

Statement of Allotments, Obligations, Disbursement and Balances

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
I. CURRENT YEAR BUDGET/APPROPRIATIONS											
GENERAL ADMINISTRATION AND SUPERVISION	10001000										
PS		-		-	-				-		-
MOE		3,521.15		3,521.15	3,521.15				3,521.15	705.09	705.09
CO		97,005.00		97,005.00	97,005.00				97,005.00	95,000.00	95,000.00
TOTAL:		100,526.15	-	100,526.15	100,526.15	-	-	-	100,526.15	95,705.09	95,705.09
DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	200060000										-
PS				-	-				-	-	-
MOE		2,533.43		2,533.43	2,533.43				2,533.43	-	-
CO				-	-				-	-	-
TOTAL:		2,533.43	-	2,533.43	2,533.43				2,533.43	-	-
GAA CY-2014 (MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS)-BUB	200110000										-
PS				-	-				-		-
MOE		5,119,546.43		5,119,546.43	5,119,546.43				5,119,546.43	2,327,005.69	2,327,005.69
CO				-	-				-	-	-
TOTAL:		5,119,546.43	-	5,119,546.43	5,119,546.43				5,119,546.43	2,327,005.69	2,327,005.69

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
Sub-total, Support to Operations:	300000000	5,222,606.01	-	5,222,606.01	5,222,606.01	-	-	-	5,222,606.01	2,422,710.78	2,422,710.78
OPERATIONS											-
MFO 1 : AGRICULTURAL AND FISHERY POLICY SERVICES	301000000										-
MFO 2: TECHNICAL AND SUPPORT SERVICES	302000000	5,419,791.06	-	5,419,791.06	5,419,791.06	-	-	-	5,419,791.06	145,495.35	145,495.35
PRDUCTION SUPPORT SERVICES (PSS)	302010000	3,855,206.40	-	3,855,206.40	3,855,206.40	-	-	-	3,855,206.40	95,833.35	95,833.35
PSS ON THE NAT'L RICE PROGRAM	302010001										-
PS				-	-				-		-
MOE		83,949.30		83,949.30	83,949.30				83,949.30	60,705.00	60,705.00
CO				-	-				-		-
TOTAL:		83,949.30	-	83,949.30	83,949.30				83,949.30	60,705.00	60,705.00
PSS ON THE NAT'L LIVESTOCK PROGRAM	302010002										-
PS				-	-				-		-
MOE		96.79		96.79	96.79				96.79	-	-
CO		78,258.00		78,258.00	78,258.00				78,258.00	-	-
TOTAL:		78,354.79	-	78,354.79	78,354.79				78,354.79	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
PSS ON THE NAT'L CORN PROGRAM	302010003										-
PS				-	-				-		-
MOE		3,305,848.86		3,305,848.86	3,305,848.86				3,305,848.86	-	-
CO		339,628.00		339,628.00	339,628.00				339,628.00		-
TOTAL:		3,645,476.86	-	3,645,476.86	3,645,476.86				3,645,476.86	-	-
PSS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302010004										-
PS				-	-				-		-
MOE		9,961.32		9,961.32	9,961.32				9,961.32	-	-
CO				-	-				-		-
TOTAL:		9,961.32	-	9,961.32	9,961.32				9,961.32	-	-
PSS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302010005										-
PS				-	-				-		-
MOE		999.84		999.84	999.84				999.84	-	-
CO				-	-				-		-
TOTAL:		999.84	-	999.84	999.84				999.84	-	-
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006										-
PS				-	-				-	-	-
MOE		36,464.29		36,464.29	36,464.29				36,464.29	35,128.35	35,128.35

