

Department of Agriculture  
 REGIONAL FIELD OFFICE NO. 9  
 Accomplishment Report  
 As of September 30, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	Barangay	Unit of Measure	Strategy of Implementation	PHYSICAL																	
					TARGET (per PMS)					ACCOMPLISHMENT										PHYSICAL VARIANCE		
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		Number (to Date)	Justification/ Valid Reason	Actions Taken/Proposed Solution
										Physical	%	Physical	%	Physical	%	Physical	%	Physical	%			
<b>GRAND TOTAL</b>																						
<b>MFO 1. Agriculture and Fishery Policy Services</b>																						
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>																						
a. Monitoring and Evaluation Activities																						
- Projects Monitored																						
- Municipalities Covered																						
b. Workshops/consultation /Meetings																						
- Conducted																						
Regional consultation conducted																						
Participants Attended																						
Provincial consultation conducted																						
Participants Attended																						
- Attended																						
- Assisted																						
c. Information Technology																						
- Office Equipment																						
<b>MFO 2. Technical and Support Services</b>							40	105	145													
<b>a. Production Support</b>							3	4	7													
Agricultural Production									1													
Provision of Farm Implements (Abaca Suckers) with2 units Spindle Machine																						
Sibuco									1													
Cawit-Cawit																						
Provision of Farm Implements (Cassava) with One Unit Granulator																						
Sibuco									1													
Kamarangan																						
Provision of Farm Implements (Cassava) with One Unit Granulator																						
Sibuco									1													
Mantivo																						
Provision of Farm Implements (Cassava) with One Unit Granulator																						
Sibuco									1													
Panganuran																						
Agricultural Production (Abaca Production)									1										Perfected MOA			
Siocon																						
Balagunan																						
Livelihood Program (Abaca Production)									1										Perfected MOA			
Siocon																						
Makiang																						
<b>PAMANA-ARA Program</b>							-	-	37	101	138	-	-	-	-	-	-	-	-			
CDD through ARCDP									22	22	44								Perfected MOA			
Aurora																						
44 barangays																						
CDD through ARCDP																			Perfected MOA			
Dimataling																						
24 barangays																						
CDD through ARCDP									15	15	30								Perfected MOA			
Dinas																						
30 barangays																						
CDD through ARCDP									25	25									Perfected MOA			
Labangan																						
25 barangays																						

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					TARGET (per PMS)					ACCOMPLISHMENT												
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					Total	
										Physical	%	Physical	%	Physical	%	Physical	%				Physical	%
CDD through ARCDP	Tabina	15 barangays						15	15											Perfected MOA		
MFO 3. Irrigation Network Services																						
MFO 4. Farm-to-Market Road (FMR) Network Services																						
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services																						
MFO 5. Agricultural Equipment and Facilities Support Services																						
a. Provision of Agricultural Equipment and Facilities																						

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	ALLOTMENT			ALLOCATION (BASED ON BED1)											
		(2014 GAA)			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		<b>60,151,000</b>	<b>30,000</b>	<b>60,181,000</b>	<b>74,125</b>	<b>30,000</b>	<b>104,125</b>	<b>7,095,625</b>	<b>-</b>	<b>7,095,625</b>	<b>31,765,625</b>	<b>-</b>	<b>31,765,625</b>	<b>21,215,625</b>	<b>-</b>	<b>21,215,625</b>
<b>MFO 1. Agriculture and Fishery Policy Services</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	<b>74,125</b>	<b>30,000</b>	<b>104,125</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	<b>74,125</b>	<b>30,000</b>	<b>104,125</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>	<b>95,625</b>	<b>-</b>	<b>95,625</b>
<b>a. Monitoring and Evaluation Activities</b>																
- Projects Monitored				-												
- Municipalities Covered				-												
<b>b. Workshops/consultation /Meetings</b>																
- Conducted				-												
Regional consultation conducted				-												
Participants Attended				-												
Provincial consultation conducted				-												
Participants Attended				-												
- Attended				-												
- Assisted				-												
<b>c. Information Technology</b>																
- Office Equipment																
<b>MFO 2. Technical and Support Services</b>		<b>59,790,000</b>	<b>-</b>	<b>59,790,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000,000</b>	<b>-</b>	<b>7,000,000</b>	<b>31,670,000</b>	<b>-</b>	<b>31,670,000</b>	<b>21,120,000</b>	<b>-</b>	<b>21,120,000</b>
<b>a. Production Support</b>		<b>14,250,000</b>	<b>-</b>	<b>14,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000,000</b>	<b>-</b>	<b>7,000,000</b>	<b>7,250,000</b>	<b>-</b>	<b>7,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Agricultural Production	Baliguian	1,000,000		1,000,000				1,000,000		1,000,000			-			-
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco	1,500,000		1,500,000						-	1,500,000		1,500,000			-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000						-	1,850,000		1,850,000			-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	2,050,000		2,050,000						-	2,050,000		2,050,000			-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000						-	1,850,000		1,850,000			-
Agricultural Production (Abaca Production)	Siocon	1,000,000		1,000,000				1,000,000		1,000,000			-			-
Livelihood Program (Abaca Production)	Siocon	5,000,000		5,000,000				5,000,000		5,000,000			-			-
<b>PAMANA-ARA Program</b>		<b>45,540,000</b>	<b>-</b>	<b>45,540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,420,000</b>	<b>-</b>	<b>24,420,000</b>	<b>21,120,000</b>	<b>-</b>	<b>21,120,000</b>
CDD through ARCDP	Aurora	14,520,000		14,520,000						-	14,520,000		14,520,000			-
CDD through ARCDP	Dimataling	7,920,000		7,920,000						-			-	7,920,000		7,920,000
CDD through ARCDP	Dinas	9,900,000		9,900,000						-	9,900,000		9,900,000			-
CDD through ARCDP	Labangan	8,250,000		8,250,000						-			-	8,250,000		8,250,000

