

DEPARTMENT OF AGRICULTURE  
NATIONAL RICE PROGRAM FY 2014 NEP  
BP 201 B and C

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)		PERFORMANCE MEASURES		PREVIOUS YEAR (CY 2013) OBLIGATIONS						BUDGETARY ALLOCATION 2014					
				ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
				MOOE	CO	TOTAL	MOOE	CO	TOTAL				MOOE	CO	TOTAL
				DATA NOT FINAL											MOOE
<b>GRAND TOTAL</b>		182,097.82	-	182,097.82	19,145.67	-	19,145.67	222,321.54	24,970.00	247,291.54	5,697.57	-	5,697.57		
<b>GRAND TOTAL</b>		182,097.82	-	182,097.82	19,145.67	-	19,145.67	222,321.54	24,970.00	247,291.54	5,307.57	-	5,307.57		
<b>MFO 1: Agriculture and fisheries support</b>		-	-	-	-	-	-	-	-	-	-	-	-		
<b>MFO 2: Technical and Support Services</b>		45,427.82	-	45,427.82	19,145.67	-	19,145.67	70,470.94	-	70,470.94	5,697.57	-	5,697.57		
<b>I. PRODUCTION SUPPORT</b>		19,208.20	-	19,208.20	18,158.80	-	18,158.80	23,022.40	-	23,022.40	730.00	-	730.00		
<b>A. Establishment of Community Seed Banks</b>	Nos. of seedbanks estab	1,702	-	1,702.40	8,423	-	8,423.20	4,022	-	4,022.40	-	-	-		
<b>1. Lowland</b>	no. of unit rehabilitated	-	-	-	3,500	-	3,500.00	2,000	-	2,000.00	-	-	-		
	no. of unit established	-	-	-	1,500.00	-	1,500.00	-	-	-	-	-	-		
<b>2. Upland</b>	no. of unit rehabilitated	-	-	-	2,000.00	-	2,000.00	2,000.00	-	2,000.00	-	-	-		
	no. of unit established	-	-	-	3,000	-	3,000.00	-	-	-	-	-	-		
<b>3. Rehab of seed storage</b>	no. of seed storage rehabilitated	-	-	-	-	-	-	-	-	-	-	-	-		
<b>4. Simple Seed Processing Equipment</b>	no. of equipment distributed	-	-	-	-	-	-	-	-	-	-	-	-		
<b>5. Starter Seeds (locally adopted seeds)</b>	no. bags of 20 kgs. Distrib	1,702.40	-	1,702.40	1,923.20	-	1,923.20	2,022.40	-	2,022.40	-	-	-		
<b>B. Production and Distribution of RS</b>	no. bags of 20 kgs. Distrib	180	-	180.00	120	-	120.00	-	-	-	-	-	-		
<b>1. FS for submerge-tolerance</b>	no. bags of 20 kgs. Distrib	120.00	-	120.00	-	-	-	-	-	-	-	-	-		
<b>2. FS for drought-tolerant/early maturing</b>	no. bags of 20 kgs. Distributed	-	-	-	120.00	-	120.00	-	-	-	-	-	-		
<b>3. FS for saline-tolerant-varieties</b>	no. bags of 20 kgs. Distrib	60.00	-	60.00	-	-	-	-	-	-	-	-	-		
<b>C. Upland Seed Prdn/Purification and multi</b>	no. of has. Planted	-	-	-	153.40	-	153.40	-	-	-	-	-	-		
<b>D. Support to Hybridization</b>	no. of bags of 18 kgs.	2,625.00	-	2,625.00	7,294.00	-	7,294.00	7,300.00	-	7,300.00	-	-	-		
	no. of has. Planted	-	-	-	-	-	-	7,300.00	-	7,300.00	-	-	-		
<b>E. Provision to Early Planting and Ratooning</b>	no. of has. Planted	-	-	-	-	-	-	1,800.00	-	1,800.00	240.00	-	240.00		
<b>1. Early Planting</b>	no. of farmer benefited	2,100.00	-	2,100.00	3,600.00	-	3,600.00	1,800.00	-	1,800.00	240	-	240.00		
	no. of farmer benefited	-	-	-	-	-	-	-	-	-	-	-	-		
<b>2. Third Crop</b>	no. of has. Planted	-	-	-	-	-	-	-	-	-	-	-	-		
	no. of farmer benefited	-	-	-	-	-	-	-	-	-	-	-	-		
<b>3. Ratooning</b>	no. of has. Planted	-	-	-	-	-	-	-	-	-	-	-	-		
	no. of farmer benefited	-	-	-	-	-	-	-	-	-	-	-	-		
<b>F. Support to Rainfed Areas</b>	no. of head distributed	3,300.00	-	3,300.00	-	-	-	-	-	-	-	-	-		
	no. of farmer benefited	-	-	-	-	-	-	-	-	-	-	-	-		

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		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>G. Disaster Response</b>		6,751	-	6,750.80	2,168	-	2,168.20	9,500	-	9,500.00	390	-	390.00
1. Buffers seed stocking, (Inbred Certified)	no. of bags of 40 kgs. Dis	2,878.80		2,878.80	721.20		721.20	6,000.00		6,000.00	240		240.00
	no. of farmer benefited			-			-			-			-
2. Crop Base Insurance Coverage in Adver	no. of has covered	3,822.00		3,822.00	1,397.00		1,397.00	3,000.00		3,000.00	150		150.00
	no. of farmer benefited			-			-			-			-
3. Establishment/Maintained of Agromete	no. of agromet station es	50.00		50.00	50		50.00	500.00		500.00	-		-
<b>H. Conduct of pest and diseases surveillance/SEWS in clustered areas</b>		3,525	-	3,525.00	-	-	-	400	-	400.00	100	-	100.00
determine and prevent pest occurrence				-			-			-			-
1. Pest Outbreak Control measures		175	-	175.00	-	-	-	400	-	400.00	100	-	100.00
a. Chemical (fungicide, bactericide, pesticide)				-			-			-			-
	no. liters distributed	175.00		175.00			-			-			-
	no. of kilograms			-			-	400.00		400.00	100		100.00
	no of beneficiaries			-			-			-			-
agents(metarhizium, trichogramma)				-			-			-			-
metharhizium	no. of packs distributed			-			-			-			-
trichogramma	no. of cards distributed			-			-			-			-
c. Pests/insects trappings distributed	no. of trappings distributed			-			-			-			-
2. Establishment of Community - based bio	no. of biocon laboratory	450.00		450.00			-			-			-
3. Maintenance of laboratories	no. of laboratory mainta	200.00		200.00			-			-			-
4. Production of bio-control agents	bags (1kl/bag)			-			-			-			-
4. Strengthening of RCPC		2,700	-	2,700.00	-	-	-			-			-
a. Pest surveillance team	number	2,450.00		2,450.00			-			-			-
b. Pest monitoring/surveillance briga	hectars	250.00		250.00			-			-			-
5. Other Agricultural Inputs/small equipm	number			-			-			-			-
				-			-			-			-
<b>I. Soil Analysis and Mapping:</b>		1,125	-	1,125.00	-	-	-	-	-	-	-	-	-
1. STK procured/refilled/distributed	no. of STK procured and	75.00		75.00			-			-			-
2. Soil composite samples collected/analyz	no. of soil sample analyz	300.00		300.00			-			-			-
3. Micronutrients Status Mapping	no. of maps developed			-			-			-			-
4. Updating of Fertility/soil and mapping/c	no. of maps developed			-			-			-			-
5. Soils lab maintained	no. of soil lab maintaine	500.00		500.00			-			-			-
6. Establishment of mobile clinic	no. of mobile clinic established			-			-			-			-
7. Operation/maintenance of mobile soil cl	no. of mobile soil clinic	250.00		250.00			-			-			-
				-			-			-			-
<b>H. Other Technical and Support Services</b>		6,765.09	-	6,765.09	325.40	-	325.40	9,483	-	9,482.80	2,324	-	2,323.67
1. Policy Review/Technical Updates		474.00	-	474.00	26.00	-	26.00	500	-	500.00	83	-	83.33
	- No. of policy reviews/t	474.00		474.00	26.00		26.00	500.00		500.00	83		83.33
	324.91 - No. of participants			-			-			-			-
2. Generation of rice statistics		-	-	-	-	-	-	-	-	-	-	-	-
Provincial data reviews		-	-	-	-	-	-	-	-	-	-	-	-
	0.00 - No. of batches conducted			-			-			-			-
	- No. of participants			-			-			-			-
Regional data reviews		-	-	-	-	-	-	-	-	-	-	-	-

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		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
	- No. of batches conducted			-			-			-			-
	- No. of participants			-			-			-			-
	- No. of provinces covered			-			-			-			-
National surveys and other statistical activities for generating palay/rice statistics	- No. of surveys conducted			-			-			-			-
3. Planning and assessment of program activities/interventions		1,388.00	-	1,388.00	53.00	-	53.00	1,441	-	1,441.00	360	-	360.25
	- No. of performance re	1,388.00		1,388.00	53.00		53.00	1,441.00		1,441.00	360		360.25
	- No of participants			-			-			-			-
4. Conduct of Program Quarterly Review		335.00	-	335.00	65.00	-	65.00	900	-	900.00	225	-	225.00
	- No. of performance re	335.00		335.00	65.00		65.00	900.00		900.00	225		225.00
	- No of participants			-			-			-			-
5. Conduct of coordination meeting with Stakeholders		725.00		725.00	75.00		75.00			-			-
	No. of coordination mee	725.00		725.00	75.00		75.00			-			-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities		3,843.09	-	3,843.09	106.40	-	106.40	6,642	-	6,641.80	1,655	-	1,655.08
	- No. of provinces covered			-			-			-			-
	- No. of municipalities covered			-			-			-			-
	- No. of barangays covered			-			-			-			-
	- No. of monitoring & evaln. on the impleme	3,843.09		3,843.09	106.40		106.40	4,141.80		4,141.80	1,030		1,030.08
7. Social Mobilization/Monitoring and Eval	- No. of Ias/SWISA assisted			-			-	2,500.00		2,500.00	625		625.00
	- Purchase of Equipment			-			-			-			-
	- Trainings/Team Building/RIOs and PIOs meetings			-			-			-			-
<b>II. MARKET DEVELOPMENT SERVICES</b>		<b>200</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A. Support to Exportation of Specialty Rice	No. of ha.			-			-			-			-
	No. of MT exported			-			-			-			-
B. Value Chain Analysis	no. of study conducted	-	-	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice	number	50.00											
D. Price monitoring	number	50.00											
D. Market Profile Update	number												
F. Linkaging with public/private financing i	number	100.00											
		0		0.00			-			-			-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>		<b>17,016.00</b>	<b>-</b>	<b>17,016.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,229</b>	<b>-</b>	<b>25,229.00</b>	<b>2,644</b>	<b>-</b>	<b>2,643.90</b>
1. FFS W/ Sustainable Agriculture/IPM/Palay Check		385.00	-	385.00	-	-	-	2,000	-	2,000.00	-	-	-
	- FFS Conducted			-			-	1,750.00		1,750.00	-	-	-
	- Technical Exposure and Exchange/Cross	150.00		150.00			-	-		-			-
	- Field/Farmers Days Cum Method Techn	235.00		235.00			-	250.00		250.00	-	-	-

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				ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
				MOOE	CO	TOTAL	MOOE	CO	TOTAL				MOOE	CO	TOTAL
	no. of farmer trained			-			-			-			-		
2. Farm School/Technology Demonstration	no. of site established	2,140.00	-	2,140.00	-	-	-	1,110.00	-	1,110.00	-	-	-		
- Organic Production System		900.00													
- Inbreds (for rainfed and low yielding irrigated)		490.00													
- Upland based crop rotation		600.00													
- Stress tolerance		150.00													
3. TOT for IPM /Palay Check and Palayama	no. batches (at 30			-			-			-			-		
4. Technology updating/retooling of AEWs & farmerTechnicians	no. batches (at 30	2,500.00	-	2,500.00	-	-	-	900	-	900.00	-	-	-		
- Technology updating and retooling of A	no. batches (at 30	-	-	-	-	-	-	-	-	-	-	-	-		
- Institutional development of IAs/SWISAs	no. batches (at 30	2,500.00		2,500.00				900.00		900.00					
5. Training on enhancing farm mechanization and farm managemen		-	-	-	-	-	-	740	-	740.00	40	-	40.00		
a. Handling of farm machineries and equi	no. batches (at 30			-			-			-			-		
b. Pest monitoring and surveillance (early	pax/batch) conducted			-			-			-			-		
c. Farming system and production techno	no. batches (at 30	-	-	-	-	-	-	-	-	-	-	-	-		
d. Conduct of other specialized trainig:	no. batches (at 30	790.00						740.00	-	740.00	40	-	40.00		
- Rainfed Rice POT	no. batches (at 30	260.00													
- Uplnad Rice POT	no. batches (at 30	240.00													
- Submerge Riec POT	no. batches (at 30	240.00													
- Other studies															
- Climate change risk assessment/adoptat	no. batches (at 30	50.00													
6. Logistics Support to LGU Extension Workers & Para Technicians		7,260.00	-	7,260.00	-	-	-	7,260	-	7,260.00	1,815	-	1,815.00		
- PA's	no. of PA's benefitted	144.00		144.00				144.00		144.00	36	-	36.00		
- Prov'l Rice Prog. & Component Coord's	no. of provincial	96.00		96.00				96.00		96.00	24	-	24.00		
- MA's	no. of MA's benefitted	2,100.00		2,100.00				2,100.00		2,100.00	525	-	525.00		
- AT's	no. of AT's benefitted	4,920.00		4,920.00				4,920.00		4,920.00	1,230	-	1,230.00		
7. Development of Farmer Technicians		816.00	-	816.00	-	-	-	976	-	976.00	594	-	594.00		
- TOT	no. batches (at 30			-			-			-			-		
- Logistic support to LFT	no. FLTs benefitted	576.00		576.00				576.00		576.00	594	-	594.00		
- PTD/PAR	no. sites established	240.00		240.00				400.00		400.00	-	-	-		
- Season-long training	no. batches (at 30			-			-			-			-		
8. Support to Monitoring of LFT Program Monitoring															
- LFT/FLE TD conducted	no. batches (at 30			-			-			-			-		
- Monitoring and Evaluation of LFT	no. of monitoring			-			-			-			-		
- Farmers' Day celebration	no. of field days	100.00		100.00						-			-		
9. Development and strengthening of farm service provider		1,750.00	-	1,750.00	-	-	-	2,500	-	2,500.00	125	-	125.00		
- Organizing and capability building	no. of FSP organized	1,500.00		1,500.00				500.00		500.00	125	-	125.00		
- Farm equipment	no. of farmers trained			-			-			-			-		
	no. of unit distributed	250.00		250.00				2,000.00		2,000.00	-	-	-		
	no. farmers benefitted			-			-			-	-	-	-		

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		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1			
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
- Strengthening of existing farm service projects	no. of training conducted	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	number			-			-			-			-	
11. SWISA/CIS (Irrigation System based)	no. of Ias/SWISA benefitted			-			-			-			-	
12. Strategic Rice RD&E FSSP Support Projects	(see detailed breakdown)			-			-		7,983.00		7,983.00		-	-
12. Intensive information dissemination campaign		1,275.00	-	1,275.00	-	-	-	-	1,760	-	1,760.00	70	-	69.90
IEC materials disseminated:				-			-		-		-		-	
a. Print		625.00	-	625.00	-	-	-	-	600	-	600.00	48	-	48.00
-Info. Advocacy and Promotional Materials (print)	no. of pieces distributed	500.00		500.00			-		600.00		600.00	48	-	48.00
- Billboards/ streamers and tarpaulins	no. of pieces displayed	125.00		125.00			-		-		-		-	-
b. Broadcast		550.00	-	550.00	-	-	-	-	910	-	910.00	12	-	11.90
- Radio/TV plugs/jingle/infomercial/AVPs	no. of plugs played	50.00		50.00			-		160.00		160.00	12	-	11.90
- Radio/tv interviews/guesting/media briefings/presscons	no. of guestings attended			-			-		150.00		150.00	-	-	-
- School on the Air/Radio farm program	no. of airtime	500.00		500.00			-		600.00		600.00	-	-	-
c. Tri-media		100	-	100.00	-	-	-	-	150	-	150.00	10	-	10.00
- Audio Visual/photo/video coverages/documentation	no. of audio visual produced	100.00		100.00			-		150.00		150.00	10	-	10.00
- Press release published	no. of press release published			-			-		-		-		-	-
-Ad placements (Tri Media)	no. of ads published			-			-		-		-		-	-
d. Special events		-	-	-	-	-	-	-	100	-	100.00	-	-	-
- Information caravan/Lakbay Aral/Agri-van	no. of lakbay aral conducted			-			-		100.00		100.00	-	-	-
- Rice Achievers' Award/Gawad Saka	no. of awards conducted			-			-		-		-		-	-
				-			-		-		-		-	-
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>		<b>2,238.53</b>	<b>-</b>	<b>2,238.53</b>	<b>661.47</b>	<b>-</b>	<b>661.47</b>	<b>12,737</b>	<b>-</b>	<b>12,736.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A. DA-IRRI R and D Partnership on Sustainable Rice Production	number of study conducted	-		-			-		9,486.74		9,486.74	-	-	-
B. Regional R and D	number of sites established			-			-		3,250.00		3,250.00	-	-	-
C. Upgrading of research facilities	no. of facilities	483.65		483.65	16.35		16.35	-	-		-		-	-
D. Other Research and Development Services		1,754.88		1,754.88	645.12		645.12							
- LSTD Research activities	number of sites	278.00		278.00	172.00		172.00							
- Adaptability trials for new hybrid and improved rice varieties	number of sites	192.00		192.00	108.00		108.00							

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				MOOE	CO	TOTAL	MOOE	CO	TOTAL				MOOE	CO	TOTAL
- Screening/selection and commercializa	number of sites	151.00		151.00	49.00		49.00								
- Integrated/Palayamanan Farming syst	number of sites	521.88		521.88	128.12		128.12								
- Development and commercialization of	number of sites	463.00		463.00	137.00		137.00								
-Enhancing rice productivity through ra	number of sites	149.00		149.00	51.00		51.00								
				-			-								
<b>MFO 3: Irrigation Network Services</b>		<b>47,200</b>	<b>-</b>	<b>47,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,720</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>A. Provision of Small Scale Irrigation Projects in Rice Areas</b>				-			-			-			-		
<b>1. Construction of SWIP</b>	no. SWIP constructed	40,000.00		40,000.00			-	3,720.00		3,720.00			-		
	no. of area generated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>2. Rehab of SWIP</b>	no. SWIP rehabilitated	3,000.00		3,000.00			-			-			-		
	no. of area rehabilitated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>3. Construction of Diversion Dam</b>	no. diversion dam constructed			-			-			-			-		
	no. of area generated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>4. Rehab of STW</b>	no. STW rehabilitated	1,640.00		1,640.00			-			-			-		
	no. of area generated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>5. Construction of irrigation canal (outside</b>	no. of project constructed			-			-			-			-		
	No. of service area (increment)			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>6. Rehabilitation of irrigation canal (outsid</b>	no. of project rehabilitated			-			-			-			-		
	No. of service area (increment)			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>7. Construction of SFR</b>	No. of SFR constructed	1,600.00		1,600.00			-			-			-		
	no. of area generated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>8. Rehabilitation of SFR</b>	No. of SFR rehabilitation	960.00		960.00			-			-			-		
	no. of area generated			-			-			-			-		
	No. of beneficiaries			-			-			-			-		
<b>B. Installation of Pump and Engine/STW/PIS</b>	no. of pump and engine distributed			-			-			-			-		
	no. of area generated			-			-			-			-		
	no. of farmers benefited			-			-			-			-		
<b>C. Pre-construction and Operating, Monitor</b>	no. of design approved			-			-			-			-		
<b>D. Support to IRPEP</b>	no. of project			-			-			-			-		
				-			-			-			-		
<b>MFO 4: FMR Network Services</b>				-			-			-			-		
				-			-			-			-		
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>		<b>88,470.00</b>	<b>-</b>	<b>88,470.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>148,130.60</b>	<b>24,970.00</b>	<b>173,100.60</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>A. Postharvest equipment and machinery</b>		<b>10,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,700.00</b>	<b>-</b>	<b>10,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>1. Brush Cutter</b>	no. of unit distributed			-			-			-			-		

