

**QUARTERLY PHYSICAL REPORT OF VARIOUS SUPPORT SERVICES**  
As of 3rd Quarter, 2015

Department : Department of Agriculture  
Operating Unit : VARIOUS SUPPORT SERVICES (VSS)

Particulars	Unit of Measure	Physical Targets *						Physical Accomplishments					PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (Target) (15)=(7)-13(7)	Justification/ Valid Reason
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>C. OPERATIONS</b>													<b>59</b>		
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>													<b>126</b>		
<i>Beneficiaries of specific goods and services delivered</i>															
Individuals	number	312	546	609	389	1467	1,856	596	697	1,048	-	2,341	160	(874)	
Groups	number														
Percent of beneficiaries rating the goods and services	percent	80	80	80	80	240	320	90	85	80.00	-	255	106	(15)	
Percent of deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate	percent	90	90	90	90	270	360	90	90	90.00	-	270	100	-	
<b>2.1 Production Support Services</b>													<b>142</b>		
<i>Number of beneficiaries provided production support</i>															
Individuals	number	312	546	609	389	1467	1,856	596	697	1,048		2,341	160	(874)	
Groups	number														
Beneficiaries rating the goods and services delivered	percent	80	80	80	80	240	320	90	85	80		255	106	(15)	
Deliveries of production support services validated by	percent	90	90	90	90	270	360	90	90	90		270	100	-	
<i>Beneficiaries provided with production support</i>															
Planting materials			35	35	20	70	90	1	40	150		191	273	(121)	
Female (due to the YLP field day)			15	15	10	30	40		20	98		118	393	(88)	
Male (due to the YLP field day)			20	20	10	40	50	1	20	52		73	183	(33)	due to series of field days
Animal Dispersal															
Individuals	number		100	101	50	201	251	19	80	152		251	125	(50)	
Female	number		50	51	50	101	151	9	40	85		134	133	(33)	
Male	number		50	50		100	100	10	40	67		117	117	(17)	
Groups	number														
Other Services (Individuals) - RADDL, SOILSLAB, RAFAL, RCPC)		312	411	473	319	1196	1,515	576	577	746	-	1,899	159	(703)	
Female	number	107	168	173	48	448	496	185	187	263	-	635	142	(187)	
Male	number	205	243	300	271	748	1,019	391	390	483	-	1,264	169	(516)	
<b>1. RADDL</b>	number	85	86	75	70	246	316	96	85	160	-	341	139	(95)	
Female	number	25	25	25	20	75	95	31	25	68	-	124	165	(49)	
Male	number	60	61	50	50	171	221	65	61	92	-	218	127	(47)	
<b>2. SOILS LABORATORY</b>	number	50	65	60	54	175	229	316	346	254	-	916	523	(741)	Many farmers availed sa services of the laboratory due to researches conducted
Female	number	25	25	25	24	75	99	97	104	75	-	276	368	(201)	
Male	number	25	40	35	30	100	130	219	242	179	-	640	640	(540)	
<b>3. RAFAL</b>		17	20	23	10	60	70	17	17	23	-	57	95	3	
Female	number	7	8	8	4	23	27	7	13	8	-	28	122	(5)	
Male	number	10	12	15	6	37	43	10	4	15	-	29	78	8	
<b>4. RCPC</b>		160	240	315	185	715	900	147	128	309	-	584	82	131	
Female	number	50	110	115		275	275	50	45	112		207	75	68	
Male	number	110	130	200	185	440	625	97	83	197		377	86	63	