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		(2014 GAA)			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL		
CDD through ARCDP	Tabina	4,950,000		4,950,000												4,950,000		4,950,000
MFO 3. Irrigation Network Services																		
MFO 4. Farm-to-Market Road (FMR) Network Services																		
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services																		
MFO 5. Agricultural Equipment and Facilities Support Services																		
a. Provision of Agricultural Equipment and Facilities																		

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	OBLIGATION																		
		TOTAL			TARGET															
		TOTAL			Q1			Q2			Q3			Q4			TOTAL OBLIGATION			
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
<b>GRAND TOTAL</b>		<b>60,151,000</b>	<b>30,000</b>	<b>60,181,000</b>	-	-	-	<b>29,460,000</b>	-	<b>29,460,000</b>	<b>20,451,000</b>	<b>30,000</b>	<b>20,481,000</b>	<b>10,240,000</b>	-	<b>10,240,000</b>	<b>60,151,000</b>	<b>30,000</b>	<b>60,181,000</b>	
<b>MFO 1. Agriculture and Fishery Policy Services</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	-	-	-	-	-	-	<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	-	-	-	<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>							<b>361,000</b>	<b>30,000</b>	<b>391,000</b>				<b>361,000</b>	<b>30,000</b>	<b>391,000</b>	
<b>a. Monitoring and Evaluation Activities</b>											-	-	-							
- Projects Monitored											-	-	-							
- Municipalities Covered											-	-	-							
<b>b. Workshops/consultation /Meetings</b>											-	-	-							
- Conducted											-	-	-							
Regional consultation conducted											-	-	-							
Participants Attended											-	-	-							
Provincial consultation conducted											-	-	-							
Participants Attended											-	-	-							
- Attended											-	-	-							
- Assisted											-	-	-							
<b>c. Information Technology</b>											-	-	-							
- Office Equipment											-	-	-							
<b>MFO 2. Technical and Support Services</b>		<b>59,790,000</b>	<b>-</b>	<b>59,790,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,460,000</b>	<b>-</b>	<b>29,460,000</b>	<b>20,090,000</b>	<b>-</b>	<b>20,090,000</b>	<b>10,240,000</b>	<b>-</b>	<b>10,240,000</b>	<b>59,790,000</b>	<b>-</b>	<b>59,790,000</b>	
<b>a. Production Support</b>		<b>14,250,000</b>	<b>-</b>	<b>14,250,000</b>				<b>6,000,000</b>	<b>-</b>	<b>6,000,000</b>	<b>8,250,000</b>	<b>-</b>	<b>8,250,000</b>				<b>14,250,000</b>	<b>-</b>	<b>14,250,000</b>	
Agricultural Production	Baliguian	1,000,000		1,000,000							1,000,000		1,000,000				1,000,000		1,000,000	
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco	1,500,000		1,500,000							1,500,000		1,500,000				1,500,000		1,500,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000							1,850,000		1,850,000				1,850,000		1,850,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	2,050,000		2,050,000							2,050,000		2,050,000				2,050,000		2,050,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000							1,850,000		1,850,000				1,850,000		1,850,000	
Agricultural Production (Abaca Production)	Siocon	1,000,000		1,000,000			1,000,000	1,000,000			-		-				1,000,000		1,000,000	
Livelihood Program (Abaca Production)	Siocon	5,000,000		5,000,000			5,000,000	5,000,000			-		-				5,000,000		5,000,000	
<b>PAMANA-ARA Program</b>		<b>45,540,000</b>	<b>-</b>	<b>45,540,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,460,000</b>	<b>-</b>	<b>23,460,000</b>	<b>11,840,000</b>	<b>-</b>	<b>11,840,000</b>	<b>10,240,000</b>	<b>-</b>	<b>10,240,000</b>	<b>45,540,000</b>	<b>-</b>	<b>45,540,000</b>	
CDD through ARCDP	Aurora	14,520,000		14,520,000				7,480,000		7,480,000	7,040,000		7,040,000				14,520,000		14,520,000	
CDD through ARCDP	Dimataling	7,920,000		7,920,000				4,080,000		4,080,000			-	3,840,000		3,840,000	7,920,000		7,920,000	
CDD through ARCDP	Dinas	9,900,000		9,900,000				5,100,000		5,100,000	4,800,000		4,800,000			-	9,900,000		9,900,000	
CDD through ARCDP	Labangan	8,250,000		8,250,000				4,250,000		4,250,000			-	4,000,000		4,000,000	8,250,000		8,250,000	

