

**DEPARTMENT OF AGRICULTURE**

**PAYAPA AT MASAGANANG PAMAYANAN (PAMANA), CY 2013**

As of December 31 2015

**REGION IX**

PROVINCE	MUNICIPALITY	BARANGAY	PARTICULARS	Unit of Measure	Physical		Financial Status			% Accompl	Date Started	Date Completed	Status
					Target	Actual	Allotment	Obligation	Utilization				
<b>GRAND TOTAL</b>							<b>200,100,000</b>	<b>200,100,000</b>	<b>132,096,836</b>	<b>59%</b>			
<b>PRODUCTION SUPPORT</b>							<b>17,250,000</b>	<b>17,250,000</b>	<b>13,925,000</b>	<b>61%</b>			
Zambo. del Norte	Baliguan	Selected Upland Brgy.	Provision of Planting Materials to Upland Farmers		(rice 300 bags, 100 bags in-organic fertilizer, Corn 101 bags(hybrid) 68 bags in-organic fertilizer)=1,500,000		2,000,000	2,000,000	2,000,000	75%			(rice 300 bags, 100 bags in-organic fertilizer, Corn 101 bags(hybrid) 68 bags in-organic fertilizer)=1,500,000 already distributed to farmer beneficiaries. (Rubber base farming-500,000) for delivery of seeds this coming last week of Nov. 2015
Zambo. del Norte	Salug		Farm Input Materials				3,500,000	3,500,000	3,500,000	0%			Check released April 8, 2015. Organic/Commercial fertilizer, Agri Seeds awarded Nov 3, 2015, Agricultural Machineries- awarded Nov 9, 2015-MLGU
Zambo. del Norte	Salug	Fatima & Calupcap	Animal /Livestock dispersal	heads	64 hds heifer, 60 hds carabeifer	35 hds carabao, 37 hds cattle	2,500,000	2,500,000	2,425,000	100%			Distributed/Turned over to recipients 35 hds carabao & 37 hds cattle April 21, 2015
							-		-				
Zambo. del Norte	Sirawai		Propagation of HVCC such as rubber & Palm Oil trees	brgys			6,000,000	6,000,000	3,000,000	50%			check issued March 3, 2015/Preparation for 2nd released
Zambo. Sibugay	Malangas	Dansulao	Construction of Cassava & Banana Food Processing				250,000	250,000	-	0%			Lacking docs; revised SB res
Zambo. Sibugay	Payao	Balian	Livelihood Program				-		-				
			a. Animal Dispersal	heads	75 hds heifer	60 hds heifer, 1 bull	1,500,000	1,500,000	1,500,000	100%			60 hds heifer, 1 bull delivered to recipients

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			b. Planting Materials				1,500,000	1,500,000	1,500,000	100%			400 bags certified seeds , 150 bags corn seeds, 800 bundles cassava, 10 cans assorted vegetables seeds, 7 units knapsack sprayers, fertilizer (200 bas urea, 100 bags complete)
<b>POST HARVEST FACILITIES</b>							<b>19,000,000</b>	<b>19,000,000</b>	<b>7,466,741</b>	<b>40%</b>			
Zambo. del Norte	Siocon	Siyay	Construction of Warehouse and Rice Milling Station				10,000,000	10,000,000	3,422,359.37	52%			
			Multi-Pass Rice Mill	Unit	1				-				No bidder/Negotiated bidding
			Mini-Truck	Unit	1				850,000	100%			Awarded June 25, 2015 /Funds downloaded to ORO Autoworld Nov 24, 2015 ADA# 1511243093
			Flatbed Dryer	Unit	1				-				Awarded May 15, 2015 /15% Mobilization fund on process pagadian/for delivery on site
			3 Units Drying Pavement	Unit	3				215,594	70%			Awarded Feb 13, 2015/15% Mobilization fund released/on going construction
			Warehouse (300 sq.m.) with transformer.	Unit	1				2,356,765	90%	24-Mar-15		Building-awarded 11/20/2014. Issued NTP March 24, 2015/fund downloaded Dec 18, 2015 ADA# 1512183281
Zambo. del Norte	Sirawai		Municipal Food Terminal Center	Unit	1		1,000,000	1,000,000	149,382	100%	10-Dec-14		Issued NTP 12/10/2014. 100% physical accomplishment/for final billing
Zambo. Del Sur	Dimataling	Kagawasan	Provision of Banana Processing Equipment	Unit			1,000,000	1,000,000	500,000	50%	18-Jun-14		on-going construction
Zambo. Sibugay	Alicia	Conception	Establishment of Coconut Oil Mill (re-aligned to Establishment of Virgin Coconut Oil & Coco Flour Processing Facilities	Unit	1		5,000,000	5,000,000	2,425,000				Funds downloaded to MLGU account Oct 19, 2015 ADA# 1510192930

