

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)					ACCOMPLISHMENT										PHYSICAL VARIANCE			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		Variance (As of 3rd Qtr. Date)	Justification / Valid Reason	Actions Taken / Proposed Solution	
							Physical	%	Physical	%	Physical	%	Physical	%	Physical	%				
RICE PROGRAM																				
3. Value Chain Analysis	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Conduct of coordination meeting with LGUs & attached	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- coordination/meetings conducted	number	12	12	12	12	48	12		12		15			39	81%		(9)			
5. Program implementation and service delivery improved	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- provinces covered	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- municipalities covered	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- barangays covered/ field monitoring	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- monitoring & evaln. on the implementation of the	number	12	12	12	12	48	14		12		13			39	81%		(9)			
- social mobilization of IAs and SWISAs	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Support to seed certification	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- seed sample analysis	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- seed certification and tagging	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. Rice database barangay profiling	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Informal Seed Production Monitoring, Inspection of CSB	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Data review and validation of palay production	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Survey and Other statistical activities	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GIS Mapping of updated physical palay area	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Year-end review on production estimates of agricultural	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Support to Sikat Saka	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Improvement of Furnitures and Buildings	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Improvement of building/ offices/stock room	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Procurement of IT/ audio visual/ office equipments	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agri-Van	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.2 Market Development Services																				
2.3 Extension Support, Education and Training Services		1,715	9,180	5,625	1,347	17,867	1,682		16,926		1,372			19,980	112%					
INPUT INDICATORS																				
Training and training-related events conducted	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
School On Air	number	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	(1) On-going activities.	
Field day / Study Tours / Harvest Festival / AEWs Congress / etc	number	-	-	-	24	12	-	-	-	-	2	8%	-	2	6%	-	(34)	Study to be completed on		
- Farmers Field Day	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Farmers Techno-Forum	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-Stakeholders congress /Farmers Congress	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 10-day TOT for LFT - irrigated	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 10-day TOT for LFT - rainfed/upland	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Conduct of Farmer field school (FFS)	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- On sustainable rice production/palaycheck/ climate field	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- LFT in Irrigated Areas	number	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	-	(10)	On-going activities	
- LFT in Rainfed lowland	number	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	-	(10)	On-going activities	
- LFT in Upland Areas	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Farmer School Established	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Logistic Support to LFTs	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	16	-	-	-	16	16	-	-	-	-	-	-	16	100%	-	-	-	-	
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	70	-	-	-	70	42	-	-	28	-	-	-	70	100%	-	-	-	-	
- Logistic Support to Local farmer technician (LFT)-Upland	number	10	-	-	-	10	10	-	-	-	-	-	-	10	100%	-	-	-	-	
PTD/PAR of LFT	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
a. PTD/PAR for LFT Irri	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. PTD / PAR for LFT RF	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 7.5 ton techno-demo on hybrid	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- 5.0 ton techno-demo on inbred-rainfed	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Techno-demo on Upland	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Techno-demo/ support to Palayamanan	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Hybrid - Inbred Techno Demo	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Inbred Techno-demo	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Double Rice Cropping in the rainfed	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Techno-demo on stress tolerant varieties/ lines	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- saline	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- submergence	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- drought	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- GSR	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Compact Techno Demo on EMRCT	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Techno Demo on NPK level in Irrigated Areas	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Techno Demo of double Rice Cropping	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- GSR	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Climate change ready varieties	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Rainfed rice POT	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Upland rice POT	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Upland rice based crop rotation	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- High Yielding Demo	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Organic Production System	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Techno-demo Maintained	sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Specialized Trainings																				
- Handling of Farm Machineries and Equipment	number of trainings	-	1	-	1	2	-	-	2	-	-	-	-	2	100%	-	-	-	-	
- Seed grower (hybrid-TGMS)	number of trainings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Seed Grower Training	number of trainings	1	1	1	1	4	-	-	1	2	-	-	-	3	75%	(1)	due to conflict of schedules	Remaining target will be		
- Sikat Saka Trainings & Briefings	number of trainings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Strengthening/ Support of RCPC pest surveillance team	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Community Seed Banking	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Strategic Rice RD&E FSSP projects (Technology Development,	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Upland Participatory Technology Demonstration (PTD) for LFT	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Establishment of On-Station Mushroom Modules	number	-	2	-	1	3	-	-	-	1	100%	-	-	1	33%	(2)	On-going activities			
- Accelerating Development, Demonstration and Adoption of	number	-	-	-	1	1	-	-	-	1	100%	-	-	1	100%	-	-	-	-	
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	(2)	On-going activities		
(2) Irrigated Lowland Community Demo Farm	no. of sites established	-	-	-	2	2	4	-	-	-	-	-	-	-	-	-	(4)	On-going activities		

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)					ACCOMPLISHMENT										PHYSICAL VARIANCE		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		Variance (As of 3rd Qtr. Date)	Justification / Valid Reason	Actions Taken / Proposed Solution
							Physical	%	Physical	%	Physical	%	Physical	%	Physical	%			
RICE PROGRAM																			
- Mushroom Production to Raise Productivity of Rice Farms		-	-	-	-	-													
(1) Development of Community Mushroom Enterprises	no. of sites established	-	-	3	-	3				3	100%			3	100%				
- Rainfed Lowland Rice Technology Adaptation and		-	-	-	-	-													
(1) Model Farm	no. of sites established	-	-	2	-	2													
- Upland Rice Development Program		-	1	-	-	1											(1)	On-going activities	
Seed Procurement	number	-	-	-	-	-								-					
Model Farm	sites	-	-	-	-	-								-					
Super Grain Bag	number	-	-	-	-	-								-					
Field Day	number	-	-	-	-	-								-					
Other Regional URDP Components	number	-	-	-	-	-								-					
Others (specify)		-	-	-	-	-								-					
Strengthening of women participation in rice sector	number	-	-	-	-	-								-					
Networking and Linkaging of women (local / abroad)	number	-	-	-	-	-								-					
Farming system and production technologies	number	-	-	-	-	-								-					
Training on climate risk assessment	number	-	-	-	-	-								-					
Pest monitoring and surveillance (early warning system)	hectare	-	-	-	-	-								-					
Piloting of Irrigation System Based Approach		-	-	-	-	-								-					
Irrigation-based Farm Development Training	number	-	3	1	-	4			3		1			4	100%				
Development of Local Farmer Technicians (LFT)	number	-	-	-	-	-								-					
- Organizing & Capability Building / enhancement course	number	-	-	-	-	-								-					
Development of Farm service provider (FSP)	number	-	-	-	-	-								-					
- Organizing and Capability Building of FSP	number	2	2	-	-	4			1		3			4	100%				
- Strengthening of existing farm service provider	no. of training conducted	2	4	-	-	6			3		3			6	100%				
Others (specify)		-	-	-	-	-								-					
Leading Extension Area Development	number	-	-	-	-	-								-					
IEC materials disseminated:		-	-	-	-	-								-					
Print and audio visual (including digital)		-	-	-	-	-								-					
Print	number (copies)	-	-	-	-	-								-					
News letter/IEC reading materials	number (copies)	-	7,750	4,250	-	12,000			15,500					15,500	129%		3,500		
Success stories/advertisement	number	-	-	-	-	-								-					
Signages/billboards/streamers	number	-	-	-	-	-								-					
Audio visual	number (copies)	1	6	6	2	15	1		6		8			15	100%				
Video materials released	number	-	-	-	-	-								-					
Photo stories published	number	-	-	-	-	-								-					
Radio programs, TV Plugs/Jingles	number	-	-	-	-	-								-					
Radio programs	no. of times aired	1,200	1,200	1,200	1,200	4,800	1,200		1,200		1,200			3,600	75%		(1,200)	on-going activities	
Radio/TV plugs	no. of times aired	120	120	120	120	480	120		120		120			360	75%		(120)	on-going activities	
TV jingle	no. of times aired	-	-	-	-	-								-					
Advertisement		-	-	-	-	-								-					
advertisement aired	no. of times aired	-	-	-	-	-								-					
advertisement published	number	-	-	-	-	-								-					
Other info-advocacy materials (specify)	number	-	-	-	-	-								-					
Road show /rice summit /IA congress	number	-	-	-	-	-								-					
Press conferences /ambush interviews /radio /tv coverages	number	-	-	-	-	-								-					
Documentation of rice program	number	-	-	-	-	-								-					
Billboards	number	10	90	-	-	100	10		90					100	100%				
Information caravan	number	-	-	-	-	-								-					
Individuals given incentives, recognitions, and awards	number	-	-	-	-	-								-					
LGU-extension workers given incentives	number	-	-	-	-	-								-					
- PA	number	4	-	-	-	4	4							4	100%				
- MA	number	70	-	-	-	70	70							70	100%				
- Provincial Coordinator	number	4	-	-	-	4	4							4	100%				

