

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
1	Department of Agriculture														
2	OFFICE: NLP-RFO IX														
3	Accomplishment Report														
4	As of Sept 30, 2015														
5															
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TARGET (per PMS)				ACCOMPLISHMENT							
1st Quarter				2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total		
							Physical	%	Physical	%	Physical	%	Physical	%	
10															
11															
12															
13	C. OPERATIONS														85
14															
15	MFO 2: TECHNICAL SUPPORT SERVICES														75
16															
17															
18															
19	2.1 Production Support Services														89
20															
21															
22	Number of beneficiaries provided production support services														
23															
24	Planting														
25	Individuals	number													
26	Female	number		32	40	56	128	21	66	75	188	55	98	151	118
27	Male	number													
28				48	60	84	192	5	10	46	77	54	64	105	55
29	Animals														
30	Individuals	number													
31	Female	number			116	40	156								
32	Male	number													
33					354	16	370								
34	Groups	number													
35	Semen	number													
36	Individuals	number													
37	Female	number		400	500	500	1,400	106	27	275	55	45	9	426	30
38	Male	number													

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others												
7				TARGET (per PMS)				ACCOMPLISHMENT							
8				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total	
9								Physical	%	Physical	%	Physical	%	Physical	%
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
52	Male	number		600	750	750	2,100	249	42	642	86	179	24	1,070	54
54	Biologics, Vaccines and Drugs (Regional Source Only)	number													
55	Individual	number													
56	Female	number			7,000	7,000									
57	Male	number			8,000	8,000									
58	Groups	number													
69	INPUT INDICATORS														
73	Planting materials distributed														
74	Planting materials distributed by piece														
75	Others (pasture/forage)	piece	Direct Implementation	12,000	15,000	21,000	48,000	11,000	92	20,200	135	16,442	78	47,642	99
76	Animals distributed														
77	Large														
78	Beef Cattle	head	thru the LGUs		8		8					8		8	100
79	Carabao	head	thru the LGUs		8		8					8		8	100
81	Small														
82	Goat	head	thru the LGUs		54		54					54		54	100
83	Sheep	head													
84	Swine	head	thru the LGUs		34		34					34		34	100
85	Poultry														
86	Chicken	head	thru the LGUs		230	230	460					460	200	460	100

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TARGET (per PMS)				ACCOMPLISHMENT							
10				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total	
11								Physical	%	Physical	%	Physical	%	Physical	%
12															
87	Duck	head	thru the LGUs		500	500	1,000					1,000	200	1,000	100
	Semen straws distributed	number	thru the LGUs	3,000	3,750	3,750	10,500	3,000	100	3,750	100	3,750	100	10,500	100
92															
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs			82,500	82,500								
	Laboratory Services Rendered	number	Direct Implementation	2,800	38,450	38,450	79,700	2,874	103	37,870	98	37,669	98	78,413	98
94															
	Program Coordination and Field Monitoring Activities	number	Direct Implementation	3	3	3	9	3	100	3	100	3	100	9	100
95															
96	2.2 Market Development Services														50
97															
	Beneficiaries provided with market development services														
103															
	Individuals														
104															
	Female	number			12	12	24								
105															
	Male	number			18	18	36								
106															
108	INPUT INDICATORS														
	Market-related events														
109															
	Conducted														
116															
	local	number	Direct Implementation		1	1	2					1	100	1	50
117															

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TARGET (per PMS)				ACCOMPLISHMENT							
10				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total	
11								Physical	%	Physical	%	Physical	%	Physical	%
12															
126	2.3 Extension Support, Education and Training Services														67
132	Participants trained														
133	Extension	number													
134	Female	number		25	35	35	95			35	100	54	154	89	94
135	Male	number		5	25	40	70			27	108	16	40	43	64
136	Farmers	number													
137	Female	number		8	57	120	185					39	33	39	24
138	Male	number		2	40	43	85					30	70	30	35
165	INPUT INDICATORS														
166	Training and training-related events conducted	number													
171	Other trainings	number													
172	Production & post-		Direct Implementation		1	2	3					1	50	1	33
174	Good animal husbandry practices		Direct Implementation		1	1	2								
175	Livestock products and meat processing others		Direct Implementation	1	2	3	6			1	50	4	133	5	83
176	e-learning course administered	number	Direct Implementation		1	1	2			1	100			1	50
178	IEC materials disseminated:														
179	Print and audio visual (including digital)														
180	Print	number (copies)	Direct Implementation / thru LGUs	3,000	4,250	4,250	11,500	3,150	105	4,000	94	3,850	91	11,000	96

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TARGET (per PMS)				ACCOMPLISHMENT							
10				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total	
11								Physical	%	Physical	%	Physical	%	Physical	%
12															
195	Individuals given incentives, recognitions, and awards														
196	LGU-extension workers given incentives	number	Direct Implementation	162	162	162	162	162	100	162	100	162	100	162	100
197	Farm youth given allowance	number													
198	Awards and	number													
203	Technology demonstrations established/maintained														
204	Established	number													
205	Maintained	number	Direct Implementation	1	1	1	1	1	100	1	100	1	100	1	100
207															
208	2.4 Research and Development														92
213	INPUT INDICATORS														
214	Research and development activities:														
215	Funded	number													
216	Conducted	number													
217	New														
218	Production	number	Direct Implementation		4		4			3	75			3	75
247	Research facilities:														
248	Funded	number													
249	Established	number													
250	Upgraded	number	Direct Implementation			2	2				2	100	2	100	
251	Maintained	number	Direct Implementation	3	3	3	3	3	100	3	100	3	100	3	100
252															

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TARGET (per PMS)				ACCOMPLISHMENT							
10				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	1st Quarter		2nd Quarter		3rd Quarter		Total	
11								Physical	%	Physical	%	Physical	%	Physical	%
12															
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES														96
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number													
269	Beneficiaries of other infrastructure														
270	Individuals	number													
271	Male	number		7	19	26			12	171	21	111	33	127	
272	Female	number		11	29	40			6	55	15	52	21	53	
273	Groups	number													
275	INPUT INDICATORS														
288	Production facility maintained (specify)	number													
289	Nucleus farms	number													
290	Multiplier Farm		Direct Implementation	12	12	12	12	12	100	12	100	12	100	12	100
291	Production Center		Direct Implementation	6	6	6	6	6	100	6	100	6	100	6	100
295															
296	Production facility upgraded (specify)	number													
299	Production Center		Direct Implementation			2	2								
303															

	A	B	C	D	E	F	G	H	I	J	K	L	M	P	Q					
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others																	
7				TARGET (per PMS)				ACCOMPLISHMENT												
9				1st Quarter	2nd Quarter		3rd Quarter		Total											
10				Physical	%	Physical	%	Physical	%	Physical		%								
11				1st Quarter	2nd Quarter	3rd Quarter	Annual (3 Quarters)	Physical	%	Physical	%	Physical	%	Physical		%				
12																				
345	Other infrastructure constructed																			
	Biogas digesters	number	Direct Implementation		2	5	7				2	100	4	80	6	86				
350																				
351																				
352	Other infrastructure	number																		
	Biogas digesters		Direct Implementation		2	2	4				2	100	2	100	4	100				
357																				
358																				
359	Other infrastructure maintained	number																		
	Laboratories		Direct Implementation	4	4	4	4	4	100	4	100	4	100	4	100					
363																				
	Biogas digesters		Direct Implementation	25	25	25	25	25	100	25	100	25	100	25	100					
364																				
365																				
387	PREPARED BY:																			
388	REVIEWED BY:																			
389	CERTIFIED CORRECT BY:																			
390	EVALYN M. TIMPANGCO					DR. DARWIN LLOYD D. SULAY					ENGR. LUISITA M. ABELLA					FE B. FABIAN				
391	Livestock Report Officer					Livestock Program Coordinator					Planning Officer					Budget Officer				
392																				
393																				
394																				

	A	B	C	R	S	T	U	V	W	X	Y	Z
1	Department of Agriculture											
2	OFFICE: NLP-RFO IX											
3	Accomplishment Report											
4	As of Sept 30, 2015											
5												
6												
7	PHYSICAL											
8												
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	PHYSICAL VARIANCE								
10				Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/DED Preparation	PR submitted to BAC	Bidding ongoing
11												
12												
13	C. OPERATIONS											
14												
15	MFO 2: TECHNICAL SUPPORT SERVICES											
16												
17	2.1 Production Support Services											
18												
19	Number of beneficiaries provided production support services											
20												
21	<i>Planting</i>											
22	Individuals number											
23	Female number -23											
24	Male number 87											
25	Less male farmers availed for planting materials											
26	To promote advocacy on improved forage/pasture											
27												
28	<i>Animals</i>											
29	Individuals number											
30	Female number 156											
31	Male number 370											
32	Final listing of actual beneficiaries to be submitted yet by the LGUs within the next quarter											
33	To coordinate with the Provincial/City Veterinarian and Municipal Agriculturist re list of actual beneficiaries											
34												
35	Groups number											
36	<i>Semen</i>											
37	Individuals number											
38	Female number											
39	974											
40	Less female farmers requested for A.I services											
41	To promote advocacy on AI through the help of LGUs											

	A	B	C	R	S	T	U	V	W	X	Y	Z		
6														
7				PHYSICAL										
8				PHYSICAL VARIANCE										
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFO RMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparat ion	Fund Transfere d	PR Preparat ion	FS/ DED Preparat ion	PR submitted to BAC	Bidding ongoing		
10														
11														
12														
52	<i>Male</i>	<i>number</i>		1,030	Less male farmers requested for A.I services	To promote advocacy on AI through the help of LGUs								
54	<i>Biologics, Vaccines and Drugs (Regional Source Only)</i>	<i>number</i>												
55	<i>Individual</i>	<i>number</i>												
56	<i>Female</i>	<i>number</i>		7,000	Actual list of beneficiaries to be provided by the LGUs	To coordinate with the Provincial/City Veterinarian and Municipal Agriculturist re list of actual beneficiaries								
57	<i>Male</i>	<i>number</i>		8,000										
58	<i>Groups</i>	<i>number</i>												
69	INPUT INDICATORS													
73	Planting materials distributed													
74	Planting materials distributed by piece													
75	Others (pasture/forage)	piece	Direct Implementation	358	Less clients availed for forage planting materials	To promote advocacy on the advantages of improved forage/pasture								
76	Animals distributed													
77	Large													
78	Beef Cattle	head	thru the LGUs											
79	Carabao	head	thru the LGUs											
81	Small													
82	Goat	head	thru the LGUs											
83	Sheep	head												
84	Swine	head	thru the LGUs											
85	Poultry													
86	Chicken	head	thru the LGUs											