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PERFORMANCE MEASURES	PREVIOUS YEAR (CY 2013) OBLIGATIONS						BUDGETARY ALLOCATION 2014					
		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
2. Combine Harvester with HAULER	no. of unit distributed	10,000.00		10,000.00			-		9,500.00		9,500.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
3. Hauling Truck	no. of unit distributed			-			-		1,200.00		1,200.00		-
	no. farmers benefitted			-			-				-		-
B. Rehabilitation of Drying Equipment and		3,000.00	-	3,000.00	-	-	-		4,442.00	-	4,442.00		-
1. Rehab and Retrofitting of Biomass Furn	no. of unit rehabilitated			-			-				-		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
2. Flatbed Dryers	no. of unit rehabilitated	3,000.00		3,000.00			-		4,442.00		4,442.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
3. Mechanical Dryers	no. of unit rehabilitated			-			-				-		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
4. Upgrading Flatbed Dryers to	no. of unit upgraded			-			-				-		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
5. Rehab of MPDP	no. of unit rehabilitated			-			-				-		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
C. Construction of Drying, Milling and		53,000.00	-	53,000.00	-	-	-		86,795.00	-	86,795.00		-
1. Net / Laminated Sacks ( 10 meters	no. of pieces			-			-				-		-
	no. farmers benefitted			-			-				-		-
2. Palay shed	no. of unit constructed	7,500.00		7,500.00			-		6,150.00		6,150.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
3. Heirloom Rice Dryer (R&D)	no. of unit constructed			-			-				-		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
4. Collapsible dryer case	no. of unit constructed	1,500.00		1,500.00			-		1,525.00		1,525.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
9. MPDP	no. of unit constructed	-		-			-		1,770.00		1,770.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
14. RPC 1 - Village Level Grain Processing C	no. of unit constructed	12,000.00		12,000.00			-		45,350.00		45,350.00		-
	no. hectares served			-			-				-		-
	no. farmers benefitted			-			-				-		-
15. RPC 2 - Medium Scale Grain Processing	no. of unit constructed	32,000.00		32,000.00			-		32,000.00		32,000.00		-
	no. hectares served			-			-				-		-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PERFORMANCE MEASURES	PREVIOUS YEAR (CY 2013) OBLIGATIONS						BUDGETARY ALLOCATION 2014					
		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013						Q1		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
	no. farmers benefitted			-			-			-			-
<b>D. Rehabilitation of Warehouse and Milling Facilities</b>		-	-	-	-	-	-	27,034	-	27,033.60	-	-	-
1. Rehab and expansion of warehouse	no. of warehouse			-			-			-			-
2. FLGC II	no. of FLGC rehabilitated			-			-	1,583.60		1,583.60	-	-	-
	no. of service area			-			-			-			-
	no. of farmer benefitted			-			-			-			-
3. NFA Drying Facilities	no. of NFA drying			-			-	25,450.00		25,450.00	-	-	-
	no. of service area			-			-			-			-
	no. of farmer benefitted			-			-			-			-
<b>E. Farm production-related machinery and</b>		22,470.00	-	22,470.00	-	-	-	19,160.00	24,970.00	44,130.00	-	-	-
1. Thresher		6,500.00	-	6,500.00	-	-	-	5,980.00	-	5,980.00	-	-	-
a. Mechanized thresher	no. of unit distributed	6,500.00		6,500.00			-	5,980.00		5,980.00	-	-	-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
b. Pedal Operated thresher	no. of unit distributed			-			-			-			-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
2. Tractor		15,970.00	-	15,970.00	-	-	-	13,180.00	2,970.00	16,150.00	-	-	-
a. Hand tractor	no. of unit distributed	8,320.00		8,320.00			-	7,600.00		7,600.00	-	-	-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
b. Tiller (power/floating)	no. of unit distributed	4,050.00		4,050.00			-	3,780.00		3,780.00	-	-	-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
c. 4WD tractor with 22 -35 HP capacity	no. of unit distributed	3,600.00		3,600.00			-	1,800.00		1,800.00	-	-	-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
	attachment, e.g., backhoe, payloader, self loading truck, laser guided leveller			-			-		2,970.00	2,970.00	-	-	-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
3. Power Knapsack Sprayer	no. of unit distributed			-			-			-			-
	no. hectares served			-			-			-			-
	no. farmers benefitted			-			-			-			-
3. Farm Machinery Pool for Quick Respon	no. of unit procured			-			-		22,000.00	22,000.00	-	-	-
	no. hectares served			-			-			-			-
	no. province benefitted			-			-			-			-
<i>MFO 2: Regulations developed, implemented, monitored and enforced</i>				-			-			-			-
				-			-			-			-
<b>MFO 6: A &amp; F Regulatory Services</b>		1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-
1. Seed Certification of Inbred and Hybrid Seeds		1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PERFORMANCE MEASURES	PREVIOUS YEAR (CY 2013) OBLIGATIONS											
		ACTUAL Jan. 1- Aug. 31, 2013			ESTIMATE Sept. 1 - Dec 31, 2013			BUDGETARY ALLOCATION 2014			Q1		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
		- Analysis of seed samples (complete test)	number			-			-			-	
- Seed certification and tagging	number	1,000.00		1,000.00			-			-			-
- No. of tags issued	number			-			-			-			-
				-			-			-			-
<b>MFO 7: Credit Support Services</b>				-			-			-			-
				-			-			-			-

DEPARTMENT OF AGRICULTURE  
 NATIONAL RICE PROGRAM FY 2014 NEP  
 BP 201 B and C

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>	<b>100,760.60</b>	<b>18,170.00</b>	<b>118,930.60</b>	<b>109,694.24</b>	<b>6,800.00</b>	<b>116,494.24</b>	<b>6,169.12</b>	<b>-</b>	<b>6,169.12</b>	<b>222,321.54</b>	<b>24,970.00</b>	<b>247,291.54</b>
<b>GRAND TOTAL</b>	<b>101,256.73</b>	<b>18,170.00</b>	<b>119,426.73</b>	<b>110,038.12</b>	<b>6,800.00</b>	<b>116,838.12</b>	<b>5,719.12</b>	<b>-</b>	<b>5,719.12</b>	<b>222,321.54</b>	<b>24,970.00</b>	<b>247,291.54</b>
<i>MFO 1: Agriculture and fisheries support</i>			-			-			-			-
<i>MFO 2: Technical and Support Services</i>	38,574.20	-	38,574.20	21,241.50	-	21,241.50	4,957.66	-	4,957.66	70,470.94	-	70,470.94
<b>I. PRODUCTION SUPPORT</b>	<b>16,191.00</b>	<b>-</b>	<b>16,191.00</b>	<b>6,101.40</b>	<b>-</b>	<b>6,101.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,022.40</b>	<b>-</b>	<b>23,022.40</b>
A. Establishment of Community Seed Banks	2,720	-	2,720.00	1,302	-	1,302.40	-	-	-	4,022.40	-	4,022.40
1. Lowland	1,000	-	1,000.00	1,000	-	1,000.00	-	-	-	2,000.00	-	2,000.00
2. Upland	1,000	-	1,000.00	1,000	-	1,000.00	-	-	-	2,000.00	-	2,000.00
3. Rehab of seed storage	-	-	-	-	-	-	-	-	-	-	-	-
4. Simple Seed Processing Equipment	-	-	-	-	-	-	-	-	-	-	-	-
5. Starter Seeds (locally adopted seeds)	1,720	-	1,720.00	302	-	302.40	-	-	-	2,022.40	-	2,022.40
B. Production and Distribution of RS	-	-	-	-	-	-	-	-	-	-	-	-
1. FS for submerge-tolerance	-	-	-	-	-	-	-	-	-	-	-	-
2. FS for drought-tolerant/early maturing	-	-	-	-	-	-	-	-	-	-	-	-
3. FS for saline-tolerant-varieties	-	-	-	-	-	-	-	-	-	-	-	-
C. Upland Seed Prdn/Purification and multipl	-	-	-	-	-	-	-	-	-	-	-	-
D. Support to Hybridization	6,321	-	6,321.00	979	-	979.00	-	-	-	7,300.00	-	7,300.00
1. Early Planting	6,321	-	6,321.00	979	-	979.00	-	-	-	7,300.00	-	7,300.00
2. Third Crop	-	-	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-
E. Provision to Early Planting and Ratooning	-	-	-	1,560.00	-	1,560.00	-	-	-	1,800.00	-	1,800.00
1. Early Planting	-	-	-	1,560	-	1,560.00	-	-	-	1,800.00	-	1,800.00
2. Third Crop	-	-	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-
F. Support to Rainfed Areas	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>G. Disaster Response</b>	6,950	-	6,950.00	2,160	-	2,160.00	-	-	-	9,500.00	-	9,500.00
<b>1. Buffers seed stocking, (Inbred Certified</b>	4,200	-	4,200.00	1,560	-	1,560.00	-	-	-	6,000.00	-	6,000.00
			-			-			-	-	-	-
<b>2. Crop Base Insurance Coverage in Adver</b>	2,250	-	2,250.00	600	-	600.00	-	-	-	3,000.00	-	3,000.00
			-			-			-	-	-	-
<b>3. Establishment/Maintained of Agromete</b>	500	-	500.00	-	-	-	-	-	-	500.00	-	500.00
<b>H. Conduct of pest and diseases surveillance</b>	200	-	200.00	100	-	100.00	-	-	-	400.00	-	400.00
<b>determine and prevent pest occurrence</b>			-			-			-	-	-	-
<b>1. Pest Outbreak Control measures</b>	200	-	200.00	100	-	100.00	-	-	-	400.00	-	400.00
<b>a. Chemical (fungicide, bactericide, pesti</b>			-			-			-	-	-	-
			-			-			-	-	-	-
	200	-	200.00	100	-	100.00	-	-	-	400.00	-	400.00
			-			-			-	-	-	-
<b>agents(metarhizium, trichogramma)</b>			-			-			-	-	-	-
<b>metharhizium</b>			-			-			-	-	-	-
<b>trichogramma</b>			-			-			-	-	-	-
<b>c. Pests/insects trappings distributed</b>			-			-			-	-	-	-
<b>2.Establishment of Community - based bio</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Maintenance of laboratories</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>4. Production of bio-control agents</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>4. Strengthening of RCPC</b>			-			-			-	-	-	-
<b>a. Pest surveillance team</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>b. Pest monitoring/surveillance briga</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>5. Other Agricultural Inputs/small equipm</b>			-			-			-	-	-	-
			-			-			-	-	-	-
<b>I. Soil Analysis and Mapping:</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. STK procured/refilled/distributed</b>			-			-			-	-	-	-
<b>2. Soil composite samples collected/analyz</b>			-			-			-	-	-	-
<b>3. Micronutrients Status Mapping</b>			-			-			-	-	-	-
<b>4. Updating of Fertility/soil and mapping/d</b>			-			-			-	-	-	-
<b>5. Soils lab maintained</b>			-			-			-	-	-	-
<b>6. Establishment of mobile clinic</b>			-			-			-	-	-	-
<b>7. Operation/maintenance of mobile soil cl</b>			-			-			-	-	-	-
			-			-			-	-	-	-
<b>H. Other Technical and Support Services</b>	2,441	-	2,441.48	2,407	-	2,407.00	2,311	-	2,310.65	9,482.80	-	9,482.80
<b>1. Policy Review/Technical Updates</b>	167	-	166.67	167	-	166.67	83	-	83.33	500.00	-	500.00
	167	-	166.67	167	-	166.67	83	-	83.33	500.00	-	500.00
	324.91		-			-			-	-	-	-
<b>2. Generation of rice statistics</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Provincial data reviews</b>	-	-	-	-	-	-	-	-	-	-	-	-
	0.00		-			-			-	-	-	-
			-			-			-	-	-	-
<b>Regional data reviews</b>	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
			-			-			-			-
			-			-			-			-
			-			-			-			-
National surveys and other statistical activities for generating palay/rice statistics			-			-			-			-
3. Planning and assessment of program activities/interventions	360	-	360.25	360	-	360.25	360	-	360.25	1,441.00	-	1,441.00
	360	-	360.25	360	-	360.25	360	-	360.25	1,441.00	-	1,441.00
			-			-			-			-
4. Conduct of Program Quarterly Review	225	-	225.00	225	-	225.00	225	-	225.00	900.00	-	900.00
	225	-	225.00	225	-	225.00	225	-	225.00	900.00	-	900.00
			-			-			-			-
5. Conduct of coordination meeting with Stakeholders			-			-			-			-
			-			-			-			-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	1,690	-	1,689.57	1,655	-	1,655.08	1,642	-	1,642.06	6,641.80	-	6,641.80
- No. of provinces covered			-			-			-			-
- No. of municipalities covered			-			-			-			-
- No. of barangays covered			-			-			-			-
- No. of monitoring & evaln. on the impleme	1,052	-	1,051.55	1,030	-	1,030.08	1,030	-	1,030.08	4,141.80	-	4,141.80
7. Social Mobilization/Monitoring and Evaln	638	-	638.02	625	-	625.00	612	-	611.98	2,500.00	-	2,500.00
- Purchase of Equipment			-			-			-			-
-Trainings/Team Building/RIOs and PIOs meetings			-			-			-			-
			-			-			-			-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice			-			-			-			-
			-			-			-			-
B. Value Chain Analysis	-	-	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice			-			-			-			-
D. Price monitoring			-			-			-			-
D. Market Profile Update			-			-			-			-
F. Linkaging with public/private financing i			-			-			-			-
			-			-			-			-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	12,539	-	12,539.26	7,399	-	7,398.82	2,647	-	2,647.02	25,229.00	-	25,229.00
1. FFS W/ Sustainable Agriculture/IPM/Pal	1,450	-	1,450.00	550	-	550.00	-	-	-	2,000.00	-	2,000.00
- FFS Conducted	1,400	-	1,400.00	350	-	350.00	-	-	-	1,750.00	-	1,750.00
- Technical Exposure and Exchange/Cross			-			-			-			-
- Field/Farmers Days Cum Method Technol	50	-	50.00	200	-	200.00	-	-	-	250.00	-	250.00

**BED 1**

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
			-			-			-			-
<b>2. Farm School/Technology Demonstration</b>	<b>497</b>	<b>-</b>	<b>497.00</b>	<b>213</b>	<b>-</b>	<b>213.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>710.00</b>	<b>-</b>	<b>710.00</b>
- Organic Production System												
- Inbreds (for rainfed and low yielding irrig												
- Upland based crop rotation												
- Stress tolerance												
3. TOT for IPM /Palay Check and Palayama			-			-			-			-
<b>4. Technology updating/retooling of AEWs</b>	<b>200</b>	<b>-</b>	<b>200.00</b>	<b>200</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>400.00</b>
- Technology updating and retooling of A	-	-	-	-	-	-	-	-	-	-	-	-
- Institutional development of IAs/SWISAs	200	-	200.00	200	-	200.00	-	-	-	400.00	-	400.00
<b>5. Training on enhancing farm mechanizat</b>	<b>160</b>	<b>-</b>	<b>160.00</b>	<b>40</b>	<b>-</b>	<b>40.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240.00</b>	<b>-</b>	<b>240.00</b>
a. Handling of farm machineries and equi			-			-			-			-
b. Pest monitoring and surveillance (early	-	-	-	-	-	-	-	-	-	-	-	-
c. Farming system and production techno	160	-	160.00	40	-	40.00	-	-	-	240.00	-	240.00
d. Conduct of other specialized trainig:												
- Rainfed Rice POT												
- Uplnad Rice POT												
- Submerge Riec POT												
- Other studies												
- Climate change risk assessment/adoptat												
<b>6. Logistics Support to LGU Extension Work</b>	<b>1,815</b>	<b>-</b>	<b>1,815.00</b>	<b>1,815</b>	<b>-</b>	<b>1,815.00</b>	<b>1,815</b>	<b>-</b>	<b>1,815.00</b>	<b>7,260.00</b>	<b>-</b>	<b>7,260.00</b>
- PA's	36	-	36.00	36	-	36.00	36	-	36.00	144.00	-	144.00
- Prov'l Rice Prog. & Component Coord's	24	-	24.00	24	-	24.00	24	-	24.00	96.00	-	96.00
- MA's	525	-	525.00	525	-	525.00	525	-	525.00	2,100.00	-	2,100.00
- AT's	1,230	-	1,230.00	1,230	-	1,230.00	1,230	-	1,230.00	4,920.00	-	4,920.00
<b>7. Development of Farmer Technicians</b>	<b>594</b>	<b>-</b>	<b>594.00</b>	<b>594</b>	<b>-</b>	<b>594.00</b>	<b>594</b>	<b>-</b>	<b>594.00</b>	<b>2,376.00</b>	<b>-</b>	<b>2,376.00</b>
- TOT			-			-			-			-
- Logistic support to LFT	594	-	594.00	594	-	594.00	594	-	594.00	2,376.00	-	2,376.00
- PTD/PAR	-	-	-	-	-	-	-	-	-	-	-	-
- Season-long training			-			-			-			-
<b>8. Support to Monitoring of LFT Program M</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
- LFT/FLE TD conducted			-			-			-			-
- Monitoring and Evaluation of LFT			-			-			-			-
- Farmers' Day celebration			-			-			-			-
<b>9. Development and strengthening of farm s</b>	<b>2,125</b>	<b>-</b>	<b>2,125.00</b>	<b>125</b>	<b>-</b>	<b>125.00</b>	<b>125</b>	<b>-</b>	<b>125.00</b>	<b>2,500.00</b>	<b>-</b>	<b>2,500.00</b>
- Organizing and capability building	125	-	125.00	125	-	125.00	125	-	125.00	500.00	-	500.00
- Farm equipment	2,000	-	2,000.00	-	-	-	-	-	-	2,000.00	-	2,000.00
	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-	-	-
<b>10. Support to NGO/LGU rice extensionist</b>			-			-			-		-	-
<b>11. SWISA/CIS (Irrigation System based)</b>			-			-			-		-	-
<b>12. Strategic Rice RD&amp;E FSSP Support Projects</b>	<b>4,790</b>	-	<b>4,789.80</b>	<b>3,193</b>	-	<b>3,193.20</b>	-	-	-	<b>7,983.00</b>	-	<b>7,983.00</b>
<b>12. Intensive information dissemination campaign</b>	<b>908</b>	-	<b>908.46</b>	<b>669</b>	-	<b>668.62</b>	<b>113</b>	-	<b>113.02</b>	<b>1,760.00</b>	-	<b>1,760.00</b>
IEC materials disseminated:			-			-			-		-	-
a. Print	276	-	276.00	216	-	216.00	60	-	60.00	600.00	-	600.00
-Info. Advocacy and Promotional Materials (print)	276	-	276.00	216	-	216.00	60	-	60.00	600.00	-	600.00
- Billboards/ streamers and tarpaulins			-			-			-		-	-
b. Broadcast	472	-	472.46	393	-	392.62	33	-	33.02	910.00	-	910.00
- Radio/TV plugs/jingle/infomercial/AVPs	67	-	67.46	48	-	47.62	33	-	33.02	160.00	-	160.00
- Radio/tv interviews/guesting/media briefings/presscons	105	-	105.00	45	-	45.00	-	-	-	150.00	-	150.00
- School on the Air/Radio farm program	300	-	300.00	300	-	300.00	-	-	-	600.00	-	600.00
c. Tri-media	60	-	60.00	60	-	60.00	20	-	20.00	150.00	-	150.00
- Audio Visual/photo/video coverages/documentation	60	-	60.00	60	-	60.00	20	-	20.00	150.00	-	150.00
- Press release published			-			-			-		-	-
-Ad placements (Tri Media)			-			-			-		-	-
d. Special events	100	-	100.00	-	-	-	-	-	-	100.00	-	100.00
- Information caravan/Lakbay Aral/Agri-van	100	-	100.00	-	-	-	-	-	-	100.00	-	100.00
- Rice Achievers' Award/Gawad Saka			-			-			-		-	-
			-			-			-		-	-
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>	<b>7,402</b>	-	<b>7,402.46</b>	<b>5,334</b>	-	<b>5,334.28</b>	-	-	-	<b>12,736.74</b>	-	<b>12,736.74</b>
<b>A. DA-IRRI R and D Partnership on Sustainable Rice</b>	<b>4,743</b>	-	<b>4,743.37</b>	<b>4,743</b>	-	<b>4,743.37</b>	-	-	-	<b>9,486.74</b>	-	<b>9,486.74</b>
<b>B. Regional R and D</b>	<b>2,659</b>	-	<b>2,659.09</b>	<b>591</b>	-	<b>590.91</b>	-	-	-	<b>3,250.00</b>	-	<b>3,250.00</b>
<b>C. Upgrading of research facilities</b>			-			-			-		-	-
<b>D. Other Research and Development Services</b>												
- LSTD Research activities												
- Adaptability trials for new hybrid and i												