Department of Agriculture
Accomplishment Report
As of September 30, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure		
		TOTAL	
		Total	
RICE PROGRAM			
MFO 2: TECHNICAL SUPPORT SERVICES			
2.1 PRODUCTION SUPPORT SERVICES			
2.1.a. Production Support Services			
INPUT INDICATORS		-	-
Seeds production/distributed		-	-
Inbred		-	-
Foundation	kilograms	-	-
Registered	kilograms	-	-
HQS Assistance to Adverse Ecosystem	kilograms	-	-
Production Support for Technology Adoption (HYTA)	kilograms	85,176	85,176
Upland/Lowland Seed Production	kilograms	-	-
Support to Rainfed Areas	ha	-	-
Green Super Rice	kilograms	-	-
Disaster Response		-	-
Buffer Stocking		-	-
Registered	kilograms	12,235	12,235
Certified	kilograms	291,458	291,458
Foundation Seeds (20 kg@bag)	kilograms	-	-
Traditional Seeds (20 kg @ bag)	kilograms	-	-
Green Super Rice	kilograms	-	-
Primary	kilograms	-	-
Secondary	kilograms	-	-
Tertiary	kilograms	-	-
Upland	kilograms	-	-
Support to Early Planting and Ratooning		-	-
1. Early Planting	ha	-	-
2. Third Cropping	ha	-	-
3. Ratooning	ha	-	-
Crop weather based insurance coverage in adverse areas	ha	2,851	2,851
Establishment of Agrometeorological station	number	-	-
Maintenance of Agrometeorological Station	number	-	-
Pest Outbreak Control Measures/ Chemical		-	-
- Insecticide	liters	-	-
- Fungicides	kilograms	-	-
- Rodenticides	kilograms	4,000	4,000
- Bactericide	kilograms	-	-
LGU Quick Response Pool (Flamethrower, etc.)	number	-	-
Biological control agents production/distributed		-	-
Metharizium	packs	-	-
Trichogramma	cards	52,337	52,337
Others (specify)	piece	-	-
Light traps for black bug	number	-	-
Pest & Insects Trappings	pieces	-	-
Fertilizers and other soil ameliorants distributed		-	-
Bio N	kilograms	-	-
Zinc	kilograms	-	-
Organic	bags	-	-
Soil ameliorants	kilogram	-	-
SSNM decision support tools		-	-
Provincial quick guide	number	-	-
Leaf Color Chart	number	-	-
Soil sampling and analysis	number	-	-
Mapping/Delineation of Adverse/Vulnerable Rice Ecosystem	number	-	-
Testing kits distributed		-	-
Soil Testing Kit (STK)	number	-	-
Others (specify)	number	-	-
Fertilizer and residue analysis	number	-	-
Micronutrient Assessmsnet	number	-	-
2.1.b. Program Management and Field Monitoring and Evaluation			
a. Program Management and Field Monitoring Activities			
1. Planning and monitoring of program			
- planning workshops/meetings	number	-	-
- program/projects monitored	number	-	-
- program/project planning and assesment conducted	number	-	-
2. Conduct of Program Quarterly Review / Meeting	number	-	-
- performance reviews conducted	number	-	-
- provincial review/meeting	number	-	-

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure		
		TOTAL	
		Total	
RICE PROGRAM			
3. Value Chain Analysis	number	-	-
4. Conduct of coordination meeting with LGUs & attached	number	-	-
- coordination/meetings conducted	number	-	-
5. Program implementation and service delivery improved	number	-	-
- provinces covered	number	-	-
- municipalities covered	number	-	-
- barangays covered/ field monitoring	number	-	-
- monitoring & evaln. on the implementation of the	number	-	-
- social mobilization of IAs and SWISAs	number	-	-
Support to seed certification	number	-	-
- seed sample analysis	number	-	-
- seed certification and tagging	number	-	-
6. Rice database barangay profiling	number	-	-
7. Informal Seed Production Monitoring, Inspection of CSB	number	-	-
Data review and validation of palay production	number	-	-
Regional Survey and Other statistical activities	number	-	-
GIS Mapping of updated physical palay area	number	-	-
Year-end review on production estimates of agricultural	number	-	-
Support to Sikat Saka	number	-	-
c. Improvement of Furnitures and Buildings	number	-	-
Improvement of building/ offices/stock room	number	-	-
Procurement of IT/ audio visual/ office equipments	number	-	-
Agri-Van	number	-	-
2.2 Market Development Services		-	-
2.3 Extension Support, Education and Training Services		-	-
INPUT INDICATORS		-	-
Training and training-related events conducted	number	-	-
School On Air	number	1	1
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	34	34
- Farmers Field Day	number	-	-
- Farmers Techno-Forum	number	-	-
-Stakeholders congress /Farmers Congress	number	-	-
- 10-day TOT for LFT - irrigated	number	-	-
- 10-day TOT for LFT - rainfed/upland	number	-	-
Conduct of Farmer field school (FFS)	number	-	-
- On sustainable rice production/palaycheck/ climate field	number	-	-
- LFT in Irrigated Areas	number	10	10
- LFT in Rainfed lowland	number	10	10
- LFT in Upland Areas	number	-	-
Farmer School Established	number	-	-
Logistic Support to LFTs	number	-	-
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	-	-
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	-	-
- Logistic Support to Local farmer technician (LFT)-Upland	number	-	-
PTD/PAR of LFT	number	-	-
a. PTD/PAR for LFT Irri	number	-	-
b. PTD/ PAR for LFT RF	number	-	-
- 7.5 ton techno-demo on hybrid	sites	-	-
- 5.0 ton techno-demo on inbred-rainfed	sites	-	-
- Techno-demo on Upland	sites	-	-
- Techno-demo/ support to Palavamanan	sites	-	-
- Hybrid - Inbred Techno Demo	sites	-	-
- Inbred Techno-demo	sites	-	-
- Double Rice Cropping in the rainfed	sites	-	-
- Techno-demo on stress tolerant varieties/ lines	sites	-	-
- saline	sites	-	-
- submergence	sites	-	-
- drought	sites	-	-
- GSR	sites	-	-
- Compact Techno Demo on EMRCT	sites	-	-
- Techno Demo on NPK level in Irrigated Areas	sites	-	-
- Techno Demo of double Rice Cropping	sites	-	-
- GSR	sites	-	-
- Climate change ready varieties	sites	-	-
- Rainfed rice POT	sites	-	-
- Upland rice POT	sites	-	-
- Upland rice based crop rotation	sites	-	-
- High Yielding Demo	sites	-	-
- Organic Production System	sites	-	-
Techno-demo Maintained	sites	-	-
Specialized Trainings	number of trainings	-	-
- Handling of Farm Machineries and Equipment	number of trainings	-	-
- Seed grower (hybrid-TGMS)	number of trainings	-	-
- Seed Grower Training	number of trainings	1	1
- Sikat Saka Trainings & Briefings	number of trainings	-	-
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings	-	-
- Strengthening/ Support of RCPC pest surveillance team	number	-	-
- Community Seed Banking	number	-	-
Strategic Rice RD&E FSSP projects (Technology Development,	number	-	-
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number	-	-
- Upland Participatory Technology Demonstration (PTD) for LFT	number	-	-
- Establishment of On-Station Mushroom Modules	number	2	2
- Accelerating Development, Demonstration and Adoption of	number	-	-
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	2	2
(2) Irrigated Lowland Community Demo Farm	no. of sites established	4	4

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure		
			TOTAL
		Total	
RICE PROGRAM			
- Mushroom Production to Raise Productivity of Rice Farms		-	-
(1) Development of Community Mushroom Enterprises	no. of sites established	-	-
- Rainfed Lowland Rice Technology Adaptation and		-	-
(1) Model Farm	no. of sites established	-	-
- Upland Rice Development Program		1	1
Seed Procurement	number	-	-
Model Farm	sites	-	-
Super Grain Bag	number	-	-
Field Day	number	-	-
Other Regional URDP Components	number	-	-
Others (specify)		-	-
Strengthening of women participation in rice rice sector	number	-	-
Networking and Linkaging of women (local / abroad)	number	-	-
Farming system and production technologies	number	-	-
Training on climate risk assessment	number	-	-
Pest monitoring and surveillance (early warning system)	hectare	-	-
Piloting of Irrigation System Based Approach		-	-
Irrigation-based Farm Development Training	number	-	-
Development of Local Farmer Technicians (LFT)	number	-	-
- Organizing & Capability Building/ enhancement course	number	-	-
Development of Farm service provider (FSP)	number	-	-
- Organizing and Capability Building of FSP	number	1	1
- Strengthening of existing farm service provider	no. of training conducted	2	2
Others (specify)		-	-
Leading Extension Area Development	number	-	-
IEC materials disseminated:		-	-
Print and audio visual (including digital)		-	-
Print	number (copies)	-	-
News letter/IEC reading materials	number (copies)	-	-
Success stories/advertisement	number	-	-
Signages/billboards/streamers	number	-	-
Audio visual	number (copies)	-	-
Video materials released	number	-	-
Photo stories published	number	-	-
Radio programs, TV Plugs/Jingles	number	-	-
Radio programs	no. of times aired	1,200	1,200
Radio/TV plugs	no. of times aired	120	120
TV jingle	no. of times aired	-	-
Advertisement		-	-
advertisement aired	no. of times aired	-	-
advertisement published	number	-	-
Other info-advocacy materials (specify)	number	-	-
Road show/rice summit/IA congress	number	-	-
Press conferences/ambush interviews/radio/tv coverages	number	-	-
Documentation of rice program	number	-	-
Billboards	number	-	-
Information caravan	number	-	-
Individuals given incentives, recognitions, and awards		-	-
LGU-extension workers given incentives	number	-	-
- PA	number	-	-
- MA	number	-	-
- Provincial Coordinator	number	-	-