	A	B	C	R	S	T	U	V	W	X	Y	Z
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	PHYSICAL								
7				PHYSICAL VARIANCE								
8												
9				Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/DED Preparation	PR submitted to BAC	Bidding ongoing
10												
11												
12												
87	Duck	head	thru the LGUs									
	Semen straws distributed	number	thru the LGUs									
92												
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs	82,500	To be accomplished within the 4th quarter	To fast track the processing of the documents to facilitate the delivery of the items						
94	Laboratory Services Rendered	number	Direct Implementation	1,287	Less clients availed for laboratory services	To promote advocacy on laboratory services						
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation									
96												
97	2.2 Market Development Services											
	Beneficiaries provided with market development services											
103	Individuals											
104	Female	number		24								
105	Male	number		36								
106												
108	INPUT INDICATORS											
	Market-related events											
109												
116	Conducted											
	local	number	Direct Implementation	1	No market-linkage activity conducted this 3rd quarter	To be accomplished by October						
117												

	A	B	C	R	S	T	U	V	W	X	Y	Z				
6																
7							PHYSICAL									
8							PHYSICAL VARIANCE									
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/DED Preparation	PR submitted to BAC	Bidding ongoing				
10																
11																
12																
126							<i>2.3 Extension Support, Education and Training Services</i>									
132	<i>Participants trained</i>															
133	<i>Extension</i>	<i>number</i>														
134	<i>Female</i>	<i>number</i>		6	Only includes participants trained for eight (8) trainings	To be accomplished during the conduct of the reprogrammed trainings within the 4th quarter										
135	<i>Male</i>	<i>number</i>		27												
136	<i>Farmers</i>	<i>number</i>														
137	<i>Female</i>	<i>number</i>		146												
138	<i>Male</i>	<i>number</i>		55												
165	INPUT INDICATORS															
166	Training and training-related events conducted	number														
171	Other trainings	number														
172	Production & post-		Direct Implementation	2	Reprogrammed activity	To be conducted the fourth quarter										
174	Good animal husbandry practices		Direct Implementation	2	Reprogrammed activity	To be conducted the fourth quarter										
175	Livestock products and meat processing others		Direct Implementation	1	Reprogrammed activity	To be conducted the fourth quarter										
176	e-learning course administered	number	Direct Implementation	1	One (1) training conducted	To be accomplished within the 4th quarter										
178	IEC materials disseminated:															
179	Print and audio visual (including digital)															
180	Print	number (copies)	Direct Implementation / thru LGUs	500	Less farmer/clients inquire/request for IECs	To promote advocacy thru distribution of IECs										

	A	B	C	R	S	T	U	V	W	X	Y	Z
6				PHYSICAL								
7												
8				PHYSICAL VARIANCE								
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/DED Preparation	PR submitted to BAC	Bidding ongoing
10												
11												
12												
195	Individuals given incentives, recognitions, and awards											
196	LGU-extension workers given incentives	number	Direct Implementation									
197	Farm youth given allowance	number										
198	Awards and	number										
203	Technology demonstrations established/maintained											
204	Established	number										
205	Maintained	number	Direct Implementation									
207												
208	2.4 Research and Development											
213	INPUT INDICATORS											
214	Research and development activities:											
215	Funded	number										
216	Conducted	number										
217	New											
218	Production	number	Direct Implementation	1	Only three (3) research studies considered to be conducted this year.	To strengthen the research stations to propose a better kind of study.						
247	Research facilities:											
248	Funded	number										
249	Established	number										
250	Upgraded	number	Direct Implementation									
251	Maintained	number	Direct Implementation									
252												

	A	B	C	R	S	T	U	V	W	X	Y	Z		
6														
7				PHYSICAL										
8				PHYSICAL VARIANCE										
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/ DED Preparation	PR submitted to BAC	Bidding ongoing		
10														
11														
12														
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES													
254	<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>												
269	<i>Beneficiaries of other infrastructure</i>													
270	<i>Individuals</i>	<i>number</i>												
271	Male	number		-7	Dependent on the household member-beneficiaries	To continue promote advocacy on the advantages of biogas project								
272	Female	number		19										
273	<i>Groups</i>	<i>number</i>												
275	INPUT INDICATORS													
288	Production facility maintained (specify)	number												
289	Nucleus farms	number												
290	Multiplier Farm		Direct Implementation											
291	Production Center		Direct Implementation											
295														
296	Production facility upgraded (specify)	number												
299	Production Center		Direct Implementation	2	Still processing with the documentary requirements needed before proceeding with the posting	To fast track the processing of the documents to facilitate the onset of the bidding					For posting in PhilGEPS			
303														

	A	B	C	R	S	T	U	V	W	X	Y	Z		
6														
7				PHYSICAL										
8				PHYSICAL VARIANCE										
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution	MOA Preparation	Fund Transferred	PR Preparation	FS/ DED Preparation	PR submitted to BAC	Bidding ongoing		
10													10	11
11														
12														
345	Other infrastructure constructed													
350	Biogas digesters	number	Direct Implementation	1	Client dependent	To be accomplished within the 4th quarter								
351														
352	Other infrastructure	number												
357	Biogas digesters		Direct Implementation											
358														
359	Other infrastructure maintained	number												
363	Laboratories		Direct Implementation											
364	Biogas digesters		Direct Implementation											
365														
387														
388														
389														
390	PREPARED BY:		REVIEWED BY:			APPROVED BY:								
391														
392														
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D			CONSTANCIO G. ALAMA								
394	Livestock Report Officer		Livestock Program Co			Regional Director								

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
1	Department of Agriculture												
2	OFFICE: NLP-RFO IX												
3	Accomplishment Report												
4	As of Sept 30, 2015												
5													
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
NTP/ Awarded				Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		4th Quarter					
						ONGOING		COMPLETED But not yet turned-over to Beneficiary	October	November	December	Total	
			SPECIFY % completion of Construction Stage	Target Date of Completion									
10													
11													
12													
13	C. OPERATIONS												
14													
15	MFO 2: TECHNICAL SUPPORT SERVICES												
16													
17													
18													
19													
20													
21													
22	2.1 Production Support Services												
23	Number of beneficiaries provided production support services												
24	Planting												
25	Individuals	number											
26	Female	number											
27	Male	number								87			87
28	Animals												
29	Individuals	number											
30	Female	number								156			156
31	Male	number								370			370
32	Groups	number											
33	Semen	number											
34	Individuals	number											
35	Female	number											
36	Male	number											
37	Groups	number											
38	Individuals	number											
39	Female	number								974			974
40	Male	number											
41	Groups	number											
42	Individuals	number											
43	Female	number											
44	Male	number											
45	Groups	number											
46	Individuals	number											
47	Female	number											
48	Male	number											
49	Groups	number											
50	Individuals	number											
51	Female	number											
52	Male	number											

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		COMPLETED But not yet turned-over to Beneficiary	4th Quarter			
11							ONGOING			October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion					
52	Male	number							1,030			1,030	
54	Biologics, Vaccines and Drugs (Regional Source Only)	number		For awarding									
55	Individual	number											
56	Female	number								7,000			7,000
57	Male	number								8,000			8,000
58	Groups	number											
69	INPUT INDICATORS												
73	Planting materials distributed												
74	Planting materials distributed by piece												
75	Others (pasture/forage)	piece	Direct Implementation							358			358
76	Animals distributed												
77	Large												
78	Beef Cattle	head	thru the LGUs										
79	Carabao	head	thru the LGUs										
81	Small												
82	Goat	head	thru the LGUs										
83	Sheep	head											
84	Swine	head	thru the LGUs										
85	Poultry												
86	Chicken	head	thru the LGUs										

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		COMPLETED But not yet turned-over to Beneficiary	4th Quarter			
11							ONGOING			October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion					
87	Duck	head	thru the LGUs										
	Semen straws distributed	number	thru the LGUs										
92													
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs	For awarding						82,500			82,500
94	Laboratory Services Rendered	number	Direct Implementation			Client dependent; awaiting for their request fo lab services				1,287			1,287
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation										
96													
97	2.2 Market Development Services												
	Beneficiaries provided with market development services												
103	Individuals			Awaiting for the implementation this									
104	Female	number		October						24			24
105	Male	number								36			36
106													
107	INPUT INDICATORS												
108	Market-related events												
109													
110	Conducted												
111	local	number	Direct Implementation	Awaiting for the implementation this						1			1
112				October									

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		COMPLETED But not yet turned-over to Beneficiary	4th Quarter			
11							ONGOING			October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion					
126	2.3 Extension Support, Education and Training Services												
132	Participants trained												
133	Extension	number		Awaiting for the implementation this 3rd quarter									
134	Female	number							6				6
135	Male	number							27				27
136	Farmers	number											
137	Female	number								146			146
138	Male	number								55			55
165	INPUT INDICATORS												
166	Training and training-related events conducted	number											
171	Other trainings	number											
172	Production & post-		Direct Implementation	Awaiting for the implementation this 4th quarter						2			2
174	Good animal husbandry practices		Direct Implementation							2			2
175	Livestock products and meat processing		Direct Implementation							1			1
176	others												
177	e-learning course administered	number	Direct Implementation								1		
178	IEC materials disseminated:												
179	Print and audio visual (including digital)												
180	Print	number (copies)	Direct Implementation / thru LGUs			Client dependent; awaiting for their request for IECs				500			500

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE			4th Quarter			
11							ONGOING		COMPLETED But not yet turned-over to Beneficiary	October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion					
195	Individuals given incentives, recognitions, and awards												
196	LGU-extension workers given incentives	number	Direct Implementation										
197	Farm youth given allowance	number											
198	Awards and	number											
203	Technology demonstrations established/maintained												
204	Established	number											
205	Maintained	number	Direct Implementation										
207													
208	2.4 Research and Development												
213	INPUT INDICATORS												
214	Research and development activities:												
215	Funded	number											
216	Conducted	number											
217	New												
218	Production	number	Direct Implementation							1			1
247	Research facilities:												
248	Funded	number											
249	Established	number											
250	Upgraded	number	Direct Implementation										
251	Maintained	number	Direct Implementation										
252													

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE									
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		COMPLETED But not yet turned-over to Beneficiary	4th Quarter			
11							ONGOING			October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion					
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES												
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number											
269	Beneficiaries of other infrastructure												
270	Individuals	number											
271	Male	number				Client dependent; awaiting for their request for biogas units							
272	Female	number							19				19
273	Groups	number											
275	INPUT INDICATORS												
288	Production facility maintained (specify)	number											
289	Nucleus farms	number											
290	Multiplier Farm		Direct Implementation										
291	Production Center		Direct Implementation										
295													
296	Production facility upgraded (specify)	number											
299	Production Center		Direct Implementation							2			2
303													

	A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	
6														
7														
8														
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	STATUS OF VARIANCE										
10				NTP/ Awarded	Delivered by supplier to DA/Station	Delivered to Designated Drop-off points Outside DA/turned-over to LGU	FOR INFRASTRUCTURE		4th Quarter					
11							ONGOING		COMPLETED But not yet turned-over to Beneficiary		October	November	December	Total
12							SPECIFY % completion of Construction Stage	Target Date of Completion						
345	Other infrastructure constructed Biogas digesters	number	Direct Implementation			Dependent on client's request; awaiting for their request for biogas unit				1			1	
350														
351														
352	Other infrastructure Biogas digesters	number	Direct Implementation											
357														
358														
359	Other infrastructure maintained Laboratories	number	Direct Implementation											
363	Biogas digesters		Direct Implementation											
364														
365														
387														
388														
389														
390	PREPARED BY:		REVIEWED BY:											
391														
392														
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D											
394	Livestock Report Officer		Livestock Program Co											

