

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	Strategy of Implementation	PHYSICAL															
			TARGET (per PMS)							SEMI-ANNUAL TARGET	ACCOMPLISHMENT							
			1st Quarter	2nd Quarter	1st Semester Target	3rd Quarter	Total	4th Quarter	Annual		1st Quarter		2nd Quarter		Total	% Accompl. (1st Semester)	3rd Quarter	
			Physical	%	Physical	%	Physical	%	Physical		%	Physical	%					
Cotton	kilogram			-	-	-	-	-	-	-					-			
Forage	kilogram			-	-	-	-	-	-	-					-			
Others (specify)	kilogram			-	-	-	-	-	-	-					-			
Adlai	kilogram		250	250	500	500	500	500	500	500		0	500.00	200	500	100		
Soybean	kilogram		250	250	500	250	750	250	1,000	500		0	500	200	500	100	500	200
Peanut	kilogram																250	100
			250	250	500	250	750	250	1,000	500		0	500	200	500	100		
Mungbean	kilogram		250	250	500	250	750	250	1,000	500		0	500	200	500	100	250	100
Planting materials distributed					-	-	-	-	-	-					-			
Planting materials					-	-	-	-	-	-					-			
Abaca	piece				-	-	-	-	-	-					-			
Banana	piece		1,000	1,000	2,000	2,000	4,000	1,000	5,000	2,000	1,000	20	1,000	100	2,000	100	3,000	150
Rubber	piece			1,000	1,000	1,000	2,000	1,000	3,000	1,000		0	1,000.00	100	1,000	100	1,000	100
Rootcrops	piece				-	-	-	-	-	-					-			
Cassava	piece				-	-	-	-	-	-					-			
Sweet	piece				-	-	-	-	-	-					-			
Others (specify) Cacao seedlings	piece			1,000	1,000	1,000	2,000	2,000	4,000	1,000		0	1,000	100	1,000	100	3,000	300
Planting materials distributed in					-	-	-	-	-	-					-			
Seaweeds	kilogram				-	-	-	-	-	-					-			
Ginger	kilogram		20	100	120	100	220		220	120	20	9.09	100	100	120	100	100	100
Others (specify)	kilogram				-	-	-	-	-	-					-			
Fingerlings and broodstock					-	-	-	-	-	-					-			
Fingerlings					-	-	-	-	-	-					-			
Tilapia	piece			1,000	1,000	1,000	2,000	1,000	3,000	1,000		0		0	1,000	100	3,000	300
Large ruminant					-	-	-	-	-	-					-			
Beef Cattle Carabao carabao	head				-	-	-	-	-	-					-			
Carabao	head				-	25	25	25	50	-		0			-		50	200.00
Dairy Cattle	head				-	-	-	-	-	-					-			
Small ruminant					-	-	-	-	-	-					-			
Goat	head			50	50	25	75	25	100	50		0		0	50	100		-
Sheep	head				-	-	-	-	-	-					-			
Swine	head			100	100	50	150	50	200	100		0		0	-			-
Poultry					-	-	-	-	-	-					-			

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			TARGET (per PMS)								SEMI-ANNUAL TARGET	ACCOMPLISHMENT							
			1st Quarter	2nd Quarter	1st Semester Target	3rd Quarter	Total	4th Quarter	Annual	1st Quarter		2nd Quarter		Total	% Accompl. (1st Semester)	3rd Quarter			
			Physical	%	Physical	%	Physical	%	Physical	%		Physical	%						
Chicken	head		1,000	1,000	2,000	1,000	3,000		3,000	2,000	100	3.33	1,000	100	2,000	100	1,900	190	
Biological control agents distributed					-		-		-	-					-				
Metarhizium	piece		200	200	400	100	500		500	400		0	400	200	400	100	100	100	
Trichocards	piece		2,500	2,500	5,000	2,500	7,500	2,500	10,000	5,000		0	5,000	200	5,000	100	5,000	200	
Others (specify) Trichoderma	piece				-		-		-	-					-				
Botanical pesticides	gallon		50	50	100	50	150	50	200	100		0	100	200	100	100	100	200	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure									PHYSICAL VARIANCE	
							TOTAL ACCOMPLISHMENT		Variance (to Date)	Justification/ Valid Reason	
		Total	%	4th Quarter		%	Physical	%			
				Physical	%						
ORGANIC AGRICULTURE PROGRAM				-	-			97%			
C. OPERATIONS											
MFO 2 TECHNICAL AND SUPPORT SERVICES								95%			
2.1. PRODUCTION SUPPORT								100%			
INPUT INDICATORS											
Seeds distributed											
Rice											
Inbred	kilogram										
Registered	kilogram										
Certified	kilogram	5,000	100		-	100	5,000	100%	-		
Hybrid	kilogram	-					-		-		
Corn (open pollinated variety)	kilogram	5,000	100		-	100	5,000	100%	-		
Vegetables	kilogram	-					-		-		
Pole Sitao	kilogram	500	125		-	100	500	100%	-		
Eggplant	kilogram	5	100		-	100	5	100%	-		
Okra	kilogram	500	143		-	100	500	100%	-		
Squash	kilogram	50	100		-	100	50	100%	-		
Tobacco	kilogram	-					-		-		

