

Department of Agriculture
OFFICE: NLP-RFO IX
Accomplishment Report
As of December 31, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)																ACCOMPLISHMENT											
		1st Quarter					2nd Quarter					3rd Quarter					4th Quarter (October)			4th Quarter (November)		4th Quarter (December)		4th Quarter					
		Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	Physical	%						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual			
C. OPERATIONS																													
MFO 2: TECHNICAL SUPPORT SERVICES																													
<i>2.1 Production Support Services</i>																													
Number of beneficiaries provided production support services																													
<i>Planting materials</i>																													
Individuals	number																												
Female	number	32	40	56	32	160	21	66	75	188	55	98	15	71	1	87	272												
Male	number	48	60	84	48	240	5	10	46	77	54	64	12	73	3	88	183												
<i>Animals</i>																													
Individuals	number																												
Female	number		116	40		156								156															
Male	number		354	16		370								370															
Groups	number																												
<i>Semen Straws</i>	<i>number</i>																												
<i>Individuals</i>	<i>number</i>																												
Female	<i>number</i>	400	500	500	400	1,800	106	27	275	55	45	9		19	375	394	99												
Male	<i>number</i>	600	750	750	600	2,700	249	42	642	86	179	24		40	550	590	98												
<i>Biologics, Vaccines and Drugs (Regional)</i>	<i>number</i>																												
<i>Individuals</i>	<i>number</i>																												
Female	<i>number</i>			7,000	3,000	10,000																							
Male	<i>number</i>			8,000	7,000	15,000																							

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															
		TARGET (per PMS)					ACCOMPLISHMENT										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter	
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%
Groups	number																
Laboratory Services	number																
Individuals	number																
Female	number	500	9,500	9,500	500	20,000	506	101	9,240	97	9,538	100	13	551	39	603	121
Male	number	1,000	11,500	11,500	1,000	25,000	1,002	100	11,619	101	11,530	100	5	1,011	17	1,033	103
Groups	number																
INPUT INDICATORS																	
Planting materials distributed																	
Planting materials distributed by piece																	
Others (pasture/forage)	piece	12,000	15,000	21,000	12,000	60,000	11,000	92	20,200	135	16,442	78	12,500	23,500	1,600	37,600	313
Animals distributed																	
Large ruminant																	
Beef Cattle	head		8			8					8						
Carabao	head		8			8					8						
Small ruminant																	
Goat	head		54			54					54						
Sheep	head																
Swine	head		34			34					34						
Poultry																	
Chicken	head		230	230		460					460	200					
Duck	head		500	500		1,000					1,000	200					
Semen straws distributed	number	3,000	3,750	3,750	3,000	13,500	3,000	100	3,750	100	3,750	100		3,000		3,000	100
Biologics, vaccines and drugs distributed	dose			82,500	55,000	137,500											

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															ACCOMPLISHMENT											
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter												
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%											
Laboratory Services Rendered	number	2,800	38,450	38,450	2,800	82,500	2,874	103	37,870	98	37,669	98	466	3,255	72	3,793	135											
Program Coordination and Field Monitoring Activities	number	3	3	3	3	12	3	100	3	100	3	100	1	2		3	100											
2.2 Market Development Services																												
Beneficiaries provided with market development services																												
Individuals																												
Female	number		12	12	16	40																						
Male	number		18	18	24	60																						
INPUT INDICATORS																												
Market-related events																												
Conducted																												
local	number		1	1	1	3					1	100																
2.3 Extension Support, Education and Training Services																												
Participants trained																												
Extension personnel	number								62		70																	
Female	number	25	35	35	40	135			35	100	54	154	54			54	135											
Male	number	5	25	40	10	80			27	108	16	40	16			16	160											
Farmers	number																											
Female	number										39		39			39												
Male	number										30		30			30												
Technology demonstration clients																												
Extension personnel	number																											
Female	number																											