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED1)											
		(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		211,299.00	165.00	211,464.00	211,299.00	165.00	211,464.00	106,363.00	-	106,363.00	76,937.00	165.00	72,134.00	18,509.00	-	18,509.00	9,490.00	-	9,490.00
3. Value Chain Analysis	number																		
4. Conduct of coordination meeting with LGUs & attached	number																		
- coordination/meetings conducted	number	2,312.00	-	2,312.00	2,312.00	-	2,312.00	500.00		500.00	812.00		812.00	500.00		500.00	500.00		500.00
5. Program implementation and service delivery improved	number																		
- provinces covered	number																		
- municipalities covered	number																		
- barangays covered/ field monitoring	number																		
- monitoring & evaln. on the implementation of the	number	6,327.00	-	6,327.00	6,327.00	-	6,327.00	1,000.00		1,000.00	2,000.00		2,000.00	2,327.00		2,327.00	1,000.00		1,000.00
- social mobilization of IAs and SWISAs	number																		
Support to seed certification	number																		
- seed sample analysis	number																		
- seed certification and tagging	number																		
6. Rice database barangay profiling	number																		
7. Informal Seed Production Monitoring, Inspection of CSB	number																		
Data review and validation of palay production	number																		
Regional Survey and Other statistical activities	number																		
GIS Mapping of undated physical palay area	number																		
Year-end review on production estimates of agricultural	number																		
Support to Sikat Saka	number																		
c. Improvement of Furnitures and Buildings	number																		
Improvement of building/ offices/stock room	number																		
Procurement of IT/ audio visual/ office equipments	number																		
Agri-Van	number																		
2.2 Market Development Services																			
2.3 Extension Support, Education and Training Services		32,909.00	-	32,909.00	32,909.00	-	32,909.00	7,157.00	-	7,157.00	11,317.00	-	11,317.00	8,416.00	-	8,416.00	6,019.00	-	6,019.00
INPUT INDICATORS																			
Training and training-related events conducted	number																		
School On Air	number	300.00	-	300.00	300.00	-	300.00			300.00			300.00						
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	1,010.00	-	1,010.00	1,010.00	-	1,010.00						750.00			750.00	260.00		260.00
- Farmers Field Day	number																		
- Farmers Techno-Forum	number																		
- Stakeholders congress /Farmers Congress	number																		
- 10-day TOT for LFT - irrigated	number																		
- 10-day TOT for LFT - rainfed/upland	number																		
Conduct of Farmer field school (FFS)	number																		
- On sustainable rice production/palaycheck/ climate field	number																		
- LFT in Irrigated Areas	number	450.00	-	450.00	450.00	-	450.00	200.00		200.00	200.00		200.00	50.00		50.00			-
- LFT in Rainfed lowland	number	450.00	-	450.00	450.00	-	450.00	200.00		200.00	200.00		200.00	50.00		50.00			-
- LFT in Upland Areas	number																		
Farmer School Established	number																		
Logistic Support to LFTs	number																		
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	687.00	-	687.00	687.00	-	687.00	172.00		172.00	170.00		170.00	170.00		170.00	175.00		175.00
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	3,007.00	-	3,007.00	3,007.00	-	3,007.00	750.00		750.00	750.00		750.00	757.00		757.00	750.00		750.00
- Logistic Support to Local farmer technician (LFT)-Upland	number	430.00	-	430.00	430.00	-	430.00	107.00		107.00	107.00		107.00	109.00		109.00	107.00		107.00
PTD/PAR of LFT	number																		
a. PTD/PAR for LFT Irri	number																		
b. PTD/ PAR for LFT RF	number																		
- 7.5 ton techno-demo on hybrid	sites																		
- 5.0 ton techno-demo on inbred-rainfed	sites																		
- Techno-demo on Upland	sites																		
- Techno-demo/ support to Palayamanan	sites																		
- Hybrid - Inbred Techno Demo	sites																		
- Inbred Techno-demo	sites																		
- Double Rice Cropping in the rainfed	sites																		
- Techno-demo on stress tolerant varieties/ lines	sites																		
- saline	sites																		
- submergence	sites																		
- drought	sites																		
- GSR	sites																		
- Compact Techno Demo on EMRCT	sites																		
- Techno Demo on NPK level in Irrigated Areas	sites																		
- Techno Demo of double Rice Cropping	sites																		
- GSR	sites																		
- Climate change ready varieties	sites																		
- Rainfed rice POT	sites																		
- Upland rice POT	sites																		
- Upland rice based crop rotation	sites																		
- High Yielding Demo	sites																		
- Organic Production System	sites																		
Techno-demo Maintained	sites																		
Specialized Trainings	number of trainings																		
- Handling of Farm Machineries and Equipment	number of trainings	130.00	-	130.00	130.00	-	130.00			65.00			65.00			65.00			-
- Seed grower (hybrid-TGMS)	number of trainings																		
- Seed Grower Training	number of trainings	290.00	-	290.00	290.00	-	290.00	50.00		50.00	100.00		100.00	90.00		90.00	50.00		50.00
- Sikat Saka Trainings & Briefings	number of trainings																		
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings																		
- Strengthening/ Support of RCPC pest surveillance team	number																		
- Community Seed Banking	number																		
Strategic Rice RD&E FSSP projects (Technology Development,	number																		
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number																		
- Upland Participatory Technology Demonstration (PTD) for LFT	number																		
- Establishment of On-Station Mushroom Modules	number	1,300.00	-	1,300.00	1,300.00	-	1,300.00	300.00		300.00	400.00		400.00	400.00		400.00	200.00		200.00
- Accelerating Development, Demonstration and Adoption of	number	1,255.00	-	1,255.00	1,255.00	-	1,255.00	500.00		500.00	300.00		300.00	300.00		300.00	155.00		155.00
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	450.00	-	450.00	450.00	-	450.00						450.00						
(2) Irrigated Lowland Community Demo Farm	no. of sites established	550.00	-	550.00	550.00	-	550.00						550.00						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED1)											
		(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		211,299.00	165.00	211,464.00	211,299.00	165.00	211,464.00	106,363.00	-	106,363.00	76,937.00	165.00	72,134.00	18,509.00	-	18,509.00	9,490.00	-	9,490.00
- Mushroom Production to Raise Productivity of Rice Farms																			
(1) Development of Community Mushroom Enterprises	no. of sites established	3,880.00	-	3,880.00	3,880.00	-	3,880.00	500.00		500.00	1,680.00		1,680.00	1,200.00		1,200.00	500.00		500.00
- Rainfed Lowland Rice Technology Adaptation and																			
(1) Model Farm	no. of sites established	1,830.00	-	1,830.00	1,830.00	-	1,830.00	500.00		500.00	500.00		500.00	500.00		500.00	330.00		330.00
- Upland Rice Development Program		3,748.00	-	3,748.00	3,748.00		3,748.00	1,000.00		1,000.00	1,367.00		1,367.00	683.00		683.00	698.00		698.00
Seed Procurement	number																		
Model Farm	sites																		
Super Grain Bag	number																		
Field Day	number																		
Other Regional URDP Components	number																		
Others (specify)																			
Strengthening of women participation in rice rice sector	number																		
Networking and Linkaging of women (local / abroad)	number																		
Farming system and production technologies	number																		
Training on climate risk assessment	number																		
Pest monitoring and surveillance (early warning system)	hectare																		
Piloting of Irrigation System Based Approach																			
Irrigation-based Farm Development Training	number	1,750.00	-	1,750.00	1,750.00	-	1,750.00	250.00		250.00	650.00		650.00	569.00		569.00	281.00		281.00
Development of Local Farmer Technicians (LFT)	number																		
- Organizing & Capability Building/ enhancement course	number																		
Development of Farm service provider (FSP)	number																		
- Organizing and Capability Building of FSP	number	750.00	-	750.00	750.00	-	750.00	150.00		150.00	250.00		250.00	200.00		200.00	150.00		150.00
- Strengthening of existing farm service provider	no. of training conducted	420.00	-	420.00	420.00	-	420.00	100.00		100.00	100.00		100.00	120.00		120.00	100.00		100.00
Others (specify)																			
Leading Extension Area Development	number																		
IEC materials disseminated:																			
Print and audio visual (including digital)																			
Print	number (copies)																		
News letter /IEC reading materials	number (copies)	600.00	-	600.00	600.00	-	600.00			-	600.00		600.00			-			-
Success stories/advertisement	number																		
Signages/billboards/streamers	number																		
Audio visual	number (copies)	150.00	-	150.00	150.00	-	150.00	25.00		25.00	75.00		75.00	50.00		50.00			-
Video materials released	number																		
Photo stories published	number																		
Radio programs, TV Plugs/Jingles	number																		
Radio programs	no. of times aired	160.00	-	160.00	160.00	-	160.00	50.00		50.00	50.00		50.00	50.00		50.00	10.00		10.00
Radio/ TV plugs	no. of times aired	150.00	-	150.00	150.00	-	150.00	50.00		50.00	50.00		50.00	50.00		50.00			-
TV jingle	no. of times aired																		
Advertisement																			
advertisement aired	no. of times aired																		
advertisement published	number																		
Other info-advocacy materials (specify)	number																		
Road show/rice summit/IA congress	number																		
Press conferences/ambush interviews/radio/tv coverages	number																		
Documentation of rice program	number																		
Billboards	number	150.00	-	150.00	150.00	-	150.00			-	150.00		150.00			-			-
Information caravan	number																		
Individuals given incentives, recognitions, and awards																			
LGU-extension workers given incentives	number																		
- PA	number	168.00	-	168.00	168.00	-	168.00	42.00		42.00	42.00		42.00	42.00		42.00	42.00		42.00
- MA	number	2,520.00	-	2,520.00	2,520.00	-	2,520.00	630.00		630.00	630.00		630.00	630.00		630.00	630.00		630.00
- Provincial Coordinator	number	144.00	-	144.00	144.00	-	144.00	36.00		36.00	36.00		36.00	36.00		36.00	36.00		36.00

Department of Agriculture
 Accomplishment Report
 As of September 30, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TOTAL		
		MOOE	CO	TOTAL
		RICE PROGRAM		
MFO 2. TECHNICAL SUPPORT SERVICES		211,299.00	165.00	211,464.00
2.1 PRODUCTION SUPPORT SERVICES		166,634.00	165.00	166,799.00
2.1.a. Production Support Services		98,999.00	-	98,999.00
INPUT INDICATORS				
Seeds production/distributed				
Inbred				
Foundation	kilograms			
Registered	kilograms			
HQS Assistance to Adverse Ecosystem	kilograms			
Production Support for Technology Adoption (HYTA)	kilograms	83,400.00	-	83,400.00
Upland/Lowland Seed Production	kilograms			
Support to Rainfed Areas	ha			
Green Super Rice	kilograms			
Disaster Response				
Buffer Stocking				
Registered	kilograms	520.00	-	520.00
Certified	kilograms	9,910.00	-	9,910.00
Foundation Seeds (20 kg@bag)	kilograms			
Traditional Seeds (20 kg @ bag)	kilograms			
Green Super Rice	kilograms			
Primary	kilograms			
Secondary	kilograms			
Tertiary	kilograms			
Upland	kilograms			
Support to Early Planting and Ratooning				
1. Early Planting	ha			
2. Third Cropping	ha			
3. Ratooning	ha			
Crop weather based insurance coverage in adverse areas	ha	4,568.00	-	4,568.00
Establishment of Agrometeorological station	number			
Maintenance of Agrometeorological Station	number			
Pest Outbreak Control Measures/ Chemical				
- Insecticide	liters			
- Fungicides	kilograms			
- Rodenticides	kilograms	400.00	-	400.00
- Bactericide	kilograms			
LGU Quick Response Pool (Flamethrower, etc.)	number			
Biological control agents production/distributed				
Metharizium	packs			
Trichogramma	cards	201.00	-	201.00
Others (specify)	piece			
Light traps for black bug	number			
Pest & Insects Trappings	pieces			
Fertilizers and other soil ameliorants distributed				
Bio N	kilograms			
Zinc	kilograms			
Organic	bags			
Soil ameliorants	kilogram			
SSNM decision support tools				
Provincial quick guide	number			
Leaf Color Chart	number			
Soil sampling and analysis	number			
Manning/Delineation of Adverse/Vulnerable Rice Ecosystem	number			
Testing kits distributed				
Soil Testing Kit (STK)	number			
Others (specify)	number			
Fertilizer and residue analysis	number			
Micronutrient Assessmnet	number			
2.1.b. Program Management and Field Monitoring and Evaluation		12,430.00	-	12,430.00
a. Program Management and Field Monitoring Activities				
1. Planning and monitoring of program				
- planning workshops/meetings	number	1,516.00	-	1,516.00
- program/projects monitored	number			
- program/project planning and assesment conducted	number			
2. Conduct of Program Quarterly Review / Meeting	number			
- performance reviews conducted	number	2,275.00	-	2,275.00
- provincial review/meeting	number			