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			TOTAL			TARGET															TOTAL OBLIGATION		
			TOTAL			Q1			Q2			Q3			Q4			TOTAL OBLIGATION					
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			
	CDD through ARCDP	Tabina	4,950,000		4,950,000				2,550,000		2,550,000				-	2,400,000		2,400,000	4,950,000		4,950,000		
	MFO 3. Irrigation Network Services														-								
	MFO 4. Farm-to-Market Road (FMR) Network Services														-								
	a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services														-								
	MFO 5. Agricultural Equipment and Facilities Support Services														-								
	a. Provision of Agricultural Equipment and Facilities														-								

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MAJOR FINAL OUTPUT / P/AP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	OBLIGATION														
		OBLIGATED as Sept. 30, 2015														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		-	-	-	29,460,000	-	29,460,000	1,000,000	-	1,000,000	-	-	-	30,460,000	-	30,460,000
<b>MFO 1. Agriculture and Fishery Policy Services</b>																
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>																
<b>a. Monitoring and Evaluation Activities</b>																
- Projects Monitored																
- Municipalities Covered																
<b>b. Workshops/consultation /Meetings</b>																
- Conducted																
Regional consultation conducted																
Participants Attended																
Provincial consultation conducted																
Participants Attended																
- Attended																
- Assisted																
<b>c. Information Technology</b>																
- Office Equipment																
<b>MFO 2. Technical and Support Services</b>		-	-	-	29,460,000	-	29,460,000	1,000,000	-	1,000,000	-	-	-	30,460,000	-	30,460,000
<b>a. Production Support</b>					6,000,000	-	6,000,000	1,000,000		1,000,000.00				7,000,000	-	7,000,000
Agricultural Production	Balliguan							1,000,000		1,000,000				1,000,000		1,000,000
Provision of Farm Implements (Abaca Suckers) with2 units Spindle Machine	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Agricultural Production (Abaca Production)	Siocon				1,000,000		1,000,000							1,000,000		1,000,000
Livelihood Program (Abaca Production)	Siocon				5,000,000		5,000,000							5,000,000		5,000,000
<b>PAMANA-ARA Program</b>					#####	-	23,460,000							23,460,000	-	23,460,000
CDD through ARCDP	Aurora				7,480,000		7,480,000							7,480,000		7,480,000
CDD through ARCDP	Dimataling				4,080,000		4,080,000							4,080,000		4,080,000
CDD through ARCDP	Dinas				5,100,000		5,100,000							5,100,000		5,100,000
CDD through ARCDP	Labangan				4,250,000		4,250,000							4,250,000		4,250,000

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		OBLIGATED as Sept. 30, 2015															
		Q1			Q2			Q3			Q4			TOTAL			
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	
CDD through ARCDP	Tabina				2,550,000			2,550,000							2,550,000	-	2,550,000
MFO 3. Irrigation Network Services															-	-	-
MFO 4. Farm-to-Market Road (FMR) Network Services															-	-	-
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services															-	-	-
MFO 5. Agricultural Equipment and Facilities Support Services															-	-	-
a. Provision of Agricultural Equipment and Facilities															-	-	-