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
1	Department of Agriculture																	
2	OFFICE: NLP-RFO IX																	
3	Accomplishment Report																	
4	As of Sept 30, 2015																	
5																		
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)								
(2015 GAA)				(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter					
MOOE				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
12																		
13	C. OPERATIONS			43,201	23,407	66,608	43,201	23,407	66,608	6,845		6,845	17,182	4,386	21,568	13,991	16,139	30,130
14																		
15	MFO 2: TECHNICAL SUPPORT SERVICES			39,701	8,762	48,463	39,701	8,762	48,463	6,594		6,594	15,907		15,907	12,972	9,454	22,426
22	2.1 Production Support Services			29,541	8,762	38,303	29,541	8,762	38,303	4,956		4,956	12,190		12,190	10,665	9,454	20,119
23	Number of beneficiaries provided production support services																	
34	Planting																	
35	Individuals	number																
36	Female	number																
37	Male	number																
39	Animals																	
40	Individuals	number																
41	Female	number																
42	Male	number																
48	Groups	number																
49	Semen	number																
50	Individuals	number																
51	Female	number																

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	
6	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others)	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)									
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			
8				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
9				10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
12				13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Male	number																	
52																			
	Biologics, Vaccines and Drugs (Regional Source Only)	number																	
54																			
	Individual	number																	
55																			
	Female	number																	
56																			
	Male	number																	
57																			
	Groups	number																	
58																			
69	INPUT INDICATORS																7,254	7,254	
	Planting materials distributed			400		400	400		400	250		250	50		50	50		50	
73																			
	Planting materials distributed by piece																		
74																			
	Others (pasture/forage)	piece	Direct Implementation																
75																			
	Animals distributed			17,209	8,562	25,771	17,209	8,562	25,771				9,535		9,535	7,674	2,000	9,674	
76																			
	Large																		
77																			
	Beef Cattle	head	thru the LGUs																
78																			
	Carabao	head	thru the LGUs																
79																			
	Small																		
81																			
	Goat	head	thru the LGUs																
82																			
	Sheep	head																	
83																			
	Swine	head	thru the LGUs																
84																			
	Poultry																		
85																			
	Chicken	head	thru the LGUs																
86																			

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	
6	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others)	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)									
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			
8				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
9				10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
11				12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
87	Duck	head	thru the LGUs																
	Semen straws distributed	number	thru the LGUs	1,570	200	1,770	1,570	200	1,770	870		870	125		125	375	200	575	
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs	1,500		1,500	1,500		1,500							950		950	
93	Laboratory Services Rendered	number	Direct Implementation	400		400	400		400	100		100	100		100	100		100	
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation	8,462		8,462	8,462		8,462	3,736		3,736	2,380		2,380	1,516		1,516	
95																			
96	2.2 Market Development Services			200		200	200		200				80		80	60		60	
97	Beneficiaries provided with market development services																		
103	Individuals																		
104	Female	number																	
105	Male	number																	
106																			
108	INPUT INDICATORS																		
109	Market-related events			200		200	200		200				80		80	60		60	
116	Conducted																		
117	local	number	Direct Implementation																

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	
6	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others)	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)									
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter			
8				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
9				10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
12				13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
126	2.3 Extension Support, Education and Training Services			7,460		7,460	7,460		7,460	1,162		1,162	3,192		3,192	1,834		1,834	
132	Participants trained																		
133	Extension	number																	
134	Female	number																	
135	Male	number																	
136	Farmers	number																	
137	Female	number																	
138	Male	number																	
165	INPUT INDICATORS																		
166	Training and training-related events conducted	number																	
171	Other trainings	number		800		800	800		800	30		30	215		215	355		355	
172	Production & post-		Direct Implementation																
174	Good animal husbandry practices		Direct Implementation																
175	Livestock products and meat processing		Direct Implementation																
176	others																		
177	e-learning course administered	number	Direct Implementation																
178	IEC materials disseminated:			1,600		1,600	1,600		1,600	445		445	475		475	370		370	
179	Print and audio visual (including digital)																		
180	Print	number (copies)	Direct Implementation / thru LGUs																

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
6				APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)								
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
10																		
11																		
12																		
195	Individuals given incentives, recognitions, and awards																	
196	LGU-extension workers given incentives	number	Direct Implementation	4,860		4,860	4,860		4,860	687		687	2,402		2,402	1,019		1,019
197	Farm youth given allowance	number																
198	Awards and	number																
203	Technology demonstrations established/maintained			200		200	200		200			100		100	90		90	
204	Established	number																
205	Maintained	number	Direct Implementation															
207																		
208	2.4 Research and Development			2,500		2,500	2,500		2,500	476		476	445		445	413		413
213	INPUT INDICATORS																	
214	Research and development activities:			1,500		1,500	1,500		1,500	326		326	195		195	163		163
215	Funded	number																
216	Conducted	number																
217	New																	
218	Production	number	Direct Implementation															
247	Research facilities:			1,000		1,000	1,000		1,000	150		150	250		250	250		250
248	Funded	number																
249	Established	number																
250	Upgraded	number	Direct Implementation															
251	Maintained	number	Direct Implementation															
252																		

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY		
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED										
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter				
8				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL		
9																				
10																				
11																				
12																				
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			3,500	14,645	18,145	3,500	14,645	18,145	251		251	1,275	4,386	5,661	1,019	6,685	7,704		
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																		
269	Beneficiaries of other infrastructure																			
270	Individuals	number																		
271	Male	number																		
272	Female	number																		
273	Groups	number																		
275	INPUT INDICATORS																			
288	Production facility maintained (specify)	number																		
289	Nucleus farms	number																		
290	Multiplier Farm		Direct Implementation	500		500	500		500	50		50	125		125	275		275		
291	Production Center		Direct Implementation	2,000	2,345	4,345	2,000	2,345	4,345	51		51	850	686	1,536	429		429		
295																				
296	Production facility upgraded (specify)	number																		
299	Production Center		Direct Implementation		2,000	2,000		2,000	2,000							2,000		2,000		
303																				

	A	B	C	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY			
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFO RMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	APPROPRIATION			ALLOTMENT			ALLOCATION (BASED ON BED)											
7				(2015 GAA)			(2015 GAA)			1st Quarter			2nd Quarter			3rd Quarter					
8				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			
9																					
10																					
11																					
12	Other infrastructure constructed																				
345	Biogas digesters	number	Direct Implementation	80		80	80		80				20		20	35		35			
350																					
351																					
352	Other infrastructure	number																			
357	Biogas digesters		Direct Implementation	50		50	50		50				17		17	17		17			
358																					
359	Other infrastructure maintained	number																			
363	Laboratories		Direct Implementation	820	10,300	11,120	820	10,300	11,120	138		138	250	3,700	3,950	250	4,685	4,935			
364	Biogas digesters		Direct Implementation	50		50	50		50	12		12	13		13	13		13			
365																					
387																					
388																					
389																					
390	PREPARED BY:		REVIEWED BY:																		
391																					
392																					
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D																		
394	Livestock Report Officer		Livestock Program Co																		

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1	Department of Agriculture																	
2	OFFICE: NLP-RFO IX																	
3	Accomplishment Report																	
4	As of Sept 30, 2015																	
5																		
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	1)						TARGET								
10				4th Quarter			TOTAL			Q1			Q2			Q3		
11				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																		
13	C. OPERATIONS			5,183	15,184	20,367	43,201	23,407	66,608	6,845		6,845	17,182	4,386	21,568	13,991	8,885	22,876
14	MFO 2: TECHNICAL SUPPORT SERVICES			4,228	11,610	15,838	39,701	8,762	48,463	6,594		6,594	15,907		15,907	12,972	2,200	15,172
15	2.1 Production Support Services			1,730	11,610	13,340	29,541	8,762	38,303	4,956		4,956	12,190		12,190	10,665	2,200	12,865
22	Number of beneficiaries provided production support services																	
23	Planting																	
34	Individuals																	
35	Female																	
36	Male																	
37	Animals																	
39	Individuals																	
40	Female																	
41	Male																	
42	Groups																	
48	Semen																	
49	Individuals																	
50	Female																	
51	Male																	

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others															
7				1)									TARGET					
8				4th Quarter			TOTAL			Q1			Q2			Q3		
9				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
10																		
11																		
12																		
52	Male	number																
54	Biologics, Vaccines and Drugs (Regional Source Only)	number																
55	Individual	number																
56	Female	number																
57	Male	number																
58	Groups	number																
69	INPUT INDICATORS				5,048	5,048												
73	Planting materials distributed			50		50	400		400	250		250	50		50	50		50
74	Planting materials distributed by piece																	
75	Others (pasture/forage)	piece	Direct Implementation															
76	Animals distributed				6,562	6,562	17,209	8,562	25,771			9,535		9,535	7,674	2,000	9,674	
77	Large																	
78	Beef Cattle	head	thru the LGUs															
79	Carabao	head	thru the LGUs															
81	Small																	
82	Goat	head	thru the LGUs															
83	Sheep	head																
84	Swine	head	thru the LGUs															
85	Poultry																	
86	Chicken	head	thru the LGUs															

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	1)														
7				TARGET														
8				4th Quarter			TOTAL			Q1			Q2			Q3		
9				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
10				11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
87	Duck	head	thru the LGUs															
	Semen straws distributed	number	thru the LGUs	200		200	1,570	200	1,770	870		870	125		125	375	200	575
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs	550		550	1,500		1,500						950		950	
93	Laboratory Services Rendered	number	Direct Implementation	100		100	400		400	100		100	100		100	100		100
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation	830		830	8,462		8,462	3,736		3,736	2,380		2,380	1,516		1,516
95																		
96	2.2 Market Development Services			60		60	200		200			80		80	60		60	
97	Beneficiaries provided with market development services																	
103	Individuals																	
104	Female	number																
105	Male	number																
106																		
107	INPUT INDICATORS																	
108	Market-related events			60		60	200		200			80		80	60		60	
109																		
110	Conducted																	
111	local	number	Direct Implementation															
112																		

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
6	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others															
7				1)									TARGET					
8				4th Quarter			TOTAL			Q1			Q2			Q3		
9				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
10				11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
126	2.3 Extension Support, Education and Training Services			1,272		1,272	7,460		7,460	1,162		1,162	3,192		3,192	1,834		1,834
132	Participants trained																	
133	Extension	number																
134	Female	number																
135	Male	number																
136	Farmers	number																
137	Female	number																
138	Male	number																
165	INPUT INDICATORS																	
166	Training and training-related events conducted	number																
171	Other trainings	number		200		200	800		800	30		30	215		215	355		355
172	Production & post-		Direct Implementation															
174	Good animal husbandry practices		Direct Implementation															
175	Livestock products and meat processing		Direct Implementation															
176	others																	
177	e-learning course administered	number	Direct Implementation															
178	IEC materials disseminated:			310		310	1,600		1,600	445		445	475		475	370		370
179	Print and audio visual (including digital)																	
180	Print	number (copies)	Direct Implementation / thru LGUs															