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															
		TARGET (per PMS)					ACCOMPLISHMENT										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter	
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%
<i>Male</i>	<i>number</i>																
<i>Farmers and Fishers</i>	<i>number</i>																
<i>Female</i>	<i>number</i>	8	57	120	25	210											
<i>Male</i>	<i>number</i>	2	40	43	5	90											
INPUT INDICATORS																	
Training and training-related events conducted	number																
Other trainings	number																
Production & post-production			1	2		3				1	50	1				1	
Good animal husbandry			1	1		2						1				1	
Livestock products and meat others please		1	2	3	2	8			1	50	4	133	4			4	200
e-learning course administered	number		1	1		2			1	100	1	100					
IEC materials disseminated:																	
Print and audio visual (including digital)																	
Print	number (copies)	3,000	4,250	4,250	3,500	15,000	3,150	105	4,000	94	3,850	91	1,500	2,350		3,850	110
Individuals given incentives, recognitions, and awards																	
LGU-extension workers given incentives	number	162	162	162	162	162	162	100	162	100	162	100	162	162	162	162	100
Technology demonstrations established/maintained																	
Established	number																
Maintained	number	1	1	1	1	1	1	100	1	100	1	100	1	1	1	1	100

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															
		TARGET (per PMS)					ACCOMPLISHMENT										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter	
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%
2.4 Research and Development																	
INPUT INDICATORS																	
Research and development activities:																	
Conducted	number																
New																	
Production-re	number		4			4			3	75							
Research facilities:																	
Funded	number																
Established	number																
Upgraded	number			2	1	3							3			3	300
Maintained	number	3	3	3	3	3	3	100	3	100	3	100	3	3		6	200
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES																	
Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities	number																
Beneficiaries of other infrastructure																	
Individuals	number																
Male	number		7	19	12	38			10	143	21	111	21			21	175
Female	number		11	29	18	58			14	127	15	52	15			15	83
Groups	number																
INPUT INDICATORS																	
Production facility maintained (specify)	number																
Nucleus farms	number																

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															
		TARGET (per PMS)					ACCOMPLISHMENT										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter	
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%
Multiplier Farm		12	12	12	12	12	100	12	100	12	100	12				12	100

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)															ACCOMPLISHMENT														
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter (October)	4th Quarter (November)	4th Quarter (December)	4th Quarter															
							Physical	%	Physical	%	Physical	%	Physical	Physical	Physical	Physical	%														
Production Center		6	6	6	6	6	6	100	6	100	6	100	6			6	100														
Production facility upgraded (specify)	number																														
Production Center				2	1	3					1	50	1			1	100														
Other infrastructure constructed																															
Biogas digesters	number		2	5	3	10			2	100	4	80	4			4	133														
Other infrastructure rehabilitated	number																														
Biogas digesters			2	2	2	6			2	100	2	100	2			2	100														
Other infrastructure maintained	number																														
Laboratories		4	4	4	4	4	4	100	4	100	4	100	4			4	100														
Biogas digesters		25	25	25	25	25	25	100	25	100	25	100	25			25	100														

Submitted



DR. DARUM LOURD D. SULAY

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	TARGET (per PMS)														ACCOMPLISHMENT																				
		1st Quarter					2nd Quarter					3rd Quarter					4th Quarter (October)					4th Quarter (November)					4th Quarter (December)					4th Quarter				
		Physical		%			Physical		%			Physical		%			Physical		%			Physical		%			Physical		%			Physical		%		
		1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual	1st	2nd	3rd	4th	Annual
<p>DR. DARWIN ELOYD D. SULAY Regional Livestock Prgram Coordinator</p>																																				

Department of Agriculture
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Accomplishment Report
As of December 31, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
		C. OPERATIONS	
MFO 2: TECHNICAL SUPPORT SERVICES			
<i>2.1 Production Support Services</i>			
Number of beneficiaries provided production support services			
<i>Planting materials</i>			
Individuals	number		
Female	number	238	149
Male	number	193	80
<i>Animals</i>			
Individuals	number		
Female	number	156	100
Male	number	370	100
Groups	number		
<i>Semen Straws</i>	<i>number</i>		
Individuals	<i>number</i>		
Female	<i>number</i>	820	46
Male	<i>number</i>	1,660	61
<i>Biologics, Vaccines and Drugs (Regional)</i>	<i>number</i>		
Individuals	<i>number</i>		
Female	<i>number</i>		
Male	<i>number</i>		