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
- Screening/selection and commercializa												
- Integrated/Palayamanan Farming syste												
- Development and commercialization of												
-Enhancing rice productivity through rai												
			-			-			-		-	-
<b>MFO 3: Irrigation Network Services</b>	<b>3,720</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>3,720.00</b>
<b>A. Provision of Small Scale Irrigation Project</b>			-			-			-		-	-
<b>1. Construction of SWIP</b>	<b>3,720</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>3,720.00</b>
			-			-			-		-	-
			-			-			-		-	-
<b>2. Rehab of SWIP</b>			-			-			-		-	-
			-			-			-		-	-
<b>3. Construction of Diversion Dam</b>			-			-			-		-	-
			-			-			-		-	-
<b>4. Rehab of STW</b>			-			-			-		-	-
			-			-			-		-	-
<b>5. Construction of irrigation canal (outside</b>			-			-			-		-	-
			-			-			-		-	-
<b>6. Rehabilitation of irrigation canal (outsid</b>			-			-			-		-	-
			-			-			-		-	-
<b>7. Construction of SFR</b>			-			-			-		-	-
			-			-			-		-	-
<b>8. Rehabilitation of SFR</b>			-			-			-		-	-
			-			-			-		-	-
<b>B. Installation of Pump and Engine/STW/PIS</b>			-			-			-		-	-
			-			-			-		-	-
			-			-			-		-	-
<b>C. Pre-construction and Operating, Monitori</b>			-			-			-		-	-
<b>D. Support to IRPEP</b>			-			-			-		-	-
			-			-			-		-	-
<b>MFO 4: FMR Network Services</b>			-			-			-		-	-
			-			-			-		-	-
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	<b>58,466.40</b>	<b>18,170.00</b>	<b>76,636.40</b>	<b>88,452.75</b>	<b>6,800.00</b>	<b>95,252.75</b>	<b>1,211.45</b>	<b>-</b>	<b>1,211.45</b>	<b>148,130.60</b>	<b>24,970.00</b>	<b>173,100.60</b>
<b>A. Postharvest equipment and machinery</b>	<b>5,950.00</b>	<b>-</b>	<b>5,950.00</b>	<b>4,750.00</b>	<b>-</b>	<b>4,750.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,700.00</b>	<b>-</b>	<b>10,700.00</b>
<b>1. Brush Cutter</b>			-			-			-		-	-

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
			-			-			-			-
			-			-			-			-
<b>2. Combine Harvester with HAULER</b>	4,750	-	4,750.00	4,750	-	4,750.00	-	-	-	9,500.00	-	9,500.00
	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Hauling Truck</b>	1,200	-	1,200.00	-	-	-	-	-	-	1,200.00	-	1,200.00
			-			-			-			-
<b>B. Rehabilitation of Drying Equipment and</b>	1,615.27	-	1,615.27	1,615.27	-	1,615.27	1,211.45	-	1,211.45	4,442.00	-	4,442.00
<b>1. Rehab and Retrofitting of Biomass Furn</b>			-			-			-			-
			-			-			-			-
			-			-			-			-
<b>2. Flatbed Dryers</b>	1,615	-	1,615.27	1,615	-	1,615.27	1,211	-	1,211.45	4,442.00	-	4,442.00
			-			-			-			-
			-			-			-			-
<b>3. Mechanical Dryers</b>			-			-			-			-
			-			-			-			-
<b>4. Upgrading Flatbed Dryers to</b>			-			-			-			-
			-			-			-			-
			-			-			-			-
<b>5. Rehab of MPDP</b>			-			-			-			-
			-			-			-			-
			-			-			-			-
<b>C. Construction of Drying, Milling and</b>	26,246.98	-	26,246.98	60,548.02	-	60,548.02	-	-	-	86,795.00	-	86,795.00
<b>1. Net / Laminated Sacks ( 10 meters</b>			-			-			-			-
			-			-			-			-
<b>2. Palay shed</b>	1,500	-	1,500.00	4,650	-	4,650.00	-	-	-	6,150.00	-	6,150.00
			-			-			-			-
			-			-			-			-
<b>3. Heirloom Rice Dryer (R&amp;D)</b>			-			-			-			-
			-			-			-			-
			-			-			-			-
<b>4. Collapsible dryer case</b>	892	-	891.98	633	-	633.02	-	-	-	1,525.00	-	1,525.00
			-			-			-			-
			-			-			-			-
<b>9. MPDP</b>	1,180	-	1,180.00	590	-	590.00	-	-	-	1,770.00	-	1,770.00
			-			-			-			-
			-			-			-			-
<b>14. RPC 1 - Village Level Grain Processing C</b>	22,675	-	22,675.00	22,675	-	22,675.00	-	-	-	45,350.00	-	45,350.00
			-			-			-			-
			-			-			-			-
<b>15. RPC 2 - Medium Scale Grain Processing</b>	-	-	-	32,000	-	32,000.00	-	-	-	32,000.00	-	32,000.00
			-			-			-			-



REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
			-			-			-			-
<b>D. Rehabilitation of Warehouse and Milling</b>	<b>13,350</b>	-	<b>13,350.00</b>	<b>13,684</b>	-	<b>13,683.60</b>	-	-	-	<b>27,033.60</b>	-	<b>27,033.60</b>
1. Rehab and expansion of warehouse			-			-			-			-
2. FLGC II	-	-	-	1,584	-	1,583.60	-	-	-	1,583.60	-	1,583.60
			-			-			-			-
3. NFA Drying Facilities	13,350	-	13,350.00	12,100	-	12,100.00	-	-	-	25,450.00	-	25,450.00
			-			-			-			-
			-			-			-			-
<b>E. Farm production-related machinery and</b>	<b>11,304.15</b>	<b>18,170.00</b>	<b>29,474.15</b>	<b>7,855.85</b>	<b>6,800.00</b>	<b>14,655.85</b>	-	-	-	<b>19,160.00</b>	<b>24,970.00</b>	<b>44,130.00</b>
1. Thresher	3,250.00	-	3,250.00	2,730.00	-	2,730.00	-	-	-	5,980.00	-	5,980.00
a. Mechanized thresher	3,250	-	3,250.00	2,730	-	2,730.00	-	-	-	5,980.00	-	5,980.00
			-			-			-			-
			-			-			-			-
b. Pedal Operated thresher			-			-			-			-
			-			-			-			-
			-			-			-			-
2. Tractor	8,054.15	2,970.00	11,024.15	5,125.85	-	5,125.85	-	-	-	13,180.00	2,970.00	16,150.00
a. Hand tractor	4,634	-	4,634.15	2,966	-	2,965.85	-	-	-	7,600.00	-	7,600.00
			-			-			-			-
			-			-			-			-
b. Tiller (power/floating)	2,520	-	2,520.00	1,260	-	1,260.00	-	-	-	3,780.00	-	3,780.00
			-			-			-			-
			-			-			-			-
c. 4WD tractor with 22 -35 HP capacity	900	-	900.00	900	-	900.00	-	-	-	1,800.00	-	1,800.00
			-			-			-			-
			-			-			-			-
attachment, e.g., backhoe, payloader, self loading truck, laser guided leveller	-	2,970	2,970.00	-	-	-	-	-	-	-	2,970.00	2,970.00
			-			-			-			-
			-			-			-			-
3. Power Knapsack Sprayer			-			-			-			-
			-			-			-			-
			-			-			-			-
3. Farm Machinery Pool for Quick Respon	-	15,200	15,200.00	-	6,800	6,800.00	-	-	-	-	22,000.00	22,000.00
			-			-			-			-
			-			-			-			-
<i>MFO 2: Regulations developed, implemented, monitored and enforced</i>			-			-			-			-
			-			-			-			-
<b>MFO 6: A&amp;F Regulatory Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
1. Seed Certification of Inbred and Hybrid Seeds	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 1**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	FY 2014											
	Q2			Q3			Q4			TOTAL		
	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
- Analysis of seed samples (complete test)			-			-			-			-
- Seed certification and tagging			-			-			-			-
- No. of tags issued			-			-			-			-
			-			-			-			-
<b>MFO 7: Credit Support Services</b>			-			-			-			-
			-			-			-			-

Prepared by:

Approved by:

**WINIFREDA P. JOSE**  
Regional Rice Action Officer

**FE B. FABIAN**  
Budget Officer

**CONSTANCIO G. ALAMA**  
OIC-Regional Director

DEPARTMENT OF AGRICULTURE  
 NATIONAL RICE PROGRAM FY 2014 NEP  
 BP 201 B and C

BED 2																				
Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
	<b>GRAND TOTAL</b>								-											
<b>GRAND TOTAL</b>							-													
<b>MFO 1: Agriculture and fisheries support</b>			-				-													
<b>MFO 2: Technical and Support Services</b>			-				-													
<b>I. PRODUCTION SUPPORT</b>			-				-													
<b>A. Establishment of Community Seed Banks</b>			-				-													
<b>1. Lowland</b>			-				-													
		2	-				-													
		3	2				-			1	1			1					2	
<b>2. Upland</b>			-				-													
		10	-				-													
<b>3. Rehab of seed storage</b>			-				-													
<b>4. Simple Seed Processing Equipment</b>			-				-													
<b>5. Starter Seeds (locally adopted seeds)</b>	1,727	539	2,528				-	250	500	1,400	2,150	378		378					2,528	
<b>B. Production and Distribution of RS</b>			-				-													
<b>1. FS for submerge-tolerance</b>	40						-													
<b>2. FS for drought-tolerant/early maturing</b>		40					-													
<b>3. FS for saline-tolerant-varieties</b>	20						-													
<b>C. Upland Seed Prdn/Purification and multi</b>		5	-				-													
<b>D. Support to Hybridization</b>			-				-													
	834	2,000	2,086				-	300	650	856	1,806	280		280					2,086	
			2,086				-	300	650	856	1,806	280		280					2,086	
<b>E. Provision to Early Planting and Ratooning</b>			-				-													
<b>1. Early Planting</b>	1,750	2,980	1,500		200	200	-							1,300	1,300				1,500	
			1,500		200	200	-							1,300	1,300				1,500	
<b>2. Third Crop</b>			-				-													
<b>3. Ratooning</b>			-				-													
<b>F. Support to Rainfed Areas</b>	50		-				-													

REGION: IX

**BED 2**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
	<b>G. Disaster Response</b>				-				-				-				-			
1. Buffers seed stocking, (Inbred Certified)	2,399	601	5,000			200	200	300	1,300	1,900	3,500	1,000	300		1,300				-	5,000
			5,000			200	200	300	1,300	1,900	3,500	1,000	300		1,300				-	5,000
2. Crop Base Insurance Coverage in Adver	7,644	2,794	6,000			300	300	750	1,500	2,250	4,500	800	200	200	1,200				-	6,000
			6,000			300	300	750	1,500	2,250	4,500	800	200	200	1,200				-	6,000
3. Establishment/Maintained of Agromete	2	2	1				-		1		1				-				-	1
<b>H. Conduct of pest and diseases surveillance</b>			-				-				-				-				-	-
determine and prevent pest occurrence			-				-				-				-				-	-
1. Pest Outbreak Control measures			-				-				-				-				-	-
a. Chemical (fungicide, bactericide, pesti			-				-				-				-				-	-
	5,000		-				-				-				-				-	-
			100			25	25		50	50				25	25				-	100
			-				-				-				-				-	-
agents(metarhizium, trichogramma)			-				-				-				-				-	-
metharhizium			-				-				-				-				-	-
trichogramma			-				-				-				-				-	-
c. Pests/insects trappings distributed			-				-				-				-				-	-
2.Establishment of Community - based bio		1	-				-				-				-				-	-
3. Maintenance of laboratories	1		-				-				-				-				-	-
4. Production of bio-control agents			-				-				-				-				-	-
4. Strengthening of RCPC			-				-				-				-				-	-
a. Pest surveillance team	1		-				-				-				-				-	-
b. Pest monitoring/surveillance briga	155	60	-				-				-				-				-	-
5. Other Agricultural Inputs/small equipm			-				-				-				-				-	-
<b>I. Soil Analysis and Mapping:</b>			-				-				-				-				-	-
1. STK procured/refilled/distributed	125	-	-				-				-				-				-	-
2. Soil composite samples collected/analyz	1,353	647	-				-				-				-				-	-
3. Micronutrients Status Mapping			-				-				-				-				-	-
4. Updating of Fertility/soil and mapping/d			-				-				-				-				-	-
5. Soils lab maintained	1		-				-				-				-				-	-
6. Establishment of mobile clinic			-				-				-				-				-	-
7. Operation/maintenance of mobile soil cl		1	-				-				-				-				-	-
			-				-				-				-				-	-
<b>H. Other Technical and Support Services</b>			-				-				-				-				-	-
1. Policy Review/Technical Updates			-				-				-				-				-	-
	8	-6	6			1	1		1	1	2	1	1		2	1			1	6
324.91			-				-				-				-				-	-
2. Generation of rice statistics			-				-				-				-				-	-
Provincial data reviews			-				-				-				-				-	-
0.00			-				-				-				-				-	-
			-				-				-				-				-	-
Regional data reviews			-				-				-				-				-	-

REGION: IX	BED 2																		PHYSICAL TARGETS	
	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC		4th
National surveys and other statistical activities for generating palay/rice statistics																				
3. Planning and assessment of program activities/interventions																				
	12		24	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
4. Conduct of Program Quarterly Review																				
	2	2	12			3	3			3	3			3	3			3	3	12
5. Conduct of coordination meeting with Stakeholders																				
	17																			
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities																				
- No. of provinces covered			16	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	16
- No. of municipalities covered			56	56	(56)	(56)	56	56	(56)	(56)	56	56	(56)	(56)	56	56	(56)	(56)	56	56
- No. of barangays covered																				
- No. of monitoring & evaln. on the impleme	39		193	16	16	16	48	16	17	16	49	16	16	16	48	16	16	16	48	193
7. Social Mobilization/Monitoring and Eval			192	16	16	16	48	16	17	16	49	16	16	16	48	16	16	15	47	192
- Purchase of Equipment																				
- Trainings/Team Building/RIOs and PIOs meetings																				
<b>II. MARKET DEVELOPMENT SERVICES</b>																				
A. Support to Exportation of Specialty Rice																				
B. Value Chain Analysis																				
C. Market development of aromatic rice	2																			
D. Price monitoring	8	4																		
D. Market Profile Update																				
F. Linkaging with public/private financing i	1	1																		
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>																				
1. FFS W/ Sustainable Agriculture/IPM/Pal																				
- FFS Conducted			50					15	25	40	10			10						50
- Technical Exposure and Exchange/Cross	2	1																		
- Field/Farmers Days Cum Method Techn	10	37	50							10	10	20	10	10	40					50

REGION: IX

<b>BED 2</b>																				
Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
			3,750				-			750	750	1,500	750	750	3,000				3,750	
<b>2. Farm School/Technology Demonstration</b>			20				-		8	6	14	6	750	6					20	
- Organic Production System	18																			
- Inbreds (for rainfed and low yielding irrig	14																			
- Upland based crop rotation	12																			
- Stress tolerance	3																			
3. TOT for IPM /Palay Check and Palayama			-				-												-	
4. Technology updating/retooling of AEWs			-				-												-	
- Technology updating and retooling of A			-				-												-	
- Institutional development of IAs/SWISAs	2	1	2				-		1		1			1					2	
5. Training on enhancing farm mechanizati			-				-												-	
a. Handling of farm machineries and equi			-				-												-	
b. Pest monitoring and surveillance (early			-				-												-	
c. Farming system and production techno			24			4	4	4	6	6	16	4		4					24	
d. Conduct of other specialized trainig:																				
- Rainfed Rice POT	29																			
- Uplnad Rice POT	24																			
- Submerge Riec POT	25																			
- Other studies	1	1																		
- Climate change risk assessment/adoptat																				
<b>6. Logistics Support to LGU Extension Work</b>	283	(283)	1,132	283	(283)	(283)	283	283	(283)	(283)	283	283	(283)	(283)	283	283	(283)	(283)	283	
- PA's	4	(4)	16	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	
- Prov'l Rice Prog. & Component Coord's	4	(4)	16	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	4	(4)	(4)	4	
- MA's	70	(70)	280	70	(70)	(70)	70	70	(70)	(70)	70	70	(70)	(70)	70	70	(70)	(70)	70	
- AT's	205	(205)	820	205	(205)	(205)	205	205	(205)	(205)	205	205	(205)	(205)	205	205	(205)	(205)	205	
<b>7. Development of Farmer Technicians</b>			-				-												-	
- TOT																				
- Logistic support to LFT	16	(16)	66	66	(66)	(66)	66	66	(66)	(66)	66	66	(66)	(66)	66	66	(66)	(66)	66	
- PTD/PAR		8	8							4	4	4		4						
- Season-long training																				
<b>8. Support to Monitoring of LFT Program M</b>																				
- LFT/FLE TD conducted																				
- Monitoring and Evaluation of LFT																				
- Farmers' Day celebration																				
<b>9. Development and strengthening of farm s</b>																				
- Organizing and capability building	1		8			2	2		1	1	2		1	1	2	1	1	2	8	
			240			60	60		30	30	60		30	30	60	30	30	60	240	
- Farm equipment	1		1							1	1								1	