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TOTAL		
		MOOE	CO	TOTAL
RICE PROGRAM		211,299.00	165.00	211,464.00
3. Value Chain Analysis	number			
4. Conduct of coordination meeting with LGUs & attached	number			
- coordination/meetings conducted	number	2,312.00	-	2,312.00
5. Program implementation and service delivery improved	number			
- provinces covered	number			
- municipalities covered	number			
- barangays covered/ field monitoring	number			
- monitoring & evaln. on the implementation of the	number	6,327.00	-	6,327.00
- social mobilization of IAs and SWISAs	number			
Support to seed certification	number			
- seed sample analysis	number			
- seed certification and tagging	number			
6. Rice database barangay profiling	number			
7. Informal Seed Production Monitoring, Inspection of CSB	number			
Data review and validation of palay production	number			
Regional Survey and Other statistical activities	number			
GIS Mapping of updated physical palay area	number			
Year-end review on production estimates of agricultural	number			
Support to Sikat Saka	number			
c. Improvement of Furnitures and Buildings	number			
Improvement of building/ offices/stock room	number			
Procurement of IT/ audio visual/ office equipments	number			
Agri-Van	number			
2.2 Market Development Services				
2.3 Extension Support, Education and Training Services		32,909.00	-	32,909.00
INPUT INDICATORS				
Training and training-related events conducted	number			
School On Air	number	300.00	-	300.00
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	1,010.00	-	1,010.00
- Farmers Field Day	number			
- Farmers Techno-Forum	number			
- Stakeholders congress /Farmers Congress	number			
- 10-day TOT for LFT - irrigated	number			
- 10-day TOT for LFT - rainfed/upland	number			
Conduct of Farmer field school (FFS)	number			
- On sustainable rice production/palaycheck/ climate field	number			
- LFT in Irrigated Areas	number	450.00	-	450.00
- LFT in Rainfed lowland	number	450.00	-	450.00
- LFT in Upland Areas	number			
Farmer School Established	number			
Logistic Support to LFTs	number			
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	687.00	-	687.00
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	3,007.00	-	3,007.00
- Logistic Support to Local farmer technician (LFT)-Upland	number	430.00	-	430.00
PTD/PAR of LFT	number			
a. PTD/PAR for LFT Irri	number			
b. PTD/ PAR for LFT RF	number			
- 7.5 ton techno-demo on hybrid	sites			
- 5.0 ton techno-demo on inbred-rainfed	sites			
- Techno-demo on Upland	sites			
- Techno-demo/ support to Palayamanan	sites			
- Hybrid - Inbred Techno Demo	sites			
- Inbred Techno-demo	sites			
- Double Rice Cropping in the rainfed	sites			
- Techno-demo on stress tolerant varieties/ lines	sites			
- saline	sites			
- submergence	sites			
- drought	sites			
- GSR	sites			
- Compact Techno Demo on EMRCT	sites			
- Techno Demo on NPK level in Irrigated Areas	sites			
- Techno Demo of double Rice Cropping	sites			
- GSR	sites			
- Climate change ready varieties	sites			
- Rainfed rice POT	sites			
- Upland rice POT	sites			
- Upland rice based crop rotation	sites			
- High Yielding Demo	sites			
- Organic Production System	sites			
Techno-demo Maintained	sites			
Specialized Trainings	number of trainings			
- Handling of Farm Machineries and Equipment	number of trainings	130.00	-	130.00
- Seed grower (hybrid-TGMS)	number of trainings			
- Seed Grower Training	number of trainings	290.00	-	290.00
- Sikat Saka Trainings & Briefings	number of trainings			
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings			
- Strengthening/ Support of RCPC pest surveillance team	number			
- Community Seed Banking	number			
Strategic Rice RD&E FSSP projects (Technology Development,	number			
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number			
- Upland Participatory Technology Demonstration (PTD) for LFT	number			
- Establishment of On-Station Mushroom Modules	number	1,300.00	-	1,300.00
- Accelerating Development, Demonstration and Adoption of	number	1,255.00	-	1,255.00
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	450.00	-	450.00
(2) Irrigated Lowland Community Demo Farm	no. of sites established	550.00	-	550.00

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TOTAL		
		MOOE	CO	TOTAL
RICE PROGRAM		211,299.00	165.00	211,464.00
- Mushroom Production to Raise Productivity of Rice Farms				
(1) Development of Community Mushroom Enterprises	no. of sites established	3,880.00	-	3,880.00
- Rainfed Lowland Rice Technology Adaptation and				
(1) Model Farm	no. of sites established	1,830.00	-	1,830.00
- Upland Rice Development Program		3,748.00	-	3,748.00
Seed Procurement	number			
Model Farm	sites			
Super Grain Bag	number			
Field Day	number			
Other Regional URDP Components	number			
Others (specify)				
Strengthening of women participation in rice rice sector	number			
Networking and Linkaging of women (local / abroad)	number			
Farming system and production technologies	number			
Training on climate risk assessment	number			
Pest monitoring and surveillance (early warning system)	hectare			
Piloting of Irrigation System Based Approach				
Irrigation-based Farm Development Training	number	1,750.00	-	1,750.00
Development of Local Farmer Technicians (LFT)	number			
- Organizing & Capability Building/ enhancement course	number			
Development of Farm service provider (FSP)	number			
- Organizing and Capability Building of FSP	number	750.00	-	750.00
- Strengthening of existing farm service provider	no. of training conducted	420.00	-	420.00
Others (specify)				
Leading Extension Area Development	number			
IEC materials disseminated:				
Print and audio visual (including digital)				
Print	number (copies)			
News letter/IEC reading materials	number (copies)	600.00	-	600.00
Success stories/advertisement	number			
Signages/billboards/streamers	number			
Audio visual	number (copies)	150.00	-	150.00
Video materials released	number			
Photo stories published	number			
Radio programs, TV Plugs/jingles	number			
Radio programs	no. of times aired	160.00	-	160.00
Radio/TV plugs	no. of times aired	150.00	-	150.00
TV jingle	no. of times aired			
Advertisement				
advertisement aired	no. of times aired			
advertisement published	number			
Other info-advocacy materials (specify)	number			
Road show/rice summit/IA congress	number			
Press conferences/ambush interviews/radio/tv coverages	number			
Documentation of rice program	number			
Billboards	number	150.00	-	150.00
Information caravan	number			
Individuals given incentives, recognitions, and awards				
LGU-extension workers given incentives	number			
- PA	number	168.00	-	168.00
- MA	number	2,520.00	-	2,520.00
- Provincial Coordinator	number	144.00	-	144.00

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION																				
		OBLIGATED												1st QUARTER						2nd QUARTER		
		Q1			Q2			Q3			TOTAL			1st QUARTER			2nd QUARTER					
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			
RICE PROGRAM		60,576.35	-	60,576.35	85,141.74	-	85,141.74	26,078.51	-	26,078.51	171,796.61	-	171,796.61									
3. Value Chain Analysis	number																					
4. Conduct of coordination meeting with LGUs & attached	number																					
- coordination/meetings conducted	number			-			-			-			-									
5. Program implementation and service delivery improved	number																					
- provinces covered	number																					
- municipalities covered	number																					
- barangays covered/ field monitoring	number																					
- monitoring & evaln. on the implementation of the	number			-			-			-			-									
- social mobilization of IAs and SWISAs	number																					
Support to seed certification	number																					
- seed sample analysis	number																					
- seed certification and tagging	number																					
6. Rice database barangay profiling	number																					
7. Informal Seed Production Monitoring, Inspection of CSB	number																					
Data review and validation of palay production	number																					
Regional Survey and Other statistical activities	number																					
GIS Mapping of updated physical palay area	number																					
Year-end review on production estimates of agricultural	number																					
Support to Sikat Saka	number																					
c. Improvement of Furnitures and Buildings	number																					
Improvement of building/ offices/stock room	number																					
Procurement of IT/ audio visual/ office equipments	number																					
Agri-Van	number																					
2.2 Market Development Services																						
2.3 Extension Support, Education and Training Services		3,399.24	-	3,399.24	13,828.83	-	13,828.83	3,008.71		3,008.71	20,236.78	-	20,236.78	3,399.24	-	3,399.24	(2,511.83)	-	(2,511.83)			
INPUT INDICATORS																						
Training and training-related events conducted	number																					
School On Air	number			-			-			-			-									
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number			-			-			-			-									
- Farmers Field Day	number																					
- Farmers Techno-Forum	number																					
-Stakeholders congress /Farmers Congress	number																					
- 10-day TOT for LFT - irrigated	number																					
- 10-day TOT for LFT - rainfed/upland	number																					
Conduct of Farmer field school (FFS)																						
- On sustainable rice production/palaycheck/ climate field	number																					
- LFT in Irrigated Areas	number			-			-			-			-									
- LFT in Rainfed lowland	number			-			-			-			-									
- LFT in Upland Areas	number																					
Farmer School Established	number																					
Logistic Support to LFTs																						
- Logistic Support to Local farmer technician (LFT)-Irrigated	number			-			-			-			-									
- Logistic Support to Local farmer technician (LFT)-Rainfed	number																					
- Logistic Support to Local farmer technician (LFT)-Upland	number																					
PTD/PAR of LFT	number																					
a. PTD/PAR for LFT Irri	number																					
b. PTD/ PAR for LFT RF	number																					
- 7.5 ton techno-demo on hybrid	sites																					
- 5.0 ton techno-demo on inbred-rainfed	sites																					
- Techno-demo on Upland	sites																					
- Techno-demo/ support to Palavamanan	sites																					
- Hybrid - Inbred Techno Demo	sites																					
- Inbred Techno-demo	sites																					
- Double Rice Cropping in the rainfed	sites																					
- Techno-demo on stress tolerant varieties/ lines	sites																					
- saline	sites																					
- submergence	sites																					
- drought	sites																					
- GSR	sites																					
- Compact Techno Demo on EMRCT	sites																					
- Techno Demo on NPK level in Irrigated Areas	sites																					
- Techno Demo of double Rice Cropping	sites																					
- GSR	sites																					
- Climate change ready varieties	sites																					
- Rainfed rice POT	sites																					
- Upland rice POT	sites																					
- Upland rice based crop rotation	sites																					
- High Yielding Demo	sites																					
- Organic Production System	sites																					
Techno-demo Maintained	sites																					
Specialized Trainings																						
- Handling of Farm Machineries and Equipment	number of trainings			-			-			-			-									
- Seed grower (hybrid-TGMS)	number of trainings																					
- Seed Grower Training	number of trainings			-			-			-			-									
- Sikat Saka Trainings & Briefings	number of trainings																					
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings																					
- Strengthening/ Support of RCPC pest surveillance team	number																					
- Community Seed Banking	number																					
Strategic Rice RD&E FSSP projects (Technology Development,	number																					
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number																					
- Upland Participatory Technology Demonstration (PTD) for LFT	number																					
- Establishment of On-Station Mushroom Modules	number			-			-			-			-									
- Accelerating Development, Demonstration and Adoption of	number			-			-			-			-									
(1) Rainfed Lowland Model Farm On-Station	no. of sites established			-			-			-			-									
(2) Irrigated Lowland Community Demo Farm	no. of sites established			-			-			-			-									