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
<i>Groups</i>	<i>number</i>		
Laboratory Services	<i>number</i>		
<i>Individuals</i>	<i>number</i>		
<i>Female</i>	<i>number</i>	19,887	99
<i>Male</i>	<i>number</i>	25,184	101
<i>Groups</i>	<i>number</i>		
INPUT INDICATORS			
Planting materials distributed			
Planting materials distributed by piece			
Others (pasture/forage)	piece	85,242	142
Animals distributed			
Large ruminant			
Beef Cattle	head	8	100
Carabao	head	8	100
Small ruminant			
Goat	head	54	100
Sheep	head		
Swine	head	34	100
Poultry			
Chicken	head	460	100
Duck	head	1,000	100
Semen straws distributed	number	13,500	100
Biologics, vaccines and drugs distributed	dose	#VALUE!	#VALUE!

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
		Laboratory Services Rendered	number
Program Coordination and Field Monitoring Activities	number	12	100
2.2 Market Development Services			
Beneficiaries provided with market development services			
Individuals			
Female	number		
Male	number		
INPUT INDICATORS			
Market-related events			
Conducted			
local	number	1	33
2.3 Extension Support, Education and Training Services			
Participants trained			
Extension personnel	number	132	#DIV/0!
Female	number	143	106
Male	number	59	74
Farmers	number		
Female	number	78	#DIV/0!
Male	number	60	#DIV/0!
Technology demonstration clients			
Extension personnel	number		
Female	number		

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
<i>Male</i>	<i>number</i>		
<i>Farmers and Fishers</i>	<i>number</i>		
<i>Female</i>	<i>number</i>		
<i>Male</i>	<i>number</i>		
INPUT INDICATORS			
Training and training-related events conducted	number		
Other trainings	number		
Production & post-production		2	67
Good animal husbandry		1	50
Livestock products and meat others please		9	113
e-learning course administered	number	2	100
IEC materials disseminated:			
Print and audio visual (including digital)			
Print	number (copies)	14,850	99
Individuals given incentives, recognitions, and awards			
LGU-extension workers given incentives	number	162	100
Technology demonstrations established/maintained			
Established	number		
Maintained	number	1	100

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
<i>2.4 Research and Development</i>			
INPUT INDICATORS			
Research and development activities:			
Conducted	number		
New			
Production-re	number	3	75
Research facilities:			
Funded	number		
Established	number		
Upgraded	number	3	100
Maintained	number	6	200
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES			
<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>		
<i>Beneficiaries of other infrastructure</i>			
<i>Individuals</i>	<i>number</i>		
Male	number	52	137
Female	number	44	76
<i>Groups</i>	<i>number</i>		
INPUT INDICATORS			
Production facility maintained (specify)	number		
Nucleus farms	number		

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
		Multiplier Farm	12

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
		Production Center	
Production facility upgraded (specify)	number		
Production Center		2	67
Other infrastructure constructed			
Biogas digesters	number	10	100
Other infrastructure rehabilitated	number		
Biogas digesters		6	100
Other infrastructure maintained	number		
Laboratories		4	100
Biogas digesters		25	100

Submitted


DR. DANIEL L. S. S. S.

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSIC	
		Total	
		Physical	%
DR. DARWIN ELOYD D. SULAY Regional Livestock Prgram Coordinator			

Department of Agriculture
OFFICE: NLP-RFO IX
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As of December 31, 2015

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
C. OPERATIONS						
MFO 2: TECHNICAL SUPPORT SERVICES						
<i>2.1 Production Support Services</i>						
Number of beneficiaries provided production support services						
<i>Planting materials</i>						
Individuals	number					
Female	number	78	Client-dependent			
Male	number	-47	Client-dependent			
<i>Animals</i>						
Individuals	number					
Female	number					
Male	number					
Groups	number					
<i>Semen Straws</i>	<i>number</i>					
Individuals	<i>number</i>					
Female	<i>number</i>	-980	Incomplete report submitted by			
Male	<i>number</i>	-1,040	LGUs as of Nov. 30			
<i>Biologics, Vaccines and Drugs (Regional)</i>	<i>number</i>					
Individuals	<i>number</i>					
Female	<i>number</i>	-10,000	Still on procurement process (for delivery)		for delivery	
Male	<i>number</i>	-15,000				