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure									PHYSICAL VARIANCE	
							TOTAL ACCOMPLISHMENT		Variance (to Date)	Justification/ Valid Reason	
		Total	%	4th Quarter		%	Physical	%			
				Physical	%						
Cotton	kilogram	-						-		-	
Forage	kilogram	-						-		-	
Others (specify)	kilogram	-						-		-	
Adlai	kilogram	500	100			-	100	500	100%	-	
Soybean	kilogram	1,000	133			-	100	1,000	100%	-	
Peanut	kilogram	1,000	133	250	0.25	100		1,000	100%	-	
Mungbean	kilogram	1,000	133	250	0.25	100		1,000	100%	-	
Planting materials distributed		-						-		-	
Planting materials		-						-		-	
Abaca	piece	-						-		-	
Banana	piece	5,000	125			-	100	5,000	100%	-	
Rubber	piece	2,000	100	1,000	0.33	67		3,000	100%	-	
Rootcrops	piece	-						-		-	
Cassava	piece	-						-		-	
Sweet	piece	-						-		-	
Others (specify) Cacao seedlings	piece	4,000	200			-	100	4,000	100%	-	
Planting materials distributed in		-						-		-	
Seaweeds	kilogram	-						-		-	
Ginger	kilogram	220	100			-	100	220	100%	-	
Others (specify)	kilogram	-						-		-	
Fingerlings and broodstock		-						-		-	
Fingerlings		-						-		-	
Tilapia	piece	3,000	150			-	100	3,000	100%	-	
Large ruminant		-						-		-	
Beef Cattle Carabao carabao	head	-						-		-	
Carabao	head	50	200			-	100	50	100%	-	
Dairy Cattle	head	-						-		-	
Small ruminant		-						-		-	
Goat	head	-	-	100	100%	-		100	100%	-	
Sheep	head	-						-		-	
Swine	head	-	-	200	100%	-		200	100%	-	
Poultry		-						-		-	

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure										
									PHYSICAL VARIANCE		
		Total	%	4th Quarter		%	TOTAL ACCOMPLISHMENT		Variance (to Date)	Justification/ Valid Reason	
				Physical	%		Physical	%			
Chicken	head	3,000	100		-	100	3,000	100%	-		
Biological control agents distributed		-					-		-		
Metarhizium	piece	500	100		-	100	500	100%	-		
Trichocards	piece	10,000	133		-	100	10,000	100%	-		
Others (specify)Trichoderma	piece	-					-		-		
Botanical pesticides	gallon	200	133		-	100	200	100%	-		

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure									PHYSICAL VARIANCE	
							TOTAL ACCOMPLISHMENT		Variance (to Date)	Justification/ Valid Reason	
		Total	%	4th Quarter		%	Physical	%			
				Physical	%						
Fertilizers and other soil ameliorants		-					-		-		
Bio-N	kilogram	3,000	150		-	100	3,000	100%	-		
Compost fungus activator	kilogram	1,000	100		-	100	1,000	100%	-		
Inorganic	kilogram	-					-		-		
Organic	kilogram	115,000	133		-	100	115,000	100%	-		
Soil inoculants	kilogram	450	100		-	100	450	100%	-		
Others (specify) Botanical	kilogram	-					-		-		
Vermicast	kilogram	-					-		-		
Testing kits distributed		-					-		-		
Soil test kit	number	100	100		-	100	100	100%	-		
PSS PMO (Support to Operation)							-		-		
2.2 MARKET DEVELOPMENT SERVICES							-	100%	-		
INPUT INDICATORS							-		-		
Market-related events							-		-		
Funded							-		-		
local	number						-		-		
Conduct/Participation of Organic Trade F		-	-	2			2	100%	-		
							-		-		
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES							7	84%	-		
INPUT INDICATORS							-		-		
Training and training-related events	number						-		-		
School On Air	number	2	100		-	100	2	100%	-		
Field day	number	-					-		-		
Training of Trainers (TOT)	number	-					-		-		
Farmer field school (FFS)	number	-					-		-		
Others (specify)	number	-					-		-		
Capability building, and Skills training/workshops	number	12	100	3	-	80	15	100%	-		
Organic Agriculture Technologies	number	-					-		-		
Farm Visits Lakbay Aral	number	5	125		-	100	5	100%	-		
Individuals given incentives,		-					-		-		
Awards and recognition	number	-					-		-		

