

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>											
GENERAL ADMINISTRATION AND SUPERVISION	10001000										
PS		12,318,000.00		12,318,000.00	12,318,000.00				12,318,000.00	3,548,336.79	3,548,336.79
MOE		6,264,000.00		6,264,000.00	6,264,000.00				6,264,000.00	2,313,690.30	2,313,690.30
FINEX		50,000.00		50,000.00	50,000.00				50,000.00	50,000.00	50,000.00
CO		1,500,000.00		1,500,000.00	1,500,000.00				1,500,000.00	-	-
<b>TOTAL:</b>		<b>20,132,000.00</b>	<b>-</b>	<b>20,132,000.00</b>	<b>20,132,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,132,000.00</b>	<b>5,912,027.09</b>	<b>5,912,027.09</b>
DEVELOPMENT OF ORGANIZATIONAL POLICIIES, PLANS AND PROCEDURES	200060000										-
PS		5,218,000.00		5,218,000.00	5,218,000.00				5,218,000.00	1,056,305.30	1,056,305.30
MOE		1,269,000.00		1,269,000.00	1,269,000.00				1,269,000.00	278,102.92	278,102.92
CO		-		-	-				-	-	-
<b>TOTAL:</b>		<b>6,487,000.00</b>	<b>-</b>	<b>6,487,000.00</b>	<b>6,487,000.00</b>				<b>6,487,000.00</b>	<b>1,334,408.22</b>	<b>1,334,408.22</b>
GAA CY-2014 (MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS)-BUB	200110000										-
PS		-		-	-				-	-	-
MOE		3,218,000.00		3,218,000.00	3,218,000.00				3,218,000.00	-	-
CO		-		-	-				-	-	-

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Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
TOTAL:		3,218,000.00	-	3,218,000.00	3,218,000.00				3,218,000.00	-	-
<b>Sub-total, Support to Operations:</b>	300000000	<b>29,837,000.00</b>	-	<b>29,837,000.00</b>	<b>29,837,000.00</b>	-	-	-	<b>29,837,000.00</b>	<b>7,246,435.31</b>	<b>7,246,435.31</b>
OPERATIONS											-
<b>MFO 1 : AGRICULTURAL AND FISHERY POLICY SERVICES</b>	<b>301000000</b>										-
<b>MFO 2: TECHNICAL AND SUPPORT SERVICES</b>	<b>302000000</b>	<b>431,552,000.00</b>	-	<b>431,552,000.00</b>	<b>431,552,000.00</b>	-	-	-	<b>431,552,000.00</b>	<b>87,635,474.33</b>	<b>87,635,474.33</b>
<b>PRDUCTION SUPPORT SERVICES (PSS)</b>	<b>302010000</b>	<b>281,310,000.00</b>	-	<b>281,310,000.00</b>	<b>281,310,000.00</b>	-	-	-	<b>281,310,000.00</b>	<b>72,850,114.31</b>	<b>72,850,114.31</b>
PSS ON THE NAT'L RICE PROGRAM	302010001										-
PS				-					-		-
MOE		111,429,000.00		111,429,000.00	111,429,000.00				<b>111,429,000.00</b>	56,438,500.51	<b>56,438,500.51</b>
CO		-		-	-				-		-
TOTAL:		111,429,000.00	-	111,429,000.00	<b>111,429,000.00</b>				<b>111,429,000.00</b>	56,438,500.51	<b>56,438,500.51</b>
PSS ON THE NAT'L LIVESTOCK PROGRAM	302010002										-
PS		-		-	-				-		-
MOE		29,541,000.00		29,541,000.00	29,541,000.00				<b>29,541,000.00</b>	4,102,986.39	<b>4,102,986.39</b>
CO		8,762,000.00		8,762,000.00	8,762,000.00				<b>8,762,000.00</b>	-	-

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FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
TOTAL:		38,303,000.00	-	38,303,000.00	38,303,000.00				38,303,000.00	4,102,986.39	4,102,986.39
PSS ON THE NAT'L CORN PROGRAM	302010003										-
PS		-		-	-				-		-
MOE		24,278,000.00		24,278,000.00	24,278,000.00				24,278,000.00	3,442,117.57	3,442,117.57
CO		500,000.00		500,000.00	500,000.00				500,000.00		-
TOTAL:		24,778,000.00	-	24,778,000.00	24,778,000.00				24,778,000.00	3,442,117.57	3,442,117.57
PSS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302010004										-
PS		-		-	-				-		-
MOE		63,164,000.00		63,164,000.00	63,164,000.00				63,164,000.00	997,286.93	997,286.93
CO		-		-	-				-		-
TOTAL:		63,164,000.00	-	63,164,000.00	63,164,000.00				63,164,000.00	997,286.93	997,286.93
PSS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302010005										-
PS		-		-	-				-		-
MOE		6,493,000.00		6,493,000.00	6,493,000.00				6,493,000.00	110,564.45	110,564.45
CO		420,000.00		420,000.00	420,000.00				420,000.00		-
TOTAL:		6,913,000.00	-	6,913,000.00	6,913,000.00				6,913,000.00	110,564.45	110,564.45
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006										-
PS		32,370,000.00		32,370,000.00	32,370,000.00				32,370,000.00	7,266,682.42	7,266,682.42

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
MOE		4,353,000.00		4,353,000.00	4,353,000.00				4,353,000.00	491,976.04	491,976.04
CO		-		-	-				-		-
TOTAL:		36,723,000.00	-	36,723,000.00	36,723,000.00				36,723,000.00	7,758,658.46	7,758,658.46
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006										-
PS			-	-		-			-		-
MOE			-	-		-			-		-
CO		-		-	-				-		-
TOTAL:		-	-	-	-				-	-	-
<b>MARKET DEVELOPMENT SERVICES (MDS)</b>	<b>302020000</b>	<b>8,629,000.00</b>	<b>-</b>	<b>8,629,000.00</b>	<b>8,629,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,629,000.00</b>	<b>660,076.51</b>	<b>660,076.51</b>
MDS ON THE NAT'L RICE PROGRAM	302020001										-
PS		-		-	-				-		-
MOE		-		-	-				-		-
CO		-		-	-				-		-
TOTAL:		-	-	-	-				-	-	-
MDS ON THE NAT'L LIVESTOCK PROGRAM	302020002										-
PS		-		-	-				-		-
MOE		200,000.00		200,000.00	200,000.00				200,000.00	-	-