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Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
CO				-	-				-		-
<b>TOTAL:</b>		<b>36,464.29</b>	<b>-</b>	<b>36,464.29</b>	<b>36,464.29</b>				<b>36,464.29</b>	<b>35,128.35</b>	<b>35,128.35</b>
MARKET DEVELOPMENT SERVICES (MDS)	302020000	35,210.75	-	35,210.75	35,210.75	-	-	-	35,210.75	-	-
MDS ON THE NAT'L LIVESTOCK PROGRAM	302020002										-
PS				-	-				-		-
MOE		176.00		176.00	176.00				176.00	-	-
CO				-	-				-		-
<b>TOTAL:</b>		<b>176.00</b>	<b>-</b>	<b>176.00</b>	<b>176.00</b>				<b>176.00</b>	<b>-</b>	<b>-</b>
MDS ON THE NAT'L CORN PROGRAM	302020003										-
PS				-	-				-		-
MOE		31,457.57		31,457.57	31,457.57				31,457.57	-	-
CO				-	-				-		-
<b>TOTAL:</b>		<b>31,457.57</b>	<b>-</b>	<b>31,457.57</b>	<b>31,457.57</b>				<b>31,457.57</b>	<b>-</b>	<b>-</b>
MDS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302020004										-
PS				-	-				-		-

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FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
MOE		3,052.18		3,052.18	3,052.18				3,052.18	-	-
CO				-	-				-		-
TOTAL:		3,052.18	-	3,052.18	3,052.18				3,052.18	-	-
MDS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302020005										-
PS				-	-				-		-
MOE		525.00		525.00	525.00				525.00	-	-
CO				-	-				-		-
TOTAL:		525.00	-	525.00	525.00				525.00	-	-
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESSETS)	302030000	1,464,573.91	-	1,464,573.91	1,464,573.91	-	-	-	1,464,573.91	8,545.00	8,545.00
											-
ESSETS ON THE NAT'L RICE PROGRAM	302030001										-
PS				-	-				-		-
MOE		13,790.75		13,790.75	13,790.75				13,790.75	-	-
CO				-	-				-		-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
TOTAL:		13,790.75	-	13,790.75	13,790.75				13,790.75	-	-
ESSETS ON THE NAT'L LIVESTOCK PROGRAM	302030002										-
PS				-	-				-		-
MOE		18.88		18.88	18.88				18.88	-	-
CO				-	-				-		-
TOTAL:		18.88	-	18.88	18.88				18.88	-	-
ESSETS ON THE NAT'L CORN PROGRAM	302030003										-
PS				-	-				-		-
MOE		1,417,419.15		1,417,419.15	1,417,419.15				1,417,419.15	4,590.00	4,590.00
CO				-	-				-		-
TOTAL:		1,417,419.15	-	1,417,419.15	1,417,419.15				1,417,419.15	4,590.00	4,590.00
ESSETS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302030004										-
PS				-	-				-		-
MOE		17,786.16		17,786.16	17,786.16				17,786.16	3,955.00	3,955.00
CO				-	-				-		-
TOTAL:		17,786.16	-	17,786.16	17,786.16				17,786.16	3,955.00	3,955.00
ESSETS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302030005										-
PS				-	-				-		-
MOE		595.00		595.00	595.00				595.00	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
CO				-	-				-		-
TOTAL:		595.00	-	595.00	595.00				595.00	-	-
IMPLEMENTATION OF VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING ACTIVITIES	302030006										-
PS				-	-				-		-
MOE		14,963.97		14,963.97	14,963.97				14,963.97	-	-
CO				-	-				-		-
TOTAL:		14,963.97	-	14,963.97	14,963.97				14,963.97	-	-
RESEARCH AND DEVELOPMENT (R&D)	302040000	64,800.00	-	64,800.00	64,800.00	-	-	-	64,800.00	41,117.00	41,117.00
R&D ON THE NAT'L RICE PROGRAM	302040001										-
PS				-	-				-		-
MOE		63,180.83		63,180.83	63,180.83				63,180.83	41,117.00	41,117.00
CO				-	-				-		-
TOTAL:		63,180.83	-	63,180.83	63,180.83				63,180.83	41,117.00	41,117.00
R&D ON THE NAT'L LIVESTOCK PROGRAM	302040002										-
PS				-	-				-		-
MOE		73.17		73.17	73.17				73.17	-	-