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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	BALANCE													
		1st QUARTER			2nd QUARTER			1st SEMESTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		-	-	-	30,691,000	30,000	30,721,000	30,691,000	30,000	30,721,000	-	-	-	-	-
<b>MFO 1. Agriculture and Fishery Policy Services</b>					361,000	30,000	391,000	361,000	30,000	391,000					
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>					361,000	30,000	391,000	361,000	30,000	391,000					
<b>a. Monitoring and Evaluation Activities</b>					-	-	-	-	-	-					
- Projects Monitored					-	-	-	-	-	-					
- Municipalities Covered					-	-	-	-	-	-					
<b>b. Workshops/consultation /Meetings</b>					-	-	-	-	-	-					
- Conducted					-	-	-	-	-	-					
Regional consultation conducted					-	-	-	-	-	-					
Participants Attended					-	-	-	-	-	-					
Provincial consultation conducted					-	-	-	-	-	-					
Participants Attended					-	-	-	-	-	-					
- Attended					-	-	-	-	-	-					
- Assisted					-	-	-	-	-	-					
<b>c. Information Technology</b>					-	-	-	-	-	-					
- Office Equipment					-	-	-	-	-	-					
<b>MFO 2. Technical and Support Services</b>		-	-	-	30,330,000	-	30,330,000	30,330,000	-	30,330,000	-	-	-	-	-
<b>a. Production Support</b>					8,250,000	-	8,250,000	8,250,000	-	8,250,000					
Agricultural Production	Baliguian				1,000,000		1,000,000	1,000,000	-	1,000,000					
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco				1,500,000		1,500,000	1,500,000	-	1,500,000					
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				1,850,000		1,850,000	1,850,000	-	1,850,000					
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				2,050,000		2,050,000	2,050,000	-	2,050,000					
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				1,850,000		1,850,000	1,850,000	-	1,850,000					
Agricultural Production (Abaca Production)	Siocon				-		-	-	-	-					
Livelihood Program (Abaca Production)	Siocon				-		-	-	-	-					
<b>PAMANA-ARA Program</b>					22,080,000	-	22,080,000	22,080,000	-	22,080,000					
CDD through ARCDP	Aurora				7,040,000		7,040,000	7,040,000	-	7,040,000					
CDD through ARCDP	Dimataling				3,840,000		3,840,000	3,840,000	-	3,840,000					
CDD through ARCDP	Dinas				4,800,000		4,800,000	4,800,000	-	4,800,000					
CDD through ARCDP	Labangan				4,000,000		4,000,000	4,000,000	-	4,000,000					

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 Accomplishment Report  
 As of September 30, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	BALANCE													
		1st QUARTER			2nd QUARTER			1st SEMESTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL
CDD through ARCDP	Tabina				2,400,000		2,400,000	2,400,000	-	2,400,000					
MFO 3. Irrigation Network Services							-	-	-	-					
MFO 4. Farm-to-Market Road (FMR) Network Services							-	-	-	-					
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services							-	-	-	-					
MFO 5. Agricultural Equipment and Facilities Support Services							-	-	-	-					
a. Provision of Agricultural Equipment and Facilities							-	-	-	-					

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	OBLIGATION																	
		CATCH-UP PLAN																	
		JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		1,060,167	-	1,060,167	29,390,167	-	29,390,167	60,167	30,000	90,167	60,167	-	60,167	60,166	-	60,166	60,166	-	60,166
<b>MFO 1. Agriculture and Fishery Policy Services</b>		60,167	-	60,167	60,167	-	60,167	60,167	30,000	90,167	60,167	-	60,167	60,166	-	60,166	60,166	-	60,166
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>		60,167		60,167	60,167		60,167	60,167	30,000	90,167	60,167		60,167	60,166		60,166	60,166		60,166
<b>a. Monitoring and Evaluation Activities</b>																			
- Projects Monitored																			
- Municipalities Covered																			
<b>b. Workshops/consultation /Meetings</b>																			
- Conducted																			
Regional consultation conducted																			
Participants Attended																			
Provincial consultation conducted																			
Participants Attended																			
- Attended																			
- Assisted																			
<b>c. Information Technology</b>																			
- Office Equipment																			
<b>MFO 2. Technical and Support Services</b>		1,000,000	-	1,000,000	29,330,000	-	29,330,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>a. Production Support</b>		1,000,000	-	1,000,000	7,250,000	-	7,250,000	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural Production	Baliguian	1,000,000		1,000,000															
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco				1,500,000		1,500,000												
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				1,850,000		1,850,000												
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				2,050,000		2,050,000												
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco				1,850,000		1,850,000												
Agricultural Production (Abaca Production)	Siocon						-												
Livelihood Program (Abaca Production)	Siocon						-												
<b>PAMANA-ARA Program</b>		-	-	-	22,080,000	-	22,080,000	-	-	-	-	-	-	-	-	-	-	-	-
CDD through ARCDP	Aurora				7,040,000		7,040,000												
CDD through ARCDP	Dimataling				3,840,000		3,840,000												
CDD through ARCDP	Dinas				4,800,000		4,800,000												
CDD through ARCDP	Labangan				4,000,000		4,000,000												