REGION: IX	BED 2																		PHYSICAL TARGETS	
	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC		4th
- Strengthening of existing farm service pr			-				-				-				-			-	-	
10. Support to NGO/LGU rice extensionist			-				-				-				-			-	-	
11. SWISA/CIS (Irrigation System based)			-				-				-				-			-	-	
12. Strategic Rice RD&E FSSP Support Projects			5				-		1	2	3	1	1	2				-	5	
12. Intensive information dissemination campaign			-				-				-				-			-	-	
IEC materials disseminated:			-				-				-				-			-	-	
a. Print			-				-				-				-			-	-	
-Info. Advocacy and Promotional Materials (print)	29,600		25,000		2,000	2,000	3,500	4,000	4,000	11,500	3,000	3,000	3,000	9,000	1,000	1,000	500	2,500	25,000	
- Billboards/ streamers and tarpaulins	192		-				-				-			-				-	-	
b. Broadcast			-				-				-			-				-	-	
- Radio/TV plugs/jingle/infomercial/AVPs	3	1	4,032		300	300	500	600	600	1,700	400	400	400	1,200	300	300	232	832	4,032	
- Radio/tv interviews/guesting/media briefings/presscons			50					15	20	35	15			15					50	
- School on the Air/Radio farm program	1		2					1		1	1			1					2	
c. Tri-media			-				-				-			-				-	-	
- Audio Visual/photo/video coverages/documentation	2	1	15		1	1	2	2	2	6	2	2	2	6	2			2	15	
- Press release published			-				-				-			-				-	-	
-Ad placements (Tri Media)			-				-				-			-				-	-	
d. Special events			-				-				-			-				-	-	
- Information caravan/Lakbay Aral/Agri-van			1						1		1								1	
- Rice Achievers' Award/Gawad Saka			-				-				-			-				-	-	
			-				-				-			-				-	-	
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>			-				-				-			-				-	-	
A. DA-IRRI R and D Partnership on Sustaina			4						1	1	2	2		2					4	
B. Regional R and D			11					3	3	3	9	2		2					11	
C. Upgrading of research facilities	1		-																-	
D. Other Research and Development Servic																				
- LSTD Research activities	4		-																-	
- Adaptability trials for new hybrid and i	4	2																		

REGION: IX		BED 2																		
Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
- Screening/selection and commercializa	4																			
- Integrated/Palayamanan Farming syst	6																			
- Development and commercialization of	12																			
-Enhancing rice productivity through rai	4																			
<b>MFO 3: Irrigation Network Services</b>			-				-			-				-				-		
<b>A. Provision of Small Scale Irrigation Project</b>			-				-			-				-				-		
1. Construction of SWIP		5	1				-		1	1				-				-	1	
			100				-		100	100				-				-	100	
			100				-		100	100				-				-	100	
2. Rehab of SWIP	1		-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
3. Construction of Diversion Dam			-				-			-				-				-	-	
			-				-			-				-				-	-	
4. Rehab of STW		41	-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
5. Construction of irrigation canal (outside			-				-			-				-				-	-	
			-				-			-				-				-	-	
6. Rehabilitation of irrigation canal (outsid			-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
7. Construction of SFR		16	-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
8. Rehabilitation of SFR		24	-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
<b>B. Installation of Pump and Engine/STW/PI</b>			-				-			-				-				-	-	
			-				-			-				-				-	-	
			-				-			-				-				-	-	
<b>C. Pre-construction and Operating, Monitori</b>			-				-			-				-				-	-	
<b>D. Support to IRPEP</b>			-				-			-				-				-	-	
			-				-			-				-				-	-	
<b>MFO 4: FMR Network Services</b>			-				-			-				-				-	-	
			-				-			-				-				-	-	
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>			-				-			-				-				-	-	
<b>A. Postharvest equipment and machinery</b>			-				-			-				-				-	-	
1. Brush Cutter			-				-			-				-				-	-	



REGION: IX

**BED 2**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
			-				-							-						-
			-				-							-						-
<b>2. Combine Harvester with HAULER</b>	5		4				-			2	2	2		2						4
			100				-			50	50	50		50						100
			-				-							-						-
<b>3. Hauling Truck</b>			1				-			1	1			-						1
			-				-							-						-
<b>B. Rehabilitation of Drying Equipment and</b>			-				-							-						-
<b>1. Rehab and Retrofitting of Biomass Furn</b>			-				-							-						-
			-				-							-						-
			-				-							-						-
<b>2. Flatbed Dryers</b>		20	22				-			8	8	3	3	2	8	6			6	22
			-				-							-						-
			-				-							-						-
<b>3. Mechanical Dryers</b>			-				-							-						-
			-				-							-						-
			-				-							-						-
<b>4. Upgrading Flatbed Dryers to</b>			-				-							-						-
			-				-							-						-
			-				-							-						-
<b>5. Rehab of MPDP</b>		30	-				-							-						-
			-				-							-						-
			-				-							-						-
<b>C. Construction of Drying, Milling and</b>			-				-							-						-
<b>1. Net / Laminated Sacks ( 10 meters</b>			-				-							-						-
			-				-							-						-
<b>2. Palay shed</b>		50	41				-			10	10	10	10	11	31					41
			-				-							-						-
			-				-							-						-
<b>3. Heirloom Rice Dryer (R&amp;D)</b>			-				-							-						-
			-				-							-						-
			-				-							-						-
<b>4. Collapsible dryer case</b>	16	39	53				-		10	21	31	10	12	22						53
			-				-							-						-
			-				-							-						-
<b>9. MPDP</b>			9				-			6	6		3	3						9
			-				-							-						-
			-				-							-						-
<b>14. RPC 1 - Village Level Grain Processing C</b>		2	4				-			2	2		2	2						4
			-				-							-						-
			-				-							-						-
<b>15. RPC 2 - Medium Scale Grain Processing</b>		2	2				-					1	1	2						2
			-				-							-						-

REGION: IX	BED 2																		
Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS														PHYSICAL TARGETS	
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV		DEC
			-				-				-				-			-	
<b>D. Rehabilitation of Warehouse and Milling</b>			-				-				-				-			-	
<b>1. Rehab and expansion of warehouse</b>			-				-				-				-			-	
2. FLGC II			1				-				-	1		1				-	1
			-				-				-				-			-	
3. NFA Drying Facilities			17				-		10	10	4	3	7					-	17
			-				-				-				-			-	
			-				-				-				-			-	
<b>E. Farm production-related machinery and</b>			-				-				-				-			-	
<b>1. Thresher</b>			-				-				-				-			-	
a. Mechanized thresher	17	33	46				-		10	15	25	13	8	21				-	46
			-				-				-				-			-	
b. Pedal Operated thresher			-				-				-				-			-	
			-				-				-				-			-	
			-				-				-				-			-	
<b>2. Tractor</b>			-				-				-				-			-	
a. Hand tractor	18	46	41				-		10	15	25	8	8	16				-	41
			-				-				-				-			-	
b. Tiller (power/floating)	7	38	30				-		8	12	20	5	5	10				-	30
			-				-				-				-			-	
c. 4WD tractor with 22 -35 HP capacity	3	1	2				-			1	1	1		1				-	2
			-				-				-				-			-	
attachment, e.g., backhoe, payload, self loading truck, laser guided leveller			1				-			1	1				-			-	1
			-				-				-				-			-	
			-				-				-				-			-	
3. Power Knapsack Sprayer			-				-				-				-			-	
			-				-				-				-			-	
3. Farm Machinery Pool for Quick Respon			6				-			3	3	3		3				-	6
			-				-				-				-			-	
			-				-				-				-			-	
<b>MFO 2: Regulations developed, implemented, monitored and enforced</b>			-				-				-				-			-	
			-				-				-				-			-	
<b>MFO 6: A&amp;F Regulatory Services</b>			-				-				-				-			-	
1. Seed Certification of Inbred and Hybrid Seeds			-				-				-				-			-	

REGION: IX		BED 2																		
Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2013)		CY 2014 PHYSICAL TARGETS	CY 2014 QUARTERLY PHYSICAL TARGETS																PHYSICAL TARGETS
	ACTUAL Jan. 1 - Aug. 31, 2013	ESTIMATE Sept. 1 - Dec. 31, 2013		JAN	FEB	MARCH	1st	APRIL	MAY	JUNE	2nd	JULY	AUG	SEPT	3rd	OCT	NOV	DEC	4th	
- Analysis of seed samples (complete test)		-	-				-				-				-				-	
- Seed certification and tagging	11,396	25,939	-				-				-				-				-	
- No. of tags issued			-				-				-				-				-	
<b>MFO 7: Credit Support Services</b>			-				-				-				-				-	
			-				-				-				-				-	

Prepared by:

Approved by:

**WINIFREDA P. JOSE**  
Regional Rice Action Officer

**LUISITA M. ABELLA**  
Chief PMED

**FE B. FABIAN**  
Budget Officer

**CONSTANCIO G. ALAMA**  
OIC-Regional Director

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter												
				JANUARY				FEBRUARY				MARCH				
				TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS
<b>GRAND TOTAL</b>	222,321.54	24,970.00	247,291.54	-	1,474.78	-	1,474.78	-	1,474.78	-	1,474.78	-	2,748.02	-	2,748.02	-
<b>GRAND TOTAL</b>	222,321.54	24,970.00	247,291.54	-	1,324.78	-	1,324.78	-	1,324.78	-	1,324.78	-	2,658.02	-	2,658.02	-
<i>MFO 1: Agriculture and fisheries support</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 2: Technical and Support Services</i>	70,470.94	-	70,470.94	-	1,474.78	-	1,474.78	-	1,474.78	-	1,474.78	-	2,748.02	-	2,748.02	-
<b>I. PRODUCTION SUPPORT</b>	23,022.40	-	23,022.40	-	-	-	-	-	-	-	-	-	730.00	-	730.00	-
<b>A. Establishment of Community Seed Banks</b>	4,022.40	-	4,022.40	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Lowland	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Upland	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Rehab of seed storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Simple Seed Processing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Starter Seeds (locally adopted seeds)	2,022.40	-	2,022.40	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. Production and Distribution of RS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. FS for submerge-tolerance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. FS for drought-tolerant/early maturing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. FS for saline-tolerant-varieties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Upland Seed Prdn/Purification and multi</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to Hybridization</b>	7,300.00	-	7,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Provision to Early Planting and Ratooning</b>	1,800.00	-	1,800.00	-	-	-	-	-	-	-	-	200	240	240.00	200.00	-
1. Early Planting	1,800.00	-	1,800.00	-	-	-	-	-	-	-	-	200	240.00	240.00	200.00	-
2. Third Crop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Support to Rainfed Areas</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter												
				JANUARY				FEBRUARY				MARCH				
G. Disaster Response	9,500.00	-	9,500.00	-	-	-	-	-	-	-	-	-	390	-	390.00	-
1. Buffers seed stocking, (Inbred Certified	6,000.00	-	6,000.00	-	-	-	-	-	-	-	-	200	240.00	-	240.00	200.00
	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200.00
2. Crop Base Insurance Coverage in Adver	3,000.00	-	3,000.00	-	-	-	-	-	-	-	-	300	150.00	-	150.00	300.00
	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	300.00
3. Establishment/Maintained of Agromete	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
H. Conduct of pest and diseases surveillance	400.00	-	400.00	-	-	-	-	-	-	-	-	-	100	-	100.00	-
determine and prevent pest occurrence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Pest Outbreak Control measures	400.00	-	400.00	-	-	-	-	-	-	-	-	-	100	-	100.00	-
a. Chemical (fungicide, bactericide, pest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	400.00	-	400.00	-	-	-	-	-	-	-	-	25	100.00	-	100.00	25.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
agents(metarhizium, trichogramma)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
metharhizium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
trichogramma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Pests/insects trappings distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Establishment of Community - based bio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Maintenance of laboratories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Production of bio-control agents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Strengthening of RCPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Pest surveillance team	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring/surveillance brigad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Other Agricultural Inputs/small equipm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I. Soil Analysis and Mapping:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. STK procured/refilled/distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil composite samples collected/analyz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Micronutrients Status Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Updating of Fertility/soil and mapping/d	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Soils lab maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Establishment of mobile clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Operation/maintenance of mobile soil cl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H. Other Technical and Support Services	9,482.80	-	9,482.80	-	672	-	671.78	-	672	-	671.78	-	980	-	980.11	-
1. Policy Review/Technical Updates	500.00	-	500.00	-	-	-	-	-	-	-	-	83	-	83.33	-	
	500.00	-	500.00	-	-	-	-	-	-	-	1	83.33	-	83.33	1.00	
	324.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Generation of rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provincial data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter															
				JANUARY				FEBRUARY				MARCH							
	-	-	-	-				-	-				-	-				-	-
	-	-	-	-				-	-				-	-				-	-
	-	-	-	-				-	-				-	-				-	-
National surveys and other statistical activities for generating palay/rice statistics	-	-	-	-				-	-				-	-				-	-
3. Planning and assessment of program activities/interventions	1,441.00	-	1,441.00	-	120	-	120.08	-	120	-	120.08	-	120	-	120.08	-	120.08	-	-
	1,441.00	-	1,441.00	2	120.08		120.08	2	120.08		120.08	2	120.08		120.08		120.08		6.00
	-	-	-	-				-	-				-	-				-	-
4. Conduct of Program Quarterly Review	900.00	-	900.00	-	-	-	-	-	-	-	-	-	225	-	225.00	-	225.00	-	-
	900.00	-	900.00	-	-	-	-	-	-	-	-	3	225.00	-	225.00	-	225.00	-	3.00
	-	-	-	-				-	-				-	-				-	-
5. Conduct of coordination meeting with Stakeholders	-	-	-	-				-	-				-	-				-	-
	-	-	-	-				-	-				-	-				-	-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	6,641.80	-	6,641.80	-	552	-	551.69	-	552	-	551.69	-	552	-	551.69	-	551.69	-	-
- No. of provinces covered	-	-	-	4			-	(4)			-	(4)			-	(4)		-	(4.00)
- No. of municipalities covered	-	-	-	56			-	(56)			-	(56)			-	(56)		-	(56.00)
- No. of barangays covered	-	-	-	-			-	-			-	-			-	-		-	-
- No. of monitoring & evaln. on the impleme	4,141.80	-	4,141.80	16	343.36		343.36	16	343.36		343.36	16	343.36		343.36		343.36		48.00
7. Social Mobilization/Monitoring and Evaln	2,500.00	-	2,500.00	16	208.33		208.33	16	208.33		208.33	16	208.33		208.33		208.33		48.00
- Purchase of Equipment	-	-	-	-			-	-			-	-			-	-		-	-
- Trainings/Team Building/RIOs and PIOs meetings	-	-	-	-			-	-			-	-			-	-		-	-
	-	-	-	-			-	-			-	-			-	-		-	-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice	-	-	-	-			-	-			-	-			-	-		-	-
	-	-	-	-			-	-			-	-			-	-		-	-
B. Value Chain Analysis	-	-	-	-			-	-			-	-			-	-		-	-
C. Market development of aromatic rice	-	-	-	-			-	-			-	-			-	-		-	-
D. Price monitoring	-	-	-	-			-	-			-	-			-	-		-	-
D. Market Profile Update	-	-	-	-			-	-			-	-			-	-		-	-
F. Linkaging with public/private financing i	-	-	-	-			-	-			-	-			-	-		-	-
	-	-	-	-			-	-			-	-			-	-		-	-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	25,229.00	-	25,229.00	-	803	-	803.00	-	803	-	803.00	-	1,038	-	1,037.90	-	1,037.90	-	-
1. FFS W/ Sustainable Agriculture/IPM/Pal	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FFS Conducted	1,750.00	-	1,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Technical Exposure and Exchange/Cross	-	-	-	-			-	-			-	-			-	-		-	-
- Field/Farmers Days Cum Method Techn	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter												
				JANUARY				FEBRUARY				MARCH				
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Farm School/Technology Demonstration	710.00	-	710.00	-	-	-	-	-	-	-	-	-	-	-	-	-
- Organic Production System																
- Inbreds (for rainfed and low yielding irrig)																
- Upland based crop rotation																
- Stress tolerance																
3. TOT for IPM /Palay Check and Palayama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Technology updating/retooling of AEWs	900.00	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	-
- Technology updating and retooling of A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Institutional development of IAs/SWISAs	400.00	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Training on enhancing farm mechanizat	240.00	-	240.00	-	-	-	-	-	-	-	-	40	-	40.00	-	-
a. Handling of farm machineries and equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring and surveillance (early	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Farming system and production technol	240.00	-	240.00	-	-	-	-	-	-	-	4	40.00	-	40.00	4.00	-
d. Conduct of other specialized training:																
- Rainfed Rice POT																
- Uplnad Rice POT																
- Submerge Riec POT																
- Other studies																
- Climate change risk assessment/adoptat																
6. Logistics Support to LGU Extension Work	7,260.00		7,260.00	283	605	-	605.00	(283)	605	-	605.00	(283)	605	-	605.00	283
- PA's	144.00		144.00	4	12.00		12.00	(4)	12.00		12.00	(4)	12.00		12.00	4
- Prov'l Rice Prog. & Component Coord's	96.00		96.00	4	8.00		8.00	(4)	8.00		8.00	(4)	8.00		8.00	4
- MA's	2,100.00		2,100.00	70	175.00		175.00	(70)	175.00		175.00	(70)	175.00		175.00	70
- AT's	4,920.00		4,920.00	205	410.00		410.00	(205)	410.00		410.00	(205)	410.00		410.00	205
7. Development of Farmer Technicians	2,376.00	-	2,376.00	-	198.00	-	198.00	-	198	-	198.00	-	198	-	198.00	-
- TOT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Logistic support to LFT	2,376.00		2,376.00	66	198.00		198.00	(66)	198.00		198.00	(66)	198.00		198.00	(66.00)
- PTD/PAR																
- Season-long training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Support to Monitoring of LFT Program M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LFT/FLE TD conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Monitoring and Evaluation of LFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Farmers' Day celebration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Development and strengthening of farm s	2,500.00		2,500.00	-	-	-	-	-	-	-	-	125.00	-	125.00	-	-
- Organizing and capability building	500.00		500.00	-	-	-	-	-	-	-	2	125.00	-	125.00	2.00	-
-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	60.00	-
- Farm equipment	2,000.00		2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter												
				JANUARY				FEBRUARY				MARCH				
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. SWISA/CIS (Irrigation System based)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Strategic Rice RD&E FSSP Support Projects	7,983.00	-	7,983.00	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Intensive information dissemination campaign	1,760.00	-	1,760.00	-	-	-	-	-	-	-	-	70	-	69.90	-	-
IEC materials disseminated:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Print	600.00	-	600.00	-	-	-	-	-	-	-	-	48	-	48.00	-	-
-Info. Advocacy and Promotional Materials (print)	600.00	-	600.00	-	-	-	-	-	-	-	2,000	48.00	-	48.00	-	2,000.00
- Billboards/ streamers and tarpaulins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Broadcast	910.00	-	910.00	-	-	-	-	-	-	-	-	12	-	11.90	-	-
- Radio/TV plugs/jingle/infomercial/AVPs	160.00	-	160.00	-	-	-	-	-	-	-	300	11.90	-	11.90	-	300.00
- Radio/tv interviews/guesting/media briefings/presscons	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-	-	-	-
- School on the Air/Radio farm program	600.00	-	600.00	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Tri-media	150.00	-	150.00	-	-	-	-	-	-	-	-	10	-	10.00	-	-
- Audio Visual/photo/video coverages/documentation	150.00	-	150.00	-	-	-	-	-	-	-	1	10.00	-	10.00	-	1.00
- Press release published	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Ad placements (Tri Media)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Special events	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-
- Information caravan/Lakbay Aral/Agri-van	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-
- Rice Achievers' Award/Gawad Saka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>	<b>12,736.74</b>	<b>-</b>	<b>12,736.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
A. DA-IRRI R and D Partnership on Sustaina	9,486.74	-	9,486.74	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Regional R and D	3,250.00	-	3,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Upgrading of research facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Other Research and Development Servic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LSTD Research activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Adaptability trials for new hybrid and i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter											
				JANUARY				FEBRUARY				MARCH			
- Screening/selection and commercializa				-				-				-			
- Integrated/Palayamanan Farming syste				-				-				-			
- Development and commercialization of				-				-				-			
-Enhancing rice productivity through rai				-				-				-			
<b>MFO 3: Irrigation Network Services</b>	<b>3,720.00</b>	<b>-</b>	<b>3,720.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A. Provision of Small Scale Irrigation Project</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. Construction of SWIP	3,720.00		3,720.00	-				-				-			
				-				-				-			
2. Rehab of SWIP				-				-				-			
				-				-				-			
3. Construction of Diversion Dam				-				-				-			
				-				-				-			
4. Rehab of STW				-				-				-			
				-				-				-			
5. Construction of irrigation canal (outside				-				-				-			
				-				-				-			
6. Rehabilitation of irrigation canal (outsid				-				-				-			
				-				-				-			
7. Construction of SFR				-				-				-			
				-				-				-			
8. Rehabilitation of SFR				-				-				-			
				-				-				-			
<b>B. Installation of Pump and Engine/STW/PIS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
				-				-				-			
<b>C. Pre-construction and Operating, Monitor</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>D. Support to IRPEP</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
				-				-				-			
<b>MFO 4: FMR Network Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
				-				-				-			
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	<b>148,130.60</b>	<b>24,970.00</b>	<b>173,100.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A. Postharvest equipment and machinery</b>	<b>10,700.00</b>	<b>-</b>	<b>10,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. Brush Cutter				-				-				-			