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
CO				-	-				-		-
TOTAL:		73.17	-	73.17	73.17				73.17	-	-
R&D ON THE NAT'L CORN PROGRAM	302040003										-
PS				-	-				-		-
MOE		546.00		546.00	546.00				546.00	-	-
CO				-	-				-		-
TOTAL:		546.00	-	546.00	546.00				546.00	-	-
R&D ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302040004										-
PS				-	-				-		-
MOE				-	-				-		-
CO				-	-				-		-
TOTAL:		-	-	-	-				-	-	-
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006										-
PS		-		-	-				-	-	-
MOE		1,000.00		1,000.00	1,000.00				1,000.00	-	-
CO				-	-				-		-
TOTAL:		1,000.00	-	1,000.00	1,000.00				1,000.00	-	-

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006										-
PS			-	-		-			-		-
MOE			-	-		-			-		-
CO				-	-				-		-
TOTAL:		-	-	-	-				-	-	-
MFO 3: IRRIGATION NETWORK SERVICES	303000000	-	-	-	-	-	-	-	-	-	-
IRRIGATION NETWORK PLANNING AND CONTRACT MNGT. SERVICES- RESTORATION/REHAB./CONTRU CTION OF SMALL-SCALE IRRIGATION PROJECTS.	303060000										-
Irrigation network planning - NAT'L RICE PROGRAM	303060001										-
PS				-	-				-		-
MOE		-		-	-				-		-
CO				-	-				-		-
TOTAL:		-	-	-	-				-	-	-

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	304000000	2,778,966.80	-	2,778,966.80	2,778,966.80	-	-	-	2,778,966.80	-	-
FARM-TO-MARKET ROAD (FMR) NETWORK PLANNING AND MONITORING SERVICES	304010000										-
PS				-	-				-		-
MOE		2,778,966.80		2,778,966.80	2,778,966.80				2,778,966.80	-	-
CO				-	-				-		-
<b>TOTAL:</b>		2,778,966.80	-	2,778,966.80	2,778,966.80				2,778,966.80	-	-
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	305000000	14,468,413.00	-	14,468,413.00	14,468,413.00	-	-	-	14,468,413.00	175,000.00	175,000.00
PROVISION OF AGRICULTURAL EQUIPMENT AND FACILITIES (PAEF)	305010000	14,468,413.00	-	14,468,413.00	14,468,413.00	-	-	-	14,468,413.00	175,000.00	175,000.00
PAEF FOR THE NAT'L RICE PROGRAM	305010001										-
PS				-	-				-		-
MOE		4,349,945.31		4,349,945.31	4,349,945.31				4,349,945.31	105,000.00	105,000.00
CO		4,970,000.00		4,970,000.00	4,970,000.00				4,970,000.00		-
<b>TOTAL:</b>		9,319,945.31	-	9,319,945.31	9,319,945.31				9,319,945.31	105,000.00	105,000.00
PAEF FOR THE NAT'L LIVESTOCK PROGRAM	305010002										-
PS				-	-				-		-

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
MOE		255.69		255.69	255.69				255.69	-	-
CO				-	-				-		-
TOTAL:		255.69	-	255.69	255.69				255.69	-	-
PAEF FOR THE NAT'L CORN PROGRAM	305010003										-
PS				-	-				-		-
MOE		96,712.00		96,712.00	96,712.00				96,712.00	70,000.00	70,000.00
CO				-	-				-		-
TOTAL:		96,712.00	-	96,712.00	96,712.00				96,712.00	70,000.00	70,000.00
PAEF FOR THE NAT'L HIGH-VALUE CROPS PROGRAM	305010004										-
PS				-	-				-		-
MOE		2,900,000.00		2,900,000.00	2,900,000.00				2,900,000.00	-	-
CO		2,151,500.00		2,151,500.00	2,151,500.00				2,151,500.00	-	-
TOTAL:		5,051,500.00	-	5,051,500.00	5,051,500.00				5,051,500.00	-	-
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	306000000	478,825.38	-	478,825.38	478,825.38	-	-	-	478,825.38	467,749.01	467,749.01
QUALITY CONTROL AND INSPECTION	306010000										-
PS				-	-				-		-
MOE		202,871.21		202,871.21	202,871.21				202,871.21	199,296.90	199,296.90
CO				-	-				-		-