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	1)						TARGET								
10				4th Quarter			TOTAL			Q1			Q2			Q3		
11				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																		
195	Individuals given incentives, recognitions, and awards																	
196	LGU-extension workers given incentives	number	Direct Implementation	752		752	4,860		4,860	687		687	2,402		2,402	1,019		1,019
197	Farm youth given allowance	number																
198	Awards and	number																
203	Technology demonstrations established/maintained			10		10	200		200			100		100	90		90	
204	Established	number																
205	Maintained	number	Direct Implementation															
207																		
208	2.4 Research and Development			1,166		1,166	2,500		2,500	476		476	445		445	413		413
213	INPUT INDICATORS																	
214	Research and development activities:			816		816	1,500		1,500	326		326	195		195	163		163
215	Funded	number																
216	Conducted	number																
217	New																	
218	Production	number	Direct Implementation															
247	Research facilities:			350		350	1,000		1,000	150		150	250		250	250		250
248	Funded	number																
249	Established	number																
250	Upgraded	number	Direct Implementation															
251	Maintained	number	Direct Implementation															
252																		

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	1)						TARGET								
10				4th Quarter			TOTAL			Q1			Q2			Q3		
11				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																		
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			955	3,574	4,529	3,500	14,645	18,145	251		251	1,275	4,386	5,661	1,019	6,685	7,704
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																
269	Beneficiaries of other infrastructure																	
270	Individuals	number																
271	Male	number																
272	Female	number																
273	Groups	number																
275	INPUT INDICATORS																	
288	Production facility maintained (specify)	number																
289	Nucleus farms	number																
290	Multiplier Farm		Direct Implementation	50		50	500		500	50		50	125		125	275		275
291	Production Center		Direct Implementation	670	1,659	2,329	2,000	2,345	4,345	51		51	850	686	1,536	429		429
295																		
296	Production facility upgraded (specify)	number																
299	Production Center		Direct Implementation					2,000	2,000								2,000	2,000
303																		

	A	B	C	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	
6																			
7																			
8																			
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	1)						TARGET									
10				4th Quarter			TOTAL			Q1			Q2			Q3			
11				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
12																			
345	Other infrastructure constructed																		
350	Biogas digesters	number	Direct Implementation	25		25	80						20		20	35		35	
351																			
352	Other infrastructure	number																	
357	Biogas digesters		Direct Implementation	16		16	50						17		17	17		17	
358																			
359	Other infrastructure maintained	number																	
363	Laboratories		Direct Implementation	182	1,915	2,097	820	10,300	11,120	138			138	250	3,700	3,950	250	4,685	4,935
364	Biogas digesters		Direct Implementation	12		12	50			12			12	13		13	13		13
365																			
387																			
388																			
389																			
390	PREPARED BY:																	REVIEWED BY:	
391																			
392																			
393	EVALYN M. TIMPANGCO																	DR. DARWIN LLOYD D	
394	Livestock Report Officer																	Livestock Program Co	

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB
1	Department of Agriculture																
2	OFFICE: NLP-RFO IX																
3	Accomplishment Report																
4	As of Sept 30, 2015																
5																	
6																	
7	OBLIGATION																
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others							OBLIGATED							
10				Q4			TOTAL OBLIGATION			Q1			Q2			Q3	
11				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																	
13	C. OPERATIONS			5,183	10,136	15,319	43,201	23,407	66,608	4,223		4,223	27,824	11,460	39,284	4,882	1,263
14																	
15	MFO 2: TECHNICAL SUPPORT SERVICES			4,228	6,562	10,790	39,701	8,762	48,463	4,223		4,223	27,302	8,508	35,810	2,768	
22	2.1 Production Support Services			1,730	6,562	8,292	29,541	8,762	38,303	4,103		4,103	21,614	8,508	30,122	1,434	
23	Number of beneficiaries provided production support services																
34	Planting																
35	Individuals	number															
36	Female	number															
	Male	number															
37																	
39	Animals																
40	Individuals	number															
41	Female	number															
	Male	number															
42																	
48	Groups	number															
49	Semen	number															
50	Individuals	number															
51	Female	number															

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB		
6				OBLIGATION															
7										OBLIGATED									
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO		
10																			
11																			
12																			
	Male	number																	
52																			
	Biologics, Vaccines and Drugs (Regional Source Only)	number																	
54																			
	Individual	number																	
55																			
	Female	number																	
56																			
	Male	number																	
57																			
	Groups	number																	
58																			
69	INPUT INDICATORS																		
	Planting materials distributed			50		50	400		400	250		250	80		80	30			
73																			
	Planting materials distributed by piece																		
74																			
	Others (pasture/forage)	piece	Direct Implementation																
75																			
	Animals distributed				6,562	6,562	17,209	8,562	25,771				17,121	8,508	25,629				
76																			
	Large																		
77																			
	Beef Cattle	head	thru the LGUs																
78																			
	Carabao	head	thru the LGUs																
79																			
	Small																		
81																			
	Goat	head	thru the LGUs																
82																			
	Sheep	head																	
83																			
	Swine	head	thru the LGUs																
84																			
	Poultry																		
85																			
	Chicken	head	thru the LGUs																
86																			

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB		
6				OBLIGATION															
7										OBLIGATED									
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO		
10				11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
87	Duck	head	thru the LGUs																
	Semen straws distributed	number	thru the LGUs	200		200	1,570	200	1,770	850		850	250		250	280			
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs	550		550	1,500		1,500										
93	Laboratory Services Rendered	number	Direct Implementation	100		100	400		400	100		100	100		100	40			
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation	830		830	8,462		8,462	2,903		2,903	4,063		4,063	1,084			
95																			
96	2.2 Market Development Services			60		60	200		200				14		14	93			
97	Beneficiaries provided with market development services																		
103	Individuals																		
104	Female	number																	
105	Male	number																	
106																			
108	INPUT INDICATORS																		
109	Market-related events			60		60	200		200				14		14	93			
116	Conducted																		
117	local	number	Direct Implementation																

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB
6				OBLIGATION													
7										OBLIGATED							
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
10				11	12	13	14	15	16	17	18	19	20	21	22	23	24
126	2.3 Extension Support, Education and Training Services			1,272		1,272	7,460		7,460	30		30	4,853		4,853	499	
132	Participants trained																
133	Extension	number															
134	Female	number															
135	Male	number															
136	Farmers	number															
137	Female	number															
138	Male	number															
165	INPUT INDICATORS																
166	Training and training-related events conducted	number															
171	Other trainings	number		200		200	800		800				200		200	236	
172	Production & post-		Direct Implementation														
174	Good animal husbandry practices		Direct Implementation														
175	Livestock products and meat processing		Direct Implementation														
176	others																
177	e-learning course administered	number	Direct Implementation														
178	IEC materials disseminated:			310		310	1,600		1,600	30		30	80		80	100	
179	Print and audio visual (including digital)																
180	Print	number (copies)	Direct Implementation / thru LGUs														

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	
6				OBLIGATION														
7										OBLIGATED								
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	
10																		
11																		
12																		
195	Individuals given incentives, recognitions, and awards																	
196	LGU-extension workers given incentives	number	Direct Implementation	752		752	4,860		4,860			4,473		4,473	113			
197	Farm youth given allowance	number																
198	Awards and	number																
203	Technology demonstrations established/maintained			10		10	200		200			100			50			
204	Established	number																
205	Maintained	number	Direct Implementation															
207																		
208	2.4 Research and Development			1,166		1,166	2,500		2,500	90		90	821		821	742		
213	INPUT INDICATORS																	
214	Research and development activities:			816		816	1,500		1,500	90		90	421		421	364		
215	Funded	number																
216	Conducted	number																
217	New																	
218	Production	number	Direct Implementation															
247	Research facilities:			350		350	1,000		1,000			400		400	378			
248	Funded	number																
249	Established	number																
250	Upgraded	number	Direct Implementation															
251	Maintained	number	Direct Implementation															
252																		

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	
6				OBLIGATION														
7										OBLIGATED								
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	
10				11	12													
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			955	3,574	4,529	3,500	14,645	18,145				522	2,952	3,474	2,114	1,263	
254	<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>																
269	<i>Beneficiaries of other infrastructure</i>																	
270	<i>Individuals</i>	<i>number</i>																
271	Male	number																
272	Female	number																
273	<i>Groups</i>	<i>number</i>																
275	INPUT INDICATORS																	
288	Production facility maintained (specify)	number																
289	Nucleus farms	number																
290	Multiplier Farm		Direct Implementation	50		50	500		500				200		200	230		
291	Production Center		Direct Implementation	670	1,659	2,329	2,000	2,345	4,345				83	1,417	1,500	1,222	201	
295																		
296	Production facility upgraded (specify)	number																
299	Production Center		Direct Implementation				2,000	2,000										
303																		

	A	B	C	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	
6				OBLIGATION														
7	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others							OBLIGATED								
8				Q4			TOTAL OBLIGATION			Q1			Q2			Q3		
9				MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	
10																		
11																		
12																		
345	Other infrastructure constructed																	
350	Biogas digesters	number	Direct Implementation	25		25	80		80				30		30	35		
351																		
352	Other infrastructure	number																
357	Biogas digesters		Direct Implementation	16		16	50		50				15		15	30		
358																		
359	Other infrastructure maintained	number																
363	Laboratories		Direct Implementation	182	1,915	2,097	820	10,300	11,120				184	1,535	1,719	572	1,062	
364	Biogas digesters		Direct Implementation	12		12	50		50				10		10	25		
365																		
387																		
388																		
389																		
390	PREPARED BY:																REVIEWED BY:	
391																		
392																		
393	EVALYN M. TIMPANGCO																DR. DARWIN LLOYD D	
394	Livestock Report Officer																Livestock Program Co	

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
1	Department of Agriculture																
2	OFFICE: NLP-RFO IX																
3	Accomplishment Report																
4	As of Sept 30, 2015																
5																	
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL				1st QUARTER			2nd QUARTER			3rd
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
13	C. OPERATIONS			6,145				36,929	12,723	49,652	1,348		1,348	-11,396	-9,942	-21,338	11,957
14	<i>MFO 2: TECHNICAL SUPPORT SERVICES</i>			2,768				34,293	8,508	42,801	1,599		1,599	-10,643	-8,508	-19,151	10,862
15	<i>2.1 Production Support Services</i>			1,434				27,151	8,508	35,659	853		853	-9,424	-8,508	-17,932	9,231
22	Number of beneficiaries provided production support services																
23	<i>Planting</i>																
34	Individuals			number													
35	Female			number													
36	Male			number													
37																	
39	<i>Animals</i>																
40	Individuals			number													
41	Female			number													
42	Male			number													
48	Groups			number													
49	<i>Semen</i>			<i>number</i>													
50	Individuals			<i>number</i>													
51	Female			<i>number</i>													