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter															
				JANUARY				FEBRUARY				MARCH							
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
2. Combine Harvester with HAULER	9,500.00		9,500.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
3. Hauling Truck	1,200.00		1,200.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
B. Rehabilitation of Drying Equipment and	4,442.00	-	4,442.00	-	-			-	-				-	-				-	-
1. Rehab and Retrofitting of Biomass Furn	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
2. Flatbed Dryers	4,442.00		4,442.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
3. Mechanical Dryers	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
4. Upgrading Flatbed Dryers to	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
5. Rehab of MPDP	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
C. Construction of Drying, Milling and	86,795.00		86,795.00	-	-			-	-				-	-				-	-
1. Net / Laminated Sacks ( 10 meters	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
2. Palay shed	6,150.00		6,150.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
3. Heirloom Rice Dryer (R&D)	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
4. Collapsible dryer case	1,525.00		1,525.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
9. MPDP	1,770.00		1,770.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
14. RPC 1 - Village Level Grain Processing C	45,350.00		45,350.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-
15. RPC 2 - Medium Scale Grain Processing	32,000.00		32,000.00	-	-			-	-				-	-				-	-
	-		-	-				-	-				-	-				-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter											
				JANUARY			FEBRUARY			MARCH					
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Rehabilitation of Warehouse and Milling</b>	<b>27,033.60</b>		<b>27,033.60</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. Rehab and expansion of warehouse</b>				-	-	-	-	-	-	-	-	-	-	-	-
<b>2. FLGC II</b>	<b>1,583.60</b>		<b>1,583.60</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. NFA Drying Facilities</b>	<b>25,450.00</b>		<b>25,450.00</b>	-			-			-			-		-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Farm production-related machinery and</b>	<b>19,160.00</b>	<b>24,970.00</b>	<b>44,130.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. Thresher</b>	<b>5,980.00</b>		<b>5,980.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>a. Mechanized thresher</b>	<b>5,980.00</b>		<b>5,980.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>b. Pedal Operated thresher</b>				-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Tractor</b>	<b>13,180.00</b>		<b>13,180.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>a. Hand tractor</b>	<b>7,600.00</b>		<b>7,600.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>b. Tiller (power/floating)</b>	<b>3,780.00</b>		<b>3,780.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>c. 4WD tractor with 22 -35 HP capacity</b>	<b>1,800.00</b>		<b>1,800.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>attachment, e.g, backhoe, payloader,     self loading truck, laser guided leveller</b>		<b>2,970.00</b>	<b>2,970.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Power Knapsack Sprayer</b>				-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Farm Machinery Pool for Quick Respon</b>		<b>22,000.00</b>	<b>22,000.00</b>	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 2: Regulations developed, implemented, monitored and enforced</i>				-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 6: A&amp;F Regulatory Services</b>				-	-	-	-	-	-	-	-	-	-	-	-
<b>1. Seed Certification of Inbred and Hybrid   Seeds</b>				-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	TOTAL MOOE	TOTAL CO	GRAND TOTAL	1st Quarter												
				JANUARY				FEBRUARY				MARCH				
- Analysis of seed samples (complete test)	-		-	-			-	-			-	-			-	-
- Seed certification and tagging	-		-	-			-	-			-	-			-	-
- No. of tags issued	-		-	-			-	-			-	-			-	-
<b>MFO 7: Credit Support Services</b>	-		-	-			-	-			-	-			-	-
			-	-			-	-			-	-			-	-



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	1st Quarter			APRIL				MAY				JUNE			
	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>	5,697.57	-	5,697.57	-	4,809.98	-	4,809.98	-	17,797.95	-	17,797.95	-	78,152.68	18,170.00	96,322.68
<b>GRAND TOTAL</b>	5,307.57	-	5,307.57	-	4,769.98	-	4,769.98	-	17,831.45	-	17,831.45	-	78,655.30	18,170.00	96,825.30
<i>MFO 1: Agriculture and fisheries support</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 2: Technical and Support Services</i>	5,697.57	-	5,697.57	-	4,809.98	-	4,809.98	-	13,348.55	-	13,348.55	-	20,415.67	-	20,415.67
<b>I. PRODUCTION SUPPORT</b>	730.00	-	730.00	-	1,985.00	-	1,985.00	-	5,485.00	-	5,485.00	-	8,721.00	-	8,721.00
<b>A. Establishment of Community Seed Banks</b>	-	-	-	-	200	-	200.00	-	400	-	400.00	-	2,120	-	2,120.00
<b>1. Lowland</b>	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000.00
<b>2. Upland</b>	-	-	-	-	-	-	-	-	-	-	-	1	1,000.00	-	1,000.00
<b>3. Rehab of seed storage</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>4. Simple Seed Processing Equipment</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>5. Starter Seeds (locally adopted seeds)</b>	-	-	-	250	200.00	-	200.00	500	400.00	-	400.00	1,400	1,120.00	-	1,120.00
<b>B. Production and Distribution of RS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. FS for submerge-tolerance</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. FS for drought-tolerant/early maturing</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. FS for saline-tolerant-varieties</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Upland Seed Prdn/Purification and multi</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to Hybridization</b>	-	-	-	-	1,050.00	-	1,050.00	-	2,275.00	-	2,275.00	-	2,996.00	-	2,996.00
	-	-	-	300	1,050.00	-	1,050.00	650	2,275.00	-	2,275.00	856	2,996.00	-	2,996.00
	-	-	-	300	-	-	-	650	-	-	-	856	-	-	-
<b>E. Provision to Early Planting and Ratooning</b>	240.00	-	240.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. Early Planting</b>	240.00	-	240.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Third Crop</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Ratooning</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Support to Rainfed Areas</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	1st Quarter			APRIL			MAY			JUNE					
<b>G. Disaster Response</b>	390.00	-	390.00	-	735	-	735.00	-	2,810	-	2,810.00	-	3,405	-	3,405.00
1. Buffers seed stocking, (Inbred Certified	240.00	-	240.00	300	360.00	-	360.00	1,300	1,560.00	-	1,560.00	1,900	2,280.00	-	2,280.00
	-	-	-	300	-	-	-	1,300	-	-	-	1,900	-	-	-
2. Crop Base Insurance Coverage in Adver	150.00	-	150.00	750	375.00	-	375.00	1,500	750.00	-	750.00	2,250	1,125.00	-	1,125.00
	-	-	-	750	-	-	-	1,500	-	-	-	2,250	-	-	-
3. Establishment/Maintained of Agromete	-	-	-	-	-	-	-	1	500.00	-	500.00	-	-	-	-
<b>H. Conduct of pest and diseases surveillance</b>	100.00	-	100.00	-	-	-	-	-	-	-	-	-	200	-	200.00
determine and prevent pest occurrence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Pest Outbreak Control measures	100.00	-	100.00	-	-	-	-	-	-	-	-	-	200	-	200.00
a. Chemical (fungicide, bactericide, pesti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	100.00	-	100.00	-	-	-	-	-	-	-	-	50	200.00	-	200.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
agents(metarhizium, trichogramma)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
metharhizium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
trichogramma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Pests/insects trappings distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Establishment of Community - based bio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Maintenance of laboratories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Production of bio-control agents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Strengthening of RCPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Pest surveillance team	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring/surveillance brigad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Other Agricultural Inputs/small equipm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>I. Soil Analysis and Mapping:</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. STK procured/refilled/distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil composite samples collected/analyz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Micronutrients Status Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Updating of Fertility/soil and mapping/d	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Soils lab maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Establishment of mobile clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Operation/maintenance of mobile soil cl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>H. Other Technical and Support Services</b>	2,323.67	-	2,323.67	-	672	-	671.78	-	790	-	789.59	-	980	-	980.11
1. Policy Review/Technical Updates	83.33	-	83.33	-	-	-	-	-	83	-	83.33	-	83	-	83.33
	83.33	-	83.33	-	-	-	-	1	83.33	-	83.33	1	83.33	-	83.33
	324.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Generation of rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provincial data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	1st Quarter			APRIL				MAY				JUNE			
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National surveys and other statistical activities for generating palay/rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Planning and assessment of program activities/interventions	360.25	-	360.25	-	120	-	120.08	-	120	-	120.08	-	120	-	120.08
	360.25	-	360.25	2	120.08	-	120.08	2	120.08	-	120.08	2	120.08	-	120.08
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Conduct of Program Quarterly Review	225.00	-	225.00	-	-	-	-	-	-	-	-	-	225	-	225.00
	225.00	-	225.00	-	-	-	-	-	-	-	-	3	225.00	-	225.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Conduct of coordination meeting with Stakeholders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	1,655.08	-	1,655.08	-	552	-	551.69	-	586	-	586.18	-	552	-	551.69
- No. of provinces covered	-	-	-	4	-	-	-	(4)	-	-	-	(4)	-	-	-
- No. of municipalities covered	-	-	-	56	-	-	-	(56)	-	-	-	(56)	-	-	-
- No. of barangays covered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- No. of monitoring & evaln. on the impleme	1,030.08	-	1,030.08	16	343.36	-	343.36	17	364.82	-	364.82	16	343.36	-	343.36
7. Social Mobilization/Monitoring and Eval	625.00	-	625.00	16	208.33	-	208.33	17	221.35	-	221.35	16	208.33	-	208.33
- Purchase of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Trainings/Team Building/RIOs and PIOs meetings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Value Chain Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Price monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Market Profile Update	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F. Linkaging with public/private financing i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	2,643.90	-	2,643.90	-	1,267	-	1,266.84	-	3,816	-	3,815.91	-	7,457	-	7,456.51
1. FFS W/ Sustainable Agriculture/IPM/Pal	-	-	-	-	-	-	-	-	525	-	525.00	-	925	-	925.00
- FFS Conducted	-	-	-	-	-	-	-	15	525.00	-	525.00	25	875.00	-	875.00
- Technical Exposure and Exchange/Cross	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Field/Farmers Days Cum Method Techn	-	-	-	-	-	-	-	-	-	-	-	10	50.00	-	50.00

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	1st Quarter			APRIL				MAY				JUNE			
	-	-	-	-	-	-	-	-	-	-	-	750	-	-	
2. Farm School/Technology Demonstration	-	-	-	-	-	-	-	8	284.00	-	284.00	6	213.00	-	213.00
- Organic Production System															
- Inbreds (for rainfed and low yielding irrig)															
- Upland based crop rotation															
- Stress tolerance															
3. TOT for IPM /Palay Check and Palayama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Technology updating/retooling of AEWs	-	-	-	-	-	-	-	-	200	-	200.00	-	-	-	-
- Technology updating and retooling of A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Institutional development of IAs/SWISAs	-	-	-	-	-	-	-	1	200.00	-	200.00	-	-	-	-
5. Training on enhancing farm mechanizati	40.00	-	40.00	-	40	-	40.00	-	60	-	60.00	-	60	-	60.00
a. Handling of farm machineries and equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring and surveillance (early	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Farming system and production technol	40.00	-	40.00	4	40.00	-	40.00	6	60.00	-	60.00	6	60.00	-	60.00
d. Conduct of other specialized trainig:															
- Rainfed Rice POT															
- Uplnad Rice POT															
- Submerge Riec POT															
- Other studies															
- Climate change risk assessment/adoptat															
6. Logistics Support to LGU Extension Work	1,815.00	-	1,815.00	283	605	-	605.00	(283)	605	-	605.00	(283)	605	-	605.00
- PA's	36.00	-	36.00	4	12.00	-	12.00	(4)	12.00	-	12.00	144	12.00	-	12.00
- Prov'l Rice Prog. & Component Coord's.	24.00	-	24.00	4	8.00	-	8.00	(4)	8.00	-	8.00	96	8.00	-	8.00
- MA's	525.00	-	525.00	70	175.00	-	175.00	(70)	175.00	-	175.00	2,100	175.00	-	175.00
- AT's	1,230.00	-	1,230.00	205	410.00	-	410.00	(205)	410.00	-	410.00	4,920	410.00	-	410.00
7. Development of Farmer Technicians	594.00	-	594.00	-	198	-	198.00	-	198	-	198.00	-	198	-	198.00
- TOT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Logistic support to LFT	594.00	-	594.00	66	198.00	-	198.00	(66)	198.00	-	198.00	(66)	198.00	-	198.00
- PTD/PAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Season-long training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Support to Monitoring of LFT Program M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LFT/FLE TD conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Monitoring and Evaluation of LFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Farmers' Day celebration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Development and strengthening of farm s	125.00	-	125.00	-	-	-	-	-	62.50	-	62.50	-	2,063	-	2,062.50
- Organizing and capability building	125.00	-	125.00	-	-	-	-	1	62.50	-	62.50	1	62.50	-	62.50
- Farm equipment	-	-	-	-	-	-	-	30	-	-	-	30	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	1	2,000.00	-	2,000.00



