

BUDGET ACCOUNTABILITY REPORT (BAR) No. 1  
 QUARTERLY PHYSICAL REPORT OF OPERATION  
 As of December 31, 2015

Department: Department of Agriculture  
 Agency: Regional Field Office No. 9  
 Operating Unit: FOD - Rice Program  
 Organization Code (IACS)

MAJOR FINAL OUTPUT / PAF STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	PHYSICAL																
		TARGET (per PMS)					ACCOMPLISHMENT											
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total			
							Physical	%	Physical	%	Physical	%	Physical	%	Physical	%		
<b>C. OPERATIONS</b>																		
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>																		
<b>2.1 PRODUCTION SUPPORT SERVICES</b>																		
<b>2.1.a. Production Support Services</b>																		
<b>INPUT INDICATORS</b>																		
Seeds production/distributed		-	-	-	-	-												
Inbred		-	-	-	-	-												
Foundation	kilograms	-	-	-	-	-												
Registered	kilograms	-	-	-	-	-												
RYS Assistance to	kilograms	-	-	-	-	-												
Production Support for Technology Adoption	kilograms	125,832	142,100	#####	-	399,732	0.00%	254,418	#####	60,138	45.63%	39,906	#####	354,462	88.67%			
Disaster Response		-	-	-	-	-												
Buffer Stocking		-	-	-	-	-												
Registered	kilograms	7,035	5,200	-	-	12,235	0.00%		0.00%	5,520	#DIV/0!	6,715	#####	12,235	100.00%			
Certified	kilograms	240,000	51,458	-	-	291,458	0.00%		0.00%		#DIV/0!		#####	-	0.00%			
Crop weather based insurance coverage in adverse areas	ha	-	4,568	-	-	4,568	#####		0.00%	1,717	#DIV/0!	1,994	#####	3,711	81.24%			
Pest control measures/		-	-	-	-	-												
- Rodenticides	kilograms	-	3,500	500	-	4,000	#####		0.00%		0.00%	4,000	#####	4,000	100.00%			
biological control agents		-	-	-	-	-												
Metharizium	macks	-	-	-	-	-												
Trichogramma	cards	-	108,000	25,667	-	133,667	#####		0.00%	81,330	#####	52,337	#####	133,667	100.00%			
<b>2.1.b. Program Management and Field Monitoring and Evaluation</b>																		
a. Program Management and Field Monitoring Activities		-	-	-	-	-												
1. Planning and monitoring of program		-	-	-	-	-												
- planning	number	3	3	3	3	12	10	#####	5	#####	3	#####	3	#####	21	175.00%		
2. Conduct of Program Quarterly Review / Meeting	number	-	-	-	-	-												
- performance	number	1	1	1	1	4	1	#####	1	#####	1	#####	1	#####	4	100.00%		
3. Conduct of Coordination Meeting with LGUs & attached	number	-	-	-	-	-												
- monitoring & evaln. on the	number	12	12	12	12	48	12	#####	12	#####	15	#####	10	83.33%	49	102.08%		
5. Program implementation and service delivery improved through regular operational	number	-	-	-	-	-												
- monitoring & evaln. on the	number	12	12	12	12	48	14	#####	12	#####	13	#####	10	83.33%	49	102.08%		
<b>2.2 Market Development Services</b>																		
<b>2.2.a Extension Support, Education and Training</b>																		
<b>INPUT INDICATORS</b>																		
Training and training-related events conducted	number	-	-	-	-	-												
School On Air	number	-	-	1	-	1	#####		#####		0.00%	1	#####	1	100.00%			
Field day / Study Tours / Harvest Festival / AFSS Congress/ etc.	number	-	-	24	12	36	#####		#####	2	8.33%	34	#####	36	100.00%			
Conduct of Farmer field school (FFS)		-	-	-	-	-												
On Sustainable Rice production/play-check/ climate field	number	-	-	-	-	-												
- LFT in Irrigated Areas	number	-	-	5	5	10	#####		#####		0.00%	10	#####	10	100.00%			
- LFT in Rainfed lowland	number	-	-	5	5	10	#####		#####		0.00%	10	#####	10	100.00%			
Logistic Support to LFTs		-	-	-	-	-												
- Logistic support to local farmer technician (LFT)	number	16	-	-	-	16	16	#####	#####		#DIV/0!	#####	#####	16	100.00%			
- Logistic support to local farmer technician (LFT)	number	70	-	-	-	70	42	60.00%	#####	28	#DIV/0!	#####	#####	70	100.00%			
- Logistic Support to Local farmer technician (LFT) Highland	number	10	-	-	-	10	10	#####	#####		#DIV/0!	#####	#####	10	100.00%			
Specialized Trainings		-	-	-	-	-												
- training on farm mushroom production	number of trainings	-	1	1	-	2	#####	2	#####		0.00%	#####	#####	2	100.00%			
- Seed grower (Hybrid TGMS)	number of trainings	-	-	-	-	-												
- Seed Grower Training	number of trainings	1	1	1	1	4	0.00%	1	#####	2	#####	1	#####	4	100.00%			
Strategic Rice RD&E FSSP projects (Technology Development, Adaptation & Demonstration on Rice and Rice-based Farming Systems) this includes mushroom etc.		-	-	-	-	-												
- Acceleration on rice system mushroom	number	-	2	1	-	3	#####	0.00%	1	#####	2	#####	3	100.00%				
- Accelerating development, Demonstration and Adoption of Technologies and Integrated Systems in	number	-	-	1	-	1	#####		#####	1	#####	#####	#####	1	100.00%			
(1) Rainfed Lowland Model Farm On-Station	no. of sites established	-	-	2	-	2	#####		#####		0.00%	2	#####	2	100.00%			
(2) Irrigated Lowland Community Demo Farm	no. of sites established	-	-	2	2	4	#####		#####		0.00%	4	#####	4	100.00%			
- Mushroom Production to Raise Productivity of Rice Farms		-	-	-	-	-												
(1) Development of Community Mushroom	no. of sites established	-	-	3	-	3	#####		#####	3	#####	#####	#####	3	100.00%			