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (15)=(7)-13(7)	Justification/ Valid Reason
<b>Planting materials distributed</b>													75		
Planting materials distributed by piece															
Banana (4,968 pcs has been produced, only 245 was produced)	piece		2,000	2,000	1,000	4000	5,000		1500	245		1,745	44	2,255	distribution will fall on Q4
Coffee	piece		5,000	3,000	2,000	8000	10,000		4100	5,085		9,185	115	(1,185)	
Durian	piece		2,000	2,000	1,000	4000	5,000		1600	161		1,761	44	2,239	distribution will fall on Q4
Rubber	piece		4,000	2,000	600	6000	6,600		3500	3,205		6,705	112	(705)	
Others (Specify)	piece														
Indigenous vegetables	piece														
Forage	piece														
Sugarcane	piece														
Others (specify)	piece														
Lanzones	piece		500	600	400	1100	1,500		200	469		669	61	431	distribution will fall on Q4
Rambutan	piece		500	600	400	1100	1,500		300	538		838	76	262	
<b>Animals distributed</b>													120		
<b>Large ruminant</b>															
Beef Cattle	head			5		5	5	1				1	20		distribution will fall on Q4
Carabao	head			1		1	1	1		1		2	200	(1)	5 heads, Sec. commitment
Dairy Cattle	head														
<b>Small ruminant</b>															
Goat	head		5	5		10	10	2	5			7	70	3	
Sheep	head			5		5	5					-	-	5	
<b>Swine</b>	head		5	5		10	10	16	5	9		30	300	(20)	26 heads sold during Q3
<b>Poultry</b>															
Chicken	head		90	80	50	170	220	49	44	125		218	128	(48)	
<b>Biologics, vaccines and drugs distributed</b>													134		
Anti-rabies	dose	4,000	7,000	6,000	5,000	17000	22,000		6,802			6,802	40	10,198	
Hog cholera	dose	1,000	3,000	2,500	1,500	6500	8,000		2,998			2,998	46	3,502	
New Castle Diseases	dose	4,000	7,000	7,000	6,000	18000	24,000		6,500			6,500	36	11,500	
Hemo Sep	dose	1,000	3,100	2,500	1,500	6600	8,100		3,200			3,200	48	3,400	
Services Rendered Laboratory	number														
<b>Biological control agents distributed</b>													244		
Metarhizium	piece		150	200	150	350	500	1,250	200	450		1,900	543	(1,550)	
Trichocards	piece		20,000	20,000	10,000	40000	50,000	10,980	15,000	33,830		59,810	150	(19,810)	Cards were available on the period of necessity
Others (Specify)	piece														
Nigrita	piece		10,000	10,000	5,000	20000	25,000	14,500	15,000	8,300		37,800	189	(17,800)	
Organic	kilogram		4,000	4,000	2,000	8000	10,000		4,200	3,275		7,475	93	525	
Others (specify)	kilogram														
<b>SOILS LABORATORY SERVICES</b>													166		
Soil inoculants	100gms/pac ket	18	20	19	18	57	75	18	20	20		58	102	(1)	The number of client is directly proportional to the increase number of soil sample submitted.
Soil samples analyzed	number														
STK Method		294	300	172	214	766	980	311	324	214		849	111	(83)	More soil samples were submitted for soil fertilizer recommendation
Laboratory Method		34	40	35	31	109	140	50	56	58		164	150	(55)	
Farmers Served															
Individual	number	50	65	60	54	175	229	316	346	254	-	916	523	(741)	
Female		25	25	25	24	75	99	97	104	75		276	368	(201)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (15)=(7)-13(7)	Justification/ Valid Reason
Male		25	40	35	30	100	130	219	242	179		640	640	(540)	
Area Covered	Hectares	491	493	308	367	1292	1,659	454	508	425		1,387	107	(95)	
STK Method		440	440	257	320	1137	1,457	451	444	251		1,146	101	(9)	
Laboratory Method		51	53	51	47	155	202	3	64	174		241	155	(86)	
Laboratory Maintained	number	1	(1)	(1)	(1)	1	1					-	-	(1)	
<b>REGIONAL ANIMAL DISEASES DIAGNOSTIC LABORATORY</b>												<b>126</b>			
Diagnostic Laboratory Maintained	number	(1)	(1)	1	(1)	1	1			1		1	100	(2)	
Avian Influenza Lab Maintained	number	(1)	(1)	1	(1)	1	1			1		1	100	(2)	
Samples Analyzed	number														
Parasitology		100	250	300	150	650	800	173	250	289		712	110	(62)	
Bacteriology		10	10	10	10	30	40	13	10	45		68	227	(38)	A poultry farm tested positive of coliform from their water source, Bacterial culture was done every after treatment of water to confirm for a negative results.
Virology/Serology		200	300	300	300	800	1,100	200	300	513		1,013	127	(213)	Report incidence of increased death in Broiler Farms
Rabies		6	8	8	6	22	28	5	8	5		18	82	4	
Farmers Served															
Individual	number	85	86	75	70	246	316	96	86	160		342	139	(96)	
Female		25	25	25	20	75	95	31	25	68		124	165	(49)	
Male		60	61	50	50	171	221	65	61	92		218	127	(47)	
<b>REGIONAL ANIMAL FEED ANALYSIS LABORATORY</b>												<b>118</b>			
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>															
<b>F. Strengthening of Feed Laboratory</b>															
Is support to Production Services to Livestock Program															
Laboratory															
Maintained		1	(1)	(1)	(1)	1	1	1	(1)	(1)		1	100	(2)	
<b>Feed samples analyzed</b>		150	175	158		483	483	150	182	186		518	107	(35)	Increased submission of Feed Samples from PAFVDAPCO & RAPVDAPCO from ZDS & ZSP
<b>Determinations made for Animal Feed Sample</b>		9	(9)	(9)		9	9	9	(9)	(9)		9	100	(18)	
1. Calcium Analysis		20	25	22		67	67	20	26	22		68	101	(1)	
2. Phosphorous Analysis		20	25	22		67	67	20	26	22		68	101	(1)	
3. Crude Fat		15	20	16		51	51	15	20	16		51	100	-	
4. Urease Activity		4	2	1		7	7	4	2	2		8	114	(1)	
5. Crude Protein		150	175	158		483	483	150	182	186		518	107	(35)	Increased submission of Feed Samples from PAFVDAPCO & RAPVDAPCO from ZDS & ZSP
6. Ash Analysis		150	175	158		483	483	150	182	186		518	107	(35)	
7. Moisture Determination		150	175	158		483	483	150	182	186		518	107	(35)	
8. Feed Microscopy		75	100	75		250	250	75	105	85		265	106	(15)	
9. Salt Analysis		13	15	11		39	39	13	12	11		36	92	3	
10. Aflatoxin Content on Animal Feed		20	25	25		70	70	20	25	28		73	104	(3)	Increased submission of Feed Samples from PAFVDAPCO & RAPVDAPCO from ZDS & ZSP
11. Chem. Sol'n/ Reagents Prepared		30	40	33		103	103	30	45	37		112	109	(9)	Increased number of chemical reagent prepared due to increased volume of samples
<b>Clientile served</b>		17	20	23	10	60	70	17	17	23		57	95	3	
Female		7	8	8	4	23	27	7	13	8		28	122	(5)	

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Male		10	12	15	6	37	43	10	4	15		29	78	8	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (Target) (15)=(7)-13(7)	Justification/ Valid Reason
<b>Group</b>															
<b>F. Strengthening of Aflatoxin Laboratory</b>															
In support to Production Services to Corn Program (Post Harvest)															
Laboratory															
Aflatoxin Laboratory															
1. Corn Samples Analyzed		50	50	50	50	150	200	55	143	83		281	187	(131)	
2. Client Served		25	25	25	25	75	100	35	131	29		195	260	(120)	More farmers submitted corn samples for Aflatoxin Analysis. Since Aflatoxin content analysis is one of the requirements to join the QUALITY.
Male		15	15	15	15	45	60	23	71			94	209	(49)	
Female		10	10	10	10	30	40	12	60			72	240	(42)	
<b>REGIONAL CROP PROTECTION CENTER</b>													77		
Beneficiaries provided with production support services															
Planting Materials Produced/ Distributed															
Individuals		115	180	255	250	550	800	112	83	294		489	89		All beneficiaries are channeled from the HVCDP from the Regional Office IX. RCPC only follow the identified beneficiaries
Female		40	100	105	100	245	345	45	40	107		192	78		
Male		75	80	150	150	305	455	67	43	187		297	97		
Group		15	21	19	16	55	71		14	13		27	49		
<b>PLANTING MATERIAL PRODUCED/DISTRIBUTED</b>															
Coffee-Seedling/ Cutting			3,000	3,000		6000	6,000		2,500	500		3,000	50		On-going bagging & rooting of coffee cuttings.
Banana-Saba Suckers			500	500		1000	1,000		450	100		550	55		On-going bagging & collection of planting materials.
Achuete Seedling			5,000			5000	5,000		500	500		1,000	20		Ready for distribution.
<b>BIOLOGICAL CONTROL AGENTS PRODUCED / DISTRIBUTED</b>															
Trichogramma japonicum & Evanescons		25,000	25,000	40,000		90000	90,000	10,980	20,000	47,960		78,940	88		
Metarhizium		1,250	2,000	2,000		5250	5,250	1,250	1,650	1,850		4,750	90		
Chilocorus nigrata		15,000	15,000	25,000		55000	55,000	14,500	15,600	26,665		56,765	103		
<b>MUSHROOM FRUITING BODIES PRODUCED / DISTRIBUTED</b>		50	50	50		150	150	43	48	58		149	99		
<b>RICE SEED PRODUCED / DISTRIBUTED</b>			8,000			8000	8,000		8,000			8,000	100		Rice plant at reproductive stage.
<b>ORGANIC FERTILIZER</b>															
Vermi Cast Distributed			1,000	500		1500	1,500		1,000	500		1,500	100		Production utilized in office rice research area.
<b>2.2 Market Development Services</b>													135		
Beneficiaries provided with market development services													159		
Individuals	number												118		
Female	number	51	117	66	66	234	300	45	120	101		266	114	(32)	Two (2) big events conducted this quarter resulted to overshot number of participants attended
Male	number	34	78	44	44	156	200	30	79	83		192	123	(36)	
Groups	number		4	4	2	8	10		4	12		16	200	(8)	Includes FAs, RICs, 4H Club and Cooperatives attended during the conduct of training and seminar