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter													
	1st Quarter			APRIL				MAY				JUNE		
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. SWISA/CIS (Irrigation System based)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Strategic Rice RD&E FSSP Support Projects	-	-	-	-	-	-	1	1,596.60	-	1,596.60	2	3,193.20	-	3,193.20
12. Intensive information dissemination campaign	69.90	-	69.90	-	424	-	423.84	-	285	-	284.81	-	200	-
IEC materials disseminated:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Print	48.00	-	48.00	-	84	-	84.00	-	96	-	96.00	-	96	-
-Info. Advocacy and Promotional Materials (print)	48.00	-	48.00	3,500	84.00	-	84.00	4,000	96.00	-	96.00	4,000	96.00	-
- Billboards/ streamers and tarpaulins	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Broadcast	11.90	-	11.90	-	320	-	319.84	-	69	-	68.81	-	84	-
- Radio/TV plugs/jingle/infomercial/AVPs	11.90	-	11.90	500	19.84	-	19.84	600	23.81	-	23.81	600	23.81	-
- Radio/tv interviews/guesting/media briefings/presscons	-	-	-	-	-	-	-	15	45.00	-	45.00	20	60.00	-
- School on the Air/Radio farm program	-	-	-	1	300.00	-	300.00	-	-	-	-	-	-	-
c. Tri-media	10.00	-	10.00	-	20	-	20.00	-	20	-	20.00	-	20	-
- Audio Visual/photo/video coverages/documentation	10.00	-	10.00	2	20.00	-	20.00	2	20.00	-	20.00	2	20.00	-
- Press release published	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Ad placements (Tri Media)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Special events	-	-	-	-	-	-	-	-	100	-	100.00	-	-	-
- Information caravan/Lakbay Aral/Agri-van	-	-	-	-	-	-	-	1	100.00	-	100.00	-	-	-
- Rice Achievers' Award/Gawad Saka	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV. RESEARCH AND DEVELOPMENT SERVICES	-	-	-	-	886	-	886.36	-	3,258	-	3,258.05	-	3,258	-
A. DA-IRRI R and D Partnership on Sustaina	-	-	-	-	-	-	-	1	2,371.69	-	2,371.69	1	2,371.69	-
B. Regional R and D	-	-	-	3	886.36	-	886.36	3	886.36	-	886.36	3	886.36	-
C. Upgrading of research facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Other Research and Development Servic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LSTD Research activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Adaptability trials for new hybrid and i	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	1st Quarter			APRIL				MAY				JUNE			
- Screening/selection and commercializa				-				-				-			
- Integrated/Palayamanan Farming syste				-				-				-			
- Development and commercialization of				-				-				-			
-Enhancing rice productivity through rai				-				-				-			
	-	-	-	-				-				-			
<b>MFO 3: Irrigation Network Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	3,720	-	3,720.00
<b>A. Provision of Small Scale Irrigation Project</b>	-	-	-	-				-				-			
<b>1. Construction of SWIP</b>	-	-	-	-				-				1	3,720.00		3,720.00
	-	-	-	-				-				100			-
	-	-	-	-				-				100			-
<b>2. Rehab of SWIP</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>3. Construction of Diversion Dam</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>4. Rehab of STW</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>5. Construction of irrigation canal (outside</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>6. Rehabilitation of irrigation canal (outsid</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>7. Construction of SFR</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>8. Rehabilitation of SFR</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>B. Installation of Pump and Engine/STW/PIS</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>C. Pre-construction and Operating, Monitori</b>	-	-	-	-				-				-			-
<b>D. Support to IRPEP</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>MFO 4: FMR Network Services</b>	-	-	-	-				-				-			-
	-	-	-	-				-				-			-
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	-	-	-	-	-	-	-	-	4,449.39	-	4,449.39	-	54,017.01	18,170.00	72,187.01
<b>A. Postharvest equipment and machinery</b>	-	-	-	-	-	-	-	-	-	-	-	-	5,950.00	-	5,950.00
<b>1. Brush Cutter</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	Ist Quarter			APRIL				MAY				JUNE			
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Combine Harvester with HAULER</b>	-	-	-	-	-	-	-	-	-	-	-	2	4,750.00	-	4,750.00
	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-
<b>3. Hauling Truck</b>	-	-	-	-	-	-	-	-	-	-	-	1	1,200.00	-	1,200.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. Rehabilitation of Drying Equipment and</b>	-	-	-	-	-	-	-	-	-	-	-	-	1,615.27	-	1,615.27
<b>1. Rehab and Retrofitting of Biomass Furn</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Flatbed Dryers</b>	-	-	-	-	-	-	-	-	-	-	-	8	1,615.27	-	1,615.27
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Mechanical Dryers</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>4. Upgrading Flatbed Dryers to</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>5. Rehab of MPDP</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Construction of Drying, Milling and</b>	-	-	-	-	-	-	-	-	287.74	-	287.74	-	25,959.25	-	25,959.25
<b>1. Net / Laminated Sacks ( 10 meters</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Palay shed</b>	-	-	-	-	-	-	-	-	-	-	-	10	1,500.00	-	1,500.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Heirloom Rice Dryer (R&amp;D)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>4. Collapsible dryer case</b>	-	-	-	-	-	-	-	10	287.74	-	287.74	21	604.25	-	604.25
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>9. MPDP</b>	-	-	-	-	-	-	-	-	-	-	-	6	1,180.00	-	1,180.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>14. RPC 1 - Village Level Grain Processing C</b>	-	-	-	-	-	-	-	-	-	-	-	2	22,675.00	-	22,675.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>15. RPC 2 - Medium Scale Grain Processing</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	Ist Quarter			APRIL				MAY				JUNE			
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Rehabilitation of Warehouse and Milling</b>	-	-	-	-	-	-	-	-	-	-	-	-	13,350	-	13,350.00
<b>1. Rehab and expansion of warehouse</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. FLGC II</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. NFA Drying Facilities</b>	-	-	-	-	-	-	-	-	-	-	-	10	13,350	-	13,350.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Farm production-related machinery and</b>	-	-	-	-	-	-	-	-	4,161.66	-	4,161.66	-	7,142.49	18,170.00	25,312.49
<b>1. Thresher</b>	-	-	-	-	-	-	-	-	1,300.00	-	1,300.00	-	1,950.00	-	1,950.00
<b>a. Mechanized thresher</b>	-	-	-	-	-	-	-	10	1,300.00	-	1,300.00	15	1,950.00	-	1,950.00
<b>b. Pedal Operated thresher</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Tractor</b>	-	-	-	-	-	-	-	-	2,861.66	-	2,861.66	-	5,192.49	2,970.00	8,162.49
<b>a. Hand tractor</b>	-	-	-	-	-	-	-	10	1,853.66	-	1,853.66	15	2,780.49	-	2,780.49
<b>b. Tiller (power/floating)</b>	-	-	-	-	-	-	-	8	1,008.00	-	1,008.00	12	1,512.00	-	1,512.00
<b>c. 4WD tractor with 22 -35 HP capacity</b>	-	-	-	-	-	-	-	-	-	-	-	1	900.00	-	900.00
<b>attachment, e.g., backhoe, payloader, self loading truck, laser guided leveller</b>	-	-	-	-	-	-	-	-	-	-	-	1	-	2,970.00	2,970.00
<b>3. Power Knapsack Sprayer</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3. Farm Machinery Pool for Quick Respon</b>	-	-	-	-	-	-	-	-	-	-	-	3	-	15,200.00	15,200.00
<i>MFO 2: Regulations developed, implemented, monitored and enforced</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 6: A&amp;F Regulatory Services</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1. Seed Certification of Inbred and Hybrid Seeds</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter														
	Ist Quarter			APRIL				MAY				JUNE			
- Analysis of seed samples (complete test)	-	-	-	-			-	-			-	-			-
- Seed certification and tagging	-	-	-	-			-	-			-	-			-
- No. of tags issued	-	-	-	-			-	-			-	-			-
<b>MFO 7: Credit Support Services</b>	-	-	-	-			-	-			-	-			-
	-	-	-	-			-	-			-	-			-



**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter														
	2nd Quarter				JULY				AUGUST				SEPTEMBER		
	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO
<b>GRAND TOTAL</b>	-	100,760.60	18,170.00	118,930.60	-	53,156.25	6,800.00	59,956.25	-	50,804.02	-	50,804.02	-	5,733.97	-
<b>GRAND TOTAL</b>	-	101,256.73	18,170.00	119,426.73	-	53,500.13	6,800.00	60,300.13	-	50,654.02	-	50,654.02	-	5,883.97	-
<i>MFO 1: Agriculture and fisheries support</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 2: Technical and Support Services</i>	-	38,574.20	-	38,574.20	-	13,726.26	-	13,726.26	-	3,835.08	-	3,835.08	-	3,680.15	-
<b>I. PRODUCTION SUPPORT</b>	-	16,191.00	-	16,191.00	-	3,881.40	-	3,881.40	-	460.00	-	460.00	-	1,760.00	-
<b>A. Establishment of Community Seed Banks</b>	-	2,720.00	-	2,720.00	-	1,302	-	1,302.40	-	-	-	-	-	-	-
1. Lowland	-	1,000.00	-	1,000.00	-	1,000	-	1,000.00	-	-	-	-	-	-	-
2. Upland	1	1,000.00	-	1,000.00	1	1,000.00	-	1,000.00	-	-	-	-	-	-	-
3. Rehab of seed storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Simple Seed Processing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Starter Seeds (locally adopted seeds)	2,150	1,720.00	-	1,720.00	378	302.40	-	302.40	-	-	-	-	-	-	-
<b>B. Production and Distribution of RS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. FS for submerge-tolerance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. FS for drought-tolerant/early maturing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. FS for saline-tolerant-varieties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Upland Seed Prdn/Purification and multip</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to Hybridization</b>	-	6,321.00	-	6,321.00	-	979.00	-	979.00	-	-	-	-	-	-	-
1. Early Planting	1,806	6,321.00	-	6,321.00	280	979.00	-	979.00	-	-	-	-	-	-	-
2. Third Crop	1,806	-	-	-	280	-	-	-	-	-	-	-	-	-	-
<b>E. Provision to Early Planting and Ratooning</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	1,560	-
1. Early Planting	-	-	-	-	-	-	-	-	-	-	-	-	1,300	1,560.00	-
2. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-	1,300	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Support to Rainfed Areas</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Early Planting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter													
	2nd Quarter				JULY				AUGUST				SEPTEMBER	
G. Disaster Response	-	6,950.00	-	6,950.00	-	1,600	-	1,600.00	-	460	-	460.00	-	100
1. Buffers seed stocking, (Inbred Certified	3,500	4,200.00	-	4,200.00	1,000	1,200.00		1,200.00	300	360.00		360.00	-	-
	3,500	-	-	-	1,000			-	300			-	-	
2. Crop Base Insurance Coverage in Adver	4,500	2,250.00	-	2,250.00	800	400.00		400.00	200	100.00		100.00	200	100.00
	4,500	-	-	-	800			-	200			-	200	
3. Establishment/Maintained of Agromete	1	500.00	-	500.00	-	-		-	-	-		-	-	
H. Conduct of pest and diseases surveillance	-	200.00	-	200.00	-	-	-	-	-	-	-	-	100	
determine and prevent pest occurrence	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Pest Outbreak Control measures	-	200.00	-	200.00	-	-	-	-	-	-	-	-	100	
a. Chemical (fungicide, bactericide, pest	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	
	50	200.00	-	200.00	-	-	-	-	-	-	-	-	25	
	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
agents(metarhizium, trichogramma)	-	-	-	-	-	-	-	-	-	-	-	-	-	
metharhizium	-	-	-	-	-	-	-	-	-	-	-	-	-	
trichogramma	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Pests/insects trappings distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Establishment of Community - based bio	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Maintenance of laboratories	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Production of bio-control agents	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Strengthening of RCPC	-	-	-	-	-	-	-	-	-	-	-	-	-	
a. Pest surveillance team	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Pest monitoring/surveillance brigad	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. Other Agricultural Inputs/small equipm	-	-	-	-	-	-	-	-	-	-	-	-	-	
I. Soil Analysis and Mapping:	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. STK procured/refilled/distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Soil composite samples collected/analyz	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Micronutrients Status Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Updating of Fertility/soil and mapping/d	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. Soils lab maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. Establishment of mobile clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Operation/maintenance of mobile soil cl	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	
H. Other Technical and Support Services	-	2,441.48	-	2,441.48	-	755	-	755.11	-	755	-	755.11	-	897
1. Policy Review/Technical Updates	-	166.67	-	166.67	-	83	-	83.33	-	83	-	83.33	-	-
	2	166.67	-	166.67	1	83.33		83.33	1	83.33		83.33	-	-
	324.91	-	-	-	-	-	-	-	-	-	-	-	-	
2. Generation of rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provincial data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	
	0.00	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	

**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter														
	2nd Quarter				JULY			AUGUST			SEPTEMBER				
	-	-	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-	-	-			
	-	-	-	-	-	-	-	-	-	-	-	-			
National surveys and other statistical activities for generating palay/rice statistics	-	-	-	-	-	-	-	-	-	-	-	-			
3. Planning and assessment of program activities/interventions	-	360.25	-	360.25	-	120	-	120.08	-	120	-	120.08	-	120	-
	6	360.25	-	360.25	2	120.08	-	120.08	2	120.08	-	120.08	2	120.08	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Conduct of Program Quarterly Review	-	225.00	-	225.00	-	-	-	-	-	-	-	-	-	225	-
	3	225.00	-	225.00	-	-	-	-	-	-	-	-	3	225.00	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Conduct of coordination meeting with Stakeholders	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	-	1,689.57	-	1,689.57	-	552	-	551.69	-	552	-	551.69	-	552	-
- No. of provinces covered	(4)	-	-	-	4	-	-	-	(4)	-	-	-	(4)	-	
- No. of municipalities covered	(56)	-	-	-	56	-	-	-	(56)	-	-	-	(56)	-	
- No. of barangays covered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- No. of monitoring & evaln. on the impleme	49	1,051.55	-	1,051.55	16	343.36	-	343.36	16	343.36	-	343.36	16	343.36	-
7. Social Mobilization/Monitoring and Evalu	49	638.02	-	638.02	16	208.33	-	208.33	16	208.33	-	208.33	16	208.33	-
- Purchase of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Trainings/Team Building/RIOs and PIOs meetings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Value Chain Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Price monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Market Profile Update	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F. Linkaging with public/private financing i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	-	12,539.26	-	12,539.26	-	3,755	-	3,755.47	-	2,620	-	2,619.97	-	1,023	-
1. FFS W/ Sustainable Agriculture/IPM/Pal	-	1,450.00	-	1,450.00	-	450	-	450.00	-	50	-	50.00	-	50	-
- FFS Conducted	40	1,400.00	-	1,400.00	10	350.00	-	350.00	-	-	-	-	-	-	-
- Technical Exposure and Exchange/Cross	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Field/Farmers Days Cum Method Techno	10	50.00	-	50.00	20	100.00	-	100.00	10	50.00	-	50.00	10	50.00	-



**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter															
	2nd Quarter				JULY				AUGUST				SEPTEMBER			
	750	-	-	-	1,500		-	750		-	-	-	750		-	
2. Farm School/Technology Demonstration	14	497.00	-	497.00	6	213.00	-	213.00	-	-	-	-	-	-	-	
- Organic Production System																
- Inbreds (for rainfed and low yielding irrig)																
- Upland based crop rotation																
- Stress tolerance																
3. TOT for IPM /Palay Check and Palayama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Technology updating/retooling of AEWs	-	200.00	-	200.00	-	200	-	200.00	-	-	-	-	-	-	-	
- Technology updating and retooling of A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Institutional development of IAs/SWISAs	1	200.00	-	200.00	1	200.00	-	200.00	-	-	-	-	-	-	-	
5. Training on enhancing farm mechanizat	-	160.00	-	160.00	-	40	-	40.00	-	-	-	-	-	-	-	
a. Handling of farm machineries and equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Pest monitoring and surveillance (early	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Farming system and production technol	16	160.00	-	160.00	4	40.00	-	40.00	-	-	-	-	-	-	-	
d. Conduct of other specialized trainig:																
- Rainfed Rice POT																
- Uplnad Rice POT																
- Submerge Riec POT																
- Other studies																
- Climate change risk assessment/adoptat																
6. Logistics Support to LGU Extension Work	283	1,815.00	-	1,815.00	283	605	-	605.00	(283)	605	-	605.00	(283)	605	-	
- PA's	4	36.00	-	36.00	4	12.00	-	12.00	(4)	12.00	-	12.00	(4)	12.00	-	
- Prov'l Rice Prog. & Component Coord's.	4	24.00	-	24.00	4	8.00	-	8.00	(4)	8.00	-	8.00	(4)	8.00	-	
- MA's	70	525.00	-	525.00	70	175.00	-	175.00	(70)	175.00	-	175.00	(70)	175.00	-	
- AT's	205	1,230.00	-	1,230.00	205	410.00	-	410.00	(205)	410.00	-	410.00	(205)	410.00	-	
7. Development of Farmer Technicians	-	594.00	-	594.00	-	198	-	198.00	-	198	-	198.00	-	198	-	
- TOT																
- Logistic support to LFT	(66)	594.00	-	594.00	66	198.00	-	198.00	(66)	198.00	-	198.00	(66)	198.00	-	
- PTD/PAR																
- Season-long training																
8. Support to Monitoring of LFT Program M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- LFT/FLE TD conducted																
- Monitoring and Evaluation of LFT																
- Farmers' Day celebration																
9. Development and strengthening of farm s	-	2,125.00	-	2,125.00	-	-	-	-	-	62.50	-	62.50	-	62.50	-	
- Organizing and capability building	2	125.00	-	125.00	-	-	-	-	1	62.50	-	62.50	1	62.50	-	
	60	-	-	-					30	-	-	-	30	-	-	
- Farm equipment	1	2,000.00	-	2,000.00	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter														
	2nd Quarter				JULY				AUGUST				SEPTEMBER		
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. SWISA/CIS (Irrigation System based)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Strategic Rice RD&E FSSP Support Projects	3	4,789.80	-	4,789.80	1	1,596.60	-	1,596.60	1	1,596.60	-	1,596.60	-	-	-
12. Intensive information dissemination campaign	-	908.46	-	908.46	-	453	-	452.87	-	108	-	107.87	-	108	-
IEC materials disseminated:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Print	-	276.00	-	276.00	-	72	-	72.00	-	72	-	72.00	-	72	-
-Info. Advocacy and Promotional Materials (print)	11,500	276.00	-	276.00	3,000	72.00	-	72.00	3,000	72.00	-	72.00	3,000	72.00	-
- Billboards/ streamers and tarpaulins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Broadcast	-	472.46	-	472.46	-	361	-	360.87	-	16	-	15.87	-	16	-
- Radio/TV plugs/jingle/infomercial/AVPs	1,700	67.46	-	67.46	400	15.87	-	15.87	400	15.87	-	15.87	400	15.87	-
- Radio/tv interviews/guesting/media briefings/presscons	35	105.00	-	105.00	15	45.00	-	45.00	-	-	-	-	-	-	-
- School on the Air/Radio farm program	1	300.00	-	300.00	1	300.00	-	300.00	-	-	-	-	-	-	-
c. Tri-media	-	60.00	-	60.00	-	20	-	20.00	-	20	-	20.00	-	20	-
- Audio Visual/photo/video coverages/documentation	6	60.00	-	60.00	2	20.00	-	20.00	2	20.00	-	20.00	2	20.00	-
- Press release published	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Ad placements (Tri Media)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Special events	-	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-
- Information caravan/Lakbay Aral/Agri-van	1	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-	-
- Rice Achievers' Award/Gawad Saka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>	-	7,402.46	-	7,402.46	-	5,334	-	5,334.28	-	-	-	-	-	-	-
A. DA-IRRI R and D Partnership on Sustaina	2	4,743.37	-	4,743.37	2	4,743.37	-	4,743.37	-	-	-	-	-	-	-
B. Regional R and D	9	2,659.09	-	2,659.09	2	590.91	-	590.91	-	-	-	-	-	-	-
C. Upgrading of research facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Other Research and Development Servic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LSTD Research activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Adaptability trials for new hybrid and i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	2nd Quarter				JULY				AUGUST				3rd Quarter			
													SEPTEMBER			
- Screening/selection and commercializa					-				-				-			
- Integrated/Palayamanan Farming syste					-				-				-			
- Development and commercialization of					-				-				-			
-Enhancing rice productivity through rai					-				-				-			
<b>MFO 3: Irrigation Network Services</b>	-	3,720.00	-	3,720.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>A. Provision of Small Scale Irrigation Project</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Construction of SWIP	1	3,720.00	-	3,720.00	-	-	-	-	-	-	-	-	-	-	-	-
	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Rehab of SWIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Construction of Diversion Dam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Rehab of STW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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5. Construction of irrigation canal (outside	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Rehabilitation of irrigation canal (outsid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction of SFR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Rehabilitation of SFR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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<b>B. Installation of Pump and Engine/STW/PIS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Pre-construction and Operating, Monitor</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to IRPEP</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 4: FMR Network Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	-	58,466.40	18,170.00	76,636.40	-	39,429.99	6,800.00	46,229.99	-	46,968.94	-	46,968.94	-	2,053.82	-	-
<b>A. Postharvest equipment and machinery</b>	-	5,950.00	-	5,950.00	-	4,750.00	-	4,750.00	-	-	-	-	-	-	-	-
1. Brush Cutter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 3**