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
<i>Groups</i>	<i>number</i>					
Laboratory Services	<i>number</i>					
<i>Individuals</i>	<i>number</i>					
<i>Female</i>	<i>number</i>	-113	Client-dependent			
<i>Male</i>	<i>number</i>	184	Client-dependent			
<i>Groups</i>	<i>number</i>					
INPUT INDICATORS						
Planting materials distributed						
Planting materials distributed by piece						
Others (pasture/forage)	piece	25,242	More planting materials produced and distributed due to request by the clients			
Animals distributed						
Large ruminant						
Beef Cattle	head					
Carabao	head					
Small ruminant						
Goat	head					
Sheep	head					
Swine	head					
Poultry						
Chicken	head					
Duck	head					
Semen straws distributed	number		Incomplete report submitted by the LGUs			
Biologics, vaccines and drugs distributed	dose	137,500	Still on procurement process (for delivery)		for delivery	

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
Laboratory Services Rendered	number	-294	Client-dependent			
Program Coordination and Field Monitoring Activities	number					
2.2 Market Development Services						
Beneficiaries provided with market development services						
Individuals						
Female	number	-40				
Male	number	-60				
INPUT INDICATORS						
Market-related events						
Conducted						
local	number	-2	No market-linkage activity conducted this 2nd semester			Only 1 activity conducted
2.3 Extension Support, Education and Training Services						
Participants trained						
<i>Extension personnel</i>	<i>number</i>	132				Dependent on the participants present during the conduct of the trainings
<i>Female</i>	<i>number</i>	8				
<i>Male</i>	<i>number</i>	-21				
<i>Farmers</i>	<i>number</i>					
<i>Female</i>	<i>number</i>	78				
<i>Male</i>	<i>number</i>	60				
Technology demonstration clients						
<i>Extension personnel</i>	<i>number</i>					
<i>Female</i>	<i>number</i>					

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
<i>Male</i>	<i>number</i>					
<i>Farmers and Fishers</i>	<i>number</i>					
<i>Female</i>	<i>number</i>	-210	Target beneficiaries for the SR lab center establishment	Request put on hold due to lack of supporting documents		
<i>Male</i>	<i>number</i>	-90				
INPUT INDICATORS						
Training and training-related events conducted	number					
Other trainings	number					
Production & post-production		-1				Only 2 trainings conducted
Good animal husbandry		-1				Only 1 training conducted
Livestock products and meat others please		1				Due to request by LGUs
e-learning course administered	number					
IEC materials disseminated:						
Print and audio visual (including digital)						
Print	number (copies)	-150				
Individuals given incentives, recognitions, and awards						
LGU-extension workers given incentives	number					
Technology demonstrations established/maintained						
Established	number					
Maintained	number					

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
<i>2.4 Research and Development</i>						
INPUT INDICATORS						
Research and development activities:						
Conducted	number					
New						
Production-re	number	-1	Only three (3) research studies considered to be conducted this year.			conducted
Research facilities:						
Funded	number					
Established	number					
Upgraded	number					
Maintained	number	3				
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES						
<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>					
<i>Beneficiaries of other infrastructure</i>						
<i>Individuals</i>	<i>number</i>					
Male	number	14	Client-dependent			
Female	number	-14	Client-dependent			
<i>Groups</i>	<i>number</i>					
INPUT INDICATORS						
Production facility maintained (specify)	number					
Nucleus farms	number					

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
Multiplier Farm						

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
Production Center						
Production facility upgraded (specify)	number					
Production Center		-1	Finalization of building design was late, therefore, PR for the establishment of the SR lab was not posted in PhilGEPS due to cut-off period			
Other infrastructure constructed						
Biogas digesters	number					
Other infrastructure rehabilitated	number					
Biogas digesters						
Other infrastructure maintained	number					
Laboratories						
Biogas digesters						

Submitted



DR. DANIEL L. ...

