

Department of Agriculture
 SUPPORT TO OPERATIONS (STO)
 3rd Quarter Accomplishment Report
 As of September 30, 2015

PARTICULARS	Unit of Measure	Physical Targets *						ACCOMPLISHMENT						PHYSICAL VARIANCE		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL (1st-3rd Qtr.)	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	% (15)=(14)/(8)*100	Variance (Accomp) (Target) (16)=(8)-(14)	Justification/ Valid Reason	Actions Taken/Proposed Solution
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B. SUPPORT TO OPERATIONS													95			
f.1 Plans and Policies Developed, Implemented, Monitored and Evaluated													96			
- Policy agenda disseminated	number	12	(12)	(12)	(12)	12	12	12	(12)	(12)		12	100	-		
- Handouts distributed	number	200	100	100	100	400	500	250	100	50		400	100	-		
- Agriculture Development Plans Prepared																
a. Regional	number		1	(1)	(1)	1	1	1				1	100	-		
b. Provincial	number	1	2			3	3		2			2	67	1		
c. District	number		10	(10)	(10)	10	10		10	(10)		10	100	-		
d. DA Research Stations	number	13	(13)	(13)	(13)	13	13	13	(13)	(13)		13	100	-		
e. DA Facilities	number	9	(9)	(9)	(9)	9	9	9	(9)	(9)		9	100	-		
- Preparation of Regional Budget Proposals	number	2	(2)	(2)	(2)	2	2	2	(2)	(2)		2	100	-		
- Medium Term Regional Development Plan	number															
- Investment Plan	number		1	(1)		1	1		1	(1)		1	100	-		
- Medium Term Development Plan	number			1	(1)	1	1							1		
f.2 Project Proposals	number												100			
- Reviewed	number	4	6			10	10	5	5			10	100	-		
- Evaluated	number	4	6			10	10	5	5			10	100	-		
- Endorsed	number	4	6			10	10	5	5			10	100	-		
- Assisted with financial support	number	4	6			10	10	5	5			10	100	-		
f.3 Monitoring and Evaluation Activities													100			
- Projects Monitored	number	12	(12)	(12)	(12)	12	12	12	(12)	(12)		12	100	-		
- Municipalities Covered	number	67	(67)	(67)	(67)	67	67	67	(67)	(67)		67	100	-		
- Districts covered	number	10	(10)	(10)	(10)	10	10	10	(10)	(10)		10	100	-		
- Cities Covered	number	5	(5)	(5)	(5)	5	5	5	(5)	(5)		5	100	-		
- Province Covered	number	3	(3)	(3)	(3)	3	3	3	(3)	(3)		3	100	-		
f.4 Workshop/Consultation/Meetings													99			
- National consultations/workshops attended	number	4	4	4	5	12	17	6	5	1		12	100	-		
- Regional Consultations/workshops conducted	number	1	2	1	2	4	6	1	3	1		5	125	(1)		
Participants	number	50	100	50	100	200	300	60	95	30		185	93	15		
- Provincial Consultation Conducted	number	3	3	3	3	9	12	3	4	1		8	89	1		
Participants	number	160	180	180	180	520	700	170	185	100		455	88	65		
f.5 Reports submitted													69			
- Monthly	Number	3	3	3	3	9	12	3	3	1		7	78	2		
- Quarterly	Number	1	1	1	1	3	4	1	1	1		3	100	-		
- Semi-Annually	Number		1		1	1	2		1			1	100	-		
- Annually	Number				1	-	1							-		
f.6 Information and Technology Activities													107			
- Information Systems developed	Number	1	1			2	2	1	1			2	100	-		
- Agriculture Commodity Data-Dase Updated	Number	10	(10)	(10)	(10)	10	10	12	(10)	(10)		12	120	(2)		
- Website/transparency seal maintained/Updated	Number	1	(1)	(1)	(1)	1	1	1	(1)	(1)		1	100	-		

Prepared by:

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Date: _____

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