



**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation	ACCOMPLISHMENT								
			TARGET (per PMS)		ACCOMPLISHMENT				PHYSICAL VARIANCE		
			3rd Quarter	Total	3rd Quarter		Total	%	Variance (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution
		Physical	%								
Goat	head		25	75		-	-	-	(100)	Negotiated bidding	Identified supplier no PO yet

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			TARGET (per PMS)		ACCOMPLISHMENT				PHYSICAL VARIANCE			
			3rd Quarter	Total	3rd Quarter		Total	%	Variance (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	
		Physical	%									
Sheep	head			-				-	-			
Swine	head		50	150			-	-	-	(200)	negotiated bidding	Identified supplier no PO yet
Poultry				-				-	-			
Chicken	head		1,000	3,000	1,900	190	3,000	100	-			
Biological control agents distributed				-			-	-	-			
Metarhizium	piece		100	500	100	100	500	100	-			
Trichocards	piece		2,500	7,500	5,000	200	10,000	133	-			
Others (specify)Trichoderma	piece			-			-	-	-			
Botanical pesticides	gallon		50	150	100	200	200	133	-			
Fertilizers and other soil ameliorants				-			-	-	-			
Bio-N	kilogram		1,000	2,000	2,000	200	3,000	150	-			
Compost fungus activator	kilogram		250	1,000	250	100	1,000	100	-			
Inorganic	kilogram			-			-	-	-			
Organic	kilogram		28,750	86,250	57,500	200	115,000	133	-			
Soil inoculants	kilogram		250	450	250	100	450	100	-			
Others (specify)Botanical	kilogram			-			-	-	-			
Vermicast	kilogram			-			-	-	-			
Testing kits distributed				-			-	-	-			
Soil test kit	number		50	100	100	200	100	100	-			
PSS PMO (Support to Operation)									-			
									-			
<b>2.2 MARKET DEVELOPMENT SERVICES</b>									-			
INPUT INDICATORS									-			
Market-related events									-			
Funded									-			
local	number								-			
Conduct/Participation of Organic Trade Fair			1	2			-	-	(2)	To be accomplished on November 2015	Conduct ROAC & NOAC	
									-			
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>									113			
INPUT INDICATORS									-			
Training and training-related events	number								-			
School On Air	number		1	2	1	100	2	100	-			
Field day	number			-			-	-	-			
Training of Trainers (TOT)	number			-			-	-	-			
Farmer field school (FFS)	number			-			-	-	-			
Others (specify)	number			-			-	-	-			
Capability building, and Skills training/workshops	number		3	12	3	100	12	100	(3)	Scheduled to be conducted on October and November at Katipunan, Maragatubid		
Organic Agriculture Technologies	number			-			-	-	-			
Farm Visits Lakbay Aral	number		2	4	3	150	5	125	-			
Individuals given incentives, recognitions, Awards and recognition	number			-			-	-	-			
LGU-extension workers	number			6			6	100	-			
Farmers	number			2			2	100	-			
NOAAA				-			-	-	-			
Provincial/municipal	number		7	15	9	129	17	113	-			
Organic Farming Family	number		2	6	5	250	9	150	-			

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation	ACCOMPLISHMENT								
			TARGET (per PMS)		ACCOMPLISHMENT				PHYSICAL VARIANCE		
			3rd Quarter	Total	3rd Quarter		Total	%	Variance (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution
		Physical	%								
Extension standards (manual) approved	number			-				-			
Certification/Accreditation			4	4			-	-	(4)		
<b>2.4 RESEARCH AND DEVELOPMENT</b>											
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>											
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>											
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>							65				
<b>INPUT INDICATORS</b>											
Production facilities established											
Others (specify) supporting operation of the program	number										
Bio Pesticide Laboratory	number			1	1	1	30		Stop due to conflict at DA-RCPC on the land ownership issue	Confer with legal for settlement of the issue	
Other post-harvest equipment and machinery distributed											
Cassava grater	number			-					(5)		
Hammer mill	number			-					(2)		
Moisture meter	number			-					(4)		
Shredder	number				5	5	100				
Vacuum pack sealer	number			-							