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL				1st QUARTER			2nd QUARTER			3rd
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
52	<i>Male</i>	<i>number</i>															
54	<i>Biologics, Vaccines and Drugs (Regional Source Only)</i>	<i>number</i>															
55	<i>Individual</i>	<i>number</i>															
56	<i>Female</i>	<i>number</i>															
57	<i>Male</i>	<i>number</i>															
58	<i>Groups</i>	<i>number</i>															
69	INPUT INDICATORS																
73	Planting materials distributed			30				360		360				-30		-30	20
74	Planting materials distributed by piece																
75	Others (pasture/forage)	piece	Direct Implementation														
76	Animals distributed							17,121	8,508	25,629				-7,586	-8,508	-16,094	7,674
77	Large																
78	Beef Cattle	head	thru the LGUs														
79	Carabao	head	thru the LGUs														
81	Small																
82	Goat	head	thru the LGUs														
83	Sheep	head															
84	Swine	head	thru the LGUs														
85	Poultry																
86	Chicken	head	thru the LGUs														

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
7																	
8																	
9																	
10				Q4			TOTAL			1st QUARTER			2nd QUARTER			3rd	
11	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE			
12																	
87	Duck	head	thru the LGUs														
	Semen straws distributed	number	thru the LGUs	280				1,380		1,380	20		20	-125		-125	95
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs														950
93	Laboratory Services Rendered	number	Direct Implementation	40				240		240							60
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation	1,084				8,050		8,050	833		833	-1,683		-1,683	432
95																	
96																	
97	2.2 Market Development Services			93				107		107				66		66	-33
	Beneficiaries provided with market development services																
103	Individuals																
104	Female	number															
105	Male	number															
106																	
108	INPUT INDICATORS																
	Market-related events			93				107		107				66		66	-33
109																	
116	Conducted																
	local	number	Direct Implementation														
117																	

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL			1st QUARTER			2nd QUARTER			3rd	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
126	2.3 Extension Support, Education and Training Services			499				5,382		5,382	1,132		1,132	-1,661		-1,661	1,335
132	Participants trained																
133	Extension	number															
134	Female	number															
135	Male	number															
136	Farmers	number															
137	Female	number															
138	Male	number															
165	INPUT INDICATORS																
166	Training and training-related events conducted	number															
171	Other trainings	number		236				436		436	30		30	15		15	119
172	Production & post-		Direct Implementation														
174	Good animal husbandry practices		Direct Implementation														
175	Livestock products and meat processing		Direct Implementation														
176	others																
177	e-learning course administered	number	Direct Implementation														
178	IEC materials disseminated:			100				210		210	415		415	395		395	270
179	Print and audio visual (including digital)																
180	Print	number (copies)	Direct Implementation / thru LGUs														

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL			1st QUARTER			2nd QUARTER			3rd	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
195	Individuals given incentives, recognitions, and awards																
196	LGU-extension workers given incentives	number	Direct Implementation	113				4,586		4,586	687		687	-2,071		-2,071	906
197	Farm youth given allowance	number															
198	Awards and	number															
203	Technology demonstrations established/maintained			50				150		150							40
204	Established	number															
205	Maintained	number	Direct Implementation														
207																	
208	2.4 Research and Development			742				1,653		1,653	-386		-386	376		376	329
213	INPUT INDICATORS																
214	Research and development activities:			364				875		875	236		236	-226		-226	-201
215	Funded	number															
216	Conducted	number															
217	New																
218	Production	number	Direct Implementation														
247	Research facilities:							778		778	150		150	-150		-150	-128
248	Funded	number															
249	Established	number															
250	Upgraded	number	Direct Implementation														
251	Maintained	number	Direct Implementation														
252																	

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL				1st QUARTER			2nd QUARTER			3rd
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			3,377				2,636	4,215	6,851	-251		-251	-753	-1,434	-2,187	1,095
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number															
269	Beneficiaries of other infrastructure																
270	Individuals	number															
271	Male	number															
272	Female	number															
273	Groups	number															
275	INPUT INDICATORS																
288	Production facility maintained (specify)	number															
289	Nucleus farms	number															
290	Multiplier Farm		Direct Implementation	230				430		430	50		50	-75		-75	45
291	Production Center		Direct Implementation	1,423				1,305	1,618	2,923	51		51	767	-731	36	-793
295																	
296	Production facility upgraded (specify)	number															
299	Production Center		Direct Implementation														
303																	

	A	B	C	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others														
10				Q4			TOTAL				1st QUARTER			2nd QUARTER			3rd
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE
12																	
345	Other infrastructure constructed																
350	Biogas digesters	number	Direct Implementation	35				65		65				-10		-10	
351																	
352	Other infrastructure	number															
357	Biogas digesters		Direct Implementation	30				45		45				2		2	-13
358																	
359	Other infrastructure maintained	number															
363	Laboratories		Direct Implementation	1,634				756	2,597	3,353	138		138	66	2,165	2,231	-322
364	Biogas digesters		Direct Implementation	25				35		35	12		12	3		3	-12
365																	
387																	
388																	
389																	
390	PREPARED BY:		REVIEWED BY:														
391																	
392																	
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D														
394	Livestock Report Officer		Livestock Program Co														

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
1	Department of Agriculture														
2	OFFICE: NLP-RFO IX														
3	Accomplishment Report														
4	As of Sept 30, 2015														
5															
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
13	C. OPERATIONS			-3,222	8,735	485	-7,742	-7,257			6,272	10,684	16,956	2,463	4,365
14	<i>MFO 2: TECHNICAL SUPPORT SERVICES</i>			2,200	13,062	1,489	-6,308	-4,819			5,408	254	5,662	2,415	200
15	<i>2.1 Production Support Services</i>			2,200	11,431	660	-6,308	-5,648			2,390	254	2,644	1,098	200
22	Number of beneficiaries provided production support services														
23	<i>Planting</i>														
34	Individuals														
35	Female														
36	Male														
37	<i>Animals</i>														
39	Individuals														
40	Female														
41	Male														
42	Groups														
48	<i>Semen</i>														
49	Individuals														
50	Female														
51	Male														

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
	Male	number													
52															
	Biologics, Vaccines and Drugs (Regional Source Only)	number													
54															
	Individual	number													
55															
	Female	number													
56															
	Male	number													
57															
	Groups	number													
58															
69	INPUT INDICATORS														
	Planting materials distributed				20	-10		-10			40		40		
73															
	Planting materials distributed by piece														
74															
	Others (pasture/forage)	piece	Direct Implementation												
75															
	Animals distributed			2,000	9,674	88	-6,508	-6,420			88	54	142	88	
76															
	Large														
77															
	Beef Cattle	head	thru the LGUs												
78															
	Carabao	head	thru the LGUs												
79															
	Small														
81															
	Goat	head	thru the LGUs												
82															
	Sheep	head													
83															
	Swine	head	thru the LGUs												
84															
	Poultry														
85															
	Chicken	head	thru the LGUs												
86															

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
87	Duck	head	thru the LGUs												
	Semen straws distributed	number	thru the LGUs	200	295	-10	200	190	Documents are still on process	POs to be obligated	190	200	390		200
92															
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs		950	950		950	Documents are still on process	POs to be obligated	1,500		1,500	950	
94	Laboratory Services Rendered	number	Direct Implementation		60	60		60	Documents are still on process	POs to be obligated	160		160	60	
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation		432	-418		-418			412		412		
96															
97	2.2 Market Development Services				-33	33		33	No market-related activities conducted up to this quarter	To be conducted on October	93		93	33	
103	Beneficiaries provided with market development services														
104	Individuals														
105	Female	number													
106	Male	number													
108	INPUT INDICATORS														
109	Market-related events				-33	33		33	No market-related activities conducted up to this quarter	To be conducted on October	93		93	33	
116	Conducted														
117	local	number	Direct Implementation												

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
126	2.3 Extension Support, Education and Training Services				1,335	806		806	Documents are still on process	POs to be obligated	2,078		2,078	1,284	
132	Participants trained														
133	Extension	number													
134	Female	number													
135	Male	number													
136	Farmers	number													
137	Female	number													
138	Male	number													
165	INPUT INDICATORS														
166	Training and training-related events conducted	number													
171	Other trainings	number			119	164		164	Documents are still on process	POs to be obligated	364		364	164	
172	Production & post-		Direct Implementation												
174	Good animal husbandry practices		Direct Implementation												
175	Livestock products and meat processing		Direct Implementation												
176	others														
177	e-learning course administered	number	Direct Implementation												
178	IEC materials disseminated:				270	1,080		1,080	Awaiting for the perfection of MOA with PSRTI	To follow-up and fast track perfection of MOA	1,390		1,390	1,080	
179	Print and audio visual (including digital)														
180	Print	number (copies)	Direct Implementation / thru LGUs												

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
195	Individuals given incentives, recognitions, and awards														
196	LGU-extension workers given incentives	number	Direct Implementation		906	-478		-478			274		274		
197	Farm youth given allowance	number													
198	Awards and	number													
203	Technology demonstrations established/maintained				40	40		40	Documents are still on process	POs to be obligated	50		50	40	
204	Established	number													
205	Maintained	number	Direct Implementation												
207															
208	2.4 Research and Development				329	-10		-10			847		847		
213	INPUT INDICATORS														
214	Research and development activities:				-201	-191		-191			625		625		
215	Funded	number													
216	Conducted	number													
217	New														
218	Production	number	Direct Implementation												
247	Research facilities:				-128	-128		-128			222		222		
248	Funded	number													
249	Established	number													
250	Upgraded	number	Direct Implementation												
251	Maintained	number	Direct Implementation												
252															

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			-5,422	-4,327	-1,004	-1,434	-2,438			864	10,430	11,294	48	4,165
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number													
269	Beneficiaries of other infrastructure														
270	Individuals	number													
271	Male	number													
272	Female	number													
273	Groups	number													
275	INPUT INDICATORS														
288	Production facility maintained (specify)	number													
289	Nucleus farms	number													
290	Multiplier Farm		Direct Implementation		45	20		20	Documents are still on process	POs to be obligated	70		70	20	
291	Production Center		Direct Implementation	-201	-994	25	-731	-706			695	727	1,422	25	
295															
296	Production facility upgraded (specify)	number													
299	Production Center		Direct Implementation	2,000	2,000		2,000	2,000	Still processing with the documentary requirements needed	To fast track the processing of the documents to facilitate the onset of the bidding		2,000	2,000		2,000
303															