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION		Municipality	OBLIGATION																	
			CATCH-UP PLAN																	
			JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
	CDD through ARCDP	Tabina				2,400,000		2,400,000												
	MFO 3. Irrigation Network Services																			
	MFO 4. Farm-to-Market Road (FMR) Network Services																			
	a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services																			
	MFO 5. Agricultural Equipment and Facilities Support Services																			
	a. Provision of Agricultural Equipment and Facilities																			

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MAJOR FINAL OUTPUT / PAF STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	TOTAL		
		MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		<b>30,691,000</b>	<b>30,000</b>	<b>30,721,000</b>
<b>MFO 1. Agriculture and Fishery Policy Services</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>		<b>361,000</b>	<b>30,000</b>	<b>391,000</b>
<b>a. Monitoring and Evaluation Activities</b>		-		-
- Projects Monitored		-		-
- Municipalities Covered		-		-
<b>b. Workshops/consultation /Meetings</b>				
- Conducted		-		-
Regional consultation conducted		-		-
Participants Attended		-		-
Provincial consultation conducted		-		-
Participants Attended		-		-
- Attended		-		-
- Assisted		-		-
<b>c. Information Technology</b>		-		-
- Office Equipment		-		-
		-		-
<b>MFO 2. Technical and Support Services</b>		<b>30,330,000</b>	<b>-</b>	<b>30,330,000</b>
<b>a. Production Support</b>		<b>8,250,000</b>	<b>-</b>	<b>8,250,000</b>
Agricultural Production	Baliguian	1,000,000		1,000,000
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco	1,500,000		1,500,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	2,050,000		2,050,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000		1,850,000
Agricultural Production (Abaca Production)	Siocon	-		-
Livelihood Program (Abaca Production)	Siocon	-		-
<b>PAMANA-ARA Program</b>		<b>22,080,000</b>	<b>-</b>	<b>22,080,000</b>
CDD through ARCDP	Aurora	7,040,000		7,040,000
CDD through ARCDP	Dimataling	3,840,000		3,840,000
CDD through ARCDP	Dinas	4,800,000		4,800,000
CDD through ARCDP	Labangan	4,000,000		4,000,000

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MAJOR FINAL OUTPUT / PAF STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality			
		TOTAL		
		MOOE	CO	TOTAL
CDD through ARCDP	Tabina	2,400,000		2,400,000
<b>MFO 3. Irrigation Network Services</b>				
<b>MFO 4. Farm-to-Market Road (FMR) Network Services</b>				
<b>a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services</b>				
<b>MFO 5. Agricultural Equipment and Facilities Support Services</b>				
<b>a. Provision of Agricultural Equipment and Facilities</b>				

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MAJOR FINAL OUTPUT / PAF STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	DISBURSEMENT PROGRAM														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		-	-	-	-	-	-	24,181,000	-	23,181,000	28,490,000	30,000	28,520,000	52,671,000	30,000	52,701,000
<b>MFO 1. Agriculture and Fishery Policy Services</b>							241,000	-	241,000	120,000	30,000	150,000	361,000	30,000	391,000	
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>							241,000		241,000	120,000	30,000	150,000	361,000	30,000	391,000	
<b>a. Monitoring and Evaluation Activities</b>																
- Projects Monitored																
- Municipalities Covered																
<b>b. Workshops/consultation /Meetings</b>																
- Conducted																
Regional consultation conducted																
Participants Attended																
Provincial consultation conducted																
Participants Attended																
- Attended																
- Assisted																
<b>c. Information Technology</b>																
- Office Equipment																
<b>MFO 2. Technical and Support Services</b>		-	-	-	-	-	23,940,000	-	22,940,000	28,370,000	-	28,370,000	52,310,000	-	52,310,000	
<b>a. Production Support</b>							7,000,000	-	6,000,000	7,250,000	-	7,250,000	14,250,000	-	14,250,000	
Agricultural Production	Baliguian						1,000,000						1,000,000		1,000,000	
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco									1,500,000		1,500,000	1,500,000		1,500,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco									1,850,000		1,850,000	1,850,000		1,850,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco									2,050,000		2,050,000	2,050,000		2,050,000	
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco									1,850,000		1,850,000	1,850,000		1,850,000	
Agricultural Production (Abaca Production)	Siocon						1,000,000		1,000,000				1,000,000		1,000,000	
Livelihood Program (Abaca Production)	Siocon						5,000,000		5,000,000				5,000,000		5,000,000	
<b>PAMANA-ARA Program</b>							16,940,000	-	16,940,000	21,120,000	-	21,120,000	38,060,000	-	38,060,000	
CDD through ARCDP	Aurora						7,040,000		7,040,000				7,040,000		7,040,000	
CDD through ARCDP	Dimataling						-		-	7,920,000		7,920,000	7,920,000		7,920,000	
CDD through ARCDP	Dinas						9,900,000		9,900,000				9,900,000		9,900,000	
CDD through ARCDP	Labangan						-		-	8,250,000		8,250,000	8,250,000		8,250,000	