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure									
									PHYSICAL VARIANCE	
		Total	%	4th Quarter		%	TOTAL ACCOMPLISHMENT		Variance (to Date)	Justification/ Valid Reason
				Physical	%		Physical	%		
LGU-extension workers	number	6	100		-	100	6	100%	-	
Farmers	number	2	100		-	100	2	100%	-	
NOAAA		-					-		-	
Provincial/municipal	number	5	71		-	71	5	71%	(2)	No entry for individual farmer and gr
Organic Farming Fam	number	1	100		-	100	1	100%	-	
Extension standards (manual)	number	-					-		-	
Certification/Accreditation		-	-		-	-	-	0%	(4)	complying all the necessary documents and checklist given by BAFS to comply the standards
2.4 RESEARCH AND DEVELOPMENT										
MFO 3 IRRIGATION NETWORK SERVICES										
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES										
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES								100%		
INPUT INDICATORS										
Production facilities established										
Others (specify) supporting operation of the program	number									
Bio Pesticide Laboratory	number	1	30		-	-	1	100%	-	
Other post-harvest equipment and machinery distributed										
Hammer mill	number			5		-	5	100%		
Moisture meter	number			4		-	4	100%		
Shredder	number	5	100			-	5	100%		
Vacuum pack sealer	number			5		-	5	100%		

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ORGANIC AGRICULTURE PROGRAM		
C. OPERATIONS		
MFO 2 TECHNICAL AND SUPPORT SERVICES		
2.1. PRODUCTION SUPPORT		
INPUT INDICATORS		
Seeds distributed		
Rice		
Inbred	kilogram	
Registered	kilogram	
Certified	kilogram	
Hybrid	kilogram	
Corn (open pollinated variety)	kilogram	
Vegetables	kilogram	
Pole Sitao	kilogram	
Eggplant	kilogram	
Okra	kilogram	
Squash	kilogram	
Tobacco	kilogram	

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Cotton	kilogram	
Forage	kilogram	
Others (specify)	kilogram	
Adlai	kilogram	
Soybean	kilogram	
Peanut	kilogram	
Mungbean	kilogram	
Planting materials distributed		
Planting materials		
Abaca	piece	
Banana	piece	
Rubber	piece	
Rootcrops	piece	
Cassava	piece	
Sweet	piece	
Others (specify) Cacao seedlings	piece	
Planting materials distributed in		
Seaweeds	kilogram	
Ginger	kilogram	
Others (specify)	kilogram	
Fingerlings and broodstock		
Fingerlings		
Tilapia	piece	
Large ruminant		
Beef Cattle Carabao carabao	head	
Carabao	head	
Dairy Cattle	head	
Small ruminant		
Goat	head	
Sheep	head	
Swine	head	
Poultry		

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Chicken	head	
Biological control agents distributed		
Metarhizium	piece	
Trichocards	piece	
Others (specify)Trichoderma	piece	
Botanical pesticides	gallon	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Fertilizers and other soil ameliorants		
Bio-N	kilogram	
Compost fungus activator	kilogram	
Inorganic	kilogram	
Organic	kilogram	
Soil inoculants	kilogram	
Others (specify) Botanical	kilogram	
Vermicast	kilogram	
Testing kits distributed		
Soil test kit	number	
PSS PMO (Support to Operation)		
2.2 MARKET DEVELOPMENT SERVICES		
INPUT INDICATORS		
Market-related events		
Funded		
local	number	
Conduct/Participation of Organic Trade F		
2.3 EXTENSION SUPPORT, EDUCATION		
AND TRAINING SERVICES		
INPUT INDICATORS		
Training and training-related events	number	
School On Air	number	
Field day	number	
Training of Trainers (TOT)	number	
Farmer field school (FFS)	number	
Others (specify)	number	
Capability building, and Skills		
training/workshops	number	
Organic Agriculture Technologies	number	
Farm Visits Lakbay Aral	number	
Individuals given incentives,		
Awards and recognition	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
LGU-extension workers	number	
Farmers	number	
NOAAA		
Provincial/municipal	number	
Organic Farming Fam	number	
Extension standards (manual)	number	
Certification/Accreditation		
2.4 RESEARCH AND DEVELOPMENT		
MFO 3 IRRIGATION NETWORK SERVICES		
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		
INPUT INDICATORS		
Production facilities established		
Others (specify) supporting operation of the program	number	
Bio Pesticide Laboratory	number	
Other post-harvest equipment and machinery distributed		
Hammer mill	number	
Moisture meter	number	
Shredder	number	
Vacuum pack sealer	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
ORGANIC AGRICULTURE PROGRAM		
C. OPERATIONS		
MFO 2 TECHNICAL AND SUPPORT SERVICES		
2.1. PRODUCTION SUPPORT		
INPUT INDICATORS		
Seeds distributed		
Rice		
Inbred	kilogram	
Registered	kilogram	
Certified	kilogram	
Hybrid	kilogram	
Corn (open pollinated variety)	kilogram	
Vegetables	kilogram	
Pole Sitao	kilogram	
Eggplant	kilogram	
Okra	kilogram	
Squash	kilogram	
Tobacco	kilogram	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Cotton	kilogram	
Forage	kilogram	
Others (specify)	kilogram	
Adlai	kilogram	
Soybean	kilogram	
Peanut	kilogram	
Mungbean	kilogram	
Planting materials distributed		
Planting materials		
Abaca	piece	
Banana	piece	
Rubber	piece	
Rootcrops	piece	
Cassava	piece	
Sweet	piece	
Others (specify) Cacao seedlings	piece	
Planting materials distributed in		
Seaweeds	kilogram	
Ginger	kilogram	
Others (specify)	kilogram	
Fingerlings and broodstock		
Fingerlings		
Tilapia	piece	
Large ruminant		
Beef Cattle Carabao carabao	head	
Carabao	head	
Dairy Cattle	head	
Small ruminant		
Goat	head	
Sheep	head	
Swine	head	
Poultry		