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	CAL				
		PHYSICAL VARIANCE		STATUS OF VARIANCE		
		Number (to Date)	Justification/ Valid Reason	PR submitted to BAC	NTP/ Awarded	Delivered by supplier to DA/Station
DR. DARWIN ELOYD D. SULAY Regional Livestock Prgram Coordinator						

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
		Delivered to Designated Drop-off points Outside DA/turned-over to LGU
C. OPERATIONS		
MFO 2: TECHNICAL SUPPORT SERVICES		
<i>2.1 Production Support Services</i>		
Number of beneficiaries provided production support services		
<i>Planting materials</i>		
Individuals	number	Dependent on walk-in clients to avail planting materials
Female	number	
Male	number	
<i>Animals</i>		
Individuals	number	
Female	number	
Male	number	
Groups	number	
<i>Semen Straws</i>	<i>number</i>	Dependent on requests by farmers/recipients; awaiting for their request fo AI services
<i>Individuals</i>	<i>number</i>	
<i>Female</i>	<i>number</i>	
<i>Male</i>	<i>number</i>	
<i>Biologics, Vaccines and Drugs (Regional)</i>	<i>number</i>	
<i>Individuals</i>	<i>number</i>	
<i>Female</i>	<i>number</i>	
<i>Male</i>	<i>number</i>	

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
		Delivered to Designated Drop-off points Outside DA/turned-over to LGU
<i>Groups</i>	<i>number</i>	
Laboratory Services	<i>number</i>	
<i>Individuals</i>	<i>number</i>	
<i>Female</i>	<i>number</i>	Dependent on requests by farmers/recipients; awaiting for their request fo lab services
<i>Male</i>	<i>number</i>	
<i>Groups</i>	<i>number</i>	
INPUT INDICATORS		
Planting materials distributed		
Planting materials distributed by piece		
Others (pasture/forage)	piece	Dependent on the request of the clients
Animals distributed		
Large ruminant		
Beef Cattle	head	
Carabao	head	
Small ruminant		
Goat	head	
Sheep	head	
Swine	head	
Poultry		
Chicken	head	
Duck	head	
Semen straws distributed	number	Awaiting for the report by the LGUs
Biologics, vaccines and drugs distributed	dose	

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Laboratory Services Rendered	number	Dependent on requests by farmers/recipients; awaiting for their request fo lab services
Program Coordination and Field Monitoring Activities	number	
2.2 Market Development Services		
Beneficiaries provided with market development services		
Individuals		
Female	number	
Male	number	
INPUT INDICATORS		
Market-related events		
Conducted		
local	number	
2.3 Extension Support, Education and Training Services		
Participants trained		
Extension personnel	number	
Female	number	
Male	number	
Farmers	number	
Female	number	
Male	number	
Technology demonstration clients		
Extension personnel	number	
Female	number	

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<i>Male</i>	<i>number</i>	
<i>Farmers and Fishers</i>	<i>number</i>	
<i>Female</i>	<i>number</i>	
<i>Male</i>	<i>number</i>	
INPUT INDICATORS		
Training and training-related events conducted	number	
Other trainings	number	
Production & post-production		
Good animal husbandry		
Livestock products and meat others please		
e-learning course administered	number	
IEC materials disseminated:		
Print and audio visual (including digital)		
Print	number (copies)	
Individuals given incentives, recognitions, and awards		
LGU-extension workers given incentives	number	
Technology demonstrations established/maintained		
Established	number	
Maintained	number	

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<i>2.4 Research and Development</i>		
INPUT INDICATORS		
Research and development activities:		
Conducted	number	
New		
Production-re	number	
Research facilities:		
Funded	number	
Established	number	
Upgraded	number	
Maintained	number	
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES		
<i>Farmers and fishers assisted with agricultural fishery machinery, equipment and facilities</i>	<i>number</i>	
<i>Beneficiaries of other infrastructure</i>		
<i>Individuals</i>	<i>number</i>	
Male	number	Dependent on requests by farmers/recipients for Biogas Digester
Female	number	
<i>Groups</i>	<i>number</i>	
INPUT INDICATORS		
Production facility maintained (specify)	number	
Nucleus farms	number	

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Multiplier Farm		

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Production Center		
Production facility upgraded (specify)	number	
Production Center		
Other infrastructure constructed		
Biogas digesters	number	
Other infrastructure rehabilitated	number	
Biogas digesters		
Other infrastructure maintained	number	
Laboratories		
Biogas digesters		

Submitted


DR. DANIELA L. DELA CRUZ

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
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<p>DR. DARWIN ELOYD D. SULAY Regional Livestock Prgram Coordinator</p>		