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<i>Amount of sales generated from market-related</i>	<i>peso</i>	320	80	100	500	500	1,000	1,400	22	92		1,514	303	(1,014)	

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<i>Volume of marketing agreements consumated</i>	<i>metric ton</i>	10	10	10	20	30	50	8	11	8		27	90	3	
<i>Value of marketing agreements consumated</i>	<i>peso</i>	200	500	300	500	1000	1,500	190	450	312		952	95	48	
<i>Jobs generated</i>	<i>number</i>	3	7	25	65	35	100	3	7	50		60	171	(25)	
INPUT INDICATORS															
Market-related events															
<b>Funded</b>															
<i>local</i>	<i>number</i>		1	1	3	2	5		1	2		3	150	(1)	Funded during the Agri-Industrial Fair in Sibutad, ZDN on Sept. 11, 2015 and sponsorship during the conduct of 24th Mindano Business Conference (MinBizCon) 2015 last September 2-4, 2015. (Part of the last quarter target was already accomplished).
<b>Assisted</b>															
<i>local</i>	<i>number</i>	1				1	1		1			1	100	-	Target is on January but accomplished just this July 21, 2015 Re: Market Matching on Calamansi.
<i>international</i>	<i>number</i>	1	1		1	2	3		4			4	200	(2)	Dependent on international invitations
<b>Conducted</b>															
<i>local</i>	<i>number</i>	1	3	3		7	7		4	2		6	86	1	Conducted Entrepreneurial Capability Enhancement Seminar at Roderics Resort, Ipil, Zamboanga Sibugay last August 27-28, 2015, Regional Fruit and Vegetable Promotion & Exhibition last September 8-9, 2015 at Roderics Resort, Ipil, ZSP.
<b>Participated</b>															
<i>local</i>	<i>number</i>														
<i>International</i>	<i>number</i>							1		2		3		(3)	Participated during the conduct of National Cacao Congress at SMX Convention Center, Davao City last September 11-13, 2015 and 14th National Vegetable Congress and Agro-Industry Trade Expo in Cagayan de Oro on September 15-19, 2015.
<b>2.3 Extension Support, Education and Training Services</b>															
INPUT INDICATORS															
IEC materials disseminated:															
Print and audio visual (including digital)															
Print	<i>number (copies)</i>	1,200	2,500	2,000	3,000	5700	8,700	2494	2500	2,251		7,245	127	(1,545)	
Audio visual	<i>number (copies)</i>	2	2	2	2	6	8		4			4	67	2	
Video materials released	<i>number</i>														
Photo stories published	<i>number</i>	2	2	2	4	6	10		4			4	67	2	





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Press release/prescon/media	no. of times aired	5	8	6	6	19	25		13			13	68	6	
<b>REGIONAL CROP PROTECTION CENTER</b>												83			
<b>2.3 EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>															
Mushroom Production Hands-On Training Conducted		1		1		2	2	1				1	50		
Climate Field School conducted		1				1	1	1				1	100	Accomplished	
Rice Recommendation Provided			350			350	350		350			350	100		
<b>2.4 Research and Development</b>												143			
Number of technologies developed	number		8	(8)	(8)	8	8		8	8		16	200	(16)	
Number of technologies commercialized	number				1		1					-	-		
Intellectual Property Rights (IPR) application facilitated	number														
INPUT INDICATORS															
Research and development activities:															
Funded	number														
Conducted	number														
New															
Production-related	number		8	(8)	(8)	8	8	2	6	6		14	175	(14)	Two researches were already implemented on the first quarter
Extension-related	number		11	(11)	(11)	11	11		(11)	11		11	100	(11)	
Continuing															
Production-related	number	2	(2)	(2)	(2)	2	2	4	(2)	2		6	300	(8)	
Market-related	number	1	(1)	(1)	(1)	1	1		(1)	1		1	100	(2)	
Extension-related	number	13	(13)	(13)	(13)	13	13		(13)	13		13	100	(26)	
Research facilities:															
Maintained	number	13	(12)	(12)	(12)	13	13		(12)	(12)		12	92	(23)	
Upgraded	number			1		1	1					-	-	1	
<b>REGIONAL CROP PROTECTION CENTER</b>												79			
<b>1. Rice Research Study Conducted</b>															
a. Accelerating the Development & Adaptation of the Next-Generation (Next-Gen) Rice Variety for the Major Ecosystems in the Philippines.		1	(1)	(1)		1	1	0.15	0.15	0.5		1	80		Rice plant at reproductive stage
b. Green Super Rice Performance Evaluation in Rainfed & adverse Lowland Environment.		1	(1)	(1)		1	1	0.15	0.15	0.5		1	80		Rice plant at reproductive stage
c. Site Specific Nutrient Management for Irrigated Rice in Salug Valley.		1	(1)	(1)		1	1	0.15	0.15	0.5		1	80		Rice plant at reproductive stage
<b>2. Rice Research Study Assisted</b>															
a. Phil. Rice Information System- An Operational System for Rice Monitoring to Support Decision Making towards Increase Rice Production in the Philippines		1	(1)	(1)	(1)	1	1	0.10	0.25	0.5		1	85		On-going data gathering on rice plant injuries & crop cut processing.