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Chicken	head	
Biological control agents distributed		
Metarhizium	piece	
Trichocards	piece	
Others (specify)Trichoderma	piece	
Botanical pesticides	gallon	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Fertilizers and other soil ameliorants		
Bio-N	kilogram	
Compost fungus activator	kilogram	
Inorganic	kilogram	
Organic	kilogram	
Soil inoculants	kilogram	
Others (specify)Botanical	kilogram	
Vermicast	kilogram	
Testing kits distributed		
Soil test kit	number	
PSS PMO (Support to Operation)		
2.2 MARKET DEVELOPMENT SERVICES		
INPUT INDICATORS		
Market-related events		
Funded		
local	number	
Conduct/Participation of Organic Trade F		
2.3 EXTENSION SUPPORT, EDUCATION		
AND TRAINING SERVICES		
INPUT INDICATORS		
Training and training-related events	number	
School On Air	number	
Field day	number	
Training of Trainers (TOT)	number	
Farmer field school (FFS)	number	
Others (specify)	number	
Capability building, and Skills		
training/workshops	number	
Organic Agriculture Technologies	number	
Farm Visits Lakbay Aral	number	
Individuals given incentives,		
Awards and recognition	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
LGU-extension workers	number	
Farmers	number	
NOAAA		
Provincial/municipal	number	
Organic Farming Fam	number	
Extension standards (manual)	number	
Certification/Accreditation		
2.4 RESEARCH AND DEVELOPMENT		
MFO 3 IRRIGATION NETWORK SERVICES		
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		
INPUT INDICATORS		
Production facilities established		
Others (specify) supporting operation of the program	number	
Bio Pesticide Laboratory	number	
Other post-harvest equipment and machinery distributed		
Hammer mill	number	
Moisture meter	number	
Shredder	number	
Vacuum pack sealer	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT		
		(2015 GAA)			(2015 GAA)		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
ORGANIC AGRICULTURE PROGRAM		15,807	420	16,227	15,807	420	16,227
C. OPERATIONS							
MFO 2 TECHNICAL AND SUPPORT SERVICES		12,807		12,807	12,807		12,807
2.1. PRODUCTION SUPPORT		6,493	420	6,913	6,493	420	6,913
INPUT INDICATORS							
Seeds distributed		1,458	-	1,458	1,458	-	1,458
Rice							
Inbred	kilogram						
Registered	kilogram						
Certified	kilogram	340		340	340		340
Hybrid	kilogram						
Corn (open pollinated variety)	kilogram	425		425	425		425
Vegetables	kilogram	428		428	428		428
Pole Sitao	kilogram						
Eggplant	kilogram						
Okra	kilogram						
Squash	kilogram						
Tobacco	kilogram						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT		
		(2015 GAA)			(2015 GAA)		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Cotton	kilogram						
Forage	kilogram						
Others (specify)	kilogram						
Adlai	kilogram	25			25		
Soybean	kilogram	50		50	50		50
Peanut	kilogram	130		130	130		130
Mungbean	kilogram	60		60	60		60
Planting materials distributed		610	-	610	610	-	610
Planting materials							
Abaca	piece						
Banana	piece	185		185	185		185
Rubber	piece	285			285		
Rootcrops	piece						
Cassava	piece						
Sweet	piece						
Others (specify) Cacao seedlings	piece	90		90	90		90
Planting materials distributed in		50	-	50	50	-	50
Seaweeds	kilogram						
Ginger	kilogram	50		50	50		50
Others (specify)	kilogram						
Fingerlings and broodstock		75	-	75	75	-	75
Fingerlings							
Tilapia	piece	75		75	75		75
Large ruminant							
Beef Cattle Carabao carabao	head	900		900	900		900
Carabao	head			-			
Dairy Cattle	head			-			
Small ruminant				-			
Goat	head	340		340	340		340
Sheep	head			-			
Swine	head	340		340	340		340
Poultry				-			

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT		
		(2015 GAA)			(2015 GAA)		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Chicken	head	390		390	390		390
Biological control agents distributed		110		110	110	-	110
Metarhizium	piece	70		70	70		70
Trichocards	piece	20		20	20		20
Others (specify)Trichoderma	piece	20		20	20		20
Botanical pesticides	gallon	320		320	320		320