SUBMITTED BY:

**PRISCILLA C. JOVER**  
Focal Person







**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSICAL												
		STATUS OF VARIANCE												
		MOA Preparation	Fund Transferred	PR Preparation	FS/DED Preparation	PR submitted to BAC	Bidding ongoing	NTP/Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE			
											ONGOING		COMPLETED But not yet turned-over to Beneficiary	
SPECIFY % completion of Construction Stage	Target Date of Completion													
Extension standards (manual) approved Certification/Accreditation	number													
<b>2.4 RESEARCH AND DEVELOPMENT</b>														
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>														
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>														
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>														
INPUT INDICATORS														
Production facilities established														
Others (specify) supporting operation of the program	number													
Bio Pesticide Laboratory	number			1 yes										
Other post-harvest equipment and machinery distributed														
Cassava grater	number													
Hammer mill	number													
Moisture meter	number													
Shredder	number													
Vacuum pack sealer	number													

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**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CATCH-UP PLAN				
		4th Quarter				TOTAL
		October	November	December	Total	
<b>ORGANIC AGRICULTURE PROGRAM</b>						
<b>C. OPERATIONS</b>						
<b>MFO 2 TECHNICAL AND SUPPORT SERVICES</b>						
<b>2.1. PRODUCTION SUPPORT</b>						
INPUT INDICATORS						
Seeds distributed						
Rice						
Inbred	kilogram					
Registered	kilogram					
Certified	kilogram					
Hybrid	kilogram					
Corn (open pollinated variety)	kilogram					-
Vegetables	kilogram					
Pole Sitao	kilogram					
Eggplant	kilogram					
Okra	kilogram					-
Squash	kilogram					-
Tobacco	kilogram					
Cotton	kilogram					
Forage	kilogram					
Others (specify)	kilogram					
Adlai	kilogram					-
Soybean	kilogram					
Peanut	kilogram					
Mungbean	kilogram					
Planting materials distributed						
Planting materials distributed						
Abaca	piece					
Banana	piece					
Rubber	piece		1,000			-
Rootcrops	piece					
Cassava	piece					
Sweet Potato	piece					
Others (specify) Cacao seedlings	piece					
Planting materials distributed in						
Seaweeds propagules	kilogram					
Ginger	kilogram					
<b>Others (specify)</b>	<b>kilogram</b>					
Fingerlings and broodstock distributed						
Fingerlings						
Tilapia	piece					-
Animals distributed						
Large ruminant						
Beef Cattle Carabao carabao	head					
Carabao	head					
Dairy Cattle	head					
Small ruminant						

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CATCH-UP PLAN				
		4th Quarter				TOTAL
		October	November	December	Total	
		Goat	head		100	

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CATCH-UP PLAN				
		4th Quarter				TOTAL
		October	November	December	Total	
Sheep	head					
Swine	head	100	100			200
Poultry						
Chicken	head					-
Biological control agents distributed						
Metarhizium	piece					
Trichocards	piece					
Others (specify)Trichoderma	piece					
Botanical pesticides	gallon					
Fertilizers and other soil ameliorants						
Bio-N	kilogram					
Compost fungus activator	kilogram					
Inorganic	kilogram					
Organic	kilogram					
Soil inoculants	kilogram					
Others (specify)Botanical	kilogram					
Vermicast	kilogram					
Testing kits distributed						
Soil test kit	number	50			50	50
PSS PMO (Support to Operation)						
<b>2.2 MARKET DEVELOPMENT SERVICES</b>						-
INPUT INDICATORS						
Market-related events						
Funded						
local	number					
Conduct/Participation of Organic Trade Fair			1			-
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>						
INPUT INDICATORS						
Training and training-related events	number					
School On Air	number					
Field day	number					
Training of Trainers (TOT)	number					
Farmer field school (FFS)	number					
Others (specify)	number					
Capability building, and Skills training/workshops	number					
Organic Agriculture Technologies	number					
Farm Visits Laktbay Aral	number					
Individuals given incentives, recognitions, Awards and recognition	number					
LGU-extension workers	number					
Farmers	number					
NOAAA						
Provincial/municipal	number					
Organic Farming Family	number					