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	DISBURSEMENT PROGRAM																
		Q1			Q2			Q3			Q4			TOTAL				
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL		
CDD through ARCDP	Tabina							-			-	4,950,000			4,950,000	4,950,000		4,950,000
MFO 3. Irrigation Network Services																		
MFO 4. Farm-to-Market Road (FMR) Network Services																		
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services																		
MFO 5. Agricultural Equipment and Facilities Support Services																		
a. Provision of Agricultural Equipment and Facilities																		



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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	DISBURSEMENT														
		ACTUAL DISBURSEMENT														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
<b>GRAND TOTAL</b>		-	-	-	-	-	-	2,760,000	-	2,760,000	-	-	-	2,760,000	-	2,760,000
<b>MFO 1. Agriculture and Fishery Policy Services</b>																
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>																
a. Monitoring and Evaluation Activities																
- Projects Monitored																
- Municipalities Covered																
b. Workshops/consultation /Meetings																
- Conducted																
Regional consultation conducted																
Participants Attended																
Provincial consultation conducted																
Participants Attended																
- Attended																
- Assisted																
c. Information Technology																
- Office Equipment																
<b>MFO 2. Technical and Support Services</b>		-	-	-	-	-	-	2,760,000	-	2,760,000	-	-	-	2,760,000	-	2,760,000
<b>a. Production Support</b>																
Agricultural Production	Baliguian															
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco															
Agricultural Production (Abaca Production)	Siocon															
Livelihood Program (Abaca Production)	Siocon															
<b>PAMANA-ARA Program</b>								2,760,000.00		2,760,000.00				2,760,000		2,760,000
CDD through ARCDP	Aurora							880,000.00		880,000.00				880,000.00		880,000
CDD through ARCDP	Dimataling							480,000.00		480,000.00				480,000.00		480,000
CDD through ARCDP	Dinas							600,000.00		600,000.00				600,000.00		600,000
CDD through ARCDP	Labangan							500,000.00		500,000.00				500,000.00		500,000

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	DISBURSEMENT														
		ACTUAL DISBURSEMENT														
		Q1			Q2			Q3			Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
CDD through ARCDP	Tabina							300,000.00		300,000.00				300,000.00		300,000.00
MFO 3. Irrigation Network Services																
MFO 4. Farm-to-Market Road (FMR) Network Services																
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services																
MFO 5. Agricultural Equipment and Facilities Support Services																
a. Provision of Agricultural Equipment and Facilities																

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	UNDERSPENDING																		
		1st QUARTER			2nd QUARTER			1st SEMESTER			3rd QUARTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual				
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL		
<b>GRAND TOTAL</b>		-	-	-	-	-	-	-	-	-	-	-	21,421,000		21,421,000	-	-	21,421,000	-	21,421,000
<b>MFO 1. Agriculture and Fishery Policy Services</b>													241,000		241,000			241,000		241,000
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>													241,000		241,000			241,000		241,000
<b>a. Monitoring and Evaluation Activities</b>													-		-			-		-
- Projects Monitored													-		-			-		-
- Municipalities Covered													-		-			-		-
<b>b. Workshops/consultation /Meetings</b>													-		-			-		-
- Conducted													-		-			-		-
Regional consultation conducted													-		-			-		-
Participants Attended													-		-			-		-
Provincial consultation conducted													-		-			-		-
Participants Attended													-		-			-		-
- Attended													-		-			-		-
- Assisted													-		-			-		-
<b>c. Information Technology</b>													-		-			-		-
- Office Equipment													-		-			-		-
<b>MFO 2. Technical and Support Services</b>		-	-	-	-	-	-	-	-	-	-	-	21,180,000		21,180,000	-	-	21,180,000	-	21,180,000
<b>a. Production Support</b>													7,000,000		7,000,000			7,000,000		7,000,000
Agricultural Production	Baliguian												1,000,000		1,000,000			1,000,000		1,000,000
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco												-		-			-		-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco												-		-			-		-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco												-		-			-		-
Agricultural Production (Abaca Production)	Siocon												1,000,000		1,000,000			1,000,000		1,000,000
Livelihood Program (Abaca Production)	Siocon												5,000,000		5,000,000			5,000,000		5,000,000
<b>PAMANA-ARA Program</b>													14,180,000		14,180,000			14,180,000		14,180,000
CDD through ARCDP	Aurora												6,160,000		6,160,000			6,160,000		6,160,000
CDD through ARCDP	Dimataling												(480,000)		(480,000)			(480,000)		(480,000)
CDD through ARCDP	Dinas												9,300,000		9,300,000			9,300,000		9,300,000
CDD through ARCDP	Labangan												(500,000)		(500,000)			(500,000)		(500,000)