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MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT		
		(2015 GAA)			(2015 GAA)		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Fertilizers and other soil ameliorants		1,950	-	1,950	1,950		1,950
Bio-N	kilogram	180		180	180		180
Compost fungus activator	kilogram						
Inorganic	kilogram						
Organic	kilogram						
Soil inoculants	kilogram	400		400	400		400
Others (specify) Botanical	kilogram			-			-
Vermicast	kilogram	1,220		1,220	1,220		1,220
Testing kits distributed		150	-	150	150		150
Soil test kit	number	150		150	150		150
PSS PMO (Support to Operation)			420	420	-	420	420
2.2 MARKET DEVELOPMENT SERVICES		1,324	-	1,324	1,324		1,324
INPUT INDICATORS							
Market-related events							
Funded							
local	number	1,324		1,324	1,324		1,324
Conduct/Participation of Organic Trade F							
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		4,990		4,990	4,990		4,990
INPUT INDICATORS							
Training and training-related events	number						
School On Air	number						
Field day	number			-			-
Training of Trainers (TOT)	number			-			-
Farmer field school (FFS)	number			-			-
Others (specify)	number			-			-
Capability building, and Skills training/workshops	number			-			-
Organic Agriculture Technologies	number			-			-
Farm Visits Lakbay Aral	number						
Individuals given incentives,				-			-
Awards and recognition	number			-			-

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	APPROPRIATION			ALLOTMENT		
		(2015 GAA)			(2015 GAA)		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
LGU-extension workers	number			-			-
Farmers	number						
NOAAA							
Provincial/municipal	number	oup farmer for NOAAA					
Organic Farming Fam	number						
Extension standards (manual)	number						
Certification/Accreditation		-	-	-	-	-	-
2.4 RESEARCH AND DEVELOPMENT				-			-
				-			-
				-			-
MFO 3 IRRIGATION NETWORK SERVICES				-			-
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES				-			-
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		3,000	-	3,000	3,000	-	3,000
INPUT INDICATORS				-			-
Production facilities established				-			-
Others (specify) supporting operation of the program	number		420	420		420	420
Bio Pesticide Laboratory	number	3,000		3,000	3,000		3,000
Other post-harvest equipment and machinery distributed							
Hammer mill	number						
Moisture meter	number						
Shredder	number						
Vacuum pack sealer	number						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION					
		OBLIGATED					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
ORGANIC AGRICULTURE PROGRAM		13,713,500	180,865	11,600,765	13,713,500	180,865	13,894,365
C. OPERATIONS							
MFO 2 TECHNICAL AND SUPPORT SERVICES							
2.1. PRODUCTION SUPPORT		6,475,236	180,865	6,656,101	6,475,236	180,865	6,656,101.30
INPUT INDICATORS							
Seeds distributed							
Rice							
Inbred	kilogram						
Registered	kilogram						
Certified	kilogram						
Hybrid	kilogram						
Corn (open pollinated variety)	kilogram						
Vegetables	kilogram						
Pole Sitao	kilogram						
Eggplant	kilogram						
Okra	kilogram						
Squash	kilogram						
Tobacco	kilogram						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION					
		OBLIGATED					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Cotton	kilogram						
Forage	kilogram						
Others (specify)	kilogram						
Adlai	kilogram						
Soybean	kilogram						
Peanut	kilogram						
Mungbean	kilogram						
Planting materials distributed							
Planting materials							
Abaca	piece						
Banana	piece						
Rubber	piece						
Rootcrops	piece						
Cassava	piece						
Sweet	piece						
Others (specify) Cacao seedlings	piece						
Planting materials distributed in							
Seaweeds	kilogram						
Ginger	kilogram						
Others (specify)	kilogram						
Fingerlings and broodstock							
Fingerlings							
Tilapia	piece						
Large ruminant							
Beef Cattle Carabao carabao	head						
Carabao	head						
Dairy Cattle	head						
Small ruminant							
Goat	head						
Sheep	head						
Swine	head						
Poultry							

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION					
		OBLIGATED					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Chicken	head						
Biological control agents distributed							
Metarhizium	piece						
Trichocards	piece						
Others (specify)Trichoderma	piece						
Botanical pesticides	gallon						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION					
		OBLIGATED					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Fertilizers and other soil ameliorants							
Bio-N	kilogram						
Compost fungus activator	kilogram						
Inorganic	kilogram						
Organic	kilogram						
Soil inoculants	kilogram						
Others (specify) Botanical	kilogram						
Vermicast	kilogram						
Testing kits distributed							
Soil test kit	number						
PSS PMO (Support to Operation)							
2.2 MARKET DEVELOPMENT SERVICES		1,056,100			1,056,100	-	1,056,099.89
INPUT INDICATORS							
Market-related events							
Funded							
local	number						
Conduct/Participation of Organic Trade F							
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		4,944,664		4,944,664	4,944,664	-	4,944,663.55
INPUT INDICATORS							
Training and training-related events	number						
School On Air	number						
Field day	number			-	-	-	-
Training of Trainers (TOT)	number			-	-	-	-
Farmer field school (FFS)	number						
Others (specify)	number			-	-	-	-
Capability building, and Skills training/workshops	number			-	-	-	-
Organic Agriculture Technologies	number			-	-	-	-
Farm Visits Lakbay Aral	number						
Individuals given incentives,				-	-	-	-
Awards and recognition	number			-	-	-	-