	A	B	C	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
6															
7															
8															
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	BALANCE											
10				QUARTER		TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			OCTOBER	
11				CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	MOOE	CO
12															
345	Other infrastructure constructed														
350	Biogas digesters	number	Direct Implementation			-10		-10			15		15		
351															
352	Other infrastructure	number													
357	Biogas digesters		Direct Implementation		-13	-11		-11			5		5		
358															
359	Other infrastructure maintained	number													
363	Laboratories		Direct Implementation	3,623	3,301	-118	2,165	2,047	Documents are still on process	POs to be obligated	64	7,703	7,767		2,165
364	Biogas digesters		Direct Implementation		-12	3		3	Documents are still on process	POs to be obligated	15		15	3	
365															
387															
388															
389															
390	PREPARED BY:		REVIEWED BY:												
391															
392															
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D												
394	Livestock Report Officer		Livestock Program Co												

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
1	Department of Agriculture																	
2	OFFICE: NLP-RFO IX																	
3	Accomplishment Report																	
4	As of Sept 30, 2015																	
5																		
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
10				NOVEMBER			DECEMBER			TOTAL			Q1			Q2		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
13	C. OPERATIONS			6,828							2,463	4,365	6,828	6,845		6,845	17,182	4,386
14	MFO 2: TECHNICAL SUPPORT SERVICES			1,317							2,415	200	2,615	6,594		6,594	15,907	
15	2.1 Production Support Services										1,098	200	1,298	4,956		4,956	12,190	
22	Number of beneficiaries provided production support services																	
23	Planting																	
34	Individuals																	
35	Female																	
36	Male																	
37	Animals																	
39	Individuals																	
40	Female																	
41	Male																	
42	Groups																	
48	Semen																	
49	Individuals																	
50	Female																	
51	Male																	

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
7				CATCH-UP														
8				CATCH-UP														
9				CATCH-UP														
10							NOVEMBER			DECEMBER			TOTAL				Q1	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
	Male	number																
52																		
	Biologics, Vaccines and Drugs (Regional Source Only)	number																
54																		
	Individual	number																
55																		
	Female	number																
56																		
	Male	number																
57																		
	Groups	number																
58																		
69	INPUT INDICATORS																	
	Planting materials distributed													250		250	50	
73																		
	Planting materials distributed by piece																	
74																		
	Others (pasture/forage)	piece	Direct Implementation															
75																		
	Animals distributed									88		88					9,535	
76																		
	Large																	
77																		
	Beef Cattle	head	thru the LGUs															
78																		
	Carabao	head	thru the LGUs															
79																		
	Small																	
81																		
	Goat	head	thru the LGUs															
82																		
	Sheep	head																
83																		
	Swine	head	thru the LGUs															
84																		
	Poultry																	
85																		
	Chicken	head	thru the LGUs															
86																		

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
7				CATCH-UP														
8				CATCH-UP														
9				CATCH-UP														
10							NOVEMBER			DECEMBER			TOTAL			Q1		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12	Duck	head	thru the LGUs															
87	Semen straws distributed	number	thru the LGUs									200	200	870		870	125	
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs								950		950					
93	Laboratory Services Rendered	number	Direct Implementation								60		60	100		100	100	
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation											3,736		3,736	2,380	
95																		
96	2.2 Market Development Services			33							33		33				80	
97	Beneficiaries provided with market development services																	
103	Individuals																	
104	Female	number																
105	Male	number																
106																		
108	INPUT INDICATORS																	
109	Market-related events			33							33		33				80	
116	Conducted																	
117	local	number	Direct Implementation															

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
10				NOVEMBER			DECEMBER			TOTAL				Q1			Q2	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
126	2.3 Extension Support, Education and Training Services			1,284							1,284		1,284	1,162		1,162	3,192	
132	Participants trained																	
133	Extension	number																
134	Female	number																
135	Male	number																
136	Farmers	number																
137	Female	number																
138	Male	number																
165	INPUT INDICATORS																	
166	Training and training-related events conducted	number																
171	Other trainings	number								164		164	30		30	215		
172	Production & post-		Direct Implementation															
174	Good animal husbandry practices		Direct Implementation															
175	Livestock products and meat processing		Direct Implementation															
176	others																	
177	e-learning course administered	number	Direct Implementation															
178	IEC materials disseminated:									1,080		1,080	445		445	475		
179	Print and audio visual (including digital)																	
180	Print	number (copies)	Direct Implementation / thru LGUs															

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	
6																			
7																			
8																			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP															
10					NOVEMBER			DECEMBER			TOTAL				Q1			Q2	
11					TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																			
195	Individuals given incentives, recognitions, and awards																		
196	LGU-extension workers given incentives	number	Direct Implementation											687		687	2,402		
197	Farm youth given allowance	number																	
198	Awards and	number																	
203	Technology demonstrations established/maintained			40						40			40				100		
204	Established	number																	
205	Maintained	number	Direct Implementation																
207																			
208	2.4 Research and Development													476		476	445		
213	INPUT INDICATORS																		
214	Research and development activities:													326		326	195		
215	Funded	number																	
216	Conducted	number																	
217	New																		
218	Production	number	Direct Implementation																
247	Research facilities:													150		150	250		
248	Funded	number																	
249	Established	number																	
250	Upgraded	number	Direct Implementation																
251	Maintained	number	Direct Implementation																
252																			

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
10				NOVEMBER			DECEMBER			TOTAL				Q1			Q2	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			4,213							48	4,165	4,213	251		251	1,275	4,386
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																
269	Beneficiaries of other infrastructure																	
270	Individuals	number																
271	Male	number																
272	Female	number																
273	Groups	number																
275	INPUT INDICATORS																	
288	Production facility maintained (specify)	number																
289	Nucleus farms	number																
290	Multiplier Farm		Direct Implementation								20		20	50		50	125	
291	Production Center		Direct Implementation								25		25	51		51	850	686
295																		
296	Production facility upgraded (specify)	number																
299	Production Center		Direct Implementation	2,000								2,000	2,000					
303																		

	A	B	C	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	
6																			
7																			
8																			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP															
10					NOVEMBER			DECEMBER			TOTAL			Q1			Q2		
11					TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																			
345	Other infrastructure constructed																		
350	Biogas digesters	number	Direct Implementation														20		
351																			
352	Other infrastructure	number																	
357	Biogas digesters		Direct Implementation														17		
358																			
359	Other infrastructure maintained	number																	
363	Laboratories		Direct Implementation	2,165								2,165	2,165	138		138	250	3,700	
364	Biogas digesters		Direct Implementation	3						3		3	12		12	13			
365																			
387																			
388																			
389																			
390	PREPARED BY:																	REVIEWED BY:	
391																			
392																			
393	EVALYN M. TIMPANGCO																	DR. DARWIN LLOYD D	
394	Livestock Report Officer																	Livestock Program Co	

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF
1	Department of Agriculture																	
2	OFFICE: NLP-RFO IX																	
3	Accomplishment Report																	
4	As of Sept 30, 2015																	
5																		
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM														
10				Q3			Q4			TOTAL				Q1			Q2	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
13	C. OPERATIONS			21,568	13,991	8,885	22,876	5,183	10,136	15,319	43,201	23,407	66,608	582		582	6,969	
14																		
15	MFO 2: TECHNICAL SUPPORT SERVICES			15,907	12,972	2,200	15,172	4,228	6,562	10,790	39,701	8,762	48,463	582		582	6,806	
22	2.1 Production Support Services			12,190	10,665	2,200	12,865	1,730	6,562	8,292	29,541	8,762	38,303	564		564	5,744	
23	Number of beneficiaries provided production support services																	
34	Planting																	
35	Individuals	number																
36	Female	number																
37	Male	number																
39	Animals																	
40	Individuals	number																
41	Female	number																
42	Male	number																
48	Groups	number																
49	Semen	number																
50	Individuals	number																
51	Female	number																

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM														
7				DISBURSEMENT PROGRAM														
8				Q3			Q4			TOTAL				Q1			Q2	
9				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
10				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
11																		
12																		
	Male	number																
52																		
	Biologics, Vaccines and Drugs (Regional Source Only)	number																
54																		
	Individual	number																
55																		
	Female	number																
56																		
	Male	number																
57																		
	Groups	number																
58																		
69	INPUT INDICATORS																	
	Planting materials distributed			50	50		50	50		50	400		400	100		100	120	
73																		
	Planting materials distributed by piece																	
74																		
	Others (pasture/forage)	piece	Direct Implementation															
75																		
	Animals distributed			9,535	7,674	2,000	9,674		6,562	6,562	17,209	8,562	25,771					
76																		
	Large																	
77																		
	Beef Cattle	head	thru the LGUs															
78																		
	Carabao	head	thru the LGUs															
79																		
	Small																	
81																		
	Goat	head	thru the LGUs															
82																		
	Sheep	head																
83																		
	Swine	head	thru the LGUs															
84																		
	Poultry																	
85																		
	Chicken	head	thru the LGUs															
86																		

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others															
7																		
8																		
9				DISBURSEMENT PROGRAM														
10							Q3			Q4			TOTAL			Q1		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
87	Duck	head	thru the LGUs															
	Semen straws distributed	number	thru the LGUs	125	375	200	575	200		200	1,570	200	1,770	250		250	550	
92																		
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs		950		950	550		550	1,500		1,500					
94	Laboratory Services Rendered	number	Direct Implementation	100	100		100	100		100	400		400	14		14	108	
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation	2,380	1,516		1,516	830		830	8,462		8,462	200		200	4,966	
96																		
97	2.2 Market Development Services			80	60		60	60		60	200		200				13	
103	Beneficiaries provided with market development services																	
104	Individuals																	
105	Female	number																
106	Male	number																
108	INPUT INDICATORS																	
109	Market-related events			80	60		60	60		60	200		200				13	
116	Conducted																	
117	local	number	Direct Implementation															

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF						
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM																				
7				Q3										Q4					TOTAL					
8				Q1			Q2			Q3			Q4			TOTAL			Q1			Q2		
9				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO			
10																								
11																								
12																								
126	2.3 Extension Support, Education and Training Services			3,192	1,834		1,834	1,272		1,272	7,460		7,460	14		14	451							
132	Participants trained																							
133	Extension	number																						
134	Female	number																						
135	Male	number																						
136	Farmers	number																						
137	Female	number																						
138	Male	number																						
165	INPUT INDICATORS																							
166	Training and training-related events conducted	number																						
171	Other trainings	number		215	355		355	200		200	800		800											
172	Production & post-		Direct Implementation																					
174	Good animal husbandry practices		Direct Implementation																					
175	Livestock products and meat processing		Direct Implementation																					
176	others																							
177	e-learning course administered	number	Direct Implementation																					
178	IEC materials disseminated:			475	370		370	310		310	1,600		1,600	14		14								
179	Print and audio visual (including digital)																							
180	Print	number (copies)	Direct Implementation / thru LGUs																					

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF
6																		
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM														
10				Q3			Q4			TOTAL				Q1			Q2	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
195	Individuals given incentives, recognitions, and awards																	
196	LGU-extension workers given incentives	number	Direct Implementation	2,402	1,019		1,019	752		752	4,860		4,860				451	
197	Farm youth given allowance	number																
198	Awards and	number																
203	Technology demonstrations established/maintained			100	90		90	10		10	200		200					
204	Established	number																
205	Maintained	number	Direct Implementation															
207																		
208	2.4 Research and Development			445	413		413	1,166		1,166	2,500		2,500	4		4	598	
213	INPUT INDICATORS																	
214	Research and development activities:			195	163		163	816		816	1,500		1,500	4		4	380	
215	Funded	number																
216	Conducted	number																
217	New																	
218	Production	number	Direct Implementation															
247	Research facilities:			250	250		250	350		350	1,000		1,000				218	
248	Funded	number																
249	Established	number																
250	Upgraded	number	Direct Implementation															
251	Maintained	number	Direct Implementation															
252																		