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Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
CO		-		-	-				-		-
TOTAL:		200,000.00	-	200,000.00	200,000.00				200,000.00	-	-
MDS ON THE NAT'L CORN PROGRAM	302020003										-
PS		-		-	-				-		-
MOE		250,000.00		250,000.00	250,000.00				250,000.00	20,000.00	20,000.00
CO		-		-	-				-		-
TOTAL:		250,000.00	-	250,000.00	250,000.00				250,000.00	20,000.00	20,000.00
MDS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302020004										-
PS		-		-	-				-		-
MOE		2,750,000.00		2,750,000.00	2,750,000.00				2,750,000.00	463,957.43	463,957.43
CO		-		-	-				-		-
TOTAL:		2,750,000.00	-	2,750,000.00	2,750,000.00				2,750,000.00	463,957.43	463,957.43
MDS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302020005										-
PS		-		-	-				-		-
MOE		1,324,000.00		1,324,000.00	1,324,000.00				1,324,000.00	11,891.08	11,891.08

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
CO		-		-	-				-		-
<b>TOTAL:</b>		1,324,000.00	-	1,324,000.00	1,324,000.00				1,324,000.00	11,891.08	11,891.08
IMPLEMENTATION OF VARIOUS MARKET DEV'T SEVICES	302010006										-
PS		-		-	-				-	-	-
MOE		4,105,000.00		4,105,000.00	4,105,000.00				4,105,000.00	164,228.00	164,228.00
CO		-		-	-				-		-
<b>TOTAL:</b>		4,105,000.00	-	4,105,000.00	4,105,000.00				4,105,000.00	164,228.00	164,228.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESSETS)	302030000	70,960,000.00	-	70,960,000.00	70,960,000.00	-	-	-	70,960,000.00	7,349,267.95	7,349,267.95
ESSETS ON THE NAT'L RICE PROGRAM	302030001										-
PS		-		-	-				-		-
MOE		32,909,000.00		32,909,000.00	32,909,000.00				32,909,000.00	3,399,237.35	3,399,237.35

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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
CO		-		-	-				-		-
<b>TOTAL:</b>		32,909,000.00	-	32,909,000.00	32,909,000.00				32,909,000.00	3,399,237.35	3,399,237.35
ESSETS ON THE NAT'L LIVESTOCK PROGRAM	302030002										-
PS		-		-	-				-		-
MOE		7,460,000.00		7,460,000.00	7,460,000.00				7,460,000.00	29,605.00	29,605.00
CO		-		-	-				-		-
<b>TOTAL:</b>		7,460,000.00	-	7,460,000.00	7,460,000.00				7,460,000.00	29,605.00	29,605.00
ESSETS ON THE NAT'L CORN PROGRAM	302030003										-
PS		-		-	-				-		-
MOE		14,530,000.00		14,530,000.00	14,530,000.00				14,530,000.00	1,857,677.00	1,857,677.00
CO		-		-	-				-		-
<b>TOTAL:</b>		14,530,000.00	-	14,530,000.00	14,530,000.00				14,530,000.00	1,857,677.00	1,857,677.00
ESSETS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302030004										-
PS		-		-	-				-		-
MOE		9,728,000.00		9,728,000.00	9,728,000.00				9,728,000.00	1,823,274.85	1,823,274.85
CO		-		-	-				-		-
<b>TOTAL:</b>		9,728,000.00	-	9,728,000.00	9,728,000.00				9,728,000.00	1,823,274.85	1,823,274.85
ESSETS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302030005										-
PS		-		-	-				-		-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
MOE		4,990,000.00		4,990,000.00	4,990,000.00				4,990,000.00	48,309.00	48,309.00
CO		-		-	-				-		-
<b>TOTAL:</b>		4,990,000.00	-	4,990,000.00	4,990,000.00				4,990,000.00	48,309.00	48,309.00
IMPLEMENTATION OF VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING ACTIVITIES	302030006										-
PS		-		-	-				-		-
MOE		1,343,000.00		1,343,000.00	1,343,000.00				1,343,000.00	191,164.75	191,164.75
CO		-		-	-				-		-
<b>TOTAL:</b>		1,343,000.00	-	1,343,000.00	1,343,000.00				1,343,000.00	191,164.75	191,164.75
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>	<b>302040000</b>	<b>70,653,000.00</b>	<b>-</b>	<b>70,653,000.00</b>	<b>70,653,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,653,000.00</b>	<b>6,776,015.56</b>	<b>6,776,015.56</b>
R&D ON THE NAT'L RICE PROGRAM	302040001										-
PS		-		-	-				-		-
MOE		22,296,000.00		22,296,000.00	22,296,000.00				22,296,000.00	738,616.02	738,616.02
CO		165,000.00		165,000.00	165,000.00				165,000.00		-
<b>TOTAL:</b>		22,461,000.00	-	22,461,000.00	22,461,000.00				22,461,000.00	738,616.02	738,616.02
R&D ON THE NAT'L LIVESTOCK PROGRAM	302040002										-
PS		-		-	-				-		-