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
<b>TOTAL:</b>		202,871.21	-	202,871.21	202,871.21				202,871.21	199,296.90	199,296.90
QUARANTINE SERVICES	306030000										-
PS				-	-				-		-
MOE		21,709.22		21,709.22	21,709.22				21,709.22	21,422.69	21,422.69
CO				-	-				-		-
<b>TOTAL:</b>		21,709.22	-	21,709.22	21,709.22				21,709.22	21,422.69	21,422.69
REGISTRATION AND LICENSING	306040000										-
PS				-	-				-		-
MOE		254,244.95		254,244.95	254,244.95				254,244.95	247,029.42	247,029.42
CO				-	-				-		-
<b>TOTAL:</b>		254,244.95	-	254,244.95	254,244.95				254,244.95	247,029.42	247,029.42
Sub-total, Operations:		23,145,996.24	-	23,145,996.24	23,145,996.24	-	-	-	23,145,996.24	788,244.36	788,244.36
LOCALLY-FUNDED PROJECTS	400000000										
FARM-TO-MARKET ROADS	405060000	-	-	-	-	-	-	-	-	-	-
REPAIR/REHABILITATION AND CONSTRUCTION OF	405060001										-

Statement of Allotments, Obligations, Disbursement and Balances

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY											
PS				-	-				-		-
MOE				-	-				-		-
CO		-		-	-				-		-
TOTAL:		-	-	-	-				-	-	-
POVERTY REDUCTION	414080000	8,602,621.00	-	8,602,621.00	8,602,621.00	-	-	-	8,602,621.00	4,241,000.00	4,241,000.00
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB	414080001										-
PS				-	-				-		-
MOE		8,602,621.00		8,602,621.00	8,602,621.00				8,602,621.00	4,241,000.00	4,241,000.00
CO				-	-				-		-
TOTAL:		8,602,621.00	-	8,602,621.00	8,602,621.00				8,602,621.00	4,241,000.00	4,241,000.00
PEACE AND DEVELOPMENT	414110000	2,316,980.93	-	2,316,980.93	2,316,980.93	-	-	-	2,316,980.93	485,000.00	485,000.00
IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS	414110001										-

Statement of Allotments, Obligations, Disbursement and Balances

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
PS				-	-				-		-
MOE		2,016,980.93		2,016,980.93	2,016,980.93				2,016,980.93	485,000.00	485,000.00
CO		300,000.00		300,000.00	300,000.00				300,000.00		-
<b>TOTAL:</b>		<b>2,316,980.93</b>	<b>-</b>	<b>2,316,980.93</b>	<b>2,316,980.93</b>				<b>2,316,980.93</b>	<b>485,000.00</b>	<b>485,000.00</b>
Sub-total, LOCALLY FUNDED PROJECTS:		10,919,601.93	-	10,919,601.93	10,919,601.93	-	-	-	10,919,601.93	4,726,000.00	4,726,000.00
<b>GRAND - TOTAL: CURRENT APPROPRIATION</b>		<b>39,288,204.18</b>	<b>-</b>	<b>39,288,204.18</b>	<b>39,288,204.18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,288,204.18</b>	<b>7,936,955.14</b>	<b>7,936,955.14</b>
RECAP:											
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		100,526.15	-	100,526.15	100,526.15	-	-	-	100,526.15	95,705.09	95,705.09
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		-	-	-	-	-	-	-	-	-	-
DEVELOPMENT OF ORGANIZATIONAL POLICHES, PLANS AND PROCEDURES-STO		2,533.43	-	2,533.43	2,533.43	-	-	-	2,533.43	-	-
MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS-BUB		5,119,546.43	-	5,119,546.43	5,119,546.43	-	-	-	5,119,546.43	2,327,005.69	2,327,005.69
National Rice		9,480,866.19	-	9,480,866.19	9,480,866.19	-	-	-	9,480,866.19	206,822.00	206,822.00
National Livestock		78,878.53	-	78,878.53	78,878.53	-	-	-	78,878.53	-	-