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	OBLIGATION					
		OBLIGATED					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
LGU-extension workers	number			-	-	-	-
Farmers	number						
NOAAA							
Provincial/municipal	number						
Organic Farming Fam	number						
Extension standards (manual)	number						
Certification/Accreditation		-	-	-	-	-	-
2.4 RESEARCH AND DEVELOPMENT				-	-	-	-
				-	-	-	-
				-	-	-	-
MFO 3 IRRIGATION NETWORK SERVICES				-	-	-	-
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES				-	-	-	-
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		1,237,500		-	1,237,500		1,237,500
INPUT INDICATORS				-	-	-	-
Production facilities established				-	-	-	-
Others (specify) supporting operation of the program	number			-	-	-	-
Bio Pesticide Laboratory	number			-	-	-	-
Other post-harvest equipment and machinery distributed							
Hammer mill	number						
Moisture meter	number						
Shredder	number						
Vacuum pack sealer	number						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
ORGANIC AGRICULTURE PROGRAM		
C. OPERATIONS		
MFO 2 TECHNICAL AND SUPPORT SERVICES		
2.1. PRODUCTION SUPPORT		
INPUT INDICATORS		
Seeds distributed		
Rice		
Inbred	kilogram	
Registered	kilogram	
Certified	kilogram	
Hybrid	kilogram	
Corn (open pollinated variety)	kilogram	
Vegetables	kilogram	
Pole Sitao	kilogram	
Eggplant	kilogram	
Okra	kilogram	
Squash	kilogram	
Tobacco	kilogram	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Cotton	kilogram	
Forage	kilogram	
Others (specify)	kilogram	
Adlai	kilogram	
Soybean	kilogram	
Peanut	kilogram	
Mungbean	kilogram	
Planting materials distributed		
Planting materials		
Abaca	piece	
Banana	piece	
Rubber	piece	
Rootcrops	piece	
Cassava	piece	
Sweet	piece	
Others (specify) Cacao seedlings	piece	
Planting materials distributed in		
Seaweeds	kilogram	
Ginger	kilogram	
Others (specify)	kilogram	
Fingerlings and broodstock		
Fingerlings		
Tilapia	piece	
Large ruminant		
Beef Cattle Carabao carabao	head	
Carabao	head	
Dairy Cattle	head	
Small ruminant		
Goat	head	
Sheep	head	
Swine	head	
Poultry		

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Chicken	head	
Biological control agents distributed		
Metarhizium	piece	
Trichocards	piece	
Others (specify)Trichoderma	piece	
Botanical pesticides	gallon	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
Fertilizers and other soil ameliorants		
Bio-N	kilogram	
Compost fungus activator	kilogram	
Inorganic	kilogram	
Organic	kilogram	
Soil inoculants	kilogram	
Others (specify)Botanical	kilogram	
Vermicast	kilogram	
Testing kits distributed		
Soil test kit	number	
PSS PMO (Support to Operation)		
2.2 MARKET DEVELOPMENT SERVICES		
INPUT INDICATORS		
Market-related events		
Funded		
local	number	
Conduct/Participation of Organic Trade F		
2.3 EXTENSION SUPPORT, EDUCATION		
AND TRAINING SERVICES		
INPUT INDICATORS		
Training and training-related events	number	
School On Air	number	
Field day	number	
Training of Trainers (TOT)	number	
Farmer field school (FFS)	number	
Others (specify)	number	
Capability building, and Skills		
training/workshops	number	
Organic Agriculture Technologies	number	
Farm Visits Ladbay Aral	number	
Individuals given incentives,		
Awards and recognition	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
LGU-extension workers	number	
Farmers	number	
NOAAA		
Provincial/municipal	number	
Organic Farming Fam	number	
Extension standards (manual)	number	
Certification/Accreditation		
2.4 RESEARCH AND DEVELOPMENT		
MFO 3 IRRIGATION NETWORK SERVICES		
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		
INPUT INDICATORS		
Production facilities established		
Others (specify) supporting operation of the program	number	
Bio Pesticide Laboratory	number	
Other post-harvest equipment and machinery distributed		
Hammer mill	number	
Moisture meter	number	
Shredder	number	
Vacuum pack sealer	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT					
		ACTUAL DISBURSEMENT					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
ORGANIC AGRICULTURE PROGRAM		6,715,896.42	-	6,715,896.42	6,716,535.34	-	6,716,535.34
C. OPERATIONS							
MFO 2 TECHNICAL AND SUPPORT SERVICES							
2.1. PRODUCTION SUPPORT		3,875,257.50		3,875,258	3,875,896	-	3,875,896.42
INPUT INDICATORS							
Seeds distributed							
Rice							
Inbred	kilogram						
Registered	kilogram						
Certified	kilogram						
Hybrid	kilogram						
Corn (open pollinated variety)	kilogram						
Vegetables	kilogram						
Pole Sitao	kilogram						
Eggplant	kilogram						
Okra	kilogram						
Squash	kilogram						
Tobacco	kilogram						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT					
		ACTUAL DISBURSEMENT					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Cotton	kilogram						
Forage	kilogram						
Others (specify)	kilogram						
Adlai	kilogram						
Soybean	kilogram						
Peanut	kilogram						
Mungbean	kilogram						
Planting materials distributed							
Planting materials							
Abaca	piece						
Banana	piece						
Rubber	piece						
Rootcrops	piece						
Cassava	piece						
Sweet	piece						
Others (specify) Cacao seedlings	piece						
Planting materials distributed in							
Seaweeds	kilogram						
Ginger	kilogram						
Others (specify)	kilogram						
Fingerlings and broodstock							
Fingerlings							
Tilapia	piece						
Large ruminant							
Beef Cattle Carabao carabao	head						
Carabao	head						
Dairy Cattle	head						
Small ruminant							
Goat	head						
Sheep	head						
Swine	head						
Poultry							