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION																	
		OBLIGATED																	
		Q1			Q2			Q3			TOTAL			1st QUARTER			2nd QUARTER		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		60,576.35	-	60,576.35	85,141.74	-	85,141.74	26,078.51	-	26,078.51	171,796.61	-	171,796.61						
- Mushroom Production to Raise Productivity of Rice Farms																			
(1) Development of Community Mushroom Enterprises	no. of sites established			-			-			-			-						
- Rainfed Lowland Rice Technology Adaptation and																			
(1) Model Farm	no. of sites established			-			-			-			-						
- Upland Rice Development Program																			
Seed Procurement	number																		
Model Farm	sites																		
Super Grain Bag	number																		
Field Day	number																		
Other Regional URDP Components	number																		
Others (specify)																			
Strengthening of women participation in rice sector	number																		
Networking and Linkaging of women (local / abroad)	number																		
Farming system and production technologies	number																		
Training on climate risk assessment	number																		
Pest monitoring and surveillance (early warning system)	hectare																		
Piloting of Irrigation System Based Approach																			
Irrigation-based Farm Development Training	number			-			-			-			-						
Development of Local Farmer Technicians (LFT)	number																		
- Organizing & Capability Building / enhancement course	number																		
Development of Farm service provider (FSP)	number																		
- Organizing and Capability Building of FSP	number			-			-			-			-						
- Strengthening of existing farm service provider	no. of training conducted			-			-			-			-						
Others (specify)																			
Leading Extension Area Development	number																		
IEC materials disseminated:																			
Print and audio visual (including digital)																			
Print	number (copies)																		
News letter/IEC reading materials	number (copies)			-			-			-			-						
Success stories/advertisement	number																		
Signages/billboards/streamers	number																		
Audio visual	number (copies)			-			-			-			-						
Video materials released	number																		
Photo stories published	number																		
Radio programs, TV Plugs/Jingles	number																		
Radio programs	no. of times aired			-			-			-			-						
Radio/TV plugs	no. of times aired			-			-			-			-						
TV jingle	no. of times aired																		
Advertisement																			
advertisement aired	no. of times aired																		
advertisement published	number																		
Other info-advocacy materials (specify)	number																		
Road show/rice summit/IA congress	number																		
Press conferences/ambush interviews/radio/tv coverages	number																		
Documentation of rice program	number																		
Billboards	number			-			-			-			-						
Information caravan	number																		
Individuals given incentives, recognitions, and awards																			
LGU-extension workers given incentives	number																		
- PA	number			-			-			-			-						
- MA	number			-			-			-			-						
- Provincial Coordinator	number			-			-			-			-						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure						
		DECEMBER			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		4,519.56	-	4,519.56	39,502.39	165.00	39,667.39
MFO 2: TECHNICAL SUPPORT SERVICES		4,519.56	-	4,519.56	32,050.85	165.00	32,215.85
2.1 PRODUCTION SUPPORT SERVICES		1,048.38		1,048.38	6,737.31	-	6,737.31
2.1.a. Production Support Services							
INPUT INDICATORS							
Seeds production/distributed							
Inbred							
Foundation	kilograms						
Registered	kilograms						
HQS Assistance to Adverse Ecosystem	kilograms						
Production Support for Technology Adoption (HYTA)	kilograms						
Upland/Lowland Seed Production	kilograms						
Support to Rainfed Areas	ha						
Green Super Rice	kilograms						
Disaster Response							
Buffer Stocking							
Registered	kilograms						
Certified	kilograms						
Foundation Seeds (20 kg@bag)	kilograms						
Traditional Seeds (20 kg @ bag)	kilograms						
Green Super Rice	kilograms						
Primary	kilograms						
Secondary	kilograms						
Tertiary	kilograms						
Upland	kilograms						
Support to Early Planting and Ratooning							
1. Early Planting	ha						
2. Third Cropping	ha						
3. Ratooning	ha						
Crop weather based insurance coverage in adverse areas	ha						
Establishment of Agrometeorological station	number						
Maintenance of Agrometeorological Station	number						
Pest Outbreak Control Measures/ Chemical							
- Insecticide	liters						
- Fungicides	kilograms						
- Rodenticides	kilograms						
- Bactericide	kilograms						
LGU Quick Response Pool (Flamethrower, etc.)	number						
Biological control agents production/distributed							
Metharizium	packs						
Trichogramma	cards						
Others (specify)	piece						
Light traps for black bug	number						
Pest & Insects Trappings	pieces						
Fertilizers and other soil ameliorants distributed							
Bio N	kilograms						
Zinc	kilograms						
Organic	bags						
Soil ameliorants	kilogram						
SSNM decision support tools							
Provincial quick guide	number						
Leaf Color Chart	number						
Soil sampling and analysis	number						
Mapping/Delineation of Adverse/Vulnerable Rice Ecosystem	number						
Testing kits distributed							
Soil Testing Kit (STK)	number						
Others (specify)	number						
Fertilizer and residue analysis	number						
Micronutrient Assessmentsnet	number						
2.1.b. Program Management and Field Monitoring and Evaluation							
a. Program Management and Field Monitoring Activities							
1. Planning and monitoring of program							
- planning workshops/meetings	number						
- program/projects monitored	number						
- program/project planning and assesment conducted	number						
2. Conduct of Program Quarterly Review / Meeting							
- performance reviews conducted	number						
- provincial review/meeting	number						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure						
		DECEMBER			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		4,519.56	-	4,519.56	39,502.39	165.00	39,667.39
3. Value Chain Analysis	number						
4. Conduct of coordination meeting with LGUs & attached	number						
- coordination/meetings conducted	number						
5. Program implementation and service delivery improved	number						
- provinces covered	number						
- municipalities covered	number						
- barangays covered/ field monitoring	number						
- monitoring & evaln. on the implementation of the	number						
- social mobilization of IAs and SWISAs	number						
Support to seed certification	number						
- seed sample analysis	number						
- seed certification and tagging	number						
6. Rice database barangay profiling	number						
7. Informal Seed Production Monitoring, Inspection of CSB	number						
Data review and validation of palay production	number						
Regional Survey and Other statistical activities	number						
GIS Mapping of updated physical palay area	number						
Year-end review on production estimates of agricultural	number						
Support to Sikat Saka	number						
c. Improvement of Furnitures and Buildings	number						
Improvement of building/ offices/stock room	number						
Procurement of IT/ audio visual/ office equipments	number						
Agri-Van	number						
2.2 Market Development Services							
2.3 Extension Support, Education and Training Services		1,376.18		1,376.18	12,672.22	-	12,672.22
INPUT INDICATORS							
Training and training-related events conducted	number						
School On Air	number						
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number						
- Farmers Field Day	number						
- Farmers Techno-Forum	number						
-Stakeholders congress /Farmers Congress	number						
- 10-day TOT for LFT - irrigated	number						
- 10-day TOT for LFT - rainfed/upland	number						
Conduct of Farmer field school (FFS)	number						
- On sustainable rice production/palaycheck/ climate field	number						
- LFT in Irrigated Areas	number						
- LFT in Rainfed lowland	number						
- LFT in Upland Areas	number						
Farmer School Established	number						
Logistic Support to LFTs	number						
- Logistic Support to Local farmer technician (LFT)-Irrigated	number						
- Logistic Support to Local farmer technician (LFT)-Rainfed	number						
- Logistic Support to Local farmer technician (LFT)-Upland	number						
PTD/PAR of LFT	number						
a. PTD/PAR for LFT Irri	number						
b. PTD/ PAR for LFT RF	number						
- 7.5 ton techno-demo on hybrid	sites						
- 5.0 ton techno-demo on inbred-rainfed	sites						
- Techno-demo on Upland	sites						
- Techno-demo/ support to Palayamanan	sites						
- Hybrid - Inbred Techno Demo	sites						
- Inbred Techno-demo	sites						
- Double Rice Cropping in the rainfed	sites						
- Techno-demo on stress tolerant varieties/ lines	sites						
- saline	sites						
- submergence	sites						
- drought	sites						
- GSR	sites						
- Compact Techno Demo on EMRCT	sites						
- Techno Demo on NPK level in Irrigated Areas	sites						
- Techno Demo of double Rice Cropping	sites						
- GSR	sites						
- Climate change ready varieties	sites						
- Rainfed rice POT	sites						
- Upland rice POT	sites						
- Upland rice based crop rotation	sites						
- High Yielding Demo	sites						
- Organic Production System	sites						
Techno-demo Maintained	sites						
Specialized Trainings	number of trainings						
- Handling of Farm Machineries and Equipment	number of trainings						
- Seed grower (hybrid-TGMS)	number of trainings						
- Seed Grower Training	number of trainings						
- Sikat Saka Trainings & Briefings	number of trainings						
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings						
- Strengthening/ Support of RCPC pest surveillance team	number						
- Community Seed Banking	number						
Strategic Rice RD&E FSSP projects (Technology Development,	number						
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number						
- Upland Participatory Technology Demonstration (PTD) for LFT	number						
- Establishment of On-Station Mushroom Modules	number						
- Accelerating Development, Demonstration and Adoption of	number						
(1) Rainfed Lowland Model Farm On-Station	no. of sites established						
(2) Irrigated Lowland Community Demo Farm	no. of sites established						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure						
		DECEMBER			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		4,519.56	-	4,519.56	39,502.39	165.00	39,667.39
- Mushroom Production to Raise Productivity of Rice Farms							
(1) Development of Community Mushroom Enterprises	no. of sites established						
- Rainfed Lowland Rice Technology Adaptation and							
(1) Model Farm	no. of sites established						
- Upland Rice Development Program							
Seed Procurement	number						
Model Farm	sites						
Super Grain Bag	number						
Field Day	number						
Other Regional URDP Components	number						
Others (specify)							
Strengthening of women participation in rice sector	number						
Networking and Linkaging of women (local / abroad)	number						
Farming system and production technologies	number						
Training on climate risk assessment	number						
Pest monitoring and surveillance (early warning system)	hectare						
Piloting of Irrigation System Based Approach							
Irrigation-based Farm Development Training	number						-
Development of Local Farmer Technicians (LFT)	number						
- Organizing & Capability Building/ enhancement course	number						
Development of Farm service provider (FSP)	number						
- Organizing and Capability Building of FSP	number						-
- Strengthening of existing farm service provider	no. of training conducted						-
Others (specify)							
Leading Extension Area Development	number						
IEC materials disseminated:							
Print and audio visual (including digital)							
Print	number (copies)						
News letter/IEC reading materials	number (copies)						-
Success stories/advertisement	number						
Signages/billboards/streamers	number						
Audio visual	number (copies)						
Video materials released	number						
Photo stories published	number						
Radio programs, TV Plugs/jingles	number						
Radio programs	no. of times aired						
Radio/TV plugs	no. of times aired						
TV jingle	no. of times aired						
Advertisement							
advertisement aired	no. of times aired						
advertisement published	number						
Other info-advocacy materials (specify)	number						
Road show/rice summit/IA congress	number						
Press conferences/ambush interviews/radio/tv coverages	number						
Documentation of rice program	number						
Billboards	number						
Information caravan	number						
Individuals given incentives, recognitions, and awards							
LGU-extension workers given incentives	number						
- PA	number						
- MA	number						
- Provincial Coordinator	number						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT PROGRAM														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		13,390.00	65.00	13,455.00	94,520.07	100.00	59,126.47	63,657.18	-	39,007.18	39,731.75	-	22,910.35	211,299.00	165.00	211,464.00
3. Value Chain Analysis	number															
4. Conduct of coordination meeting with LGUs & attached	number															
- coordination/meetings conducted	number	662.00		662.00	650.00		650.00	550.00		550.00	450.00		450.00	2,312.00	-	2,312.00
5. Program implementation and service delivery improved	number															
- provinces covered	number															
- municipalities covered	number															
- barangays covered/ field monitoring	number															
- monitoring & evaln. on the implementation of the	number	1,000.00		1,000.00	2,250.00		2,250.00	1,577.00		1,577.00	1,500.00		1,500.00	6,327.00	-	6,327.00
- social mobilization of IAs and SWISAs	number															
Support to seed certification	number															
- seed sample analysis	number															
- seed certification and tagging	number															
6. Rice database barangay profiling	number															
7. Informal Seed Production Monitoring, Inspection of CSB	number															
Data review and validation of palay production	number															
Regional Survey and Other statistical activities	number															
GIS Mapping of updated physical palay area	number															
Year-end review on production estimates of agricultural	number															
Support to Sikat Saka	number															
c. Improvement of Furnitures and Buildings	number															
Improvement of building/ offices/stock room	number															
Procurement of IT/ audio visual/ office equipments	number															
Agri-Van	number															
2.2 Market Development Services																
2.3 Extension Support, Education and Training Services		2,793.00	-	2,793.00	10,317.00	-	10,317.00	10,754.00	-	10,754.00	9,045.00	-	9,045.00	32,909.00	-	32,909.00
INPUT INDICATORS																
Training and training-related events conducted	number															
School On Air	number	-	-	150.00	150.00		150.00	150.00		150.00	-		-	300.00	-	300.00
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	-	-	-	-		850.00	850.00		160.00			160.00	1,010.00	-	1,010.00
- Farmers Field Day	number															
- Farmers Techno-Forum	number															
-Stakeholders congress /Farmers Congress	number															
- 10-day TOT for LFT - irrigated	number															
- 10-day TOT for LFT - rainfed/upland	number															
Conduct of Farmer field school (FFS)	number															
- On sustainable rice production/palaycheck/ climate field	number															
- LFT in Irrigated Areas	number	200.00		200.00	200.00		200.00	50.00		50.00	-		-	450.00	-	450.00
- LFT in Rainfed lowland	number	200.00		200.00	200.00		200.00	50.00		50.00	-		-	450.00	-	450.00
- LFT in Upland Areas	number															
Farmer School Established	number															
Logistic Support to LFTs	number															
- Logistic Support to Local farmer technician (LFT)-Irrigated	number	-	-	172.00	172.00		172.00	172.00		172.00	343.00		343.00	687.00	-	687.00
- Logistic Support to Local farmer technician (LFT)-Rainfed	number	-	-	750.00	750.00		750.00	750.00		750.00	1,507.00		1,507.00	3,007.00	-	3,007.00
- Logistic Support to Local farmer technician (LFT)-Upland	number	-	-	107.00	107.00		107.00	107.00		107.00	216.00		216.00	430.00	-	430.00
PTD/PAR of LFT	number															
a. PTD/PAR for LFT Irri	number															
b. PTD/ PAR for LFT RF	number															
- 7.5 ton techno-demo on hybrid	sites															
- 5.0 ton techno-demo on inbred-rainfed	sites															
- Techno-demo on Upland	sites															
- Techno-demo/ support to Palavamanan	sites															
- Hybrid - Inbred Techno Demo	sites															
- Inbred Techno-demo	sites															
- Double Rice Cropping in the rainfed	sites															
- Techno-demo on stress tolerant varieties/ lines	sites															
- saline	sites															
- submergence	sites															
- drought	sites															
- GSR	sites															
- Compact Techno Demo on EMRCT	sites															
- Techno Demo on NPK level in Irrigated Areas	sites															
- Techno Demo of double Rice Cropping	sites															
- GSR	sites															
- Climate change ready varieties	sites															
- Rainfed rice POT	sites															
- Upland rice POT	sites															
- Upland rice based crop rotation	sites															
- High Yielding Demo	sites															
- Organic Production System	sites															
Techno-demo Maintained	sites															
Specialized Trainings	number of trainings															
- Handling of Farm Machineries and Equipment	number of trainings	-	-	130.00	130.00		130.00	-		-			-	130.00	-	130.00
- Seed grower (hybrid-TGMS)	number of trainings															
- Seed Grower Training	number of trainings	50.00		50.00	190.00		190.00	50.00		50.00	-		-	290.00	-	290.00
- Sikat Saka Trainings & Briefings	number of trainings															
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings															
- Strengthening/ Support of RCPC pest surveillance team	number															
- Community Seed Banking	number															
Strategic Rice RD&E FSSP projects (Technology Development,	number															
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number															
- Upland Participatory Technology Demonstration (PTD) for LFT	number															
- Establishment of On-Station Mushroom Modules	number	250.00		250.00	450.00		450.00	400.00		400.00	200.00		200.00	1,300.00	-	1,300.00
- Accelerating Development, Demonstration and Adoption of	number	255.00		255.00	450.00		450.00	350.00		350.00	200.00		200.00	1,255.00	-	1,255.00
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	100.00		100.00	175.00		175.00	100.00		100.00	75.00		75.00	450.00	-	450.00
(2) Irrigated Lowland Community Demo Farm	no. of sites established	150.00		150.00	150.00		150.00	175.00		175.00	75.00		75.00	550.00	-	550.00