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF	
6																			
7																			
8																			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM															
10				Q3			Q4			TOTAL				Q1			Q2		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	
12																			
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			5,661	1,019	6,685	7,704	955	3,574	4,529	3,500	14,645	18,145					163	
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																	
269	Beneficiaries of other infrastructure																		
270	Individuals	number																	
271	Male	number																	
272	Female	number																	
273	Groups	number																	
275	INPUT INDICATORS																		
288	Production facility maintained (specify)	number																	
289	Nucleus farms	number																	
290	Multiplier Farm		Direct Implementation	125	275		275	50		50	500		500						
291	Production Center		Direct Implementation	1,536	429		429	670	1,659	2,329	2,000	2,345	4,345					163	
295																			
296	Production facility upgraded (specify)	number																	
299	Production Center		Direct Implementation			2,000	2,000					2,000	2,000						
303																			

	A	B	C	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF	
6																			
7																			
8																			
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT PROGRAM															
10					Q3			Q4			TOTAL			Q1			Q2		
11					TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																			
345	Other infrastructure constructed																		
350	Biogas digesters	number	Direct Implementation	20	35		35	25		25	80		80						
351																			
352	Other infrastructure	number																	
357	Biogas digesters		Direct Implementation	17	17		17	16		16	50		50						
358																			
359	Other infrastructure maintained	number																	
363	Laboratories		Direct Implementation	3,950	250	4,685	4,935	182	1,915	2,097	820	10,300	11,120						
364	Biogas digesters		Direct Implementation	13	13		13	12		12	50		50						
365																			
387																			
388																			
389																			
390	PREPARED BY:		REVIEWED BY:																
391																			
392																			
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D																
394	Livestock Report Officer		Livestock Program Co																

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU
1	Department of Agriculture																	
2	OFFICE: NLP-RFO IX																	
3	Accomplishment Report																	
4	As of Sept 30, 2015																	
5																		
6																		
7	DISBURSEMENT																	
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	ACTUAL DISBURSEMENT														
10				Q3			Q4			TOTAL			1st QUARTER			2nd QUARTER		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
13	C. OPERATIONS			6,969	5,210	2,093	7,304				12,761	2,093	14,855	-6,263		-6,263	-10,213	-4,386
14																		
15	MFO 2: TECHNICAL SUPPORT SERVICES			6,806	3,999	2,093	6,093				11,387	2,093	13,481	-6,012		-6,012	-9,101	
22	2.1 Production Support Services			5,744	1,675	2,093	3,768				7,983	2,093	10,076	-4,392		-4,392	-6,446	
23	Number of beneficiaries provided production support services																	
34	<i>Planting</i>																	
35	Individuals	number																
36	Female	number																
37	Male	number																
39	<i>Animals</i>																	
40	Individuals	number																
41	Female	number																
42	Male	number																
48	Groups	number																
49	<i>Semen</i>	<i>number</i>																
50	<i>Individuals</i>	<i>number</i>																
51	<i>Female</i>	<i>number</i>																

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU
6				DISBURSEMENT														
7																		
8																		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	ACTUAL DISBURSEMENT														
10				Q3			Q4			TOTAL				1st QUARTER			2nd QUARTER	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
	Male	number																
52																		
	Biologics, Vaccines and Drugs (Regional Source Only)	number																
54																		
	Individual	number																
55																		
	Female	number																
56																		
	Male	number																
57																		
	Groups	number																
58																		
69	INPUT INDICATORS																	
	Planting materials distributed			120	119		119				339		339	-150		-150	70	
73																		
	Planting materials distributed by piece																	
74																		
	Others (pasture/forage)	piece	Direct Implementation															
75																		
	Animals distributed					2,093	2,093					2,093	2,093				-9,535	
76																		
	Large																	
77																		
	Beef Cattle	head	thru the LGUs															
78																		
	Carabao	head	thru the LGUs															
79																		
	Small																	
81																		
	Goat	head	thru the LGUs															
82																		
	Sheep	head																
83																		
	Swine	head	thru the LGUs															
84																		
	Poultry																	
85																		
	Chicken	head	thru the LGUs															
86																		

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	DISBURSEMENT														
7				ACTUAL DISBURSEMENT														
8				Q3			Q4			TOTAL				1st QUARTER			2nd QUARTER	
9				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
10																		
11																		
12																		
87	Duck	head	thru the LGUs															
	Semen straws distributed	number	thru the LGUs	550	225		225				1,025		1,025	-620		-620	425	
92	Biologics, vaccines and drugs distributed	dose	thru the LGUs															
93	Laboratory Services Rendered	number	Direct Implementation	108	95		95				217		217	-86		-86	8	
94	Program Coordination and Field Monitoring Activities	number	Direct Implementation	4,966	1,236		1,236				6,402		6,402	-3,536		-3,536	2,586	
95																		
96	2.2 Market Development Services																	
97				13	77		77				90		90				-67	
	Beneficiaries provided with market development services																	
103	Individuals																	
104	Female	number																
105	Male	number																
106																		
108	INPUT INDICATORS																	
	Market-related events																	
109				13	77		77				90		90				-67	
116	Conducted																	
	local	number	Direct Implementation															
117																		

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU			
6	DISBURSEMENT																				
7	ACTUAL DISBURSEMENT																				
8	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	Q3									Q4								
9				TOTAL									TOTAL								
10				1st QUARTER			2nd QUARTER			1st QUARTER			2nd QUARTER								
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO			
12																					
126	2.3 Extension Support, Education and Training Services			451	1,736		1,736				2,201		2,201	-1,148		-1,148	-2,741				
132	Participants trained																				
133	Extension	number																			
134	Female	number																			
135	Male	number																			
136	Farmers	number																			
137	Female	number																			
138	Male	number																			
165	INPUT INDICATORS																				
166	Training and training-related events conducted	number																			
171	Other trainings	number		150		150				150		150	-30		-30	-215					
172	Production & post-		Direct Implementation																		
174	Good animal husbandry practices		Direct Implementation																		
175	Livestock products and meat processing		Direct Implementation																		
176	others																				
177	e-learning course administered	number	Direct Implementation																		
178	IEC materials disseminated:			150		150				164		164	-431		-431	-475					
179	Print and audio visual (including digital)																				
180	Print	number (copies)	Direct Implementation / thru LGUs																		

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU			
6	DISBURSEMENT																				
7	ACTUAL DISBURSEMENT																				
8	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	ACTUAL DISBURSEMENT									1st QUARTER						2nd QUARTER		
9				Q3			Q4			TOTAL			1st QUARTER			2nd QUARTER					
10				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO			
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO			
12	Individuals given incentives, recognitions, and awards																				
195	LGU-extension workers given incentives	number	Direct Implementation	451	1,311		1,311					1,762		1,762	-687		-687	-1,951			
196	Farm youth given allowance	number																			
197	Awards and	number																			
198	Technology demonstrations established/maintained				125		125				125		125				100				
203	Established	number																			
204	Maintained	number	Direct Implementation																		
205																					
207	2.4 Research and Development			598	511		511				1,113		1,113	-472		-472	153				
208	INPUT INDICATORS																				
213	Research and development activities:			380	395		395				779		779	-322		-322	185				
214	Funded	number																			
215	Conducted	number																			
216	New																				
217	Production	number	Direct Implementation																		
218	Research facilities:			218	116		116				334		334	-150		-150	-32				
247	Funded	number																			
248	Established	number																			
249	Upgraded	number	Direct Implementation																		
250	Maintained	number	Direct Implementation																		
251																					
252																					

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU
6				DISBURSEMENT														
7				ACTUAL DISBURSEMENT														
8				Q3			Q4			TOTAL			1st QUARTER			2nd QUARTER		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
10																		
11																		
12																		
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			163	1,211		1,211				1,374		1,374	-251		-251	-1,112	-4,386
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																
269	Beneficiaries of other infrastructure																	
270	Individuals	number																
271	Male	number																
272	Female	number																
273	Groups	number																
275	INPUT INDICATORS																	
288	Production facility maintained (specify)	number																
289	Nucleus farms	number																
290	Multiplier Farm		Direct Implementation		412		412			412		412	-50		-50	-125		
291	Production Center		Direct Implementation	163	81		81			244		244	-51		-51	-687	686	
295																		
296	Production facility upgraded (specify)	number																
299	Production Center		Direct Implementation															
303																		

	A	B	C	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU
6				DISBURSEMENT														
7				ACTUAL DISBURSEMENT														
8				Q3			Q4			TOTAL			1st QUARTER			2nd QUARTER		
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFO RMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others															
10																		
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
12																		
345	Other infrastructure constructed																	
350	Biogas digesters	number	Direct Implementation		55		55				55		55					-20
351																		
352	Other infrastructure	number																
357	Biogas digesters		Direct Implementation		38		38				38		38					-17
358																		
359	Other infrastructure maintained	number																
363	Laboratories		Direct Implementation		595		595				595		595	-138		-138	-250	-4,685
364	Biogas digesters		Direct Implementation		30		30				30		30	-12		-12	-13	
365																		
387																		
388																		
389																		
390	PREPARED BY:		REVIEWED BY:															
391																		
392																		
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D															
394	Livestock Report Officer		Livestock Program Co															

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE
1	Department of Agriculture												
2	OFFICE: NLP-RFO IX												
3	Accomplishment Report												
4	As of Sept 30, 2015												
5													
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING									
10				TOTAL	3rd QUARTER			TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
11					MOOE	CO	TOTAL	MOOE	CO	TOTAL			
12				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
13	C. OPERATIONS			-14,599	-8,781	-6,578	-15,359	-16,476	-4,386	-20,862	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate	30,440
14													
15	MFO 2: TECHNICAL SUPPORT SERVICES			-9,101	-8,973	107	-8,866	-15,113		-15,113	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	28,314
22	2.1 Production Support Services			-6,446	-8,990	107	-8,883	-10,838		-10,838	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	21,558
23	Number of beneficiaries provided production support services												
34	Planting												
35	Individuals												
36	Female												
	Male												
37													
39	Animals												
40	Individuals												
41	Female												
	Male												
42													
48	Groups												
49	Semen												
	Individuals												
50	Female												
	Male												
51													