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		1st QUARTER			2nd QUARTER			1st SEMESTER			3rd QUARTER			Remarks for Variance	Actions Taken/ Proposed Solution	Annual			
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL			MOOE	CO	TOTAL	
CDD through ARCDP	Tabina											(300,000)		(300,000)			(300,000)		(300,000)
MFO 3. Irrigation Network Services												-		-			-		-
MFO 4. Farm-to-Market Road (FMR) Network Services												-		-			-		-
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services												-		-			-		-
MFO 5. Agricultural Equipment and Facilities Support Services												-		-			-		-
a. Provision of Agricultural Equipment and Facilities												-		-			-		-

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	DISBURSEMENT																			
		CATCH-UP PLAN																			
		JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			TOTAL	
		MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO
<b>GRAND TOTAL</b>		120,333	-	120,333	19,580,000	-	19,580,000	11,730,333	-	11,730,333	10,880,000	30,000	10,910,000	10,360,333	-	10,360,333	-	-	-	52,671,000	30,000
<b>MFO 1. Agriculture and Fishery Policy Services</b>		120,333	-	120,333	-	-	-	120,333	-	120,333	-	30,000	30,000	120,333	-	120,333	-	-	-	361,000	30,000
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>		120,333		120,333				120,333		120,333		30,000	30,000	120,333		120,333			-	361,000	30,000
<b>a. Monitoring and Evaluation Activities</b>																					
- Projects Monitored																					
- Municipalities Covered																					
<b>b. Workshops/consultation /Meetings</b>																					
- Conducted																					
Regional consultation conducted																					
Participants Attended																					
Provincial consultation conducted																					
Participants Attended																					
- Attended																					
- Assisted																					
<b>c. Information Technology</b>																					
- Office Equipment																					
<b>MFO 2. Technical and Support Services</b>		-	-	-	19,580,000	-	19,580,000	11,610,000	-	11,610,000	10,880,000	-	10,880,000	10,240,000	-	10,240,000	-	-	-	52,310,000	-
<b>a. Production Support</b>		-	-	-	7,000,000	-	7,000,000	7,250,000	-	7,250,000	-	-	-	-	-	-	-	-	-	14,250,000	-
Agricultural Production	Baliguian				1,000,000		1,000,000													1,000,000	-
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco							1,500,000		1,500,000										1,500,000	-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco							1,850,000		1,850,000										1,850,000	-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco							2,050,000		2,050,000										2,050,000	-
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco							1,850,000		1,850,000										1,850,000	-
Agricultural Production (Abaca Production)	Siocon				1,000,000		1,000,000													1,000,000	-
Livelihood Program (Abaca Production)	Siocon				5,000,000		5,000,000													5,000,000	-
<b>PAMANA-ARA Program</b>		-	-	-	12,580,000	-	12,580,000	4,360,000	-	4,360,000	10,880,000	-	10,880,000	10,240,000	-	10,240,000	-	-	-	38,060,000	-
CDD through ARCDP	Aurora				7,480,000		7,480,000	(440,000)		(440,000)										7,040,000	-
CDD through ARCDP	Dimataling										4,080,000		4,080,000	3,840,000		3,840,000				7,920,000	-
CDD through ARCDP	Dinas				5,100,000		5,100,000	4,800,000		4,800,000										9,900,000	-
CDD through ARCDP	Labangan										4,250,000		4,250,000	4,000,000		4,000,000				8,250,000	-



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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality	
		TOTAL
<b>GRAND TOTAL</b>		<b>52,701,000</b>
<b>MFO 1. Agriculture and Fishery Policy Services</b>		<b>391,000</b>
a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs		391,000
a. Monitoring and Evaluation Activities		
- Projects Monitored		
- Municipalities Covered		
b. Workshops/consultation /Meetings		
- Conducted		
Regional consultation conducted		
Participants Attended		
Provincial consultation conducted		
Participants Attended		
- Attended		
- Assisted		
c. Information Technology		
- Office Equipment		
<b>MFO 2. Technical and Support Services</b>		<b>52,310,000</b>
<b>a. Production Support</b>		<b>14,250,000</b>
Agricultural Production	Balliguan	1,000,000
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco	1,500,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	2,050,000
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco	1,850,000
Agricultural Production (Abaca Production)	Siocon	1,000,000
Livehood Program (Abaca Production)	Siocon	5,000,000
<b>PAMANA-ARA Program</b>		<b>38,060,000</b>
CDD through ARCDP	Aurora	7,040,000
CDD through ARCDP	Dimataling	7,920,000
CDD through ARCDP	Dinas	9,900,000
CDD through ARCDP	Labangan	8,250,000