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT PROGRAM														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		13,390.00	65.00	13,455.00	94,520.07	100.00	59,126.47	63,657.18	-	39,007.18	39,731.75	-	22,910.35	211,299.00	165.00	211,464.00
- Mushroom Production to Raise Productivity of Rice Farms																
(1) Development of Community Mushroom Enterprises	no. of sites established	200.00		200.00	1,550.00		1,550.00	1,500.00		1,500.00	630.00		630.00	3,880.00	-	3,880.00
- Rainfed Lowland Rice Technology Adaptation and																
(1) Model Farm	no. of sites established	-		-	-		-	1,220.00		1,220.00	610.00		610.00	1,830.00	-	1,830.00
- Upland Rice Development Program		600.00		600.00	1,950.00		1,950.00	898.00		898.00	300.00		300.00	3,748.00	-	3,748.00
Seed Procurement	number															
Model Farm	sites															
Super Grain Bag	number															
Field Day	number															
Other Regional URDP Components	number															
Others (specify)																
Strengthening of women participation in rice sector	number															
Networking and Linkaging of women (local / abroad)	number															
Farming system and production technologies	number															
Training on climate risk assessment	number															
Pest monitoring and surveillance (early warning system)	hectare															
Piloting of Irrigation System Based Approach																
Irrigation-based Farm Development Training	number	175.00		175.00	750.00		750.00	675.00		675.00	150.00		150.00	1,750.00	-	1,750.00
Development of Local Farmer Technicians (LFT)	number															
- Organizing & Capability Building/ enhancement course	number															
Development of Farm service provider (FSP)	number															
- Organizing and Capability Building of FSP	number	275.00		275.00	275.00		275.00	125.00		125.00	75.00		75.00	750.00	-	750.00
- Strengthening of existing farm service provider	no. of training conducted	140.00		140.00	280.00		280.00	-		-	-		-	420.00	-	420.00
Others (specify)																
Leading Extension Area Development	number															
IEC materials disseminated:																
Print and audio visual (including digital)																
Print	number (copies)															
News letter/IEC reading materials	number (copies)	75.00		75.00	375.00		375.00	75.00		75.00	75.00		75.00	600.00	-	600.00
Success stories/advertisement	number															
Signages/billboards/streamers	number															
Audio visual	number (copies)	30.00		30.00	75.00		75.00	30.00		30.00	15.00		15.00	150.00	-	150.00
Video materials released	number															
Photo stories published	number															
Radio programs, TV Plugs/Jingles	number															
Radio programs	no. of times aired	39.00		39.00	45.00		45.00	39.00		39.00	37.00		37.00	160.00	-	160.00
Radio/TV plugs	no. of times aired	39.00		39.00	45.00		45.00	36.00		36.00	30.00		30.00	150.00	-	150.00
TV jingle	no. of times aired															
Advertisement																
advertisement aired	no. of times aired															
advertisement published	number															
Other info-advocacy materials (specify)	number															
Road show/rice summit/IA congress	number															
Press conferences/ambush interviews/radio/tv coverages	number															
Documentation of rice program	number															
Billboards	number	15.00		15.00	135.00		135.00	-		-	-		-	150.00	-	150.00
Information caravan	number															
Individuals given incentives, recognitions, and awards																
LGU-extension workers given incentives	number															
- PA	number	-		-	48.00		48.00	42.00		42.00	78.00		78.00	168.00	-	168.00
- MA	number	-		-	515.00		515.00	730.00		730.00	1,275.00		1,275.00	2,520.00	-	2,520.00
- Provincial Coordinator	number	-		-	28.00		28.00	36.00		36.00	80.00		80.00	144.00	-	144.00