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT					
		ACTUAL DISBURSEMENT					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Chicken	head						
Biological control agents distributed							
Metarhizium	piece						
Trichocards	piece						
Others (specify)Trichoderma	piece						
Botanical pesticides	gallon						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT					
		ACTUAL DISBURSEMENT					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
Fertilizers and other soil ameliorants							
Bio-N	kilogram						
Compost fungus activator	kilogram						
Inorganic	kilogram						
Organic	kilogram						
Soil inoculants	kilogram						
Others (specify) Botanical	kilogram						
Vermicast	kilogram						
Testing kits distributed							
Soil test kit	number						
PSS PMO (Support to Operation)							
2.2 MARKET DEVELOPMENT SERVICES		792,987.42		792,987	792,987	-	792,987
INPUT INDICATORS							
Market-related events							
Funded							
local	number						
Conduct/Participation of Organic Trade F							
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		1,359,432.30		1,359,432	1,359,432	-	1,359,432.30
INPUT INDICATORS							
Training and training-related events	number						
School On Air	number						
Field day	number			-	-	-	-
Training of Trainers (TOT)	number			-	-	-	-
Farmer field school (FFS)	number						
Others (specify)	number			-	-	-	-
Capability building, and Skills training/workshops	number			-	-	-	-
Organic Agriculture Technologies	number			-	-	-	-
Farm Visits Lakbay Aral	number						
Individuals given incentives,				-	-	-	-
Awards and recognition	number			-	-	-	-

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	DISBURSEMENT					
		ACTUAL DISBURSEMENT					
		Q4			TOTAL		
		MOOE	CO	TOTAL	MOOE	CO	TOTAL
LGU-extension workers	number			-	-	-	-
Farmers	number						
NOAAA							
Provincial/municipal	number						
Organic Farming Fam	number						
Extension standards (manual)	number						
Certification/Accreditation		-	-	-	-	-	-
2.4 RESEARCH AND DEVELOPMENT				-	-	-	-
				-	-	-	-
				-	-	-	-
MFO 3 IRRIGATION NETWORK SERVICES				-	-	-	-
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES				-	-	-	-
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		688,219.20		688,219	688,219		688,219
INPUT INDICATORS				-	-	-	-
Production facilities established				-	-	-	-
Others (specify) supporting operation of the program	number			-	-	-	-
Bio Pesticide Laboratory	number			-	-	-	-
Other post-harvest equipment and machinery distributed							
Hammer mill	number						
Moisture meter	number						
Shredder	number						
Vacuum pack sealer	number						

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
ORGANIC AGRICULTURE PROGRAM	
C. OPERATIONS	
MFO 2 TECHNICAL AND SUPPORT SERVICES	
2.1. PRODUCTION SUPPORT	
INPUT INDICATORS	
Seeds distributed	
Rice	
Inbred	kilogram
Registered	kilogram
Certified	kilogram
Hybrid	kilogram
Corn (open pollinated variety)	kilogram
Vegetables	kilogram
Pole Sitao	kilogram
Eggplant	kilogram
Okra	kilogram
Squash	kilogram
Tobacco	kilogram

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Cotton	kilogram
Forage	kilogram
Others (specify)	kilogram
Adlai	kilogram
Soybean	kilogram
Peanut	kilogram
Mungbean	kilogram
Planting materials distributed	
Planting materials	
Abaca	piece
Banana	piece
Rubber	piece
Rootcrops	piece
Cassava	piece
Sweet	piece
Others (specify) Cacao seedlings	piece
Planting materials distributed in	
Seaweeds	kilogram
Ginger	kilogram
Others (specify)	kilogram
Fingerlings and broodstock	
Fingerlings	
Tilapia	piece
Large ruminant	
Beef Cattle Carabao carabao	head
Carabao	head
Dairy Cattle	head
Small ruminant	
Goat	head
Sheep	head
Swine	head
Poultry	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Chicken	head
Biological control agents distributed	
Metarhizium	piece
Trichocards	piece
Others (specify)Trichoderma	piece
Botanical pesticides	gallon