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CATCH-UP PLAN				
		4th Quarter				TOTAL
		October	November	December	Total	
Extension standards (manual) approved	number					
Certification/Accreditation		-	-	-		-
<b>2.4 RESEARCH AND DEVELOPMENT</b>						
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>						
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>						
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>						
<b>INPUT INDICATORS</b>						
Production facilities established						
Others (specify) supporting operation of the program	number					
Bio Pesticide Laboratory	number					
Other post-harvest equipment and machinery distributed						
Cassava grater	number					
Hammer mill	number					
Moisture meter	number					
Shredder	number					
Vacuum pack sealer	number					

SUBMITTED BY:

**PRISCILLA C. JOVER**  
 Focal Person







**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED1)															
		(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL			
		MODE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
Extension standards (manual) approved	number																						
Certification/Accreditation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.4 RESEARCH AND DEVELOPMENT</b>																							
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>																							
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>																							
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>		<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>																
<b>INPUT INDICATORS</b>																							
Production facilities established																							
Others (specify) supporting operation of the program	number		420	420		420	420																
Bio Pesticide Laboratory	number	3,000		3,000	3,000		3,000																
Other post-harvest equipment and machinery distributed																							
Cassava grater	number																						
Hammer mill	number																						
Moisture meter	number																						
Shredder	number																						
Vacuum pack sealer	number																						

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**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION																				
		TARGET												OBLIGATED								
		Q1			Q2			Q3			Q4			TOTAL OBLIGATION			Q3			Q4		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>ORGANIC AGRICULTURE PROGRAM</b>																	13,335,666.46	141,265	13,476,931	-	-	-
<b>C. OPERATIONS</b>																						
<b>MFO 2 TECHNICAL AND SUPPORT SERVICES</b>																	12,098,166.46	141,265.00	12,239,431.46			
<b>2.1. PRODUCTION SUPPORT</b>																	6,475,186.30	141,265	6,616,451.30			-
INPUT INDICATORS																						
Seeds distributed																						
Rice																						
Inbred	kilogram																					
Registered	kilogram																					
Certified	kilogram																					
Hybrid	kilogram																					
Corn (open pollinated variety)	kilogram																					
Vegetables	kilogram																					
Pole Sitao	kilogram																					
Eggplant	kilogram																					
Okra	kilogram																					
Squash	kilogram																					
Tobacco	kilogram																					
Cotton	kilogram																					
Forage	kilogram																					
Others (specify)	kilogram																					
Adlai	kilogram																					
Soybean	kilogram																					
Peanut	kilogram																					
Mungbean	kilogram																					
Planting materials distributed																						
Planting materials distributed																						
Abaca	piece																					
Banana	piece																					
Rubber	piece																					
Rootcrops	piece																					
Cassava	piece																					
Sweet Potato	piece																					
Others (specify) Cacao seedlings	piece																					
Planting materials distributed in																						
Seaweeds propagules	kilogram																					
Ginger	kilogram																					
<b>Others (specify)</b>	<b>kilogram</b>																					
Fingerlings and broodstock distributed																						
Fingerlings																						
Tilapia	piece																					
Animals distributed																						
Large ruminant																						
Beef Cattle Carabao carabao	head																					
Carabao	head																					
Dairy Cattle	head																					
Small ruminant																						





**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION																				
		TARGET															OBLIGATED					
		Q1			Q2			Q3			Q4			TOTAL OBLIGATION			Q3			Q4		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
Extension standards (manual) approved	number																					
Certification/Accreditation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.4 RESEARCH AND DEVELOPMENT</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>																						
INPUT INDICATORS																						
Production facilities established				-		-		-		-		-		-		-		-		-		-
Others (specify) supporting operation of the program	number			-		-		-		-		-		-		-		-		-		-
Bio Pesticide Laboratory	number			-		-		-		-		-		-		-		-		-		-
Other post-harvest equipment and machinery distributed																						
Cassava grater	number																					
Hammer mill	number																					
Moisture meter	number																					
Shredder	number																					
Vacuum pack sealer	number																					