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT											
		ACTUAL DISBURSEMENT											
		Q1			Q2			Q3			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
RICE PROGRAM		3,547.64	-	3,547.64	13,162.93	-	13,162.93	63,560.05	-	63,560.05	80,270.63	-	80,270.63
- Mushroom Production to Raise Productivity of Rice Farms													
(1) Development of Community Mushroom Enterprises	no. of sites established			-			-			-	-		-
- Rainfed Lowland Rice Technology Adaptation and													
(1) Model Farm	no. of sites established			-			-			-	-		-
- Upland Rice Development Program													
Seed Procurement	number												
Model Farm	sites												
Super Grain Bag	number												
Field Day	number												
Other Regional URDP Components	number												
Others (specify)													
Strengthening of women participation in rice sector	number												
Networking and Linkaging of women (local / abroad)	number												
Farming system and production technologies	number												
Training on climate risk assessment	number												
Pest monitoring and surveillance (early warning system)	hectare												
Piloting of Irrigation System Based Approach													
Irrigation-based Farm Development Training	number			-			-			-	-		-
Development of Local Farmer Technicians (LFT)	number												
- Organizing & Capability Building/ enhancement course	number												
Development of Farm service provider (FSP)	number												
- Organizing and Capability Building of FSP	number			-			-			-	-		-
- Strengthening of existing farm service provider	no. of training conducted			-			-			-	-		-
Others (specify)													
Leading Extension Area Development	number												
IEC materials disseminated:													
Print and audio visual (including digital)													
Print	number (copies)												
News letter/IEC reading materials	number (copies)			-			-			-	-		-
Success stories/advertisement	number												
Signages/billboards/streamers	number												
Audio visual	number (copies)			-			-			-	-		-
Video materials released	number												
Photo stories published	number												
Radio programs, TV Plugs/Jingles	number												
Radio programs	no. of times aired			-			-			-	-		-
Radio/TV plugs	no. of times aired			-			-			-	-		-
TV jingle	no. of times aired												
Advertisement													
advertisement aired	no. of times aired												
advertisement published	number												
Other info-advocacy materials (specify)	number												
Road show/rice summit/IA congress	number												
Press conferences/ambush interviews/radio/tv coverages	number												
Documentation of rice program	number												
Billboards	number			-			-			-	-		-
Information caravan	number												
Individuals given incentives, recognitions, and awards													
LGU-extension workers given incentives	number												
- PA	number			-			-			-	-		-
- MA	number			-			-			-	-		-
- Provincial Coordinator	number			-			-			-	-		-

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	UNDERSPENDING															
		1st QUARTER			2nd QUARTER			1st SEMESTER			3rd QUARTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual	
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO
RICE PROGRAM								91,199.49	165.00	91,364.49	97.13	-	97.13			131,028.37	165.00
MFO 2: TECHNICAL SUPPORT SERVICES		9,842.36	65.00	9,907.36	64,588.76	100.00	64,688.76	74,431.11	165.00	74,596.11	(4,533.46)	-	(4,533.46)	-	-	103,489.40	165.00
2.1 PRODUCTION SUPPORT SERVICES		7,128.50	-	7,128.50	49,011.86	-	49,011.86	56,140.36	-	56,140.36	(18,333.96)	-	(18,333.96)	Vouchers for payment in transit	Fast track the collection of required documents to support payment	58,978.15	-
2.1.a. Production Support Services		-	-	-	-	-	-	-	-	-	-	-	-			-	-
INPUT INDICATORS																	
Seeds production/distributed																	
Inbred																	
Foundation	kilograms																
Registered	kilograms																
HQS Assistance to Adverse Ecosystem	kilograms																
Production Support for Technology Adoption (HYTA)	kilograms																
Upland/Lowland Seed Production	kilograms																
Support to Rainfed Areas	ha																
Green Super Rice	kilograms																
Disaster Response																	
Buffer Stocking																	
Registered	kilograms																
Certified	kilograms																
Foundation Seeds (20 kg@bag)	kilograms																
Traditional Seeds (20 kg @ bag)	kilograms																
Green Super Rice	kilograms																
Primary	kilograms																
Secondary	kilograms																
Tertiary	kilograms																
Upland	kilograms																
Support to Early Planting and Ratooning																	
1. Early Planting	ha																
2. Third Cropping	ha																
3. Ratooning	ha																
Crop weather based insurance coverage in adverse areas	ha																
Establishment of Agrometeorological station	number																
Maintenance of Agrometeorological Station	number																
Pest Outbreak Control Measures/ Chemical																	
- Insecticide	liters																
- Fungicides	kilograms																
- Rodenticides	kilograms																
- Bactericide	kilograms																
LGU Quick Response Pool (Flamethrower, etc.)	number																
Biological control agents production/distributed																	
Metharizium	packs																
Trichogramma	cards																
Others (specify)	piece																
Light traps for black bug	number																
Pest & Insects Trappings	pieces																
Fertilizers and other soil ameliorants distributed																	
Bio N	kilograms																
Zinc	kilograms																
Organic	bags																
Soil ameliorants	kilogram																
SSNM decision support tools																	
Provincial quick guide	number																
Leaf Color Chart	number																
Soil sampling and analysis	number																
Manning/Delineation of Adverse/Vulnerable Rice Ecosystem	number																
Testing kits distributed																	
Soil Testing Kit (STK)	number																
Others (specify)	number																
Fertilizer and residue analysis	number																
Micronutrient Assessmsnet	number																
2.1.b. Program Management and Field Monitoring and Evaluation																	
a. Program Management and Field Monitoring Activities																	
1. Planning and monitoring of program																	
- planning workshops/meetings	number																
- program/projects monitored	number																
- program/project planning and assesment conducted	number																
2. Conduct of Program Quarterly Review / Meeting	number																
- performance reviews conducted	number																
- provincial review/meeting	number																

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	UNDERSPENDING															
		1st QUARTER			2nd QUARTER			1st SEMESTER			3rd QUARTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual	
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO
RICE PROGRAM								91,199.49	165.00	91,364.49	97.13	-	97.13			131,028.37	165.00
3. Value Chain Analysis	number																
4. Conduct of coordination meeting with LGUs & attached	number																
- coordination/meetings conducted	number			-												-	-
5. Program implementation and service delivery improved	number																
- provinces covered	number																
- municipalities covered	number																
- barangays covered/ field monitoring	number																
- monitoring & evaln. on the implementation of the	number			-												-	-
- social mobilization of IAs and SWISAs	number																
Support to seed certification	number																
- seed sample analysis	number																
- seed certification and tagging	number																
6. Rice database barangay profiling	number																
7. Informal Seed Production Monitoring, Inspection of CSB	number																
Data review and validation of palay production	number																
Regional Survey and Other statistical activities	number																
GIS Mapping of updated physical palay area	number																
Year-end review on production estimates of agricultural	number																
Support to Sikat Saka	number																
c. Improvement of Furnitures and Buildings	number																
Improvement of building/ offices/stock room	number																
Procurement of IT/ audio visual/ office equipments	number																
Agri-Van	number																
2.2 Market Development Services																	
2.3 Extension Support, Education and Training Services		1,369.44	-	1,369.44	6,698.05	-	6,698.05	8,067.49	-	8,067.49	8,012.65	-	8,012.65	Vouchers for payment in transit	Fast-track the	25,125.14	-
INPUT INDICATORS																	
Training and training-related events conducted	number																
School On Air	number			-												-	-
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number			-												-	-
- Farmers Field Day	number																
- Farmers Techno-Forum	number																
-Stakeholders congress /Farmers Congress	number																
- 10-day TOT for LFT - irrigated	number																
- 10-day TOT for LFT - rainfed/upland	number																
Conduct of Farmer field school (FFS)	number																
- On sustainable rice production/palaycheck/ climate field	number																
- LFT in Irrigated Areas	number			-												-	-
- LFT in Rainfed lowland	number			-												-	-
- LFT in Upland Areas	number																
Farmer School Established	number																
Logistic Support to LFTs	number																
- Logistic Support to Local farmer technician (LFT)-Irrigated	number			-												-	-
- Logistic Support to Local farmer technician (LFT)-Rainfed	number			-												-	-
- Logistic Support to Local farmer technician (LFT)-Upland	number			-												-	-
PTD/PAR of LFT	number																
a. PTD/PAR for LFT Irri	number																
b. PTD/ PAR for LFT RF	number																
- 7.5 ton techno-demo on hybrid	sites																
- 5.0 ton techno-demo on inbred-rainfed	sites																
- Techno-demo on Upland	sites																
- Techno-demo/ support to Palayamanan	sites																
- Hybrid - Inbred Techno Demo	sites																
- Inbred Techno-demo	sites																
- Double Rice Cropping in the rainfed	sites																
- Techno-demo on stress tolerant varieties/ lines	sites																
- saline	sites																
- submergence	sites																
- drought	sites																
- GSR	sites																
- Compact Techno Demo on EMRCT	sites																
- Techno Demo on NPK level in Irrigated Areas	sites																
- Techno Demo of double Rice Cropping	sites																
- GSR	sites																
- Climate change ready varieties	sites																
- Rainfed rice POT	sites																
- Upland rice POT	sites																
- Upland rice based crop rotation	sites																
- High Yielding Demo	sites																
- Organic Production System	sites																
Techno-demo Maintained	sites																
Specialized Trainings	number of trainings																
- Handling of Farm Machineries and Equipment	number of trainings			-												-	-
- Seed grower (hybrid-TGMS)	number of trainings																
- Seed Grower Training	number of trainings																
- Sikat Saka Trainings & Briefings	number of trainings																
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings																
- Strengthening/ Support of RCPC pest surveillance team	number																
- Community Seed Banking	number																
Strategic Rice RD&E FSSP projects (Technology Development,	number																
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number																
- Upland Participatory Technology Demonstration (PTD) for LFT	number																
- Establishment of On-Station Mushroom Modules	number																
- Accelerating Development, Demonstration and Adoption of	number																
(1) Rainfed Lowland Model Farm On-Station	no. of sites established																
(2) Irrigated Lowland Community Demo Farm	no. of sites established																