**QUARTERLY PHYSICAL REPORT OF VARIOUS SUPPORT SERVICES**  
As of 3rd Quarter, 2015

Department : Department of Agriculture  
Operating Unit : VARIOUS SUPPORT SERVICES (VSS)

Particulars	Unit of Measure	Physical Targets *						Physical Accomplishments					PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (Target) (15)=(7)-13(7)	Justification/ Valid Reason
Verified, Assesed Damage to Crops & Pest Monitoring		8	12	12	8	32	40	8	12	10		30	94		On- going monitoring
Farmers/ Client Served													55		

**QUARTERLY PHYSICAL REPORT OF VARIOUS SUPPORT SERVICES**  
As of 3rd Quarter, 2015

Department : Department of Agriculture  
Operating Unit : VARIOUS SUPPORT SERVICES (VSS)

Particulars	Unit of Measure	Physical Targets *						Physical Accomplishments					PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (Target) (15)=(7)-13(7)	Justification/ Valid Reason
Male		35	50	50	35	135	170	30	40	10		80	59		
Female		10	10	10	10	30	40	5	5	5		15	50		
<b>MFO 3. IRRIGATION NETWORK SERVICES</b>															
<b>MFO 4. FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>															
<b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b>															
Production facilities established													100		
Nurseries	number	(17)	17	(17)	(17)	17	17		17	(17)		17	100	(34)	
Tissue culture laboratories	number	(1)	1	(1)	(1)	1	1		1	(1)		1	100	(2)	
<b>MFO 6. AGRICULTURAL AND FISHERY REGULATION SERVICES</b>															
Permit Issuance													70		
Permits, licenses and accreditations on agriculture fishing and aquaculture entities issued	number	5,225	5,492	5,277	5,087	15994	10,717	1,838	2580	2,650		7,068	44	8,926	
Permit/license holders or accredited agencies with two (2) or more violations	percent														
Percent of applications for permits, licenses or accreditation acted upon	percent														
<b>Monitoring</b>															
a. RA 1556 (Livestock & Poultry Act)	number	150	150	85		385	300	135	180	70		385	100	-	
b. RA 3720 (Vet. Drugs and Product Establishment)	number	140	50	40		230	190	46	155	40		241	105	(11)	
c. RA 8485 (Animal Welfare Act of 1998)	number	7	10	7		24	17	10	10	7		27	113	(3)	
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)	number	150	150	150	150	450	300	6	45	36		51	11	399	
<b>Enforcement</b>															
Enforcement actions undertaken	number												67.99		
a. RA 1556 (Livestock & Poultry Act)	number	150	150	85		385	300	104	142	75		321	83	64	For follow-up; some clients did not comply their requirements yet
b. RA 3720 (Vet. Drugs and Product Establishment)	number	50	50	30		130	100	40	69	40		149	115	(19)	
c. RA 8485 (Animal Welfare Act of 1998)	number	15	20	15		50	35	10	10	16		36	72	14	For follow-up; some clients did not comply their requirements yet
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)	number	20	3015	10		3045	3,045	6	18	36		60	2	2,985	Livestock handlers and Transport Carriers are given forms already but did not comply; Some stopped their business for the moment
<b>Other Critical Indicators</b>															
Control of incidence of major pests and diseases													50		
Foot and Mouth Disease maintained at zero incidence	number of province	4	(4)	(4)	(4)	4	4	4	(4)	(4)		4	100		
Avian Influenza maintained at zero incidence	number of province	4	(4)	(4)	(4)	4	4	4	(4)	(4)		4	100		

**QUARTERLY PHYSICAL REPORT OF VARIOUS SUPPORT SERVICES**  
As of 3rd Quarter, 2015

Department : Department of Agriculture  
Operating Unit : VARIOUS SUPPORT SERVICES (VSS)

Particulars	Unit of Measure	Physical Targets *						Physical Accomplishments					PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (15)=(7)-13(7)	Justification/ Valid Reason	
<b>Reduction of incidence of major pests and diseases</b>																
<b>Coconut diseases / infestation</b>																
<i>Brontispa</i>	number of province															
<i>Scale insect</i>	number of municipality															
<i>Banana diseases</i>	number of province	4	(4)	(4)	(4)	4	4						-	-	(4)	
<i>Pulp weevil in Palawan (mango)</i>	number of municipality	4	(4)	(4)	(4)	4	4						-	-	(4)	
<b>Clients served</b>														79		
<i>Individuals</i>	number	1,980	4,000	3,300	3,671	9280	5,980	2,020	2580	2,791			7,391	80	1,889	
<i>Female</i>	number	480	1,500	1,300	1,200	3280	1,980	505	735	1,135			2,375	72	905	
<i>Male</i>	number	1,500	2,500	2,000	2,471	6000	4,000	1,515	1845	1,650			5,010	84	990	
<i>Groups</i>	number	6	8	9	7	23	14	6	6	6			18	78	5	
<b>INPUT INDICATORS</b>														95.90		
<b>Certificate</b>	number	77	122	132	77	331	408	32	59	60			151	46	180	Client dependent activity
Sanitary/Vet.Health Certificate	number	1	1	1	1	3	4						-	-	3	
Commodity Clearance Certificate	number	1	1	1	1	3	4						-	-	3	
Certificate (Phytosanitary/PQS)	number	75	120	130	75	325	400	32	59	60			151	46	174	Client dependent activity
<b>Regulatory documents issued</b>		5,148	5,370	5,145	5,010	15663	20,477	6,359	2,963	2979			12,301	79	3,362	
<b>Clearance</b>	number	135	175	160	203	470	477	185	192	232			609	130	(139)	
Clearance (PQS International)	number	40	50	50	56	140	196	25	37	57			119	85	21	
Clearance (VQS International)	number	35	45	30	55	110	165	50	37	57			144	131	(34)	
Clearance (VQS Domestic)	number	30	40	40	46	110	156	55	59	59			173	157	(63)	
Clearance (PQS Domestic)	number	30	40	40	46	110	156	55	59	59			173	157	(63)	
<b>Permit</b>		4,785	4,795	4,785	4,807		19,172	6,014	2,580	2,580			16,348	114	(1,983)	
Permit (VQS Domestic Shipping and Landing Permit)	number	2,500	2,500	2,500	2,500	7500	10,000	2330	523	2,758			5,611	75	1,889	
Others (specify)	number															
Domestic Vessels Inspected/Boarded (VQS Domestic)	number	500	500	500	500	1500	2,000	495	523	1,039			2,057	137	(557)	
Domestic Vessels Inspected/Boarded (PQS Incoming/Outgoing)	number	500	500	500	500	1500	2,000	495	523	1,039			2,057	137	(557)	
Domestic Aircrafts Inspected(VQS Domestic)	number	600	600	600	600	1800	2,400	1,322	670	1,259			3,251	181	(1,451)	
Domestic Aircrafts Boarded/Inspected(PQS Incoming/Outgoing)	number	600	600	600	600	1800	2,400	1322	670	1,259			3,251	181	(1,451)	
International Vessels Inspected/Boarded (VQS /PQS)	number	85	95	85	107	265	372	50	37	34			121	46	144	
<b>Licenses Issued</b>		228	400	200		828	828	160	191	167			518	63	310	
<b>Amount of fees collected from issuance of regulatory documents</b>	peso	30,000	35,000	30,000	50,000	95000	145,000	93,150	47,420	46,480			187,050	197	(92,050)	