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							Physical	%	Physical	%	Physical	%	Physical	%	Physical	%	
Research facilities:		-	-	-	-	-											
Funded	number	-	-	-	-	-											
Upgraded/Rehab	number	-	-	-	-	-											
- Upgrading & Development of Research Facilities (ROS)	number	-	-	1	-	1	####		####		0.00%		####	-	#DIV/0!		
Maintained	number	-	-	-	-	-											
- by status	number	-	-	-	-	-											
<b>MFO 2. IRRIGATION NETWORK SERVICES</b>		-	-	4	-	4	-		-					2	66.7		
INPUT INDICATORS		-	-	-	-	-											
Small-scale irrigation projects (SSIP) constructed/installed		-	-	-	-	-											
Small water impounding project	number	-	-	3	-	3	####		####		0.00%		1	####	1	33.33%	
Small-scale irrigation projects (SSIP) rehabilitated/ improved		-	-	-	-	-											
Small water impounding project	number	-	-	1	-	1	####		####		1	####	####	1	100.00%		
<b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b>		-	-	48	9	57	-		-					57	100		
INPUT INDICATORS		-	-	-	-	-											
Farm production-related machinery and equipment distributed	number	-	-	-	-	-											
Tractors	number	-	-	-	-	-											
- Mini 4WD Tractor	number	-	-	2	-	2					0.00%		2	####	2	100.00%	
- Hand Tractor with implements	number	-	-	16	-	16					0.00%		16	####	16	100.00%	
- Four-Wheel Drive Tractor	number	-	-	-	-	-											
- Farm machinery four or quick response brigade( 4 wheel tractor w/ backhoe, front	number	-	-	-	-	-											
- Tillers	number	-	-	-	-	-											
- Floating Tiller	number	-	-	-	-	-											
- Transplanters	number	-	-	6	4	10					0.00%		10	####	10	100.00%	
- Transplanter Riding Type	number	-	-	-	-	-											
- Harvester	number	-	-	-	-	-											
- Combine Harvester	number	-	-	4	1	5					0.00%		5	####	5	100.00%	
- Multi-crop combine harvester	number	-	-	-	-	-											
- combine harvester with hauler	number	-	-	-	-	-											
- Mini combine harvester	number	-	-	-	-	-											
Reapers	number	-	-	6	4	10					0.00%		10	####	10	100.00%	
- Various types equipment and machinery	number	-	-	-	-	-											
- Threshers	number	-	-	-	-	-											
- Thresher	number	-	-	14	-	14					0.00%		14	####	14	100.00%	
- Leagnev mounted thresher	number	-	-	-	-	-											
- Mini thresher	number	-	-	-	-	-											

Prepared and Submitted by:

RAYANTHONY M. CREDO - Report Officer

EVELYN P. ACADEMA - Rice Program Coordinator

Reviewed:

ENGR. LUISITA M. ABELLA  
Chief, PMED

Approved By:

CONSTANCIO G. ALAMA  
Regional Director