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1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
MOE		2,500,000.00		2,500,000.00	2,500,000.00				2,500,000.00	89,598.00	89,598.00
CO		-		-	-				-		-
TOTAL:		2,500,000.00	-	2,500,000.00	2,500,000.00				2,500,000.00	89,598.00	89,598.00
R&D ON THE NAT'L CORN PROGRAM	302040003										-
PS		-		-	-				-		-
MOE		2,025,000.00		2,025,000.00	2,025,000.00				2,025,000.00	60,500.00	60,500.00
CO		-		-	-				-		-
TOTAL:		2,025,000.00	-	2,025,000.00	2,025,000.00				2,025,000.00	60,500.00	60,500.00
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006										-
PS		18,019,000.00		18,019,000.00	18,019,000.00				18,019,000.00	5,175,406.09	5,175,406.09
MOE		25,648,000.00		25,648,000.00	25,648,000.00				25,648,000.00	711,895.45	711,895.45
CO		-		-	-				-		-
TOTAL:		43,667,000.00	-	43,667,000.00	43,667,000.00				43,667,000.00	5,887,301.54	5,887,301.54
MFO 3: IRRIGATION NETWORK SERVICES	303000000	25,991,000.00	-	25,991,000.00	25,991,000.00	-	-	-	25,991,000.00	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
IRRIGATION NETWORK PLANNING AND CONTRACT MNGT. SERVICES- RESTORATION/REHAB./CONSTRUCTION OF SMALL-SCALE IRRIGATION PROJECTS.	303060000										-
Irrigation network planning - NAT'L RICE PROGRAM	303060001										-
PS		-		-	-				-		-
MOE		23,400,000.00		23,400,000.00	23,400,000.00				23,400,000.00		-
CO		-		-	-				-		-
TOTAL:		23,400,000.00	-	23,400,000.00	23,400,000.00				23,400,000.00	-	-
<b><i>Irrigation network planning - NAT'L CORN PROGRAM</i></b>	303060003										
PS		-		-	-				-		-
MOE		620,000.00		620,000.00	620,000.00				620,000.00		-
CO		-		-	-				-		-
TOTAL:		620,000.00	-	620,000.00	620,000.00				620,000.00	-	-
<b><i>Irrigation network planning - HVCDP PROGRAM</i></b>	303060004										
PS		-		-	-				-		-
MOE		471,000.00		471,000.00	471,000.00				471,000.00		-
CO		1,500,000.00		1,500,000.00	1,500,000.00				1,500,000.00		-
TOTAL:		1,971,000.00	-	1,971,000.00	1,971,000.00				1,971,000.00	-	-

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
<b>MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>	<b>304000000</b>	<b>7,800,000.00</b>	<b>-</b>	<b>7,800,000.00</b>	<b>7,800,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,800,000.00</b>	<b>-</b>	<b>-</b>
FARM-TO-MARKET ROAD (FMR) NETWORK PLANNING AND PS	304010000	-	-	-	-	-	-	-	-	-	-
MOE		7,800,000.00	-	7,800,000.00	7,800,000.00	-	-	-	7,800,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-
TOTAL:		7,800,000.00	-	7,800,000.00	7,800,000.00	-	-	-	7,800,000.00	-	-
<b>MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>	<b>305000000</b>	<b>98,478,000.00</b>	<b>-</b>	<b>98,478,000.00</b>	<b>98,478,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,478,000.00</b>	<b>-</b>	<b>-</b>
PROVISION OF AGRICULTURAL EQUIPMENT AND FACILITIES (PAEF)	305010000	98,478,000.00	-	98,478,000.00	98,478,000.00	-	-	-	98,478,000.00	-	-
PAEF FOR THE NAT'L RICE PROGRAM PS	305010001	-	-	-	-	-	-	-	-	-	-
MOE		21,265,000.00	-	21,265,000.00	21,265,000.00	-	-	-	21,265,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-
TOTAL:		21,265,000.00	-	21,265,000.00	21,265,000.00	-	-	-	21,265,000.00	-	-
PAEF FOR THE NAT'L LIVESTOCK PROGRAM	305010002	-	-	-	-	-	-	-	-	-	-

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
PS		-		-	-				-		-
MOE		3,500,000.00		3,500,000.00	3,500,000.00				3,500,000.00		-
CO		14,645,000.00		14,645,000.00	14,645,000.00				14,645,000.00		-
TOTAL:		18,145,000.00	-	18,145,000.00	18,145,000.00				18,145,000.00	-	-
PAEF FOR THE NAT'L CORN PROGRAM	305010003										
PS		-		-	-				-		-
MOE		41,625,000.00		41,625,000.00	41,625,000.00				41,625,000.00		-
CO		-		-	-				-		-
TOTAL:		41,625,000.00	-	41,625,000.00	41,625,000.00				41,625,000.00	-	-
PAEF FOR THE NAT'L HIGH-VALUE CROPS PROGRAM	305010004										
PS		-		-	-				-		-
MOE		16,443,000.00		16,443,000.00	16,443,000.00				16,443,000.00		-
CO		1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00		-
TOTAL:		17,443,000.00	-	17,443,000.00	17,443,000.00				17,443,000.00	-	-
<b>MFO 6: PLANT AND ANIMAL REGULATION SERVICES</b>	<b>306000000</b>	<b>3,913,000.00</b>	<b>-</b>	<b>3,913,000.00</b>	<b>3,913,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,913,000.00</b>	<b>771,160.72</b>	<b>771,160.72</b>
QUALITY CONTROL AND INSPECTION	306010000										
PS		-		-	-				-		-
MOE		1,521,000.00		1,521,000.00	1,521,000.00				1,521,000.00	337,199.33	337,199.33
CO		-		-	-				-		-
TOTAL:		1,521,000.00	-	1,521,000.00	1,521,000.00				1,521,000.00	337,199.33	337,199.33
QUARNTINE SERVICES	306030000										

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
PS		-		-	-				-		-
MOE		971,000.00		971,000.00	971,000.00				971,000.00	309,815.82	309,815.82
CO		-		-	-				-		-
TOTAL:		971,000.00	-	971,000.00	971,000.00				971,000.00	309,815.82	309,815.82
REGISTRATION AND LICENSING	306040000										-
PS		-		-	-				-		-
MOE		1,421,000.00		1,421,000.00	1,421,000.00				1,421,000.00	124,145.57	124,145.57
CO		-		-	-				-		-
TOTAL:		1,421,000.00	-	1,421,000.00	1,421,000.00				1,421,000.00	124,145.57	124,145.57
<b>Sub-total, Operations:</b>		<b>567,734,000.00</b>	<b>-</b>	<b>567,734,000.00</b>	<b>567,734,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>567,734,000.00</b>	<b>88,406,635.05</b>	<b>88,406,635.05</b>
<b>LOCALLY-FUNDED PROJECTS</b>	<b>400000000</b>										
<b>FARM-TO-MARKET ROADS</b>	<b>405060000</b>	-	-	-	-	-	-	-	-	-	-
REPAIR/REHABILITATION AND CONSTRUCTION OF	405060001										-