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	
6														
7														
8														
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING										
10				R	3rd QUARTER			TOTAL				Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL				
12														
	Male	number												
52														
	Biologics, Vaccines and Drugs (Regional Source Only)	number												
54														
	Individual	number												
55														
	Female	number												
56														
	Male	number												
57														
	Groups	number												
58														
69	INPUT INDICATORS													
	Planting materials distributed			70	69		69	-80			-80	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	61
73														
	Planting materials distributed by piece													
74														
	Others (pasture/forage)	piece	Direct Implementation											
75														
	Animals distributed			-9,535	-7,674	-93	-7,767	-9,535			-9,535	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	17,209
76														
	Large													
77														
	Beef Cattle	head	thru the LGUs											
78														
	Carabao	head	thru the LGUs											
79														
	Small													
81														
	Goat	head	thru the LGUs											
82														
	Sheep	head												
83														
	Swine	head	thru the LGUs											
84														
	Poultry													
85														
	Chicken	head	thru the LGUs											
86														

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	
6														
7														
8														
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING										
10					3rd QUARTER			TOTAL				Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL				
12														
87	Duck	head	thru the LGUs											
	Semen straws distributed	number	thru the LGUs	425	-150	200	50	-195			-195	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	545
92														
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs											1,500
	Laboratory Services Rendered	number	Direct Implementation	8	-5		-5	-78			-78	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	183
94														
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation	2,586	-280		-280	-950			-950	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	2,060
96														
97	2.2 Market Development Services			-67	17		17	-67			-67	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	110
	Beneficiaries provided with market development services													
103														
104	Individuals													
105	Female	number												
106	Male	number												
108	INPUT INDICATORS													
	Market-related events			-67	17		17	-67			-67	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	110
109														
116	Conducted													
	local	number	Direct Implementation											
117														

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAPER STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING									
10					3rd QUARTER			TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			
12													
126	2.3 Extension Support, Education and Training Services			-2,741	-98		-98	-3,889		-3,889	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	5,259
132	Participants trained												
133	Extension	number											
134	Female	number											
135	Male	number											
136	Farmers	number											
137	Female	number											
138	Male	number											
165	INPUT INDICATORS												
166	Training and training-related events conducted	number											
171	Other trainings	number		-215	-205		-205	-245		-245	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	650
172	Production & post-		Direct Implementation										
174	Good animal husbandry practices		Direct Implementation										
175	Livestock products and meat processing others		Direct Implementation										
176	e-learning course administered	number	Direct Implementation										
177	IEC materials disseminated:			-475	-220		-220	-906		-906	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	1,436
178	Print and audio visual (including digital)												
179	Print	number (copies)	Direct Implementation / thru LGUs										
180													

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING									
10					3rd QUARTER			TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	MOOE
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			
12													
195	Individuals given incentives, recognitions, and awards												
196	LGU-extension workers given incentives	number	Direct Implementation	-1,951	292		292	-2,638		-2,638	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	3,098
197	Farm youth given allowance	number											
198	Awards and	number											
203	Technology demonstrations established/maintained			100	-35		-35	100		100			75
204	Established	number											
205	Maintained	number	Direct Implementation										
207													
208	2.4 Research and Development			153	98		98	-319		-319	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	1,387
213	INPUT INDICATORS												
214	Research and development activities:			185	232		232	-137		-137	Most documents still on processing	To fast track completion of documents for payment	721
215	Funded	number											
216	Conducted	number											
217	New												
218	Production	number	Direct Implementation										
247	Research facilities:			-32	-134		-134	-182		-182	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	666
248	Funded	number											
249	Established	number											
250	Upgraded	number	Direct Implementation										
251	Maintained	number	Direct Implementation										
252													

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE
6													
7													
8													
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING									
10				REMARKS FOR VARIANCE	3rd QUARTER			TOTAL			ACTIONS TAKEN/ PROPOSED SOLUTION	MOOE	
11					TOTAL	MOOE	CO	TOTAL	MOOE	CO			TOTAL
12													
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			-5,498	192	-6,685	-6,493	-1,363	-4,386	-5,749	Most documents lack supporting documents	To fast track completion of lacking documents to facilitate immediate payment	2,126
254	<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>											
269	<i>Beneficiaries of other infrastructure</i>												
270	<i>Individuals</i>	<i>number</i>											
271	Male	number											
272	Female	number											
273	<i>Groups</i>	<i>number</i>											
275	INPUT INDICATORS												
288	Production facility maintained (specify)	number											
289	Nucleus farms	number											
290	Multiplier Farm		Direct Implementation	-125	137		137	-175		-175	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	88
291	Production Center		Direct Implementation	-1	-348		-348	-738	686	-52	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	1,756
295													
296	Production facility upgraded (specify)	number											
299	Production Center		Direct Implementation			2,000	2,000						
303													

	A	B	C	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	
6														
7														
8														
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	UNDERSPENDING										
10					3rd QUARTER			TOTAL			Remarks for Variance	Actions Taken/ Proposed Solution	MOOE	
11				TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL				
12														
345	Other infrastructure constructed													
350	Biogas digesters	number	Direct Implementation	-20	20		20	-20			-20	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	25
351														
352	Other infrastructure	number												
357	Biogas digesters		Direct Implementation	-17	21		21	-17			-17	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	12
358														
359	Other infrastructure maintained	number												
363	Laboratories		Direct Implementation	-4,935	345	-1,915	-1,570	-388	-4,685	-5,073		Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	225
364	Biogas digesters		Direct Implementation	-13	17		17	-25			-25	Lacking of supporting documents to obligated vouchers	To fast track completion of lacking documents to facilitate payment	20
365														
387														
388														
389														
390	PREPARED BY:		REVIEWED BY:											
391														
392														
393	EVALYN M. TIMPANGCO		DR. DARWIN LLOYD D											
394	Livestock Report Officer		Livestock Program Co											

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
1	Department of Agriculture																
2	OFFICE: NLP-RFO IX																
3	Accomplishment Report																
4	As of Sept 30, 2015																
5																	
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
13	C. OPERATIONS			21,314	51,753	11,100	4,685	15,785							11,100	4,685	15,785
14																	
15	MFO 2: TECHNICAL SUPPORT SERVICES			6,669	34,982	9,737		9,737							9,737		9,737
22	2.1 Production Support Services			6,669	28,227	10,838		10,838							10,838		10,838
23	Number of beneficiaries provided production support services																
34	Planting																
35	Individuals	number															
36	Female	number															
37	Male	number															
39	Animals																
40	Individuals	number															
41	Female	number															
42	Male	number															
48	Groups	number															
49	Semen	number															
50	Individuals	number															
51	Female	number															

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
	Male	number															
52																	
	Biologics, Vaccines and Drugs (Regional Source Only)	number															
54																	
	Individual	number															
55																	
	Female	number															
56																	
	Male	number															
57																	
	Groups	number															
58																	
69	INPUT INDICATORS																
	Planting materials distributed				61	80									80		80
73																	
	Planting materials distributed by piece																
74																	
	Others (pasture/forage)	piece	Direct Implementation														
75																	
	Animals distributed			6,469	23,678	9,535									9,535		9,535
76																	
	Large																
77																	
	Beef Cattle	head	thru the LGUs														
78																	
	Carabao	head	thru the LGUs														
79																	
	Small																
81																	
	Goat	head	thru the LGUs														
82																	
	Sheep	head															
83																	
	Swine	head	thru the LGUs														
84																	
	Poultry																
85																	
	Chicken	head	thru the LGUs														
86																	

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
87	Duck	head	thru the LGUs														
	Semen straws distributed	number	thru the LGUs	200	745	195									195		195
92																	
93	Biologics, vaccines and drugs distributed	dose	thru the LGUs		1,500												
	Laboratory Services Rendered	number	Direct Implementation		183	78									78		78
94																	
95	Program Coordination and Field Monitoring Activities	number	Direct Implementation		2,060	950									950		950
96																	
97	2.2 Market Development Services				110	67		67							67		67
	Beneficiaries provided with market development services																
103																	
104	Individuals																
105	Female	number															
106	Male	number															
108	INPUT INDICATORS																
	Market-related events																
109					110	67									67		67
116	Conducted																
	local	number	Direct Implementation														
117																	

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS	
6	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP														
7				CATCH-UP														
8				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL			
9				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
10				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
11	12																	
126	2.3 Extension Support, Education and Training Services				5,259	-1,487		-1,487								-1,487		-1,487
132	Participants trained																	
133	Extension	number																
134	Female	number																
135	Male	number																
136	Farmers	number																
137	Female	number																
138	Male	number																
165	INPUT INDICATORS																	
166	Training and training-related events conducted	number																
171	Other trainings	number			650	245		245								245		245
172	Production & post-		Direct Implementation															
174	Good animal husbandry practices		Direct Implementation															
175	Livestock products and meat processing		Direct Implementation															
176	others																	
177	e-learning course administered	number	Direct Implementation															
178	IEC materials disseminated:				1,436	906		906								906		906
179	Print and audio visual (including digital)																	
180	Print	number (copies)	Direct Implementation / thru LGUs															

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
195	Individuals given incentives, recognitions, and awards																
196	LGU-extension workers given incentives	number	Direct Implementation		3,098	-2,638		-2,638								-2,638	-2,638
197	Farm youth given allowance	number															
198	Awards and	number															
203	Technology demonstrations established/maintained				75												
204	Established	number															
205	Maintained	number	Direct Implementation														
207																	
208	2.4 Research and Development				1,387	319		319								319	319
213	INPUT INDICATORS																
214	Research and development activities:				721	137		137								137	137
215	Funded	number															
216	Conducted	number															
217	New																
218	Production	number	Direct Implementation														
247	Research facilities:				666	182		182								182	182
248	Funded	number															
249	Established	number															
250	Upgraded	number	Direct Implementation														
251	Maintained	number	Direct Implementation														
252																	

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
253	MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			14,645	16,771	1,363	4,685	6,048							1,363	4,685	6,048
254	Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number															
269	Beneficiaries of other infrastructure																
270	Individuals	number															
271	Male	number															
272	Female	number															
273	Groups	number															
275	INPUT INDICATORS																
288	Production facility maintained (specify)	number															
289	Nucleus farms	number															
290	Multiplier Farm		Direct Implementation		88	175									175		175
291	Production Center		Direct Implementation	2,345	4,101	738									738		738
295																	
296	Production facility upgraded (specify)	number															
299	Production Center		Direct Implementation	2,000	2,000												
303																	

	A	B	C	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS
6																	
7																	
8																	
9	MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation (Fund Transfer/ Direct Implementation & Others	CATCH-UP													
10				Annual		OCTOBER			NOVEMBER			DECEMBER			TOTAL		
11				CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
12																	
345	Other infrastructure constructed																
350	Biogas digesters	number	Direct Implementation		25	20									20		20
351																	
352	Other infrastructure	number															
357	Biogas digesters		Direct Implementation		12	17									17		17
358																	
359	Other infrastructure maintained	number															
363	Laboratories		Direct Implementation	10,300	10,525	388	4,685								388	4,685	5,073
364	Biogas digesters		Direct Implementation		20	25									25		25
365																	
387																	
388																	
389																	
390	PREPARED BY:																REVIEWED BY:
391																	
392																	
393	EVALYN M. TIMPANGCO																DR. DARWIN LLOYD D
394	Livestock Report Officer																Livestock Program Co