SUBMITTED BY:



**PRISCILLA C. JOVER**  
 Focal Person







**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	BALANCE															
		1st QUARTER			2nd QUARTER			1st SEMESTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual				
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL		
Extension standards (manual) approved	number																
Certification/Accreditation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.4 RESEARCH AND DEVELOPMENT</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>3,000</b>	<b>420</b>	<b>3,420</b>	<b>3,000</b>	<b>420</b>	<b>3,420</b>										
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>								<b>1,762,500</b>		<b>1,762,500</b>							
INPUT INDICATORS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production facilities established		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (specify) supporting operation of the program	number	-	420	420	-	420	420	-	420	420			-	(420)	(420)		
Bio Pesticide Laboratory	number	3,000	-	3,000	3,000	-	3,000	3,000	-	3,000			(3,000)	-	(3,000)		
Other post-harvest equipment and machinery distributed																	
Cassava grater	number																
Hammer mill	number																
Moisture meter	number																
Shredder	number																
Vacuum pack sealer	number																

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**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION																				
		CATCH-UP PLAN																				
		JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
Extension standards (manual) approved	number																					
Certification/Accreditation																						
<b>2.4 RESEARCH AND DEVELOPMENT</b>																						
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>																						
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>																						
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>																						
<b>INPUT INDICATORS</b>																						
Production facilities established																						
Others (specify) supporting operation of the program	number																					
Bio Pesticide Laboratory	number																					
Other post-harvest equipment and machinery distributed																						
Cassava grater	number																					
Hammer mill	number																					
Moisture meter	number																					
Shredder	number																					
Vacuum pack sealer	number																					

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**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT																			
		DISBURSEMENT PROGRAM															ACTUAL DISBURS				
		Q1			Q2			Q3			Q4			TOTAL			Q1			Q2	
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
Extension standards (manual) approved	number																				
Certification/Accreditation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.4 RESEARCH AND DEVELOPMENT</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>INPUT INDICATORS</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production facilities established		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (specify) supporting operation of the program	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bio Pesticide Laboratory	number	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other post-harvest equipment and machinery distributed																					
Cassava grater	number																				
Hammer mill	number																				
Moisture meter	number																				
Shredder	number																				
Vacuum pack sealer	number																				

SUBMITTED BY:

REVIEWED BY:

APPROVED BY:

**PRISCILLA C. JOVER**  
Focal Person

**ENGR. LUISITA M. ABELLA**  
Chief, PMED

**FE B. FABIAN**  
Budget Officer

**CONSTANCIO G. ALAMA**  
OIC-Regional Director



**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PERFORMANCE			
		TOTAL	Q3		
			MOOE	CO	TOTAL
<b>ORGANIC AGRICULTURE PROGRAM</b>		<b>1,699,002</b>	<b>2,872,824</b>	<b>-</b>	<b>2,872,824</b>
<b>C. OPERATIONS</b>					
<b>MFO 2 TECHNICAL AND SUPPORT SERVICES</b>					
<b>2.1. PRODUCTION SUPPORT</b>		<b>1,263,706</b>	<b>1,999,275</b>		<b>1,999,275</b>
INPUT INDICATORS					
Seeds distributed					
Rice					
Inbred	kilogram				
Registered	kilogram				
Certified	kilogram				
Hybrid	kilogram				
Corn (open pollinated variety)	kilogram				
Vegetables	kilogram				
Pole Sitao	kilogram				
Eggplant	kilogram				
Okra	kilogram				
Squash	kilogram				
Tobacco	kilogram				
Cotton	kilogram				
Forage	kilogram				
Others (specify)	kilogram				
Adlai	kilogram				
Soybean	kilogram				
Peanut	kilogram				
Mungbean	kilogram				
Planting materials distributed					
Planting materials distributed					
Abaca	piece				
Banana	piece				
Rubber	piece				
Rootcrops	piece				
Cassava	piece				
Sweet Potato	piece				
Others (specify) Cacao seedlings	piece				
Planting materials distributed in					
Seaweeds propagules	kilogram				
Ginger	kilogram				
<b>Others (specify)</b>	<b>kilogram</b>				
Fingerlings and broodstock distributed					
Fingerlings					
Tilapia	piece				
Animals distributed					
Large ruminant					
Beef Cattle Carabao carabao	head				
Carabao	head				
Dairy Cattle	head				
Small ruminant					