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY											
PS		-		-	-				-		-
MOE		-		-	-				-		-
CO		-		-	-				-		-
TOTAL:		-	-	-	-				-	-	-
<b>POVERTY REDUCTION</b>	<b>414080000</b>	107,245,000.00	-	107,245,000.00	107,245,000.00	-	-	-	107,245,000.00	-	-
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB	414080001										-
PS		-		-	-				-		-
MOE		107,245,000.00		107,245,000.00	107,245,000.00				<b>107,245,000.00</b>		-
CO		-		-	-				-		-
TOTAL:		107,245,000.00	-	107,245,000.00	<b>107,245,000.00</b>				<b>107,245,000.00</b>	-	-

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
<b>PEACE AND DEVELOPMENT</b>	<b>414110000</b>	60,211,000.00	-	60,211,000.00	60,221,000.00	-	-	-	60,221,000.00	-	-
IMPLEMENTATION AND MONITORING OF PAYAPA AT PS	414110001	-		-	-				-		-
MOE		60,181,000.00		60,181,000.00	60,181,000.00				<b>60,181,000.00</b>	-	-
FINEX					10,000.00						
CO		30,000.00		30,000.00	30,000.00				<b>30,000.00</b>		-
<b>TOTAL:</b>		60,211,000.00	-	60,211,000.00	<b>60,221,000.00</b>				<b>60,221,000.00</b>	-	-
<b>Sub-total, LOCALLY FUNDED PROJECTS:</b>		167,456,000.00	-	167,456,000.00	167,466,000.00	-	-	-	167,466,000.00	-	-
<b>AUTHOMATIC APPROPRIATION</b>	<b>05-001 0300009</b>										

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
GENERAL ADMINISTRATION AND SUPPORT	100000000										-
PS		1,118,000.00		1,118,000.00	1,118,000.00				1,118,000.00	334,207.13	334,207.13
MOE		-		-	-				-		-
CO		-		-	-				-		-
TOTAL:		1,118,000.00	-	1,118,000.00	1,118,000.00				1,118,000.00	334,207.13	334,207.13
SUPPORT TO OPERATION	200000000										-
PS		508,000.00		508,000.00	508,000.00				508,000.00	105,678.72	105,678.72
MOE		-		-	-				-		-
CO		-		-	-				-		-
TOTAL:		508,000.00	-	508,000.00	508,000.00				508,000.00	105,678.72	105,678.72
MFO 2: TECHNICAL AND SUPPORT SERVICES	302000000										-
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006										-
PS		3,125,000.00		3,125,000.00	3,125,000.00				3,125,000.00	682,006.53	682,006.53
MOE		-		-	-				-		-
CO		-		-	-				-		-
TOTAL:		3,125,000.00	-	3,125,000.00	3,125,000.00				3,125,000.00	682,006.53	682,006.53
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND	302040006										-
PS		1,720,000.00		1,720,000.00	1,720,000.00				1,720,000.00	499,800.11	499,800.11
MOE		-		-	-				-		-



**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
CO		-		-	-				-		-
TOTAL:		1,720,000.00	-	1,720,000.00	1,720,000.00				1,720,000.00	499,800.11	499,800.11
IMPLEMENTATION OF VARIOUS MARKET DEV'T ACTIVITIES	302020006										-
PS		3,125,000.00		3,125,000.00	-				-	-	-
MOE		-		-					-		-
CO		-		-					-		-
TOTAL:		3,125,000.00	-	3,125,000.00	-				-	-	-
QUALITY CONTROL AND INSPECTION	306010000										-
PS		1,720,000.00		1,720,000.00	-				-	-	-
MOE		-		-					-		-
CO		-		-					-		-
TOTAL:		1,720,000.00	-	1,720,000.00	-				-	-	-
<b>Sub-total, AUTHOMATIC APPROPRIATION:</b>		<b>6,471,000.00</b>	<b>-</b>	<b>6,471,000.00</b>	<b>6,471,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,471,000.00</b>	<b>1,621,692.49</b>	<b>1,621,692.49</b>

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
<b>SPECIAL PURPOSE FUNDS</b>											
<b>Sub-total, SPECIAL PURPOSE FUNDS:</b>		-	-	-	-	-	-	-	-	-	-
<b>GRAND - TOTAL: CURRENT APPROPRIATION</b>		771,498,000.00	-	771,498,000.00	771,508,000.00	-	-	-	771,508,000.00	97,274,762.85	97,274,762.85
<b>RECAP:</b>											
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		20,132,000.00	-	20,132,000.00	20,132,000.00	-	-	-	20,132,000.00	5,912,027.09	5,912,027.09
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		-	-	-	-	-	-	-	-	-	-
DEVELOPMENT OF ORGANIZATIONAL POLICIIES, PLANS AND PROCEDURES-STO		6,487,000.00	-	6,487,000.00	6,487,000.00	-	-	-	6,487,000.00	1,334,408.22	1,334,408.22
MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS-BUB		3,218,000.00	-	3,218,000.00	3,218,000.00	-	-	-	3,218,000.00	-	-
National Rice		211,464,000.00	-	211,464,000.00	211,464,000.00	-	-	-	211,464,000.00	60,576,353.88	60,576,353.88
National Livestock		66,608,000.00	-	66,608,000.00	66,608,000.00	-	-	-	66,608,000.00	4,222,189.39	4,222,189.39
National Corn		83,828,000.00	-	83,828,000.00	83,828,000.00	-	-	-	83,828,000.00	5,380,294.57	5,380,294.57

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9)	11	15= (11+12+13+14)
National High-Value Crops		95,056,000.00	-	95,056,000.00	95,056,000.00	-	-	-	95,056,000.00	3,284,519.21	3,284,519.21
Promotion and Dev't of Organic Agriculture		13,227,000.00	-	13,227,000.00	13,227,000.00	-	-	-	13,227,000.00	170,764.53	170,764.53
Implementation of various Production Support		36,723,000.00	-	36,723,000.00	36,723,000.00	-	-	-	36,723,000.00	7,758,658.46	7,758,658.46
Implementation of various Production Support		-	-	-	-	-	-	-	-	-	-
Implementation of various Extension, Support, Education and Training Activities		1,343,000.00	-	1,343,000.00	1,343,000.00	-	-	-	1,343,000.00	191,164.75	191,164.75
Implementation of Various Agricultural Reseach & Dev't		43,667,000.00	-	43,667,000.00	43,667,000.00	-	-	-	43,667,000.00	5,887,301.54	5,887,301.54
Implementation of Various Market Dev't. Activities		4,105,000.00	-	4,105,000.00	4,105,000.00	-	-	-	4,105,000.00	164,228.00	164,228.00
Plant & Animal Regulation Services		3,913,000.00	-	3,913,000.00	3,913,000.00	-	-	-	3,913,000.00	771,160.72	771,160.72
MFO 4: FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		7,800,000.00	-	7,800,000.00	7,800,000.00	-	-	-	7,800,000.00	-	-
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	-	-	-	-	-	-	-