PREPARED BY:

APPROVED BY:

**QUARTERLY PHYSICAL REPORT OF VARIOUS SUPPORT SERVICES**  
As of 3rd Quarter, 2015

Department : Department of Agriculture  
Operating Unit : VARIOUS SUPPORT SERVICES (VSS)

Particulars	Unit of Measure	Physical Targets *						Physical Accomplishments					PHYSICAL VARIANCE (as of 3rd Quarter CY 2015)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (14)=(13)/(7) *100	Variance (Accomp) (Target) (15)=(7)- 13(7)	Justification/ Valid Reason

**ENGR. LUISITA M. ABELLA**  
Chief, PMED

**FE B. FABIAN**  
Budget Officer

**COM**

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
1	17
<b>C. OPERATIONS</b>	
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>	
<i>Beneficiaries of specific goods and services delivered</i>	
<i>Individuals</i>	
<i>Groups</i>	
<i>Percent of beneficiaries rating the goods and services</i>	
<i>Percent of deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate</i>	
<b>2.1 Production Support Services</b>	
<i>Number of beneficiaries provided production support</i>	
<i>Individuals</i>	
<i>Groups</i>	
<i>Beneficiaries rating the goods and services delivered</i>	
<i>Deliveries of production support services validated by</i>	
<i>Beneficiaries provided with production support</i>	
<i>Planting materials</i>	
<i>Female (due to the YLP field day)</i>	
<i>Male (due to the YLP field day)</i>	
<i>Animal Dispersal</i>	
<i>Individuals</i>	
<i>Female</i>	
<i>Male</i>	
<i>Groups</i>	
<i>Other Services (Individuals) - RADDL, SOILSLAB, RAFAL, RCPC)</i>	
<i>Female</i>	
<i>Male</i>	
<b>1. RADDL</b>	
<i>Female</i>	
<i>Male</i>	
<b>2. SOILS LABORATORY</b>	
<i>Female</i>	
<i>Male</i>	
<b>3. RAFAL</b>	
<i>Female</i>	
<i>Male</i>	
<b>4. RCPC</b>	
<i>Female</i>	
<i>Male</i>	

**Department** : **Department**  
**Operating Unit** : **VARIOUS SU**

<b>Particulars</b>	<b>Actions Taken/Proposed Solution</b>
INPUT INDICATORS	



Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
<b>Planting materials distributed</b>	
Planting materials distributed by piece	
Banana (4,968 pcs has been produced, only 245 was produced)	-The target will be caught-up by the succeeding quarters
Coffee	
Durian	
Rubber	
Others (Specify)	
Indigenous vegetables	
Forage	
Sugarcane	
Others (specify)	
Lanzones	To be caught up by the succeeding quarters
Rambutan	
<b>Animals distributed</b>	
<b>Large ruminant</b>	
Beef Cattle	
Carabao	
Dairy Cattle	
<b>Small ruminant</b>	
Goat	
Sheep	
<b>Swine</b>	
<b>Poultry</b>	
Chicken	Targets will be completed on the succeeding months
<b>Biologics, vaccines and drugs distributed</b>	
Anti-rabies	
Hog cholera	
New Castle Diseases	
Hemo Sep	
Services Rendered Laboratory	
<b>Biological control agents distributed</b>	
Metarhizium	
Trichocards	
Others (Specify)	
Nigrita	
Organic	
Others (specify)	
<b>SOILS LABORATORY SERVICES</b>	
Soil inoculants	
Soil samples analyzed	
STK Method	
Laboratory Method	
Farmers Served	
Individual	
Female	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
Male	
Area Covered	
STK Method	
Laboratory Method	
Laboratory Maintained	
<b>REGIONAL ANIMAL DISEASES DIAGNOSTIC LABORATORY</b>	
Diagnostic Laboratory Maintained	
Avian Influenza Lab Maintained	
Samples Analyzed	
Parasitology	
Bacteriology	
Virology/Serology	
Rabies	
Farmers Served	
Individual	
Female	
Male	
<b>REGIONAL ANIMAL FEED ANALYSIS LABORATORY</b>	
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>	
<b>F. Strengthening of Feed Laboratory</b>	
Is support to Production Services to Livestock Program	
Laboratory	
Maintained	
<b>Feed samples analyzed</b>	
<b>Determinations made for Animal Feed Sample</b>	
1. Calcium Analysis	
2. Phosphorous Analysis	
3. Crude Fat	
4. Urease Activity	
5. Crude Protein	
6. Ash Analysis	
7. Moisture Determination	
8. Feed Microscopy	
9. Salt Analysis	
10. Aflatoxin Content on Animal Feed	
11. Chem. Sol'n/ Reagents Prepared	
<b>Clientile served</b>	
Female	