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		TOTAL
CDD through ARCDP	Tabina	4,950,000
<b>MFO 3. Irrigation Network Services</b>		
<b>MFO 4. Farm-to-Market Road (FMR) Network Services</b>		
<b>a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services</b>		
<b>MFO 5. Agricultural Equipment and Facilities Support Services</b>		
<b>a. Provision of Agricultural Equipment and Facilities</b>		



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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality
<b>GRAND TOTAL</b>	
<b>MFO 1. Agriculture and Fishery Policy Services</b>	
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>	
a. Monitoring and Evaluation Activities	
- Projects Monitored	
- Municipalities Covered	
b. Workshops/consultation /Meetings	
- Conducted	
Regional consultation conducted	
Participants Attended	
Provincial consultation conducted	
Participants Attended	
- Attended	
- Assisted	
c. Information Technology	
- Office Equipment	
<b>MFO 2. Technical and Support Services</b>	
<b>a. Production Support</b>	
Agricultural Production	Baliguian
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Agricultural Production (Abaca Production)	Siocon
Livelihood Program (Abaca Production)	Siocon
<b>PAMANA-ARA Program</b>	
CDD through ARCDP	Aurora
CDD through ARCDP	Dimataling
CDD through ARCDP	Dinas
CDD through ARCDP	Labangan

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality
CDD through ARCDP	Tabina
MFO 3. Irrigation Network Services	
MFO 4. Farm-to-Market Road (FMR) Network Services a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services	
MFO 5. Agricultural Equipment and Facilities Support Services a. Provision of Agricultural Equipment and Facilities	

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<b>GRAND TOTAL</b>	
<b>MFO 1. Agriculture and Fishery Policy Services</b>	
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>	
a. Monitoring and Evaluation Activities	
- Projects Monitored	
- Municipalities Covered	
b. Workshops/consultation /Meetings	
- Conducted	
Regional consultation conducted	
Participants Attended	
Provincial consultation conducted	
Participants Attended	
- Attended	
- Assisted	
c. Information Technology	
- Office Equipment	
<b>MFO 2. Technical and Support Services</b>	
<b>a. Production Support</b>	
Agricultural Production	Baliguian
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Agricultural Production (Abaca Production)	Siocon
Livelihood Program (Abaca Production)	Siocon
<b>PAMANA-ARA Program</b>	
CDD through ARCDP	Aurora
CDD through ARCDP	Dimataling
CDD through ARCDP	Dinas
CDD through ARCDP	Labangan

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Municipality
CDD through ARCDP	Tabina
MFO 3. Irrigation Network Services	
MFO 4. Farm-to-Market Road (FMR) Network Services a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services	
MFO 5. Agricultural Equipment and Facilities Support Services a. Provision of Agricultural Equipment and Facilities	

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<b>GRAND TOTAL</b>	
<b>MFO 1. Agriculture and Fishery Policy Services</b>	
<b>a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs</b>	
a. Monitoring and Evaluation Activities	
- Projects Monitored	
- Municipalities Covered	
b. Workshops/consultation /Meetings	
- Conducted	
Regional consultation conducted	
Participants Attended	
Provincial consultation conducted	
Participants Attended	
- Attended	
- Assisted	
c. Information Technology	
- Office Equipment	
<b>MFO 2. Technical and Support Services</b>	
<b>a. Production Support</b>	
Agricultural Production	Baliguian
Provision of Farm Implements (Abaca Suckers) with 2 units Spindle Machine	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Provision of Farm Implements (Cassava) with One Unit Granulator	Sibuco
Agricultural Production (Abaca Production)	Siocon
Livelihood Program (Abaca Production)	Siocon
<b>PAMANA-ARA Program</b>	
CDD through ARCDP	Aurora
CDD through ARCDP	Dimataling
CDD through ARCDP	Dinas
CDD through ARCDP	Labangan

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CDD through ARCDP	Tabina
MFO 3. Irrigation Network Services	
MFO 4. Farm-to-Market Road (FMR) Network Services a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services	
MFO 5. Agricultural Equipment and Facilities Support Services a. Provision of Agricultural Equipment and Facilities	