Statement of Allotments, Obligations, Disbursement and Balances

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
National Corn		5,191,611.58	-	5,191,611.58	5,191,611.58	-	-	-	5,191,611.58	74,590.00	74,590.00
National High-Value Crops		5,082,299.66	-	5,082,299.66	5,082,299.66	-	-	-	5,082,299.66	3,955.00	3,955.00
Promotion and Dev't of Organic Agriculture		2,119.84	-	2,119.84	2,119.84	-	-	-	2,119.84	-	-
Implementation of various Production Support		36,464.29	-	36,464.29	36,464.29	-	-	-	36,464.29	35,128.35	35,128.35
Implementation of various Production Support		-	-	-	-	-	-	-	-	-	-
Implementation of various Extension, Support, Education and Training Activities		14,963.97	-	14,963.97	14,963.97	-	-	-	14,963.97	-	-
Implementation of Various Agricultural Reseach & Dev't		1,000.00	-	1,000.00	1,000.00	-	-	-	1,000.00	-	-
Implementation of Various Agricultural Reseach & Dev't		-	-	-	-	-	-	-	-	-	-
Plant & Animal Regulation Services		478,825.38	-	478,825.38	478,825.38	-	-	-	478,825.38	467,749.01	467,749.01
MFO 4: FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		2,778,966.80	-	2,778,966.80	2,778,966.80	-	-	-	2,778,966.80	-	-
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	-	-	-	-	-	-	-

Statement of Allotments, Obligations, Disbursement and Balances

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15 = (11+12+13+14)
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB		8,602,621.00	-	8,602,621.00	8,602,621.00	-	-	-	8,602,621.00	4,241,000.00	4,241,000.00
IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS		2,316,980.93	-	2,316,980.93	2,316,980.93	-	-	-	2,316,980.93	485,000.00	485,000.00
SELAP - PHASE II											
RLIP		-	-	-	-	-	-	-	-	-	-
TERMINAL LEAVE		-	-	-	-	-	-	-	-	-	-
PEI		-	-	-	-	-	-	-	-	-	-
<b>TOTAL (Current Appropriation):</b>		<b>39,288,204.18</b>	<b>-</b>	<b>39,288,204.18</b>	<b>39,288,204.18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,288,204.18</b>	<b>7,936,955.14</b>	<b>7,936,955.14</b>
		-	-	-	-	-	-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
I. CURRENT YEAR BUDGET/APPROPRIATIONS							
GENERAL ADMINISTRATION AND SUPERVISION	10001000						
PS			-	-	-	-	-
MOE		705.09	705.09	-	2,816.06	-	-
CO		-	-	-	2,005.00	95,000.00	95,000.00
TOTAL:		705.09	705.09	-	4,821.06	95,000.00	95,000.00
DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	200060000		-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	2,533.43	-	-
CO		-	-	-	-	-	-
TOTAL:		-	-	-	2,533.43	-	-
GAA CY-2014 (MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS)-BUB	200110000		-	-	-	-	-
PS			-	-	-	-	-
MOE		933,340.77	933,340.77	-	2,792,540.74	1,393,664.92	1,393,664.92
CO			-	-	-	-	-
TOTAL:		933,340.77	933,340.77	-	2,792,540.74	1,393,664.92	1,393,664.92