**Department** : **Department**

**Operating Unit** : **VARIOUS SU**

Particulars	Actions Taken/Proposed Solution
Male	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
Group	
<b>F. Strengthening of Aflatoxin Laboratory</b>	
In support to Production Services to Corn Program (Post Harvest)	
Laboratory	
Aflatoxin Laboratory	
1. Corn Samples Analyzed	
2. Client Served	
Male	
Female	
<b>REGIONAL CROP PROTECTION CENTER</b>	
Beneficiaries provided with production support services	
Planting Materials Produced/ Distributed	
Individuals	
Female	
Male	
Group	
<b>PLANTING MATERIAL PRODUCED/DISTRIBUTED</b>	
Coffee-Seedling/ Cutting	
Banana-Saba Suckers	
Achuete Seedling	
<b>BIOLOGICAL CONTROL AGENTS PRODUCED / DISTRIBUTED</b>	
Trichogramma japonicum & Evanescens	
Metarhizium	
Chilocorus nigrita	
<b>MUSHROOM FRUITING BODIES PRODUCED / DISTRIBUTED</b>	
<b>RICE SEED PRODUCED / DISTRIBUTED</b>	
<b>ORGANIC FERTILIZER</b>	
Vermi Cast Distributed	
<b>2.2 Market Development Services</b>	
<i>Beneficiaries provided with market development services</i>	
<i>Individuals</i>	
<i>Female</i>	
<i>Male</i>	
<i>Groups</i>	

Department : Department

Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
<i>Amount of sales generated from market-related</i>	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
<i>Volume of marketing agreements consumated</i>	
<i>Value of marketing agreements consumated</i>	
<i>Jobs generated</i>	
INPUT INDICATORS	
Market-related events	
<b>Funded</b>	
<i>local</i>	
<b>Assisted</b>	
<i>local</i>	
<i>international</i>	
<b>Conducted</b>	
<i>local</i>	
<b>Participated</b>	
<i>local</i>	
<i>International</i>	
<b>2.3 Extension Support, Education and Training</b>	
INPUT INDICATORS	
IEC materials disseminated:	
Print and audio visual (including digital)	
Print	
Audio visual	
Video materials released	
Photo stories published	

**Department** : **Department**

**Operating Unit** : **VARIOUS SU**

<b>Particulars</b>	<b>Actions Taken/Proposed Solution</b>
Radio programs, TV Plugs/Jingles	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
Press release/prescon/media	
<b>REGIONAL CROP PROTECTION CENTER</b>	
<b>2.3 EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>	
Mushroom Production Hands-On Training Conducted	
Climate Field School conducted	
Rice Recommendation Provided	
<b>2.4 Research and Development</b>	
<i>Number of technologies developed</i>	
<i>Number of technologies commercialized</i>	
<i>Intellectual Property Rights (IPR) application facilitated</i>	
INPUT INDICATORS	
Research and development activities:	
Funded	
Conducted	
New	
Production-related	
Extension-related	
Continuing	
Production-related	
Market-related	
Extension-related	
Research facilities:	
Maintained	
Upgraded	
<b>REGIONAL CROP PROTECTION CENTER</b>	
<b>1. Rice Research Study Conducted</b>	
a. Accelerating the Development & Adaptation of the Next-Generation (Next-Gen) Rice Variety for the Major Ecosystems in the Philippines.	
b. Green Super Rice Performance Evaluation in Rainfed & adverse Lowland Environment.	
c. Site Specific Nutrient Management for Irrigated Rice in Salug Valley.	
<b>2. Rice Research Study Assisted</b>	
a. Phil. Rice Information System- An Operational System for Rice Monitoring to Support Decision Making towards Increase Rice Production in the Philippines	



**Department** : **Department**

**Operating Unit** : **VARIOUS SU**

Particulars	
	Actions Taken/Proposed Solution
Verified, Assesed Damage to Crops & Pest Monitoring	
Farmers/ Client Served	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
Male	
Female	
<b>MFO 3. IRRIGATION NETWORK SERVICES</b>	
<b>MFO 4. FARM-TO-MARKET ROAD (FMR) NETW</b>	
<b>MFO 5. AGRICULTURAL AND FISHERY MACHIN</b>	
Production facilities established	
Nurseries	
Tissue culture laboratories	
<b>MFO 6. AGRICULTURAL AND FISHERY REGULA</b>	
<i>Permit Issuance</i>	
<i>Permits, licenses and accreditations on agriculture fishing and aquaculture entities issued</i>	
<i>Permit/license holders or accredited agencies with two (2) or more violations</i>	
<i>Percent of applications for permits, licenses or accreditation acted upon</i>	
<b>Monitoring</b>	
a. RA 1556 (Livestock & Poultry Act)	
b. RA 3720 (Vet. Drugs and Product Establishment)	
c. RA 8485 (Animal Welfare Act of 1998)	
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)	
<b>Enforcement</b>	
<i>Enforcement actions undertaken</i>	
a. RA 1556 (Livestock & Poultry Act)	
b. RA 3720 (Vet. Drugs and Product Establishment)	
c. RA 8485 (Animal Welfare Act of 1998)	
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)	
<i>Other Critical Indicators</i>	
<i>Control of incidence of major pests and diseases</i>	
<i>Foot and Mouth Disease maintained at zero incidence</i>	
<i>Avian Influenza maintained at zero incidence</i>	

Department : Department  
 Operating Unit : VARIOUS SU

Particulars	Actions Taken/Proposed Solution
<b>Reduction of incidence of major pests and diseases</b>	
<i>Coconut diseases / infestation</i>	
<i>Brontispa</i>	
<i>Scale insect</i>	
<i>Banana diseases</i>	
<i>Pulp weevil in Palawan (mango)</i>	
<b>Clients served</b>	
<i>Individuals</i>	
<i>Female</i>	
<i>Male</i>	
<i>Groups</i>	
<b>INPUT INDICATORS</b>	
<b>Certificate</b>	
Sanitary/Vet.Health Certificate	
Commodity Clearance Certificate	
Certificate (Phytosanitary/PQS)	
<b>Regulatory documents issued</b>	
<b>Clearance</b>	
Clearance (PQS International)	
Clearance (VQS International)	
Clearance (VQS Domestic)	
Clearance (PQS Domestic)	
<b>Permit</b>	
Permit (VQS Domestic Shipping and Landing Permit)	
Others (specify)	
Domestic Vessels Inspected/Boarded (VQS Domestic)	
Domestic Vessels Inspected/Boarded (PQS	
Incoming/Outgoing)	
Domestic Aircrafts Inspected(VQS Domestic)	
Domestic Aircrafts Boarded/Inspected(PQS	
Incoming/Outgoing)	
International Vessels Inspected/Boarded (VQS /PQS)	
<b>Licenses Issued</b>	
<b>Amount of fees collected from issuance of regulatory documents</b>	