**Statement of Allotments, Obligations, Disbursement and Balances**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Appropriations			Allotments					Current Year Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter ending March 31	Total
1	2	3	4	(3+4)=5	6	7	8	9	10 = (6+(-)7)-8+9	11	15= (11+12+13+14)
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB		107,245,000.00	-	107,245,000.00	107,245,000.00	-	-	-	107,245,000.00	-	-
IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS		60,211,000.00	-	60,211,000.00	60,221,000.00	-	-	-	60,221,000.00	-	-
SELAP - PHASE II											
RLIP		6,471,000.00	-	6,471,000.00	6,471,000.00	-	-	-	6,471,000.00	1,621,692.49	1,621,692.49
TERMINAL LEAVE		-	-	-	-	-	-	-	-	-	-
PEI		-	-	-	-	-	-	-	-	-	-
<b>TOTAL (Current Appropriation):</b>		<b>771,498,000.00</b>	<b>-</b>	<b>771,498,000.00</b>	<b>771,508,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>771,508,000.00</b>	<b>97,274,762.85</b>	<b>97,274,762.85</b>
		-	-	-	-	-	-	-	-	-	-

**Statement of Allotments, Obligations, Disb**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>							
GENERAL ADMINISTRATION AND SUPERVISION	10001000						
PS		3,548,311.79	<b>3,548,311.79</b>	-	8,769,663.21	25.00	25.00
MOE		2,190,493.62	<b>2,190,493.62</b>	-	3,950,309.70	123,196.68	123,196.68
FINEX		45,000.00	<b>45,000.00</b>	-	-	5,000.00	5,000.00
CO		-	-	-	1,500,000.00	-	-
<b>TOTAL:</b>		<b>5,783,805.41</b>	<b>5,783,805.41</b>	-	<b>14,219,972.91</b>	<b>128,221.68</b>	<b>128,221.68</b>
DEVELOPMENT OF ORGANIZATIONAL POLICIIES, PLANS AND PROCEDURES	200060000		-	-	-	-	-
PS		1,020,205.30	<b>1,020,205.30</b>	-	4,161,694.70	36,100.00	36,100.00
MOE		122,174.32	<b>122,174.32</b>	-	990,897.08	155,928.60	155,928.60
CO		-	-	-	-	-	-
<b>TOTAL:</b>		<b>1,142,379.62</b>	<b>1,142,379.62</b>	-	<b>5,152,591.78</b>	<b>192,028.60</b>	<b>192,028.60</b>
GAA CY-2014 (MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS)-BUB	200110000		-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	3,218,000.00	-	-
CO		-	-	-	-	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
TOTAL:		-	-	-	3,218,000.00	-	-
		-	-	-	-	-	-
<b>Sub-total, Support to Operations:</b>	300000000	<b>6,926,185.03</b>	<b>6,926,185.03</b>	-	<b>22,590,564.69</b>	<b>320,250.28</b>	<b>320,250.28</b>
		-	-	-	-	-	-
OPERATIONS		-	-	-	-	-	-
<b>MFO 1 : AGRICULTURAL AND FISHERY POLICY SERVICES</b>	<b>301000000</b>	-	-	-	-	-	-
		-	-	-	-	-	-
<b>MFO 2: TECHNICAL AND SUPPORT SERVICES</b>	<b>302000000</b>	<b>21,050,374.22</b>	<b>21,050,374.22</b>	-	<b>343,916,525.67</b>	<b>66,585,100.11</b>	<b>66,585,100.11</b>
		-	-	-	-	-	-
<b>PRDUCTION SUPPORT SERVICES (PSS)</b>	<b>302010000</b>	<b>12,854,643.33</b>	<b>12,854,643.33</b>	-	<b>208,459,885.69</b>	<b>59,995,470.98</b>	<b>59,995,470.98</b>
		-	-	-	-	-	-
PSS ON THE NAT'L RICE PROGRAM	302010001	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		1,930,083.15	<b>1,930,083.15</b>	-	54,990,499.49	54,508,417.36	54,508,417.36
CO		-	-	-	-	-	-
TOTAL:		1,930,083.15	<b>1,930,083.15</b>	-	54,990,499.49	54,508,417.36	54,508,417.36
PSS ON THE NAT'L LIVESTOCK PROGRAM	302010002	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		1,355,377.69	<b>1,355,377.69</b>	-	25,438,013.61	2,747,608.70	2,747,608.70
CO		-	-	-	8,762,000.00	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
TOTAL:		1,355,377.69	<b>1,355,377.69</b>	-	34,200,013.61	2,747,608.70	2,747,608.70
PSS ON THE NAT'L CORN PROGRAM	302010003		-	-	-	-	-
PS			-	-	-	-	-
MOE		1,186,648.55	<b>1,186,648.55</b>	-	20,835,882.43	2,255,469.02	2,255,469.02
CO			-	-	500,000.00	-	-
TOTAL:		1,186,648.55	<b>1,186,648.55</b>	-	21,335,882.43	2,255,469.02	2,255,469.02
PSS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302010004		-	-	-	-	-
PS			-	-	-	-	-
MOE		882,839.73	<b>882,839.73</b>	-	62,166,713.07	114,447.20	114,447.20
CO			-	-	-	-	-
TOTAL:		882,839.73	<b>882,839.73</b>	-	62,166,713.07	114,447.20	114,447.20
PSS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302010005		-	-	-	-	-
PS			-	-	-	-	-
MOE		33,400.45	<b>33,400.45</b>	-	6,382,435.55	77,164.00	77,164.00
CO			-	-	420,000.00	-	-
TOTAL:		33,400.45	<b>33,400.45</b>	-	6,802,435.55	77,164.00	77,164.00
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006		-	-	-	-	-
PS		7,111,969.47	<b>7,111,969.47</b>	-	25,103,317.58	154,712.95	154,712.95