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Zambo. Sibugay	Kabasalan		Corn Mill with Warehouse	Unit	1		2,000,000	2,000,000	970,000				check issued July 14, 2015
							-		-				
<b>FARM TO MARKET ROADS</b>				<b>km.</b>	<b>20.22</b>	<b>18.28</b>	<b>161,750,000</b>	<b>161,750,000</b>	<b>110,016,846</b>	<b>75%</b>			
Zambo. del Norte	Salug	Bacong	Bacong FMR	km.	1.88	2.000	15,000,000	15,000,000	7,275,000	75%	13-Oct-15		on-going construction'
Zambo. del Norte	Sibuco	Puliran	Construction of Puliran FMR (realigned to Lintangan-Sitio Logdeck FMR)	km.	2.19	2.000	17,500,000	17,500,000	15,022,875	50%	18-Jun-15		on-going construction/inspected for 2nd tranche billing
Zambo. del Norte	Sirawai	Piakan	Construction/Rehab of Piakan FMR	km.	1.88	1.900	15,000,000	15,000,000	2,183,361	40%	14-Jan-15		on-going construction
Zambo. del Norte	Sirawai	Guban	Construction/Rehab of Guban FMR	km.	1.88	1.900	15,000,000	15,000,000	2,182,947	30%	14-Jan-15		Civil works of FMR temporarily suspended in some road section due to continuous hauling of materials of heavy equipment for Palm Oil Plant until November, 2015
Zambo. Del Sur	Aurora	Commonwealth	Brgy Commonwealth to Campo-1 FMR	km.	1.88	2.000	15,000,000	15,000,000	13,095,000	100%	14-May-14		100% physical accomplishment/2nd tranche check issued 11-03-2015
Zambo. Del Sur	Kumalarang	Picanan	Junction Highway-Sitio Tugop, Brgy Picanan FMR	km.	1.22	1.025	9,750,000	9,750,000	8,369,888	100%	1-May-14		100% physical accomplishment/inspected for final billing
Zambo. Del Sur	Kumalarang	Kaumahan A	Junction Highway - Sitio Kaumahan A FMR	km.	2.44	2.219	19,500,000	19,500,000	18,239,775	100%	1-May-14		100% physical accomplishment
Zambo. Del Sur	Margosatubig	Digon	Rehab/Repair of Digon-Kolot 7 FMR	km.	1.88	1.780	15,000,000	15,000,000	7,275,000	56%	24-Apr-14		1st tranche check released Dec 10, 2014/ on-going construction
Zambo. Sibugay	Diplahan	Goling	Improvement of Tinuglungan-Goling FMR (realigned to Concreting of Gaulan (Paradise Bridge)-Muyo River	km.	1.88	1.268	15,000,000	15,000,000	14,548,000	100%	6-Mar-14	#####	completed/turned over

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Zambo. Sibugay	Talusan	Aurora	Rehab of Aurora FMR	km.	3.13	2.190	25,000,000	25,000,000	21,825,000	100%	27-Oct-14		100% physical accomplishment/2nd tranche check released June 26, 2015/for final billing
<b>POLICY FORMULATION</b>							<b>2,100,000</b>	<b>2,100,000</b>	<b>688,248.10</b>	<b>103%</b>			
			<b>Monitoring &amp; Evaluation Activities Conducted</b>										
			- Projects Monitored		33	33				100%			
			<b>Workshops/Consultations/Meetings Conducted</b>										
			- Regional Consultations Conducted		2	2				100%			
			Participants conducted		160	172				108%			
			- Provincial Consultations conducted		4	4				100%			
			Participants conducted		230	243				106%			

Reported and Submitted By:

Reviewed/Recommended By;

Noted By :

Approved by:

**JOSEPHINE E. GALOS**  
PAMANA/BUB Report Officer

**RONALDO MARAVILLA**  
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