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
Sub-total, Support to Operations:	300000000	934,045.86	934,045.86	-	2,799,895.23	1,488,664.92	1,488,664.92
OPERATIONS		-	-	-	-	-	-
MFO 1 : AGRICULTURAL AND FISHERY POLICY SERVICES	301000000	-	-	-	-	-	-
MFO 2: TECHNICAL AND SUPPORT SERVICES	302000000	88,691.35	88,691.35	-	5,274,295.71	56,804.00	56,804.00
PRDUCTION SUPPORT SERVICES (PSS)	302010000	43,317.35	43,317.35	-	3,759,373.05	52,516.00	52,516.00
PSS ON THE NAT'L RICE PROGRAM	302010001	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		35,804.03	35,804.03	-	23,244.30	24,900.97	24,900.97
CO		-	-	-	-	-	-
TOTAL:		35,804.03	35,804.03	-	23,244.30	24,900.97	24,900.97
PSS ON THE NAT'L LIVESTOCK PROGRAM	302010002	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	96.79	-	-
CO		-	-	-	78,258.00	-	-
TOTAL:		-	-	-	78,354.79	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
PSS ON THE NAT'L CORN PROGRAM	302010003		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	3,305,848.86	-	-
CO		-	-	-	339,628.00	-	-
TOTAL:		-	-	-	3,645,476.86	-	-
PSS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302010004		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	9,961.32	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	9,961.32	-	-
PSS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302010005		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	999.84	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	999.84	-	-
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006		-	-	-	-	-
PS			-	-	-	-	-
MOE		7,513.32	7,513.32	-	1,335.94	27,615.03	27,615.03

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
CO			-	-	-	-	-
<b>TOTAL:</b>		<b>7,513.32</b>	<b>7,513.32</b>	<b>-</b>	<b>1,335.94</b>	<b>27,615.03</b>	<b>27,615.03</b>
MARKET DEVELOPMENT SERVICES (MDS)	302020000	-	-	-	35,210.75	-	-
MDS ON THE NAT'L LIVESTOCK PROGRAM	302020002	-	-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	176.00	-	-
CO			-	-	-	-	-
<b>TOTAL:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>176.00</b>	<b>-</b>	<b>-</b>
MDS ON THE NAT'L CORN PROGRAM	302020003	-	-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	31,457.57	-	-
CO			-	-	-	-	-
<b>TOTAL:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>31,457.57</b>	<b>-</b>	<b>-</b>
MDS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302020004	-	-	-	-	-	-
PS			-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
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AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
MOE		-	-	-	3,052.18	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	3,052.18	-	-
MDS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302020005		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	525.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	525.00	-	-
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESSETS)	302030000	8,545.00	8,545.00	-	1,456,028.91	-	-
			-	-	-	-	-
ESSETS ON THE NAT'L RICE PROGRAM	302030001		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	13,790.75	-	-
CO			-	-	-	-	-