PREPARED BY:

**Department** : **Department**  
**Operating Unit** : **VARIOUS SU**

<b>Particulars</b>	<b>Actions Taken/Proposed Solution</b>

**STANCIO G. ALAMA**  
OIC-Regional Director





























Department : Department  
 Operating Unit : VARIOUS SU

Particulars	STATUS OF VARIANCE (3rd Quarter CY 2015 UNACCOMPLISHED TARGETS)												
	MOA Preparation	Fund Transferred	PR Preparation	FS/ DED Preparation	PR Submitted to BAC	Bidding ongoing	NTP / Awarded	Delivered by Supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU	FOR INFRASTRUCTURE			ESTIMATED COST TO BE OBLIGATED PER INDICATOR (Php)
										ONGOING		COMPLETED But not yet turned-over to Beneficiary	
										SPECIFY % completion of Construction stage	Target Date of Completion		
<b>Reduction of incidence of major pests and diseases</b>													
<i>Coconut diseases / infestation</i>													
<i>Brontispa</i>													
<i>Scale insect</i>													
<i>Banana diseases</i>													
<i>Pulp weevil in Palawan (mango)</i>													
<i>Clients served</i>													
<i>Individuals</i>													
<i>Female</i>													
<i>Male</i>													
<i>Groups</i>													
<b>INPUT INDICATORS</b>													
<b>Certificate</b>													
Sanitary/Vet.Health Certificate													
Commodity Clearance Certificate													
Certificate (Phytosanitary/PQS)													
<b>Regulatory documents issued</b>													
<b>Clearance</b>													
Clearance (PQS International)													
Clearance (VQS International)													
Clearance (VQS Domestic)													
Clearance (PQS Domestic)													
<b>Permit</b>													
Permit (VQS Domestic Shipping and Landing Permit)													
Others (specify)													
Domestic Vessels Inspected/Boarded (VQS Domestic)													
Domestic Vessels Inspected/Boarded (PQS Incoming/Outgoing)													
Domestic Aircrafts Inspected(VQS Domestic)													
Domestic Aircrafts Boarded/Inspected(PQS Incoming/Outgoing)													
International Vessels Inspected/Boarded (VQS /PQS)													
<b>Licenses Issued</b>													
<b>Amount of fees collected from issuance of regulatory documents</b>													

PREPARED BY:



Department : Department  
 Operating Unit : VARIOUS SU

Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
1	34	35	36
<b>C. OPERATIONS</b>			
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>			
<i>Beneficiaries of specific goods and services delivered</i>			
<i>Individuals</i>			
<i>Groups</i>			
<i>Percent of beneficiaries rating the goods and services</i>			
<i>Percent of deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate</i>			
<b>2.1 Production Support Services</b>			
<i>Number of beneficiaries provided production support</i>			
<i>Individuals</i>			
<i>Groups</i>			
<i>Beneficiaries rating the goods and services delivered</i>			
<i>Deliveries of production support services validated by</i>			
<i>Beneficiaries provided with production support</i>			
<i>Planting materials</i>			
<i>Female (due to the YLP field day)</i>			
<i>Male (due to the YLP field day)</i>			
<i>Animal Dispersal</i>			
<i>Individuals</i>			
<i>Female</i>			
<i>Male</i>			
<i>Groups</i>			
<i>Other Services (Individuals) - RADDL, SOILSLAB, RAFAL, RCPC)</i>			
<i>Female</i>			
<i>Male</i>			
<b>1. RADDL</b>			
<i>Female</i>			
<i>Male</i>			
<b>2. SOILS LABORATORY</b>			
<i>Female</i>			
<i>Male</i>			
<b>3. RAFAL</b>			
<i>Female</i>			
<i>Male</i>			
<b>4. RCPC</b>			
<i>Female</i>			
<i>Male</i>			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
INPUT INDICATORS			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
<b>Planting materials distributed</b>			
Planting materials distributed by piece			
Banana (4,968 pcs has been produced, only 245 was produced)			
Coffee			
Durian			
Rubber			
Others (Specify			
Indigenous vegetables			
Forage			
Sugarcane			
Others (specify)			
Lanzones			
Rambutan			
<b>Animals distributed</b>			
<b>Large ruminant</b>			
Beef Cattle			
Carabao			
Dairy Cattle			
<b>Small ruminant</b>			
Goat			
Sheep			
<b>Swine</b>			
<b>Poultry</b>			
Chicken			
<b>Biologics, vaccines and drugs distributed</b>			
Anti-rabies			
Hog cholera			
New Castle Diseases			
Hemo Sep			
Services Rendered Laboratory			
<b>Biological control agents distributed</b>			
Metarhizium			
Trichocards			
Others (Specify)			
Nigrita			
Organic			
Others (specify)			
<b>SOILS LABORATORY SERVICES</b>			
Soil inoculants			
Soil samples analyzed			
STK Method			
Laboratory Method			
Farmers Served			
Individual			
Female			

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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Male			
Area Covered			
STK Method			
Laboratory Method			
Laboratory Maintained			
<b>REGIONAL ANIMAL DISEASES DIAGNOSTIC LABORATORY</b>			
Diagnostic Laboratory Maintained			
Avian Influenza Lab Maintained			
Samples Analyzed			
Parasitology			
Bacteriology			
Virology/Serology			
Rabies			
Farmers Served			
Individual			
Female			
Male			
<b>REGIONAL ANIMAL FEED ANALYSIS LABORATORY</b>			
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>			
<b>F. Strengthening of Feed Laboratory</b>			
Is support to Production Services to Livestock Program			
Laboratory			
Maintained			
<b>Feed samples analyzed</b>			
<b>Determinations made for Animal Feed Sample</b>			
1. Calcium Analysis			
2. Phosphorous Analysis			
3. Crude Fat			
4. Urease Activity			
5. Crude Protein			
6. Ash Analysis			
7. Moisture Determination			
8. Feed Microscopy			
9. Salt Analysis			
10. Aflatoxin Content on Animal Feed			
11. Chem. Sol'n/ Reagents Prepared			
<b>Clientle served</b>			
Female			