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	ACCOMPLISHMENT			
		TOTAL	Q3		
			MOOE	CO	TOTAL
Goat	head				

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	IMPLEMENT			
		TOTAL	Q3		
			MOOE	CO	TOTAL
Sheep	head				
Swine	head				
Poultry					
Chicken	head				
Biological control agents distributed					
Metarhizium	piece				
Trichocards	piece				
Others (specify)Trichoderma	piece				
Botanical pesticides	gallon				
Fertilizers and other soil ameliorants					
Bio-N	kilogram				
Compost fungus activator	kilogram				
Inorganic	kilogram				
Organic	kilogram				
Soil inoculants	kilogram				
Others (specify)Botanical	kilogram				
Vermicast	kilogram				
Testing kits distributed					
Soil test kit	number				
PSS PMO (Support to Operation)					
<b>2.2 MARKET DEVELOPMENT SERVICES</b>		<b>117,017</b>	<b>381,801</b>		<b>381,801</b>
INPUT INDICATORS					
Market-related events					
Funded					
local	number				
Conduct/Participation of Organic Trade Fair					
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>		<b>318,279</b>	<b>491,748</b>		<b>491,748</b>
INPUT INDICATORS					
Training and training-related events	number				
School On Air	number				
Field day	number	-			-
Training of Trainers (TOT)	number	-			-
Farmer field school (FFS)	number				
Others (specify)	number	-			-
Capability building, and Skills training/workshops	number	-			-
Organic Agriculture Technologies	number	-			-
Farm Visits Lakbay Aral	number				
Individuals given incentives, recognitions, Awards and recognition	number	-			-
LGU-extension workers	number	-			-
Farmers	number				
NOAAA					
Provincial/municipal	number				
Organic Farming Family	number				

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	IMPLEMENTATION			
		TOTAL	Q3		
			MOOE	CO	TOTAL
Extension standards (manual) approved	number				
Certification/Accreditation		-	-	-	-
		-			-
<b>2.4 RESEARCH AND DEVELOPMENT</b>		-			-
		-			-
		-			-
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>		-			-
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>		-			-
		-	-	-	-
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>					
INPUT INDICATORS		-			-
Production facilities established		-			-
Others (specify) supporting operation of the program	number	-			-
Bio Pesticide Laboratory	number	-			-
Other post-harvest equipment and machinery distributed					
Cassava grater	number				
Hammer mill	number				
Moisture meter	number				
Shredder	number				
Vacuum pack sealer	number				

SUBMITTED BY:

**PRISCILLA C. JOVER**  
Focal Person

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
<b>ORGANIC AGRICULTURE PROGRAM</b>	
<b>C. OPERATIONS</b>	
<b>MFO 2 TECHNICAL AND SUPPORT SERVICES</b>	
<b>2.1. PRODUCTION SUPPORT</b>	
INPUT INDICATORS	
Seeds distributed	
Rice	
Inbred	kilogram
Registered	kilogram
Certified	kilogram
Hybrid	kilogram
Corn (open pollinated variety)	kilogram
Vegetables	kilogram
Pole Sitao	kilogram
Eggplant	kilogram
Okra	kilogram
Squash	kilogram
Tobacco	kilogram
Cotton	kilogram
Forage	kilogram
Others (specify)	kilogram
Adlai	kilogram
Soybean	kilogram
Peanut	kilogram
Mungbean	kilogram
Planting materials distributed	
Planting materials distributed	
Abaca	piece
Banana	piece
Rubber	piece
Rootcrops	piece
Cassava	piece
Sweet Potato	piece
Others (specify) Cacao seedlings	piece
Planting materials distributed in	
Seaweeds propagules	kilogram
Ginger	kilogram
<b>Others (specify)</b>	<b>kilogram</b>
Fingerlings and broodstock distributed	
Fingerlings	
Tilapia	piece
Animals distributed	
Large ruminant	
Beef Cattle Carabao carabao	head
Carabao	head
Dairy Cattle	head
Small ruminant	