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
MOE		354,324.29	354,324.29	-	3,861,023.96	137,651.75	137,651.75
CO			-	-	-	-	-
TOTAL:		7,466,293.76	7,466,293.76	-	28,964,341.54	292,364.70	292,364.70
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
<b>MARKET DEVELOPMENT SERVICES (MDS)</b>	<b>302020000</b>	<b>640,026.51</b>	<b>640,026.51</b>	<b>-</b>	<b>7,968,923.49</b>	<b>20,050.00</b>	<b>20,050.00</b>
MDS ON THE NAT'L RICE PROGRAM	302020001		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
MDS ON THE NAT'L LIVESTOCK PROGRAM	302020002		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	200,000.00	-	-



**Statement of Allotments, Obligations, Disb**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CO			-	-	-	-	-
TOTAL:		-	-	-	200,000.00	-	-
MDS ON THE NAT'L CORN PROGRAM	302020003		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	230,000.00	20,000.00	20,000.00
CO			-	-	-	-	-
TOTAL:		-	-	-	230,000.00	20,000.00	20,000.00
MDS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302020004		-	-	-	-	-
PS			-	-	-	-	-
MOE		463,907.43	<b>463,907.43</b>	-	2,286,042.57	50.00	50.00
CO			-	-	-	-	-
TOTAL:		463,907.43	<b>463,907.43</b>	-	2,286,042.57	50.00	50.00
MDS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302020005		-	-	-	-	-
PS			-	-	-	-	-
MOE		11,891.08	<b>11,891.08</b>	-	1,312,108.92	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CO			-	-	-	-	-
TOTAL:		11,891.08	11,891.08	-	1,312,108.92	-	-
IMPLEMENTATION OF VARIOUS MARKET DEV'T SEVICES	302010006		-	-	-	-	-
PS			-	-	-	-	-
MOE		164,228.00	164,228.00	-	3,940,772.00	-	-
CO			-	-	-	-	-
TOTAL:		164,228.00	164,228.00	-	3,940,772.00	-	-
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESSETS)	302030000	1,323,666.56	1,323,666.56	-	63,610,732.05	6,025,601.39	6,025,601.39
ESSETS ON THE NAT'L RICE PROGRAM	302030001		-	-	-	-	-
PS			-	-	-	-	-
MOE		632,878.45	632,878.45	-	29,509,762.65	2,766,358.90	2,766,358.90

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CO			-	-	-	-	-
<b>TOTAL:</b>		632,878.45	<b>632,878.45</b>	-	29,509,762.65	2,766,358.90	2,766,358.90
ESSETS ON THE NAT'L LIVESTOCK PROGRAM	302030002		-	-	-	-	-
PS			-	-	-	-	-
MOE		24,535.00	<b>24,535.00</b>	-	7,430,395.00	5,070.00	5,070.00
CO			-	-	-	-	-
<b>TOTAL:</b>		24,535.00	<b>24,535.00</b>	-	7,430,395.00	5,070.00	5,070.00
ESSETS ON THE NAT'L CORN PROGRAM	302030003		-	-	-	-	-
PS			-	-	-	-	-
MOE		286,099.00	<b>286,099.00</b>	-	12,672,323.00	1,571,578.00	1,571,578.00
CO			-	-	-	-	-
<b>TOTAL:</b>		286,099.00	<b>286,099.00</b>	-	12,672,323.00	1,571,578.00	1,571,578.00
ESSETS ON THE NAT'L HIGH-VALUE CROPS PROGRAM	302030004		-	-	-	-	-
PS			-	-	-	-	-
MOE		374,699.36	<b>374,699.36</b>	-	7,904,725.15	1,448,575.49	1,448,575.49
CO			-	-	-	-	-
<b>TOTAL:</b>		374,699.36	<b>374,699.36</b>	-	7,904,725.15	1,448,575.49	1,448,575.49
ESSETS ON THE PROMOTION AND DEV'T OF ORGANIC AGRICULTURE	302030005		-	-	-	-	-
PS			-	-	-	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
MOE		1,920.00	1,920.00	-	4,941,691.00	46,389.00	46,389.00
CO			-	-	-	-	-
TOTAL:		1,920.00	1,920.00	-	4,941,691.00	46,389.00	46,389.00
			-	-	-	-	-
IMPLEMENTATION OF VARIOUS EXTENSION SUPPORT, EDUCATION AND TRAINING ACTIVITIES	302030006		-	-	-	-	-
PS			-	-	-	-	-
MOE		3,534.75	3,534.75	-	1,151,835.25	187,630.00	187,630.00
CO			-	-	-	-	-
TOTAL:		3,534.75	3,534.75	-	1,151,835.25	187,630.00	187,630.00
			-	-	-	-	-
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>	<b>302040000</b>	<b>6,232,037.82</b>	<b>6,232,037.82</b>	<b>-</b>	<b>63,876,984.44</b>	<b>543,977.74</b>	<b>543,977.74</b>
			-	-	-	-	-
R&D ON THE NAT'L RICE PROGRAM	302040001		-	-	-	-	-
PS			-	-	-	-	-
MOE		504,779.42	504,779.42	-	21,557,383.98	233,836.60	233,836.60
CO			-	-	165,000.00	-	-
TOTAL:		504,779.42	504,779.42	-	21,722,383.98	233,836.60	233,836.60
			-	-	-	-	-
R&D ON THE NAT'L LIVESTOCK PROGRAM	302040002		-	-	-	-	-
PS			-	-	-	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
MOE		89,598.00	89,598.00	-	2,410,402.00	-	-
CO			-	-	-	-	-
TOTAL:		89,598.00	89,598.00	-	2,410,402.00	-	-
R&D ON THE NAT'L CORN PROGRAM	302040003		-	-	-	-	-
PS			-	-	-	-	-
MOE		32,540.00	32,540.00	-	1,964,500.00	27,960.00	27,960.00
CO			-	-	-	-	-
TOTAL:		32,540.00	32,540.00	-	1,964,500.00	27,960.00	27,960.00
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND DEV'T ACTIVITIES	302040006		-	-	-	-	-
PS		5,355,585.02	5,355,585.02	-	12,843,593.91	(180,178.93)	(180,178.93)
MOE		249,535.38	249,535.38	-	24,936,104.55	462,360.07	462,360.07
CO			-	-	-	-	-
TOTAL:		5,605,120.40	5,605,120.40	-	37,779,698.46	282,181.14	282,181.14
MFO 3: IRRIGATION NETWORK SERVICES	303000000	-	-	-	25,991,000.00	-	-