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Fertilizers and other soil ameliorants	
Bio-N	kilogram
Compost fungus activator	kilogram
Inorganic	kilogram
Organic	kilogram
Soil inoculants	kilogram
Others (specify)Botanical	kilogram
Vermicast	kilogram
Testing kits distributed	
Soil test kit	number
PSS PMO (Support to Operation)	
2.2 MARKET DEVELOPMENT SERVICES	
INPUT INDICATORS	
Market-related events	
Funded	
local	number
Conduct/Participation of Organic Trade F	
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	
INPUT INDICATORS	
Training and training-related events	number
School On Air	number
Field day	number
Training of Trainers (TOT)	number
Farmer field school (FFS)	number
Others (specify)	number
Capability building, and Skills training/workshops	number
Organic Agriculture Technologies	number
Farm Visits Ladbay Aral	number
Individuals given incentives, Awards and recognition	number

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
LGU-extension workers	number	
Farmers	number	
NOAAA		
Provincial/municipal	number	
Organic Farming Fam	number	
Extension standards (manual)	number	
Certification/Accreditation		
2.4 RESEARCH AND DEVELOPMENT		
MFO 3 IRRIGATION NETWORK SERVICES		
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		
INPUT INDICATORS		
Production facilities established		
Others (specify) supporting operation of the program	number	
Bio Pesticide Laboratory	number	
Other post-harvest equipment and machinery distributed		
Hammer mill	number	
Moisture meter	number	
Shredder	number	
Vacuum pack sealer	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
ORGANIC AGRICULTURE PROGRAM	
C. OPERATIONS	
MFO 2 TECHNICAL AND SUPPORT SERVICES	
2.1. PRODUCTION SUPPORT	
INPUT INDICATORS	
Seeds distributed	
Rice	
Inbred	kilogram
Registered	kilogram
Certified	kilogram
Hybrid	kilogram
Corn (open pollinated variety)	kilogram
Vegetables	kilogram
Pole Sitao	kilogram
Eggplant	kilogram
Okra	kilogram
Squash	kilogram
Tobacco	kilogram

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Cotton	kilogram
Forage	kilogram
Others (specify)	kilogram
Adlai	kilogram
Soybean	kilogram
Peanut	kilogram
Mungbean	kilogram
Planting materials distributed	
Planting materials	
Abaca	piece
Banana	piece
Rubber	piece
Rootcrops	piece
Cassava	piece
Sweet	piece
Others (specify) Cacao seedlings	piece
Planting materials distributed in	
Seaweeds	kilogram
Ginger	kilogram
Others (specify)	kilogram
Fingerlings and broodstock	
Fingerlings	
Tilapia	piece
Large ruminant	
Beef Cattle Carabao carabao	head
Carabao	head
Dairy Cattle	head
Small ruminant	
Goat	head
Sheep	head
Swine	head
Poultry	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Chicken	head
Biological control agents distributed	
Metarhizium	piece
Trichocards	piece
Others (specify)Trichoderma	piece
Botanical pesticides	gallon

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure
Fertilizers and other soil ameliorants	
Bio-N	kilogram
Compost fungus activator	kilogram
Inorganic	kilogram
Organic	kilogram
Soil inoculants	kilogram
Others (specify) Botanical	kilogram
Vermicast	kilogram
Testing kits distributed	
Soil test kit	number
PSS PMO (Support to Operation)	
2.2 MARKET DEVELOPMENT SERVICES	
INPUT INDICATORS	
Market-related events	
Funded	
local	number
Conduct/Participation of Organic Trade F	
2.3 EXTENSION SUPPORT, EDUCATION	
AND TRAINING SERVICES	
INPUT INDICATORS	
Training and training-related events	number
School On Air	number
Field day	number
Training of Trainers (TOT)	number
Farmer field school (FFS)	number
Others (specify)	number
Capability building, and Skills training/workshops	number
Organic Agriculture Technologies	number
Farm Visits Ladbay Aral	number
Individuals given incentives, Awards and recognition	number

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure	
LGU-extension workers	number	
Farmers	number	
NOAAA		
Provincial/municipal	number	
Organic Farming Fam	number	
Extension standards (manual)	number	
Certification/Accreditation		
2.4 RESEARCH AND DEVELOPMENT		
MFO 3 IRRIGATION NETWORK SERVICES		
MFO 4 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		
MFO 5: AGRICULTURAL and FISHERY, MACHINERY, EQUIPMENT and FACILITIES SUPPORT SERVICES		
INPUT INDICATORS		
Production facilities established		
Others (specify) supporting operation of the program	number	
Bio Pesticide Laboratory	number	
Other post-harvest equipment and machinery distributed		
Hammer mill	number	
Moisture meter	number	
Shredder	number	
Vacuum pack sealer	number	

ORGANIC AGRICULTURE PROGRAM (OAP)

MAJOR FINAL OUTPUT / PAP STATEMENTS/PERFORMANCE INDICATORS DESCRIPTION	Unit of Measure