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Goat	head

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Sheep	head
Swine	head
Poultry	
Chicken	head
Biological control agents distributed	
Metarhizium	piece
Trichocards	piece
Others (specify)Trichoderma	piece
Botanical pesticides	gallon
Fertilizers and other soil ameliorants	
Bio-N	kilogram
Compost fungus activator	kilogram
Inorganic	kilogram
Organic	kilogram
Soil inoculants	kilogram
Others (specify)Botanical	kilogram
Vermicast	kilogram
Testing kits distributed	
Soil test kit	number
PSS PMO (Support to Operation)	
<b>2.2 MARKET DEVELOPMENT SERVICES</b>	
INPUT INDICATORS	
Market-related events	
Funded	
local	number
Conduct/Participation of Organic Trade Fair	
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>	
INPUT INDICATORS	
Training and training-related events	number
School On Air	number
Field day	number
Training of Trainers (TOT)	number
Farmer field school (FFS)	number
Others (specify)	number
Capability building, and Skills training/workshops	number
Organic Agriculture Technologies	number
Farm Visits Laktbay Aral	number
Individuals given incentives, recognitions, Awards and recognition	number
LGU-extension workers	number
Farmers	number
NOAAA	
Provincial/municipal	number
Organic Farming Family	number

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Extension standards (manual) approved	number
Certification/Accreditation	
<b>2.4 RESEARCH AND DEVELOPMENT</b>	
<b>MFO 3 IRRIGATION NETWORK SERVICES</b>	
<b>MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>	
<b>MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES</b>	
INPUT INDICATORS	
Production facilities established	
Others (specify) supporting operation of the program	number
Bio Pesticide Laboratory	number
Other post-harvest equipment and machinery distributed	
Cassava grater	number
Hammer mill	number
Moisture meter	number
Shredder	number
Vacuum pack sealer	number

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 Focal Person



**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
<b>ORGANIC AGRICULTURE PROGRAM</b>	
<b>C. OPERATIONS</b>	
<b>MFO 2 TECHNICAL AND SUPPORT SERVICES</b>	
<b>2.1. PRODUCTION SUPPORT</b>	
INPUT INDICATORS	
Seeds distributed	
Rice	
Inbred	kilogram
Registered	kilogram
Certified	kilogram
Hybrid	kilogram
Corn (open pollinated variety)	kilogram
Vegetables	kilogram
Pole Sitao	kilogram
Eggplant	kilogram
Okra	kilogram
Squash	kilogram
Tobacco	kilogram
Cotton	kilogram
Forage	kilogram
Others (specify)	kilogram
Adlai	kilogram
Soybean	kilogram
Peanut	kilogram
Mungbean	kilogram
Planting materials distributed	
Planting materials distributed	
Abaca	piece
Banana	piece
Rubber	piece
Rootcrops	piece
Cassava	piece
Sweet Potato	piece
Others (specify) Cacao seedlings	piece
Planting materials distributed in	
Seaweeds propagules	kilogram
Ginger	kilogram
<b>Others (specify)</b>	<b>kilogram</b>
Fingerlings and broodstock distributed	
Fingerlings	
Tilapia	piece
Animals distributed	
Large ruminant	
Beef Cattle Carabao carabao	head
Carabao	head
Dairy Cattle	head
Small ruminant	

**ORGANIC AGRICULTURE PROGRAM (OAP)**

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Goat	head

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Soil inoculants	kilogram
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Vermicast	kilogram
Testing kits distributed	
Soil test kit	number
PSS PMO (Support to Operation)	
<b>2.2 MARKET DEVELOPMENT SERVICES</b>	
INPUT INDICATORS	
Market-related events	
Funded	
local	number
Conduct/Participation of Organic Trade Fair	
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>	
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Training and training-related events	number
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Farm Visits Laktbay Aral	number
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NOAAA	
Provincial/municipal	number
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