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
		TOTAL
RICE PROGRAM		131,193.37
MFO 2: TECHNICAL SUPPORT SERVICES		103,654.40
2.1 PRODUCTION SUPPORT SERVICES		58,978.15
2.1.a. Production Support Services		-
INPUT INDICATORS		
Seeds production/distributed		
Inbred		
Foundation	kilograms	
Registered	kilograms	
HQS Assistance to Adverse Ecosystem	kilograms	
Production Support for Technology Adoption (HYTA)	kilograms	
Upland/Lowland Seed Production	kilograms	
Support to Rainfed Areas	ha	
Green Super Rice	kilograms	
Disaster Response		
Buffer Stocking		
Registered	kilograms	
Certified	kilograms	
Foundation Seeds (20 kg@bag)	kilograms	
Traditional Seeds (20 kg @ bag)	kilograms	
Green Super Rice	kilograms	
Primary	kilograms	
Secondary	kilograms	
Tertiary	kilograms	
Upland	kilograms	
Support to Early Planting and Ratooning		
1. Early Planting	ha	
2. Third Cropping	ha	
3. Ratooning	ha	
Crop weather based insurance coverage in adverse areas	ha	
Establishment of Agrometeorological station	number	
Maintenance of Agrometeorological Station	number	
Pest Outbreak Control Measures/ Chemical		
- Insecticide	liters	
- Fungicides	kilograms	
- Rodenticides	kilograms	
- Bactericide	kilograms	
LGU Quick Response Pool (Flamethrower, etc.)	number	
Biological control agents production/distributed		
Metharizium	packs	
Trichogramma	cards	
Others (specify)	piece	
Light traps for black bug	number	
Pest & Insects Trappings	pieces	
Fertilizers and other soil ameliorants distributed		
Bio N	kilograms	
Zinc	kilograms	
Organic	bags	
Soil ameliorants	kilogram	
SSNW decision support tools		
Provincial quick guide	number	
Leaf Color Chart	number	
Soil sampling and analysis	number	
Mapping/Delineation of Adverse/Vulnerable Rice Ecosystem	number	
Testing kits distributed		
Soil Testing Kit (STK)	number	
Others (specify)	number	
Fertilizer and residue analysis	number	
Micronutrient Assessmsnet	number	
2.1.b. P program Management and Field Monitoring and Evaluation		
a. Program Management and Field Monitoring Activities		
1. Planning and monitoring of program		
- planning workshops/meetings	number	-
- program/projects monitored	number	
- program/project planning and assesment conducted	number	
2. Conduct of Program Quarterly Review / Meeting	number	
- performance reviews conducted	number	-
- provincial review/meeting	number	

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
		TOTAL
RICE PROGRAM		131,193.37
3. Value Chain Analysis	number	
4. Conduct of coordination meeting with LGUs & attached	number	
- coordination/meetings conducted	number	-
5. Program implementation and service delivery improved	number	
- provinces covered	number	
- municipalities covered	number	
- barangays covered/ field monitoring	number	
- monitoring & evaln. on the implementation of the	number	-
- social mobilization of IAs and SWISAs	number	
Support to seed certification	number	
- seed sample analysis	number	
- seed certification and tagging	number	
6. Rice database barangay profiling	number	
7. Informal Seed Production Monitoring, Inspection of CSB	number	
Data review and validation of palay production	number	
Regional Survey and Other statistical activities	number	
GIS Mapping of updated physical palay area	number	
Year-end review on production estimates of agricultural	number	
Support to Sikat Saka	number	
c. Improvement of Furnitures and Buildings	number	
Improvement of building/ offices/stock room	number	
Procurement of IT/ audio visual/ office equipments	number	
Agri-Van	number	
2.2 Market Development Services		
2.3 Extension Support, Education and Training Services		25,125.14
INPUT INDICATORS		
Training and training-related events conducted	number	
School On Air	number	-
Field day/ Study Tours/ Harvest Festival/ AEWs Congress/ etc	number	
- Farmers Field Day	number	
- Farmers Techno-Forum	number	
- Stakeholders congress /Farmers Congress	number	
- 10-day TOT for LFT - irrigated	number	
- 10-day TOT for LFT - rainfed/upland	number	
Conduct of Farmer field school (FFS)		
- On sustainable rice production/palaycheck/ climate field	number	
- LFT in Irrigated Areas	number	-
- LFT in Rainfed lowland	number	-
- LFT in Upland Areas	number	
Farmer School Established	number	
Logistic Support to LFTs		
- Logistic Support to Local farmer technician (LFT-Irrigated)	number	-
- Logistic Support to Local farmer technician (LFT-Rainfed)	number	-
- Logistic Support to Local farmer technician (LFT-Upland)	number	-
PTD/PAR of LFT	number	
a. PTD/PAR for LFT Irri	number	
b. PTD/ PAR for LFT RF	number	
- 7.5 ton techno-demo on hybrid	sites	
- 5.0 ton techno-demo on inbred-rainfed	sites	
- Techno-demo on Upland	sites	
- Techno-demo/ support to Palavamanan	sites	
- Hybrid - Inbred Techno Demo	sites	
- Inbred Techno-demo	sites	
- Double Rice Cropping in the rainfed	sites	
- Techno-demo on stress tolerant varieties/ lines	sites	
- saline	sites	
- submergence	sites	
- drought	sites	
- GSR	sites	
- Compact Techno Demo on EMRCT	sites	
- Techno Demo on NPK level in Irrigated Areas	sites	
- Techno Demo of double Rice Cropping	sites	
- GSR		
- Climate change ready varieties	sites	
- Rainfed rice POT	sites	
- Upland rice POT	sites	
- Upland rice based crop rotation	sites	
- High Yielding Demo	sites	
- Organic Production System	sites	
Techno-demo Maintained	sites	
Specialized Trainings		
- Handling of Farm Machineries and Equipment	number of trainings	-
- Seed grower (hybrid-TGMS)	number of trainings	
- Seed Grower Training	number of trainings	-
- Sikat Saka Trainings & Briefings	number of trainings	
- Training Course Towards Capacitating LFT's, IA's, IP's, MS,	number of trainings	
- Strengthening/ Support of RCPC pest surveillance team	number	
- Community Seed Banking		
Strategic Rice RD&E FSSP projects (Technology Development,	number	
- Green Super Rice (GSR) Performance Evaluation in Rainfed and	number	
- Upland Participatory Technology Demonstration (PTD) for LFT	number	
- Establishment of On-Station Mushroom Modules	number	-
- Accelerating Development, Demonstration and Adoption of	number	
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	-
(2) Irrigated Lowland Community Demo Farm	no. of sites established	-

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
		TOTAL
RICE PROGRAM		131,193.37
- Mushroom Production to Raise Productivity of Rice Farms		
(1) Development of Community Mushroom Enterprises	no. of sites established	-
- Rainfed Lowland Rice Technology Adaptation and		
(1) Model Farm	no. of sites established	-
- Upland Rice Development Program		
Seed Procurement	number	
Model Farm	sites	
Super Grain Bag	number	
Field Day	number	
Other Regional URDP Components	number	
Others (specify)		
Strengthening of women participation in rice rice sector	number	
Networking and Linkaging of women (local / abroad)	number	
Farming system and production technologies	number	
Training on climate risk assessment	number	
Pest monitoring and surveillance (early warning system)	hectare	
Piloting of Irrigation System Based Approach		
Irrigation-based Farm Development Training	number	-
Development of Local Farmer Technicians (LFT)	number	
- Organizing & Capability Building/ enhancement course	number	
Development of Farm service provider (FSP)	number	
- Organizing and Capability Building of FSP	number	-
- Strengthening of existing farm service provider	no. of training conducted	-
Others (specify)		
Leading Extension Area Development	number	
IEC materials disseminated:		
Print and audio visual (including digital)		
Print	number (copies)	
News letter/IEC reading materials	number (copies)	-
Success stories/advertisement	number	
Signages/billboards/streamers	number	
Audio visual	number (copies)	-
Video materials released	number	
Photo stories published	number	
Radio programs, TV Plugs/jingles	number	
Radio programs	no. of times aired	-
Radio/TV plugs	no. of times aired	-
TV jingle	no. of times aired	
Advertisement		
advertisement aired	no. of times aired	
advertisement published	number	
Other info-advocacy materials (specify)	number	
Road show/rice summit/IA congress	number	
Press conferences/ambush interviews/radio/tv coverages	number	
Documentation of rice program	number	
Billboards	number	-
Information caravan	number	
Individuals given incentives, recognitions, and awards		
LGU-extension workers given incentives	number	
- PA	number	-
- MA	number	-
- Provincial Coordinator	number	-