Statement of Allotments, Obligations, Di

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AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
TOTAL:		-	-	-	13,790.75	-	-
ESSETS ON THE NAT'L LIVESTOCK PROGRAM	302030002		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	18.88	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	18.88	-	-
ESSETS ON THE NAT'L CORN PROGRAM	302030003		-	-	-	-	-
PS			-	-	-	-	-
MOE		4,590.00	4,590.00	-	1,412,829.15	-	-
CO			-	-	-	-	-
TOTAL:		4,590.00	4,590.00	-	1,412,829.15	-	-
ESSETS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302030004		-	-	-	-	-
PS			-	-	-	-	-
MOE		3,955.00	3,955.00	-	13,831.16	-	-
CO			-	-	-	-	-
TOTAL:		3,955.00	3,955.00	-	13,831.16	-	-
ESSETS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302030005		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	595.00	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
CO			-	-	-	-	-
TOTAL:		-	-	-	595.00	-	-
IMPLEMENTATION OF VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING ACTIVITIES	302030006		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	14,963.97	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	14,963.97	-	-
RESEARCH AND DEVELOPMENT (R&D)	302040000	36,829.00	36,829.00	-	23,683.00	4,288.00	4,288.00
R&D ON THE NAT'L RICE PROGRAM	302040001		-	-	-	-	-
PS			-	-	-	-	-
MOE		36,829.00	36,829.00	-	22,063.83	4,288.00	4,288.00
CO			-	-	-	-	-
TOTAL:		36,829.00	36,829.00	-	22,063.83	4,288.00	4,288.00
R&D ON THE NAT'L LIVESTOCK PROGRAM	302040002		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	73.17	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
CO			-	-	-	-	-
TOTAL:		-	-	-	73.17	-	-
R&D ON THE NAT'L CORN PROGRAM	302040003		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	546.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	546.00	-	-
R&D ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302040004		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006		-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	1,000.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	1,000.00	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
MFO 3: IRRIGATION NETWORK SERVICES	303000000		-	-	-	-	-
IRRIGATION NETWORK PLANNING AND CONTRACT MNGT. SERVICES- RESTORATION/REHAB./CONTRU CTION OF SMALL-SCALE IRRIGATION PROJECTS.	303060000		-	-	-	-	-
Irrigation network planning - NAT'L RICE PROGRAM	303060001		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	304000000	-	-	-	2,778,966.80	-	-
FARM-TO-MARKET ROAD (FMR) NETWORK PLANNING AND MONITORING SERVICES	304010000	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	2,778,966.80	-	-
CO		-	-	-	-	-	-
TOTAL:		-	-	-	2,778,966.80	-	-
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	305000000	-	-	-	14,293,413.00	175,000.00	175,000.00
PROVISION OF AGRICULTURAL EQUIPMENT AND FACILITIES (PAEF)	305010000	-	-	-	14,293,413.00	175,000.00	175,000.00
PAEF FOR THE NAT'L RICE PROGRAM	305010001	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	4,244,945.31	105,000.00	105,000.00
CO		-	-	-	4,970,000.00	-	-
TOTAL:		-	-	-	9,214,945.31	105,000.00	105,000.00
PAEF FOR THE NAT'L LIVESTOCK PROGRAM	305010002	-	-	-	-	-	-
PS		-	-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
MOE		-	-	-	255.69	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	255.69	-	-
PAEF FOR THE NAT'L CORN PROGRAM	305010003		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	26,712.00	70,000.00	70,000.00
CO			-	-	-	-	-
TOTAL:		-	-	-	26,712.00	70,000.00	70,000.00
PAEF FOR THE NAT'L HIGH-VALUE CROPS PROGRAM	305010004		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	2,900,000.00	-	-
CO		-	-	-	2,151,500.00	-	-
TOTAL:		-	-	-	5,051,500.00	-	-
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	306000000	409,609.33	409,609.33	-	11,076.37	58,139.68	58,139.68
QUALITY CONTROL AND INSPECTION	306010000		-	-	-	-	-
PS			-	-	-	-	-
MOE		166,296.90	166,296.90	-	3,574.31	33,000.00	33,000.00
CO			-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
