

DEPARTMENT OF AGRICULTURE
2014 PAYAPA AT MASAGANANG PAMAYANAN (PAMANA)
As of December 31, 2015
REGION IX

PARTICULARS	UNIT OF MEASURE	PROVINCE	DISTRICT	MUNICIPALITY	BARANGAY	Physical		Project Cost	Financial Status				Date Started	% Accompl	Remarks
						Target	Accomp		Allotment	Obligations	Balance	Utilization			
GRAND TOTAL								62,710,000	62,710,000	61,178,019	1,531,981	35,013,881		45%	
MFO 1. Agriculture and Fishery Policy Services								510,000	510,000	328,019	181,981	40,019		96%	
a. Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs								510,000	510,000	328,019	181,981	40,019			
MFO 2. Technical and Support Services								1,000,000	1,000,000	1,000,000	-	500,000		50%	
a. Production Support								1,000,000	1,000,000	1,000,000	-	500,000			
	Livelihood Assistance with SEED capital (500T) (Duck Raising & Egg for Nutritionally at Risk Community		ZDS	District II	Kumalarang	Poblacion		400 hds duck	500,000	500,000	500,000	500,000		100%	check released May 13, 2015/completed
	Food Processing Facility (Balut Making Center)		ZDS	District II	Kumalarang	Poblacion			500,000	500,000	500,000	-		0%	Voucher on process
MFO 3. Irrigation Network Services								200,000	200,000	200,000	-	100,000		20%	
	Irrigation Improvement Budget	has.	ZDN	District III	Siocon	Bagalian			200,000	200,000	200,000	100,000		20%	1st ranche downloaded to MLGU account May 29, 2015/On-going construction
MFO 4. Farm-to-Market Road (FMR) Network Services								60,000,000	60,000,000	58,650,000	1,350,000	33,881,362		65%	
a. Farm-to-Market Road (FMR) Network Planning and Monitoring Services								6.00	7.23	60,000,000	60,000,000	58,650,000	-	33,881,362	
	Rehabilitation of Poblacion-Lopoc-Lanagan FMR	km	ZDN	District III	Labason	Poblacion	2.000	2.200	20,000,000	20,000,000	19,400,000	17,460,000		96%	100% physical accomplishment

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						Target	Accomp		Allotment	Obligations	Balance	Utilization			
Kitaan-Dagat-Salagmanok Suminalum	km	ZDS	District II	Kumalarang	Kitaan-Dagat	1.200	1.815	12,000,000	12,000,000	11,640,000		6,000,000	1/7/2015	70%	Issued NTP 1/7/2015/On-going construction/Inspected for 2nd tranche billing
Concreting of Poblacion FMR with Sidewalk & Drainage (Poblacion Kaumahan B FMR)	km	ZDS	District II	Kumalarang	Poblacion	1.000	1.430	10,000,000	10,000,000	9,700,000		5,000,000	1/7/2015	81%	Issued NTP 1/7/2015. On-going construction/Inspected, for 2nd tranche billing
Concreting of (Pangi Purok 4)FMR	km	ZDS	District II	Kumalarang	Purok 7 Salakmanok	0.300	0.280	3,000,000	3,000,000	2,910,000		1,500,000	1/7/2015	90%	100% physical accomplishment/Inspected for 2nd tranche billing
Concreting of Binuhatan FMR	km	ZDS	District II	Dinas	Binuhatan	1.000	1.000	10,000,000	10,000,000	10,000,000		1,496,362	26-Nov-15	20%	2015/15% mobilization fund released Dec 7, 2015/On-going
Construction of Mabini-Palalian FMR	km	Zsib	District I	Malangas		0.500	0.500	5,000,000	5,000,000	5,000,000		2,425,000	17-Sep-15	30%	check released Aug 7, 2015/ NTP issued September 17, 2015
MFO 5. Agricultural Equipment and Facilities Support Services								1,000,000	1,000,000	1,000,000	-	492,500		45%	
a. Provision of Agricultural Equipment and Facilities								1,000,000	1,000,000	1,000,000	-	492,500			
Multipurpose Pavement	unit	Zamboan	District III	Salug	Karakol	1		500,000	500,000	500,000		242,500		0%	Pending issuance of check due to previous unliquidated fund transferred
Multipurpose Pavement (rice dryer)	unit	Zamboan	District III	Siocon	Baliangan	1		500,000	500,000	500,000		250,000		90%	1st tranche downloaded to MLGU account/100% physical Accompl
Reported / Submitted By:		Reviewed / Recommended By:			Noted by :				APPROVED:						
JOSEPHINE E. GALOS Agriculturist II		ROY MARAVILLA BUB/PAMANA Focal Person			ERIC GARCIA PAMANA alternate Focal Person				ENGR. LUISITA M. ABELLA Chief, PMED				CONSTANCIO G. ALAMA Regional Director		