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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Male			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Group			
<b>F. Strengthening of Aflatoxin Laboratory</b>			
In support to Production Services to Corn Program (Post Harvest)			
Laboratory			
Aflatoxin Laboratory			
1. Corn Samples Analyzed			
2. Client Served			
Male			
Female			
<b>REGIONAL CROP PROTECTION CENTER</b>			
Beneficiaries provided with production support services			
Planting Materials Produced/ Distributed			
Individuals			
Female			
Male			
Group			
PLANTING MATERIAL PRODUCED/DISTRIBUTED			
Coffee-Seedling/ Cutting			
Banana-Saba Suckers			
Achuete Seedling			
BIOLOGICAL CONTROL AGENTS PRODUCED / DISTRIBUTED			
Trichogramma japonicum & Evanescens			
Metarhizium			
Chilocorus nigrita			
MUSHROOM FRUITING BODIES PRODUCED / DISTRIBUTED			
RICE SEED PRODUCED / DISTRIBUTED			
ORGANIC FERTILIZER			
Vermi Cast Distributed			
<b>2.2 Market Development Services</b>			
Beneficiaries provided with market development services			
Individuals			
Female			
Male			
Groups			



Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
<i>Amount of sales generated from market-related</i>			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
<i>Volume of marketing agreements consumated</i>			
<i>Value of marketing agreements consumated</i>			
<i>Jobs generated</i>			
INPUT INDICATORS			
Market-related events			
<b>Funded</b>			
<i>local</i>			
<b>Assisted</b>			
<i>local</i>			
<i>international</i>			
<b>Conducted</b>			
<i>local</i>			
<b>Participated</b>			
<i>local</i>			
<i>International</i>			
<b>2.3 Extension Support, Education and Training</b>			
INPUT INDICATORS			
IEC materials disseminated:			
Print and audio visual (including digital)			
Print			
Audio visual			
Video materials released			
Photo stories published			

Department : Department  
Operating Unit : VARIOUS SU

Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Radio programs, TV Plugs/Jingles			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Press release/prescon/media			
<b>REGIONAL CROP PROTECTION CENTER</b>			
<b>2.3 EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>			
Mushroom Production Hands-On Training Conducted			
Climate Field School conducted			
Rice Recommendation Provided			
<b>2.4 Research and Development</b>			
<i>Number of technologies developed</i>			
<i>Number of technologies commercialized</i>			
<i>Intellectual Property Rights (IPR) application facilitated</i>			
INPUT INDICATORS			
Research and development activities:			
Funded			
Conducted			
New			
Production-related			
Extension-related			
Continuing			
Production-related			
Market-related			
Extension-related			
Research facilities:			
Maintained			
Upgraded			
<b>REGIONAL CROP PROTECTION CENTER</b>			
<b>1. Rice Research Study Conducted</b>			
a. Accelerating the Development & Adaptation of the Next-Generation (Next-Gen) Rice Variety for the Major Ecosystems in the Philippines.			
b. Green Super Rice Performance Evaluation in Rainfed & adverse Lowland Environment.			
c. Site Specific Nutrient Management for Irrigated Rice in Salug Valley.			
<b>2. Rice Research Study Assisted</b>			
a. Phil. Rice Information System- An Operational System for Rice Monitoring to Support Decision Making towards Increase Rice Production in the Philippines			

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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Verified, Assesed Damage to Crops & Pest Monitoring			
Farmers/ Client Served			

Department : Department  
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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
Male			
Female			
<b>MFO 3. IRRIGATION NETWORK SERVICES</b>			
<b>MFO 4. FARM-TO-MARKET ROAD (FMR) NETW</b>			
<b>MFO 5. AGRICULTURAL AND FISHERY MACHIN</b>			
Production facilities established			
Nurseries			
Tissue culture laboratories			
<b>MFO 6. AGRICULTURAL AND FISHERY REGULA</b>			
<b>Permit Issuance</b>			
<i>Permits, licenses and accreditations on agriculture fishing and aquaculture entities issued</i>			
<i>Permit/license holders or accredited agencies with two (2) or more violations</i>			
<i>Percent of applications for permits, licenses or accreditation acted upon</i>			
<b>Monitoring</b>			
a. RA 1556 (Livestock & Poultry Act)			
b. RA 3720 (Vet. Drugs and Product Establishment)			
c. RA 8485 (Animal Welfare Act of 1998)			
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)			
<b>Enforcement</b>			
<b>Enforcement actions undertaken</b>			
a. RA 1556 (Livestock & Poultry Act)			
b. RA 3720 (Vet. Drugs and Product Establishment)			
c. RA 8485 (Animal Welfare Act of 1998)			
d. DA AO No. 8 Livestock, Poultry and By-Product Handlers Licences and Accrediation of Transport Carrier)			
<b>Other Critical Indicators</b>			
<b>Control of incidence of major pests and diseases</b>			
<b>Foot and Mouth Disease maintained at zero incidence</b>			
<b>Avian Influenza maintained at zero incidence</b>			

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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC
<b><i>Reduction of incidence of major pests and diseases</i></b>			
<i>Coconut diseases / infestation</i>			
<i>Brontispa</i>			
<i>Scale insect</i>			
<i>Banana diseases</i>			
<i>Pulp weevil in Palawan (mango)</i>			
<b><i>Clients served</i></b>			
<i>Individuals</i>			
<i>Female</i>			
<i>Male</i>			
<i>Groups</i>			
<b>INPUT INDICATORS</b>			
<b>Certificate</b>			
Sanitary/Vet. Health Certificate			
Commodity Clearance Certificate			
Certificate (Phytosanitary/PQS)			
<b>Regulatory documents issued</b>			
<b>Clearance</b>			
Clearance (PQS International)			
Clearance (VQS International)			
Clearance (VQS Domestic)			
Clearance (PQS Domestic)			
<b>Permit</b>			
Permit (VQS Domestic Shipping and Landing Permit)			
Others (specify)			
Domestic Vessels Inspected/Boarded (VQS Domestic)			
Domestic Vessels Inspected/Boarded (PQS Incoming/Outgoing)			
Domestic Aircrafts Inspected (VQS Domestic)			
Domestic Aircrafts Boarded/Inspected (PQS Incoming/Outgoing)			
International Vessels Inspected/Boarded (VQS/PQS)			
<b>Licenses Issued</b>			
<b>Amount of fees collected from issuance of regulatory documents</b>			

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Particulars	CATCH-UP PLAN (OF THE 3RD QUARTER VARIANCE/ UNACCOMPLISHED TARGETS)		
	Q4		
	OCT	NOV	DEC