<b>TOTAL:</b>		<b>166,296.90</b>	<b>166,296.90</b>	<b>-</b>	<b>3,574.31</b>	<b>33,000.00</b>	<b>33,000.00</b>
QUARANTINE SERVICES	306030000		-	-	-	-	-
PS			-	-	-	-	-
MOE		21,422.69	21,422.69	-	286.53	-	-
CO			-	-	-	-	-
<b>TOTAL:</b>		<b>21,422.69</b>	<b>21,422.69</b>	<b>-</b>	<b>286.53</b>	<b>-</b>	<b>-</b>
REGISTRATION AND LICENSING	306040000		-	-	-	-	-
PS			-	-	-	-	-
MOE		221,889.74	221,889.74	-	7,215.53	25,139.68	25,139.68
CO			-	-	-	-	-
<b>TOTAL:</b>		<b>221,889.74</b>	<b>221,889.74</b>	<b>-</b>	<b>7,215.53</b>	<b>25,139.68</b>	<b>25,139.68</b>
<b>Sub-total, Operations:</b>		<b>498,300.68</b>	<b>498,300.68</b>	<b>-</b>	<b>22,357,751.88</b>	<b>289,943.68</b>	<b>289,943.68</b>
LOCALLY-FUNDED PROJECTS	400000000						
FARM-TO-MARKET ROADS	405060000		-	-	-	-	-
REPAIR/REHABILITATION AND CONSTRUCTION OF	405060001		-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY							
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
POVERTY REDUCTION	414080000	271,000.00	271,000.00	-	4,361,621.00	3,970,000.00	3,970,000.00
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB	414080001		-	-	-	-	-
PS			-	-	-	-	-
MOE		271,000.00	271,000.00	-	4,361,621.00	3,970,000.00	3,970,000.00
CO			-	-	-	-	-
TOTAL:		271,000.00	271,000.00	-	4,361,621.00	3,970,000.00	3,970,000.00
PEACE AND DEVELOPMENT	414110000	-	-	-	1,831,980.93	485,000.00	485,000.00
IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS	414110001		-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
PS			-	-	-	-	-
MOE		-	-	-	1,531,980.93	485,000.00	485,000.00
CO		-	-	-	300,000.00	-	-
TOTAL:		-	-	-	1,831,980.93	485,000.00	485,000.00
Sub-total, LOCALLY FUNDED PROJECTS:		271,000.00	271,000.00	-	6,193,601.93	4,455,000.00	4,455,000.00
GRAND - TOTAL: CURRENT APPROPRIATION		1,703,346.54	1,703,346.54	-	31,351,249.04	6,233,608.60	6,233,608.60
RECAP:			-	-	-	-	-
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		705.09	705.09	-	4,821.06	95,000.00	95,000.00
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		-	-	-	-	-	-
DEVELOPMENT OF ORGANIZATIONAL POLICHES, PLANS AND PROCEDURES-STO		-	-	-	2,533.43	-	-
MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS-BUB		933,340.77	933,340.77	-	2,792,540.74	1,393,664.92	1,393,664.92
National Rice		72,633.03	72,633.03	-	9,274,044.19	134,188.97	134,188.97
National Livestock		-	-	-	78,878.53	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
National Corn		4,590.00	4,590.00	-	5,117,021.58	70,000.00	70,000.00
National High-Value Crops		3,955.00	3,955.00	-	5,078,344.66	-	-
Promotion and Dev't of Organic Agriculture		-	-	-	2,119.84	-	-
Implementation of various Production Support		7,513.32	7,513.32	-	1,335.94	27,615.03	27,615.03
Implementation of various Production Support		-	-	-	-	-	-
Implementation of various Extension, Support, Education and Training Activities		-	-	-	14,963.97	-	-
Implementation of Various Agricultural Reseach & Dev't		-	-	-	1,000.00	-	-
Implementation of Various Agricultural Reseach & Dev't		-	-	-	-	-	-
Plant & Animal Regulation Services		409,609.33	409,609.33	-	11,076.37	58,139.68	58,139.68
MFO 4: FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	2,778,966.80	-	-
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	-	-	-

Statement of Allotments, Obligations, Di

As of the Quarter ending December 31, 2014  
(Fourth Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Cont

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23.00	24
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS		271,000.00	271,000.00	-	4,361,621.00	3,970,000.00	3,970,000.00
SELAP - PHASE II		-	-	-	1,831,980.93	485,000.00	485,000.00
RLIP		-	-	-	-	-	-
TERMINAL LEAVE		-	-	-	-	-	-
PEI		-	-	-	-	-	-
		-	-	-	-	-	-
<b>TOTAL (Current Appropriation):</b>		<b>1,703,346.54</b>	<b>1,703,346.54</b>	<b>-</b>	<b>31,351,249.04</b>	<b>6,233,608.60</b>	<b>6,233,608.60</b>
		-	-	-	-	-	-

CERTIFIED CORRECT:

RECOMMENDING APPROVAL:

APPROVED BY:

FE B. FABIAN  
Budget Officer III

ENGR. PETER M. ANDALAHAO  
OIC, RTD for Research

CONSTANCIO G. ALAMA  
OIC-Regional Director