mass, four (4) pieces per bar	bar	202	212	3	417	200	250	3	453		13	13	0	883	31.00	27,373.00
2	BATHROOM SOAP, 90grams.	pcs	180	37	21	238	180	25		205	6		6	0	449	70.00	31,430.00
3	FLOOR WAX, paste, natural, 2kgs.	can	12	24	8	44		20		20		0	0	0	64	474.00	30,336.00
4	RAAG, COTTON, (7") in diameter, assorted colors	kilo	9		2	11	24		2	26		2	2	0	39	114.00	4,446.00
5	DETERGENT POWDER, all purpose, 500 grams	pouch	63	108	14	185	74	90	4	168		14	14	4	4	66.00	24,486.00

Electrical equipment and components and supplies

1	RUGBY GLUE adhesive, all purpose, 300ml	blt	15	84		99		80		80		10	10		0	189	79.00	14,931.00
2	MALE PLUG, rubber, heavy duty	pcs		15	8	23				0					0	23	55.00	1,265.00
3	LED BULB, wed-7w/e27, white	pcs		10		10				0					0	10	190.00	1,900.00
4	FLUORESCENT TUBE, 18 watts	pcs			4	4				0					0	4	77.00	308.00
5	OUTLET (flash type), 36 arc surface	pcs			2	2				0					0	2	726.00	1,452.00
6	LED BULB, wed-9w/e27, white	pcs		9	22	31	5			5					0	36	254.00	9,144.00
7	LED BULB, flu-swalguit, white	pcs				19				0					0	19	292.00	5,548.00
8	FLUORESCENT TUBE, 36 watts	pcs		10		10				0					0	10	90.00	900.00
9						0				0					0	0		
10						0				0					0	0		

Computer Supplies


1	COMPUTER CONTINUOUS FORM 30ly, 11"x14-7/8", 500 sets/ box	box	29			29		0		0					0	29	1,716.00	49,764.00
2	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9-1/2", plain, 1000 sets per box	box			3	3		0		0					0	3	1,368.00	4,104.00
3	INK CARTRIDGE EPSON L360, Yellow - Bottle	cart		20		20		0	20	0					0	40	400.00	16,000.00
4	INK CARTRIDGE EPSON L360, Cyan - Bottle	cart		20		20		0	20	0					0	40	400.00	16,000.00
5	INK CARTRIDGE EPSON L360, Black - Bottle	cart		20		20		0	20	0					0	40	400.00	16,000.00
6	INK CARTRIDGE EPSON L360, Magenta - Bottle	cart		10		10		0		0					0	10	296.00	2,960.00
7	FLASH DRIVE, 32gb, USB 2.0 plug and play	pcs	8	39	12	59	16	6		22	35				0	116	2,059.00	238,844.00
8	INK CARTRIDGE EPSON L310, bottle ink black	cart	50	36		86				0					0	86	176.00	15,136.00
9	CISS INK CARTRIDGE, for epson L310 black	cart				0		6		6					0	6	354.00	2,124.00
10	POWER BANK, 10,000 mah	pcs		16	2	18		4		4					0	22	3,600.00	79,200.00
11	Mini-DVD RW 10PCS per pack	pcs	85			85	100			100	38				0	223	400.00	89,200.00
12	TONER CARTRIDGE, HP laserjet (#85A) for P1002/1002 CA285A	cart	17			17				0					0	17	4,290.00	72,930.00
13	RJ45 CONNECTOR for networking	pcs	200			200				0					0	200	10.00	2,000.00
14	USB HUB, minimum of 4 usb ports	pcs	8	32	9	49		6		6	15				0	70	594.00	41,580.00
15	RIBBON, for Epson FX 2175 S015584	cart			2	2				0					0	2	468.00	936.00
16	INK CARTRIDGE, HP 680 black Original Ink Advantage Cartridge (F6V77AA)	cart	10			10				0					0	10	462.00	4,620.00
17	INK CARTRIDGE, Epson L210, bottle Ink Yellow	cart		20		20				0					0	20	176.00	3,520.00
18	COMPUTER AVR, 500 watts	unit	2	13		15		2		2					0	17	528.00	8,976.00
19	INK CARTRIDGE, Epson L210, bottle Ink Cyan	cart	20	20		40				0					0	40	176.00	7,040.00
20	INK CARTRIDGE, canon CI-36 color	cart	10			10			10						0	20	1,313.00	26,260.00
21	USB AC ADAPTER	pcs		3		3				0					0	3	780.00	2,340.00
22	COMPUTER KEYBOARD, usb	pcs	5	3	3	11				0					0	11	515.00	5,665.00
23	INK CARTRIDGE, Epson L210, bottle Ink Magenta	cart		20		20				0					0	20	176.00	3,520.00
24						0				0					0	0		
25						0				0					0	0		
26						0				0					0	0		

G.1 Available at Procurement Service Stores									
G.2 Other Items not available at PS but regularly purchased from other sources									
TOTAL MONTHLY CASH REQUIREMENTS									
	942469	237048	152414	5771.88					1,337,702.59
	4378987	1555730	842850	67045					6,844,011.60
	5320855	1792778	995264	72816.9					8,181,714.19

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

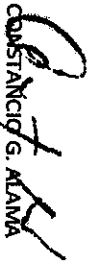

 MA. JULIANA A. TORIBIO
 Property/Supply Officer

Date: 11-07-17

Certified Allotment Available / Certified
 Appropriate Allotment Available:


 FE B. FABIAN
 Accountant / Local Budget Officer

Approved by:


 CONSTANCO G. ALAMA
 Head of Office/Agency