**Statement of Allotments, Obligations, Disb**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
IRRIGATION NETWORK PLANNING AND CONTRACT MNGT. SERVICES- RESTORATION/REHAB./CONSTRUCTION OF SMALL-SCALE IRRIGATION PROJECTS.	303060000		-	-	-	-	-
Irrigation network planning - NAT'L RICE PROGRAM	303060001		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	23,400,000.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	23,400,000.00	-	-
<b><i>Irrigation network planning - NAT'L CORN PROGRAM</i></b>	303060003						
PS			-	-	-	-	-
MOE		-	-	-	620,000.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	620,000.00	-	-
<b><i>Irrigation network planning - HVCDP PROGRAM</i></b>	303060004						
PS			-	-	-	-	-
MOE		-	-	-	471,000.00	-	-
CO			-	-	1,500,000.00	-	-
TOTAL:		-	-	-	1,971,000.00	-	-

**Statement of Allotments, Obligations, Disb**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
<b>MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>	<b>304000000</b>	-	-	-	<b>7,800,000.00</b>	-	-
FARM-TO-MARKET ROAD (FMR) NETWORK PLANNING AND PS	304010000	-	-	-	-	-	-
MOE		-	-	-	7,800,000.00	-	-
CO		-	-	-	-	-	-
TOTAL:		-	-	-	7,800,000.00	-	-
<b>MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>	<b>305000000</b>	-	-	-	<b>98,478,000.00</b>	-	-
PROVISION OF AGRICULTURAL EQUIPMENT AND FACILITIES (PAEF)	305010000	-	-	-	98,478,000.00	-	-
PAEF FOR THE NAT'L RICE PROGRAM	305010001	-	-	-	-	-	-
PS		-	-	-	-	-	-
MOE		-	-	-	21,265,000.00	-	-
CO		-	-	-	-	-	-
TOTAL:		-	-	-	21,265,000.00	-	-
PAEF FOR THE NAT'L LIVESTOCK PROGRAM	305010002	-	-	-	-	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
PS			-	-	-	-	-
MOE		-	-	-	3,500,000.00	-	-
CO			-	-	14,645,000.00	-	-
TOTAL:		-	-	-	18,145,000.00	-	-
PAEF FOR THE NAT'L CORN PROGRAM	305010003		-	-	-	-	-
PS			-	-	-	-	-
MOE			-	-	41,625,000.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	41,625,000.00	-	-
PAEF FOR THE NAT'L HIGH-VALUE CROPS PROGRAM	305010004		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	16,443,000.00	-	-
CO			-	-	1,000,000.00	-	-
TOTAL:		-	-	-	17,443,000.00	-	-
<b>MFO 6: PLANT AND ANIMAL REGULATION SERVICES</b>	<b>306000000</b>	<b>289,016.13</b>	<b>289,016.13</b>	<b>-</b>	<b>3,141,839.28</b>	<b>482,144.59</b>	<b>482,144.59</b>
QUALITY CONTROL AND INSPECTION	306010000		-	-	-	-	-
PS			-	-	-	-	-
MOE		95,199.33	<b>95,199.33</b>	-	1,183,800.67	242,000.00	242,000.00
CO			-	-	-	-	-
TOTAL:		95,199.33	<b>95,199.33</b>	-	1,183,800.67	242,000.00	242,000.00
QUARNTINE SERVICES	306030000		-	-	-	-	-



**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
PS			-	-	-	-	-
MOE		190,671.23	<b>190,671.23</b>	-	661,184.18	119,144.59	119,144.59
CO			-	-	-	-	-
TOTAL:		190,671.23	<b>190,671.23</b>	-	661,184.18	119,144.59	119,144.59
REGISTRATION AND LICENSING	306040000		-	-	-	-	-
PS			-	-	-	-	-
MOE		3,145.57	<b>3,145.57</b>	-	1,296,854.43	121,000.00	121,000.00
CO			-	-	-	-	-
TOTAL:		3,145.57	<b>3,145.57</b>	-	1,296,854.43	121,000.00	121,000.00
<b>Sub-total, Operations:</b>		<b>21,339,390.35</b>	<b>21,339,390.35</b>	-	<b>479,327,364.95</b>	<b>67,067,244.70</b>	<b>67,067,244.70</b>
<b>LOCALLY-FUNDED PROJECTS</b>	<b>400000000</b>						
<b>FARM-TO-MARKET ROADS</b>	<b>405060000</b>	-	-	-	-	-	-
REPAIR/REHABILITATION AND CONSTRUCTION OF	405060001		-	-	-	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY							
PS			-	-	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	-	-	-
<b>POVERTY REDUCTION</b>	<b>414080000</b>	-	-	-	107,245,000.00	-	-
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB	414080001		-	-	-	-	-
PS			-	-	-	-	-
MOE		-	-	-	107,245,000.00	-	-
CO			-	-	-	-	-
TOTAL:		-	-	-	107,245,000.00	-	-

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
PEACE AND DEVELOPMENT	414110000	-	-	(10,000.00)	60,221,000.00	-	-
IMPLEMENTATION AND MONITORING OF PAYAPA AT PS	414110001	-	-	-	-	-	-
MOE		-	-	-	60,181,000.00	-	-
FINEX							
CO		-	-	-	30,000.00	-	-
TOTAL:		-	-	(10,000.00)	60,221,000.00	-	-
Sub-total, LOCALLY FUNDED PROJECTS:		-	-	(10,000.00)	167,466,000.00	-	-
AUTHOMATIC APPROPRIATION	05-001 0300009						

