



MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSICAL													
		TARGET (per PMS)					ACCOMPLISHMENT								
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total
					Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	
Research facilities:		-	-	-	-	-									
- Funded	number	-	-	-	-	-									
- Upgraded/Rehab	number	-	-	-	-	-									
- Upgrading & Development of Research Facilities (ROS)	number	-	-	1	-	1	#DIV/0!	#DIV/0!		0.00%		#DIV/0!	-	#DIV/0!	
Maintained	number	-	-	-	-	-									
- no station	number	-	-	-	-	-									
MFO 3. IRRIGATION NETWORK SERVICES		-	-	4	-	4	-	-	-	-	-	-	-	2	66.7
INPUT INDICATORS		-	-	-	-	-									
Small-scale irrigation projects (SSIP) constructed/installed		-	-	-	-	-									
Small water impounding project	number	-	-	3	-	3	#DIV/0!	#DIV/0!		0.00%		1	#DIV/0!	1	33.33%
Small-scale irrigation projects (SSIP) rehabilitated/improved		-	-	-	-	-									
Small water impounding project	number	-	-	1	-	1	#DIV/0!	#DIV/0!	1	100.00%		#DIV/0!		1	100.00%
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES		-	-	48	9	57	-	-	-	-	-	-	-	57	100
INPUT INDICATORS		-	-	-	-	-									
Farm production-related machinery and equipment distributed	number	-	-	-	-	-									
Tractors	number	-	-	-	-	-									
- Mini 4WD Tractor	number	-	-	2	-	2				0.00%		2	#DIV/0!	2	100.00%
- Hand Tractor with implements	number	-	-	16	-	16				0.00%		16	#DIV/0!	16	100.00%
- Four-Wheel Drive Tractor	number	-	-	-	-	-									
- Farm machinery for quick response brigade(4 wheel tractor w/ backhoe, front loader)	number	-	-	-	-	-									
Tillers	number	-	-	-	-	-									
- Floating Tiller	number	-	-	-	-	-									
Transplanters	number	-	-	6	4	10				0.00%		10	#####	10	100.00%
Transplanter Riding Type	number	-	-	-	-	-									
Harvester	number	-	-	-	-	-									
- Combine Harvester	number	-	-	4	1	5				0.00%		5	#####	5	100.00%
- Multi-crop combine harvester	number	-	-	-	-	-									
- combine harvester with hauler	number	-	-	-	-	-									
- Mini combine harvester	number	-	-	-	-	-									
Reapers	number	-	-	6	4	10				0.00%		10	#####	10	100.00%
Reapers equipment and machinery	number	-	-	-	-	-									
Threshers	number	-	-	-	-	-									
- Thresher	number	-	-	14	-	14				0.00%		14	#DIV/0!	14	100.00%
- Tractor mounted thresher	number	-	-	-	-	-									
- Mini thresher	number	-	-	-	-	-									

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