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter													
	2nd Quarter				JULY				AUGUST				SEPTEMBER	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Combine Harvester with HAULER	2	4,750.00	-	4,750.00	2	4,750.00	-	4,750.00	-	-	-	-	-	-
	50	-	-	-	50	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Hauling Truck	1	1,200.00	-	1,200.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Rehabilitation of Drying Equipment and	-	1,615.27	-	1,615.27	-	605.73	-	605.73	-	605.73	-	605.73	-	403.82
1. Rehab and Retrofitting of Biomass Furn	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Flatbed Dryers	8	1,615.27	-	1,615.27	3	605.73	-	605.73	3	605.73	-	605.73	2	403.82
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Mechanical Dryers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Upgrading Flatbed Dryers to	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Rehab of MPDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Construction of Drying, Milling and	-	26,246.98	-	26,246.98	-	17,787.74	-	17,787.74	-	41,110.28	-	41,110.28	-	1,650.00
1. Net / Laminated Sacks ( 10 meters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Palay shed	10	1,500.00	-	1,500.00	10	1,500.00	-	1,500.00	10	1,500.00	-	1,500.00	11	1,650.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Heirloom Rice Dryer (R&D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Collapsible dryer case	31	891.98	-	891.98	10	287.74	-	287.74	12	345.28	-	345.28	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. MPDP	6	1,180.00	-	1,180.00	-	-	-	-	3	590.00	-	590.00	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14. RPC 1 - Village Level Grain Processing C	2	22,675.00	-	22,675.00	-	-	-	-	2	22,675.00	-	22,675.00	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. RPC 2 - Medium Scale Grain Processing	-	-	-	-	1	16,000.00	-	16,000.00	1	16,000.00	-	16,000.00	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**BED 3**

REGION: IX

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter														
	2nd Quarter				JULY			AUGUST			SEPTEMBER				
D. Rehabilitation of Warehouse and Milling	-	13,350.00	-	13,350.00	-	11,584	-	11,583.60	-	2,100	-	2,100.00	-	-	-
1. Rehab and expansion of warehouse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. FLGC II	-	-	-	-	1	1,583.60	-	1,583.60	-	-	-	-	-	-	-
3. NFA Drying Facilities	10	13,350.00	-	13,350.00	4	10,000	-	10,000.00	3	2,100	-	2,100.00	-	-	-
E. Farm production-related machinery and	-	11,304.15	18,170.00	29,474.15	-	4,702.93	6,800.00	11,502.93	-	3,152.93	-	3,152.93	-	-	-
1. Thresher	-	3,250.00	-	3,250.00	-	1,690.00	-	1,690.00	-	1,040.00	-	1,040.00	-	-	-
a. Mechanized thresher	25	3,250.00	-	3,250.00	13	1,690.00	-	1,690.00	8	1,040.00	-	1,040.00	-	-	-
b. Pedal Operated thresher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Tractor	-	8,054.15	2,970.00	11,024.15	-	3,012.93	-	3,012.93	-	2,112.93	-	2,112.93	-	-	-
a. Hand tractor	25	4,634.15	-	4,634.15	8	1,482.93	-	1,482.93	8	1,482.93	-	1,482.93	-	-	-
b. Tiller (power/floating)	20	2,520.00	-	2,520.00	5	630.00	-	630.00	5	630.00	-	630.00	-	-	-
c. 4WD tractor with 22 -35 HP capacity	1	900.00	-	900.00	1	900.00	-	900.00	-	-	-	-	-	-	-
attachment, e.g, backhoe, payloader, self loading truck, laser guided leveller	1	-	2,970.00	2,970.00	-	-	-	-	-	-	-	-	-	-	-
3. Power Knapsack Sprayer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Farm Machinery Pool for Quick Respon	3	-	15,200.00	15,200.00	3	-	6,800.00	6,800.00	-	-	-	-	-	-	-
MFO 2: Regulations developed, implemented, monitored and enforced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 6: A&F Regulatory Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Seed Certification of Inbred and Hybrid Seeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

**BED 3**

**FY 2014 BED**

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter														
	2nd Quarter				JULY			AUGUST			SEPTEMBER				
- Analysis of seed samples (complete test)	-	-	-	-	-			-	-			-	-		
- Seed certification and tagging	-	-	-	-	-			-	-			-	-		
- No. of tags issued	-	-	-	-	-			-	-			-	-		
<b>MFO 7: Credit Support Services</b>	-	-	-	-	-			-	-			-	-		
	-	-	-	-	-			-	-			-	-		



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER				NOVEMBER				DECEMBER	
	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE
<b>GRAND TOTAL</b>	5,733.97	-	109,694.24	6,800.00	116,494.24	-	2,887.97	-	2,887.97	-	1,573.18	-	1,573.18	-	1,707.96
<b>GRAND TOTAL</b>	5,883.97	-	110,038.12	6,800.00	116,838.12	-	2,737.97	-	2,737.97	-	1,423.18	-	1,423.18	-	1,557.96
<i>MFO 1: Agriculture and fisheries support</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MFO 2: Technical and Support Services</i>	3,680.15	-	21,241.50	-	21,241.50	-	1,676.52	-	1,676.52	-	1,573.18	-	1,573.18	-	1,707.96
<b>I. PRODUCTION SUPPORT</b>	1,760.00	-	6,101.40	-	6,101.40	-	-	-	-	-	-	-	-	-	-
<b>A. Establishment of Community Seed Banks</b>	-	-	1,302.40	-	1,302.40	-	-	-	-	-	-	-	-	-	-
1. Lowland	-	-	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
2. Upland	-	1	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
3. Rehab of seed storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Simple Seed Processing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Starter Seeds (locally adopted seeds)	-	378	302.40	-	302.40	-	-	-	-	-	-	-	-	-	-
<b>B. Production and Distribution of RS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. FS for submerge-tolerance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. FS for drought-tolerant/early maturing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. FS for saline-tolerant-varieties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Upland Seed Prdn/Purification and multi</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to Hybridization</b>	-	-	979.00	-	979.00	-	-	-	-	-	-	-	-	-	-
1. Early Planting	-	280	979.00	-	979.00	-	-	-	-	-	-	-	-	-	-
2. Third Crop	-	280	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Provision to Early Planting and Ratooning</b>	1,560.00	-	1,560.00	-	1,560.00	-	-	-	-	-	-	-	-	-	-
1. Early Planting	1,560.00	1,300	1,560.00	-	1,560.00	-	-	-	-	-	-	-	-	-	-
2. Third Crop	-	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Support to Rainfed Areas</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER				NOVEMBER				DECEMBER	
G. Disaster Response	100.00	-	2,160.00	-	2,160.00	-	-	-	-	-	-	-	-	-	-
1. Buffers seed stocking, (Inbred Certified)	-	1,300	1,560.00	-	1,560.00	-	-	-	-	-	-	-	-	-	-
	-	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Crop Base Insurance Coverage in Adver	100.00	1,200	600.00	-	600.00	-	-	-	-	-	-	-	-	-	-
	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Establishment/Maintained of Agromete	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H. Conduct of pest and diseases surveillance	100.00	-	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
determine and prevent pest occurrence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Pest Outbreak Control measures	100.00	-	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
a. Chemical (fungicide, bactericide, pesti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	100.00	25	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
agents(metarhizium, trichogramma)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
metharhizium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
trichogramma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Pests/insects trappings distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Establishment of Community - based bio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Maintenance of laboratories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Production of bio-control agents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Strengthening of RCPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Pest surveillance team	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring/surveillance briga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Other Agricultural Inputs/small equipm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I. Soil Analysis and Mapping:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. STK procured/refilled/distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil composite samples collected/analyz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Micronutrients Status Mapping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Updating of Fertility/soil and mapping/d	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Soils lab maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Establishment of mobile clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Operation/maintenance of mobile soil cl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H. Other Technical and Support Services	896.78	-	2,407.00	-	2,407.00	-	755	-	755.11	-	672	-	671.78	-	884
1. Policy Review/Technical Updates	-	-	166.67	-	166.67	-	83	-	83.33	-	-	-	-	-	-
	-	2	166.67	-	166.67	1	83.33	-	83.33	-	-	-	-	-	-
324.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Generation of rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provincial data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional data reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter													
	3rd Quarter					OCTOBER			NOVEMBER			DECEMBER		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National surveys and other statistical activities for generating palay/rice statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Planning and assessment of program activities/interventions	120.08	-	360.25	-	360.25	-	120	-	120.08	-	120	-	120.08	120
	120.08	6	360.25	-	360.25	2	120.08	-	120.08	2	120.08	-	120.08	120.08
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Conduct of Program Quarterly Review	225.00	-	225.00	-	225.00	-	-	-	-	-	-	-	-	225
	225.00	3	225.00	-	225.00	-	-	-	-	-	-	-	-	225.00
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Conduct of coordination meeting with Stakeholders	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	551.69	-	1,655.08	-	1,655.08	-	552	-	551.69	-	552	-	551.69	539
- No. of provinces covered	-	(4)	-	-	-	4	-	-	-	(4)	-	-	-	(4)
- No. of municipalities covered	-	(56)	-	-	-	56	-	-	-	(56)	-	-	-	(56)
- No. of barangays covered	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- No. of monitoring & evaln. on the impleme	343.36	48	1,030.08	-	1,030.08	16	343.36	-	343.36	16	343.36	-	343.36	343.36
7. Social Mobilization/Monitoring and Eval	208.33	48	625.00	-	625.00	16	208.33	-	208.33	16	208.33	-	208.33	195.31
- Purchase of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Trainings/Team Building/RIOs and PIOs meetings	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Value Chain Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Price monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Market Profile Update	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F. Linkaging with public/private financing i	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	1,023.37	-	7,398.82	-	7,398.82	-	921	-	921.40	-	901	-	901.40	824
1. FFS W/ Sustainable Agriculture/IPM/Pal	50.00	-	550.00	-	550.00	-	-	-	-	-	-	-	-	-
- FFS Conducted	-	10	350.00	-	350.00	-	-	-	-	-	-	-	-	-
- Technical Exposure and Exchange/Cross	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Field/Farmers Days Cum Method Techn	50.00	40	200.00	-	200.00	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter				OCTOBER				NOVEMBER				DECEMBER		
	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	
2. Farm School/Technology Demonstration	-	6	213.00	-	213.00	-	-	-	-	-	-	-	-	-	
- Organic Production System															
- Inbreds (for rainfed and low yielding irrig)															
- Upland based crop rotation															
- Stress tolerance															
3. TOT for IPM /Palay Check and Palayama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Technology updating/retooling of AEWs	-	-	200.00	-	200.00	-	-	-	-	-	-	-	-	-	
- Technology updating and retooling of A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Institutional development of IAs/SWISAs	-	1	200.00	-	200.00	-	-	-	-	-	-	-	-	-	
5. Training on enhancing farm mechanizati	-	-	40.00	-	40.00	-	-	-	-	-	-	-	-	-	
a. Handling of farm machineries and equi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Pest monitoring and surveillance (early	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Farming system and production technol	-	4	40.00	-	40.00	-	-	-	-	-	-	-	-	-	
d. Conduct of other specialized trainig:															
- Rainfed Rice POT															
- Uplnad Rice POT															
- Submerge Riec POT															
- Other studies															
- Climate change risk assessment/adoptat															
6. Logistics Support to LGU Extension Work	605.00	283	1,815.00	-	1,815.00	283	605	-	605.00	(283)	605	-	605.00	(283)	605
- PA's	12.00	4	36.00	-	36.00	4	12.00	-	12.00	12	12.00	-	12.00	(4)	12.00
- Prov'l Rice Prog. & Component Coord's.	8.00	4	24.00	-	24.00	4	8.00	-	8.00	8	8.00	-	8.00	(4)	8.00
- MA's	175.00	70	525.00	-	525.00	70	175.00	-	175.00	175	175.00	-	175.00	(70)	175.00
- AT's	410.00	205	1,230.00	-	1,230.00	205	410.00	-	410.00	410	410.00	-	410.00	(205)	410.00
7. Development of Farmer Technicians	198.00	-	594.00	-	594.00	-	198	-	198.00	-	198	-	198.00	-	198
- TOT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Logistic support to LFT	198.00	(66)	594.00	-	594.00	66	198.00	-	198.00	(66)	198.00	-	198.00	(66)	198.00
- PTD/PAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Season-long training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Support to Monitoring of LFT Program M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LFT/FLE TD conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Monitoring and Evaluation of LFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Farmers' Day celebration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Development and strengthening of farm s	62.50	-	125.00	-	125.00	-	62.50	-	62.50	-	62.50	-	62.50	-	-
- Organizing and capability building	62.50	2	125.00	-	125.00	1	62.50	-	62.50	1	62.50	-	62.50	-	-
- Farm equipment	-	60	-	-	-	30	-	-	-	30	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER				NOVEMBER				DECEMBER	
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. SWISA/CIS (Irrigation System based)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Strategic Rice RD&E FSSP Support Projects	-	2	3,193.20	-	3,193.20	-	-	-	-	-	-	-	-	-	-
12. Intensive information dissemination campaign	107.87	-	668.62	-	668.62	-	56	-	55.90	-	36	-	35.90	-	21
IEC materials disseminated:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Print	72.00	-	216.00	-	216.00	-	24	-	24.00	-	24	-	24.00	-	12
-Info. Advocacy and Promotional Materials (print)	72.00	9,000	216.00	-	216.00	1,000	24.00	-	24.00	1,000	24.00	-	24.00	500	12.00
- Billboards/ streamers and tarpaulins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Broadcast	15.87	-	392.62	-	392.62	-	12	-	11.90	-	12	-	11.90	-	9
- Radio/TV plugs/jingle/infomercial/AVPs	15.87	1,200	47.62	-	47.62	300	11.90	-	11.90	300	11.90	-	11.90	232	9.21
- Radio/tv interviews/guesting/media briefings/presscons	-	15	45.00	-	45.00	-	-	-	-	-	-	-	-	-	-
- School on the Air/Radio farm program	-	1	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
c. Tri-media	20.00	-	60.00	-	60.00	-	20	-	20.00	-	-	-	-	-	-
- Audio Visual/photo/video coverages/documentation	20.00	6	60.00	-	60.00	2	20.00	-	20.00	-	-	-	-	-	-
- Press release published	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Ad placements (Tri Media)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Special events	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Information caravan/Lakbay Aral/Agri-van	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Rice Achievers' Award/Gawad Saka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. RESEARCH AND DEVELOPMENT SERVICES</b>	-	-	5,334.28	-	5,334.28	-	-	-	-	-	-	-	-	-	-
A. DA-IRRI R and D Partnership on Sustaina	-	2	4,743.37	-	4,743.37	-	-	-	-	-	-	-	-	-	-
B. Regional R and D	-	2	590.91	-	590.91	-	-	-	-	-	-	-	-	-	-
C. Upgrading of research facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Other Research and Development Servic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- LSTD Research activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Adaptability trials for new hybrid and i	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER				NOVEMBER				DECEMBER	
- Screening/selection and commercializa						-				-				-	
- Integrated/Palayamanan Farming syste						-				-				-	
- Development and commercialization of						-				-				-	
-Enhancing rice productivity through rai						-				-				-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 3: Irrigation Network Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>A. Provision of Small Scale Irrigation Project</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Construction of SWIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Rehab of SWIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Construction of Diversion Dam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Rehab of STW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Construction of irrigation canal (outside	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Rehabilitation of irrigation canal (outsid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction of SFR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Rehabilitation of SFR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. Installation of Pump and Engine/STW/PIS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Pre-construction and Operating, Monitori</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Support to IRPEP</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 4: FMR Network Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	2,053.82	-	88,452.75	6,800.00	95,252.75	-	1,211.45	-	1,211.45	-	-	-	-	-	-
<b>A. Postharvest equipment and machinery</b>	-	-	4,750.00	-	4,750.00	-	-	-	-	-	-	-	-	-	-
1. Brush Cutter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER			NOVEMBER			DECEMBER			
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Combine Harvester with HAULER	-	2	4,750.00	-	4,750.00	-	-	-	-	-	-	-	-	-	-
	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Hauling Truck	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. Rehabilitation of Drying Equipment and</b>	403.82	-	1,615.27	-	1,615.27	-	1,211.45	-	1,211.45	-	-	-	-	-	-
1. Rehab and Retrofitting of Biomass Furn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Flatbed Dryers	403.82	8	1,615.27	-	1,615.27	6	1,211.45	-	1,211.45	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Mechanical Dryers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Upgrading Flatbed Dryers to	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Rehab of MPDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. Construction of Drying, Milling and</b>	1,650.00	-	60,548.02	-	60,548.02	-	-	-	-	-	-	-	-	-	-
1. Net / Laminated Sacks ( 10 meters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Palay shed	1,650.00	31	4,650.00	-	4,650.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Heirloom Rice Dryer (R&D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Collapsible dryer case	-	22	633.02	-	633.02	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. MPDP	-	3	590.00	-	590.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14. RPC 1 - Village Level Grain Processing C	-	2	22,675.00	-	22,675.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. RPC 2 - Medium Scale Grain Processing	-	2	32,000.00	-	32,000.00	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	4th Quarter														
	3rd Quarter					OCTOBER				NOVEMBER				DECEMBER	
D. Rehabilitation of Warehouse and Milling	-	-	13,683.60	-	13,683.60	-	-	-	-	-	-	-	-	-	-
1. Rehab and expansion of warehouse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. FLGC II	-	1	1,583.60	-	1,583.60	-	-	-	-	-	-	-	-	-	-
3. NFA Drying Facilities	-	7	12,100.00	-	12,100.00	-									
E. Farm production-related machinery and	-	-	7,855.85	6,800.00	14,655.85	-	-	-	-	-	-	-	-	-	-
1. Thresher	-	-	2,730.00	-	2,730.00	-	-	-	-	-	-	-	-	-	-
a. Mechanized thresher	-	21	2,730.00	-	2,730.00	-	-	-	-	-	-	-	-	-	-
b. Pedal Operated thresher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Tractor	-	-	5,125.85	-	5,125.85	-	-	-	-	-	-	-	-	-	-
a. Hand tractor	-	16	2,965.85	-	2,965.85	-	-	-	-	-	-	-	-	-	-
b. Tiller (power/floating)	-	10	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
c. 4WD tractor with 22 -35 HP capacity	-	1	900.00	-	900.00	-	-	-	-	-	-	-	-	-	-
attachment, e.g, backhoe, payloader, self loading truck, laser guided leveller	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Power Knapsack Sprayer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Farm Machinery Pool for Quick Respon	-	3	-	6,800.00	6,800.00	-	-	-	-	-	-	-	-	-	-
MFO 2: Regulations developed, implemented, monitored and enforced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 6: A&F Regulatory Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Seed Certification of Inbred and Hybrid Seeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	3rd Quarter					OCTOBER			NOVEMBER			DECEMBER		
- Analysis of seed samples (complete test)	-	-	-	-	-	-			-	-			-	-
- Seed certification and tagging	-	-	-	-	-	-			-	-			-	-
- No. of tags issued	-	-	-	-	-	-			-	-			-	-
<b>MFO 7: Credit Support Services</b>	-	-	-	-	-	-			-	-			-	-
	-	-	-	-	-	-			-	-			-	-