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
GENERAL ADMINISTRATION AND SUPPORT	100000000		-	-	-	-	-
PS		334,207.13	<b>334,207.13</b>	-	783,792.87	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		334,207.13	<b>334,207.13</b>	-	783,792.87	-	-
SUPPORT TO OPERATION	200000000		-	-	-	-	-
PS		105,678.72	<b>105,678.72</b>	-	402,321.28	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		105,678.72	<b>105,678.72</b>	-	402,321.28	-	-
			-	-	-	-	-
MFO 2: TECHNICAL AND SUPPORT SERVICES	302000000		-	-	-	-	-
			-	-	-	-	-
IMPLEMENTATION OF VARIOUS PRODUCTION SUPPORT ACTIVITIES	302010006		-	-	-	-	-
PS		682,006.53	<b>682,006.53</b>	-	2,442,993.47	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		682,006.53	<b>682,006.53</b>	-	2,442,993.47	-	-
IMPLEMENTATION OF VARIOUS AGRICULTURAL RESEARCH AND	302040006		-	-	-	-	-
PS		499,800.11	<b>499,800.11</b>	-	1,220,199.89	0.00	0.00
MOE			-	-	-	-	-

**Statement of Allotments, Obligations, Disb**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACs): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
CO			-	-	-	-	-
TOTAL:		499,800.11	499,800.11	-	1,220,199.89	0.00	0.00
IMPLEMENTATION OF VARIOUS MARKET DEV'T ACTIVITIES	302020006		-	-	-	-	-
PS		-	-	3,125,000.00	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	3,125,000.00	-	-	-
QUALITY CONTROL AND INSPECTION	306010000		-	-	-	-	-
PS		-	-	1,720,000.00	-	-	-
MOE			-	-	-	-	-
CO			-	-	-	-	-
TOTAL:		-	-	1,720,000.00	-	-	-
Sub-total, AUTHOMATIC APPROPRIATION:		1,621,692.49	1,621,692.49	4,845,000.00	4,849,307.51	0.00	0.00

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
<b>SPECIAL PURPOSE FUNDS</b>							
<b>Sub-total, SPECIAL PURPOSE FUNDS:</b>		-	-	-	-	-	-
<b>GRAND - TOTAL: CURRENT APPROPRIATION</b>		29,887,267.87	29,887,267.87	4,835,000.00	674,233,237.15	67,387,494.98	67,387,494.98
<b>RECAP:</b>			-	-	-	-	-
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		5,783,805.41	5,783,805.41	-	14,219,972.91	128,221.68	128,221.68
GENERAL ADMINISTRATION AND SUPERVISION- GAAS		-	-	-	-	-	-
DEVELOPMENT OF ORGANIZATIONAL POLICIIES, PLANS AND PROCEDURES-STO		1,142,379.62	1,142,379.62	-	5,152,591.78	192,028.60	192,028.60
MONITORING AND EVALUATION ACTIVITIES FOR BUTTOM-UP BUDGETING PROJECTS-BUB		-	-	-	3,218,000.00	-	-
National Rice		3,067,741.02	3,067,741.02	-	150,887,646.12	57,508,612.86	57,508,612.86
National Livestock		1,469,510.69	1,469,510.69	-	62,385,810.61	2,752,678.70	2,752,678.70
National Corn		1,505,287.55	1,505,287.55	-	78,447,705.43	3,875,007.02	3,875,007.02

**Statement of Allotments, Obligations, Dist**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
National High-Value Crops		1,721,446.52	1,721,446.52	-	91,771,480.79	1,563,072.69	1,563,072.69
Promotion and Dev't of Organic Agriculture		47,211.53	47,211.53	-	13,056,235.47	123,553.00	123,553.00
Implementation of various Production Support		7,466,293.76	7,466,293.76	-	28,964,341.54	292,364.70	292,364.70
Implementation of various Production Support		-	-	-	-	-	-
Implementation of various Extension, Support, Education and Training Activities		3,534.75	3,534.75	-	1,151,835.25	187,630.00	187,630.00
Implementation of Various Agricultural Reseach & Dev't		5,605,120.40	5,605,120.40	-	37,779,698.46	282,181.14	282,181.14
Implementation of Various Market Dev't. Activities		164,228.00	164,228.00	-	3,940,772.00	-	-
Plant & Animal Regulation Services		289,016.13	289,016.13	-	3,141,839.28	482,144.59	482,144.59
MFO 4: FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	7,800,000.00	-	-
FARM-TO-MARKET ROAD IN THE DESIGNATED KEY		-	-	-	-	-	-

**Statement of Allotments, Obligations, Disbursements**

As of the Quarter ending March 31, 2015  
(First Quarter)

AGENCY: DEPARTMENT OF AGRICULTURE

OPERATING UNIT: RFO - 9

ORGANIZATION CODE (UACS): 05 001 03 00009

FUNDING SOURCE CODE: 101

FARs No. 1-Current

Particulars	UACS	Current Year Disbursements		Balances		Breakdown of Unpaid Obligations (15-20) = (23+24)	
		1st Quarter ending March 31	Total	Unreleased Appropriation	Unobligated Allotment	Due and demandable	Not Yet Due and Demandable
1	2	16	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNITS (LGUs) BUB		-	-	-	107,245,000.00	-	-
IMPLEMENTATION AND MONITORING OF PAYAPA AT MASAGANANG PAMAYANAN (PAMANA) PROGRAMS		-	-	(10,000.00)	60,221,000.00	-	-
SELAP - PHASE II							
RLIP		1,621,692.49	1,621,692.49	4,845,000.00	4,849,307.51	0.00	0.00
TERMINAL LEAVE		-	-	-	-	-	-
PEI		-	-	-	-	-	-
		-	-	-	-	-	-
<b>TOTAL (Current Appropriation):</b>		<b>29,887,267.87</b>	<b>29,887,267.87</b>	<b>4,835,000.00</b>	<b>674,233,237.15</b>	<b>67,387,494.98</b>	<b>67,387,494.98</b>
		-	-	-	-	-	-

CERTIFIED CORRECT:

RECOMMENDING APPROVAL:

APPROVED BY:

**FE B. FABIAN**  
Budget Officer III

**ENGR. PETER M. ANDALAHAO**  
OIC, RTD for Research

**CONSTANCIO G. ALAMA**  
OIC-Regional Director