DEPARTMENT OF AGRICULTURE  
 NATIONAL RICE PROGRAM FY 2014 NEP  
 BP 201 B and C

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	MBER		4th Quarter				GRAND TOTAL			
	CO	TOTAL	TARGETS	MOOE	CO	TOTAL	TARGETS	MOOE	CO	TOTAL
	GRAND TOTAL	-	1,707.96	-	6,169.12	-	6,169.12	-	222,321.54	24,970.00
GRAND TOTAL	-	1,557.96	-	5,719.12	-	5,719.12	-	222,321.54	24,970.00	247,291.54
MFO 1: Agriculture and fisheries support	-	-	-	-	-	-	-	-	-	-
MFO 2: Technical and Support Services	-	1,707.96	-	4,957.66	-	4,957.66	-	70,470.94	-	70,470.94
<b>I. PRODUCTION SUPPORT</b>	-	-	-	-	-	-	-	23,022.40	-	23,022.40
A. Establishment of Community Seed Banks	-	-	-	-	-	-	-	4,022.40	-	4,022.40
1. Lowland	-	-	-	-	-	-	-	2,000.00	-	2,000.00
2. Upland	-	-	-	-	-	-	2	2,000.00	-	2,000.00
3. Rehab of seed storage	-	-	-	-	-	-	-	-	-	-
4. Simple Seed Processing Equipment	-	-	-	-	-	-	-	-	-	-
5. Starter Seeds (locally adopted seeds)	-	-	-	-	-	-	2,528	2,022.40	-	2,022.40
B. Production and Distribution of RS	-	-	-	-	-	-	-	-	-	-
1. FS for submerge-tolerance	-	-	-	-	-	-	-	-	-	-
2. FS for drought-tolerant/early maturing	-	-	-	-	-	-	-	-	-	-
3. FS for saline-tolerant-varieties	-	-	-	-	-	-	-	-	-	-
C. Upland Seed Prdn/Purification and multi	-	-	-	-	-	-	-	-	-	-
D. Support to Hybridization	-	-	-	-	-	-	-	7,300.00	-	7,300.00
1. Early Planting	-	-	-	-	-	-	2,086	7,300.00	-	7,300.00
2. Third Crop	-	-	-	-	-	-	2,086	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-
E. Provision to Early Planting and Ratooning	-	-	-	-	-	-	-	1,800.00	-	1,800.00
1. Early Planting	-	-	-	-	-	-	1,500	1,800.00	-	1,800.00
2. Third Crop	-	-	-	-	-	-	-	-	-	-
3. Ratooning	-	-	-	-	-	-	-	-	-	-
F. Support to Rainfed Areas	-	-	-	-	-	-	-	-	-	-



REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	MBER						4th Quarter				GRAND TOTAL	
G. Disaster Response	-	-	-	-	-	-	-	-	9,500.00	-	9,500.00	
1. Buffers seed stocking, (Inbred Certified)	-	-	-	-	-	-	5,000	-	6,000.00	-	6,000.00	
							5,000	-	-	-	-	
2. Crop Base Insurance Coverage in Adver	-	-	-	-	-	-	6,000	-	3,000.00	-	3,000.00	
							6,000	-	-	-	-	
3. Establishment/Maintained of Agromete	-	-	-	-	-	-	1	-	500.00	-	500.00	
H. Conduct of pest and diseases surveillance	-	-	-	-	-	-	-	-	400.00	-	400.00	
determine and prevent pest occurrence	-	-	-	-	-	-	-	-	-	-	-	
1. Pest Outbreak Control measures	-	-	-	-	-	-	-	-	400.00	-	400.00	
a. Chemical (fungicide, bactericide, pesti	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	100	-	400.00	-	400.00	
	-	-	-	-	-	-	-	-	-	-	-	
agents(metarhizium, trichogramma)	-	-	-	-	-	-	-	-	-	-	-	
metharhizium	-	-	-	-	-	-	-	-	-	-	-	
trichogramma	-	-	-	-	-	-	-	-	-	-	-	
c. Pests/insects trappings distributed	-	-	-	-	-	-	-	-	-	-	-	
2.Establishment of Community - based bio	-	-	-	-	-	-	-	-	-	-	-	
3. Maintenance of laboratories	-	-	-	-	-	-	-	-	-	-	-	
4. Production of bio-control agents	-	-	-	-	-	-	-	-	-	-	-	
4. Strengthening of RCPC												
a. Pest surveillance team												
b. Pest monitoring/surveillance briga												
5. Other Agricultural Inputs/small equipm												
I. Soil Analysis and Mapping:	-	-	-	-	-	-	-	-	-	-	-	
1. STK procured/refilled/distributed	-	-	-	-	-	-	-	-	-	-	-	
2. Soil composite samples collected/analyz	-	-	-	-	-	-	-	-	-	-	-	
3. Micronutrients Status Mapping	-	-	-	-	-	-	-	-	-	-	-	
4. Updating of Fertility/soil and mapping/d	-	-	-	-	-	-	-	-	-	-	-	
5. Soils lab maintained	-	-	-	-	-	-	-	-	-	-	-	
6. Establishment of mobile clinic	-	-	-	-	-	-	-	-	-	-	-	
7. Operation/maintenance of mobile soil cl	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	
H. Other Technical and Support Services	-	883.76	-	2,310.65	-	2,310.65	-	-	9,482.80	-	9,482.80	
1. Policy Review/Technical Updates	-	-	-	83.33	-	83.33	-	-	500.00	-	500.00	
			1	83.33	-	83.33	6	-	500.00	-	500.00	
	324.91	-	-	-	-	-	-	-	-	-	-	
2. Generation of rice statistics	-	-	-	-	-	-	-	-	-	-	-	
Provincial data reviews	-	-	-	-	-	-	-	-	-	-	-	
	0.00	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	
Regional data reviews	-	-	-	-	-	-	-	-	-	-	-	

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	MBER		4th Quarter				GRAND TOTAL			
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
National surveys and other statistical activities for generating palay/rice statistics		-	-	-	-	-	-	-	-	-
3. Planning and assessment of program activities/interventions	-	120.08	-	360.25	-	360.25	-	1,441.00	-	1,441.00
		120.08	6	360.25	-	360.25	24	1,441.00	-	1,441.00
		-	-	-	-	-	-	-	-	-
4. Conduct of Program Quarterly Review	-	225.00	-	225.00	-	225.00	-	900.00	-	900.00
		225.00	3	225.00	-	225.00	12	900.00	-	900.00
		-	-	-	-	-	-	-	-	-
5. Conduct of coordination meeting with Stakeholders		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
6. Program implementation and service delivery improved through regular operational and program monitoring and evaluation activities	-	538.67	-	1,642.06	-	1,642.06	-	6,641.80	-	6,641.80
- No. of provinces covered		-	(4)	-	-	-	(16)	-	-	-
- No. of municipalities covered		-	(56)	-	-	-	(224)	-	-	-
- No. of barangays covered		-	-	-	-	-	-	-	-	-
- No. of monitoring & evaln. on the impleme		343.36	48	1,030.08	-	1,030.08	193	4,141.80	-	4,141.80
7. Social Mobilization/Monitoring and Eval		195.31	47	611.98	-	611.98	192	2,500.00	-	2,500.00
- Purchase of Equipment		-	-	-	-	-	-	-	-	-
-Trainings/Team Building/RIOs and PIOs meetings		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>II. MARKET DEVELOPMENT SERVICES</b>	-	-	-	-	-	-	-	-	-	-
A. Support to Exportation of Specialty Rice		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
B. Value Chain Analysis	-	-	-	-	-	-	-	-	-	-
C. Market development of aromatic rice		-	-	-	-	-	-	-	-	-
D. Price monitoring		-	-	-	-	-	-	-	-	-
D. Market Profile Update		-	-	-	-	-	-	-	-	-
F. Linkaging with public/private financing i		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>III. EXTENSION SUPPORT, EDUCATION AND</b>	-	824.21	-	2,647.02	-	2,647.02	-	25,229.00	-	25,229.00
1. FFS W/ Sustainable Agriculture/IPM/Pal	-	-	-	-	-	-	-	2,000.00	-	2,000.00
- FFS Conducted		-	-	-	-	-	50	1,750.00	-	1,750.00
- Technical Exposure and Exchange/Cross		-	-	-	-	-	-	-	-	-
- Field/Farmers Days Cum Method Techno		-	-	-	-	-	50	250.00	-	250.00

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	NUMBER						GRAND TOTAL			
			4th Quarter							
	-	-	-	-	-	-	3,750	-	-	-
<b>2. Farm School/Technology Demonstration</b>	-	-	-	-	-	-	20	710.00	-	710.00
- Organic Production System										
- Inbreds (for rainfed and low yielding irrigated)										
- Upland based crop rotation										
- Stress tolerance										
<b>3. TOT for IPM /Palay Check and Palayama</b>	-	-	-	-	-	-	-	-	-	-
<b>4. Technology updating/retooling of AEWs</b>	-	-	-	-	-	-	-	400.00	-	400.00
- Technology updating and retooling of AEWs	-	-	-	-	-	-	-	-	-	-
- Institutional development of IAs/SWISAs	-	-	-	-	-	-	2	400.00	-	400.00
<b>5. Training on enhancing farm mechanization</b>	-	-	-	-	-	-	-	240.00	-	240.00
a. Handling of farm machineries and equipment	-	-	-	-	-	-	-	-	-	-
b. Pest monitoring and surveillance (early detection)	-	-	-	-	-	-	-	-	-	-
c. Farming system and production technologies	-	-	-	-	-	-	24	240.00	-	240.00
d. Conduct of other specialized trainings:										
- Rainfed Rice POT										
- Upland Rice POT										
- Submerge Rice POT										
- Other studies										
- Climate change risk assessment/adoptation										
<b>6. Logistics Support to LGU Extension Workers</b>	-	605.00	283	1,815.00	-	1,815.00	283	7,260.00	-	7,260.00
- PA's	-	12.00	4	36.00	-	36.00	4	144.00	-	144.00
- Prov'l Rice Prog. & Component Coord's	-	8.00	4	24.00	-	24.00	4	96.00	-	96.00
- MA's	-	175.00	70	525.00	-	525.00	70	2,100.00	-	2,100.00
- AT's	-	410.00	205	1,230.00	-	1,230.00	205	4,920.00	-	4,920.00
<b>7. Development of Farmer Technicians</b>	-	198.00	-	594.00	-	594.00	-	2,376.00	-	2,376.00
- TOT	-	-	-	-	-	-	-	-	-	-
- Logistic support to LFT	-	198.00	66	594.00	-	594.00	66	2,376.00	-	2,376.00
- PTD/PAR	-	-	-	-	-	-	-	-	-	-
- Season-long training	-	-	-	-	-	-	-	-	-	-
<b>8. Support to Monitoring of LFT Program Monitoring</b>	-	-	-	-	-	-	-	-	-	-
- LFT/FLE TD conducted	-	-	-	-	-	-	-	-	-	-
- Monitoring and Evaluation of LFT	-	-	-	-	-	-	-	-	-	-
- Farmers' Day celebration	-	-	-	-	-	-	-	-	-	-
<b>9. Development and strengthening of farm systems</b>	-	-	-	125.00	-	125.00	-	2,500.00	-	2,500.00
- Organizing and capability building	-	-	2	125.00	-	125.00	8	500.00	-	500.00
- Farm equipment	-	-	60	-	-	-	240	-	-	-
	-	-	-	-	-	-	1	2,000.00	-	2,000.00
	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	MBER						GRAND TOTAL			
- Strengthening of existing farm service pr	-	-	-	-	-	-	-	-	-	-
10. Support to NGO/LGU rice extensionist	-	-	-	-	-	-	-	-	-	-
11. SWISA/CIS (Irrigation System based)	-	-	-	-	-	-	-	-	-	-
12. Strategic Rice RD&E FSSP Support Projects	-	-	-	-	-	-	5	7,983.00	-	7,983.00
12. Intensive information dissemination campaign	-	21.21	-	113.02	-	113.02	-	1,760.00	-	1,760.00
IEC materials disseminated:	-	-	-	-	-	-	-	-	-	-
a. Print	-	12.00	-	60.00	-	60.00	-	600.00	-	600.00
-Info. Advocacy and Promotional Materials (print)	-	12.00	2,500	60.00	-	60.00	25,000	600.00	-	600.00
- Billboards/ streamers and tarpaulins	-	-	-	-	-	-	-	-	-	-
b. Broadcast	-	9.21	-	33.02	-	33.02	-	910.00	-	910.00
- Radio/TV plugs/jingle/infomercial/AVPs	-	9.21	832	33.02	-	33.02	4,032	160.00	-	160.00
- Radio/tv interviews/guesting/media briefings/presscons	-	-	-	-	-	-	50	150.00	-	150.00
- School on the Air/Radio farm program	-	-	-	-	-	-	2	600.00	-	600.00
c. Tri-media	-	-	-	20.00	-	20.00	-	150.00	-	150.00
- Audio Visual/photo/video coverages/documentation	-	-	2	20.00	-	20.00	15	150.00	-	150.00
- Press release published	-	-	-	-	-	-	-	-	-	-
-Ad placements (Tri Media)	-	-	-	-	-	-	-	-	-	-
d. Special events	-	-	-	-	-	-	-	100.00	-	100.00
- Information caravan/Lakbay Aral/Agri-van	-	-	-	-	-	-	1	100.00	-	100.00
- Rice Achievers' Award/Gawad Saka	-	-	-	-	-	-	-	-	-	-
IV. RESEARCH AND DEVELOPMENT SERVICES	-	-	-	-	-	-	-	12,736.74	-	12,736.74
A. DA-IRRI R and D Partnership on Sustaina	-	-	-	-	-	-	4	9,486.74	-	9,486.74
B. Regional R and D	-	-	-	-	-	-	11	3,250.00	-	3,250.00
C. Upgrading of research facilities	-	-	-	-	-	-	-	-	-	-
D. Other Research and Development Servic	-	-	-	-	-	-	-	-	-	-
- LSTD Research activities	-	-	-	-	-	-	-	-	-	-
- Adaptability trials for new hybrid and i	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	NUMBER						GRAND TOTAL			
			4th Quarter							
- Screening/selection and commercializa										
- Integrated/Palayamanan Farming syst										
- Development and commercialization of										
-Enhancing rice productivity through rai										
	-	-	-	-	-	-	-	-	-	-
<b>MFO 3: Irrigation Network Services</b>	-	-	-	-	-	-	-	3,720.00	-	3,720.00
<b>A. Provision of Small Scale Irrigation Project</b>		-	-	-	-	-	-	-	-	-
1. Construction of SWIP		-	-	-	-	-	1	3,720.00	-	3,720.00
		-	-	-	-	-	100	-	-	-
		-	-	-	-	-	100	-	-	-
2. Rehab of SWIP		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
3. Construction of Diversion Dam		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
4. Rehab of STW		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
5. Construction of irrigation canal (outside		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
6. Rehabilitation of irrigation canal (outsid		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
7. Construction of SFR		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
8. Rehabilitation of SFR		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>B. Installation of Pump and Engine/STW/PIS</b>		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>C. Pre-construction and Operating, Monitor</b>		-	-	-	-	-	-	-	-	-
<b>D. Support to IRPEP</b>		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>MFO 4: FMR Network Services</b>		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
<b>MFO 5: A &amp; F Equipment &amp; Facilities Support Services</b>	-	-	-	1,211.45	-	1,211.45	-	148,130.60	24,970.00	173,100.60
<b>A. Postharvest equipment and machinery</b>	-	-	-	-	-	-	-	10,700.00	-	10,700.00
1. Brush Cutter		-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	NUMBER	4th Quarter					GRAND TOTAL			
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
2. Combine Harvester with HAULER	-	-	-	-	-	-	4	9,500.00	-	9,500.00
	-	-	-	-	-	-	100	-	-	-
3. Hauling Truck	-	-	-	-	-	-	1	1,200.00	-	1,200.00
	-	-	-	-	-	-	-	-	-	-
<b>B. Rehabilitation of Drying Equipment and</b>	-	-	-	1,211.45	-	1,211.45	-	4,442.00	-	4,442.00
1. Rehab and Retrofitting of Biomass Furn	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
2. Flatbed Dryers	-	6	1,211.45	-	1,211.45	22	4,442.00	-	4,442.00	-
	-	-	-	-	-	-	-	-	-	-
3. Mechanical Dryers	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
4. Upgrading Flatbed Dryers to	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
5. Rehab of MPDP	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
<b>C. Construction of Drying, Milling and</b>	-	-	-	-	-	-	-	86,795.00	-	86,795.00
1. Net / Laminated Sacks ( 10 meters	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
2. Palay shed	-	-	-	-	-	-	41	6,150.00	-	6,150.00
	-	-	-	-	-	-	-	-	-	-
3. Heirloom Rice Dryer (R&D)	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
4. Collapsible dryer case	-	-	-	-	-	-	53	1,525.00	-	1,525.00
	-	-	-	-	-	-	-	-	-	-
9. MPDP	-	-	-	-	-	-	9	1,770.00	-	1,770.00
	-	-	-	-	-	-	-	-	-	-
14. RPC 1 - Village Level Grain Processing C	-	-	-	-	-	-	4	45,350.00	-	45,350.00
	-	-	-	-	-	-	-	-	-	-
15. RPC 2 - Medium Scale Grain Processing	-	-	-	-	-	-	2	32,000.00	-	32,000.00
	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)	MBER						4th Quarter				GRAND TOTAL	
	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Rehabilitation of Warehouse and Milling</b>	-	-	-	-	-	-	-	-	27,033.60	-	-	27,033.60
<b>1. Rehab and expansion of warehouse</b>	-	-	-	-	-	-	-	-	-	-	-	-
2. FLGC II	-	-	-	-	-	-	1	1,583.60	-	-	-	1,583.60
3. NFA Drying Facilities	-	-	-	-	-	-	17	25,450.00	-	-	-	25,450.00
	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Farm production-related machinery and</b>	-	-	-	-	-	-	-	-	19,160.00	24,970.00	-	44,130.00
<b>1. Thresher</b>	-	-	-	-	-	-	-	-	5,980.00	-	-	5,980.00
a. Mechanized thresher	-	-	-	-	-	-	46	5,980.00	-	-	-	5,980.00
b. Pedal Operated thresher	-	-	-	-	-	-	-	-	-	-	-	-
2. Tractor	-	-	-	-	-	-	-	-	13,180.00	2,970.00	-	16,150.00
a. Hand tractor	-	-	-	-	-	-	41	7,600.00	-	-	-	7,600.00
b. Tiller (power/floating)	-	-	-	-	-	-	30	3,780.00	-	-	-	3,780.00
c. 4WD tractor with 22 -35 HP capacity	-	-	-	-	-	-	2	1,800.00	-	-	-	1,800.00
attachment, e.g., backhoe, payload, self loading truck, laser guided leveller	-	-	-	-	-	-	1	-	-	2,970.00	-	2,970.00
3. Power Knapsack Sprayer	-	-	-	-	-	-	-	-	-	-	-	-
3. Farm Machinery Pool for Quick Respon	-	-	-	-	-	-	6	-	-	22,000.00	-	22,000.00
<i>MFO 2: Regulations developed, implemented, monitored and enforced</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 6: A&amp; F Regulatory Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
1. Seed Certification of Inbred and Hybrid Seeds	-	-	-	-	-	-	-	-	-	-	-	-

REGION: IX

Programs/ Activity/ Projects (P/A/P)/ MAJOR FINAL OUTPUTS (MFO)							GRAND TOTAL				
	MBER	4th Quarter									
- Analysis of seed samples (complete test)	-	-	-	-	-	-	-	-	-	-	-
- Seed certification and tagging	-	-	-	-	-	-	-	-	-	-	-
- No. of tags issued	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 7: Credit Support Services</b>	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-

