

# AGRI-PINOY CORN

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NEP FY 2015

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## BED 1

### CORN AND CASSAVA PROGRAM

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CURRENT OBLIGATIONS				
		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total
OBJECT CODE						
<b>GRAND TOTAL</b>		6,606.50	37,364.50	23,075.50	16,781.50	83,828.00
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>		6,606.50	13,664.50	13,030.50	8,281.50	41,583.00
<b>1. PRODUCTION SUPPORT SERVICES</b>		3,717.00	8,468.00	7,468.00	5,125.00	24,778.00
A. White Corn Seed Exchange (P1500/bag)	No. of kilogram dist.		3,000.00	3,000.00		6,000.00
	No. of Areas planted (has)					
	No. of Beneficiaries					
Buffer Stocking for White Corn (20kl/bag)	No. of area planted (has)		1,200.00		1,200.00	2,400.00
	No. of Beneficiaries					
B. Support to Cassava Production	No. of Seed Pieces dist	90.00	440.00	440.00		970.00
	No. of area planted (has)					
	No. of Beneficiaries					
C. Organic-Based Agriculture Program		75.00	120.00	120.00	75.00	390.00
3 Soil Fertility Mapping & Sampling Program	No. of samples analyzed	75.00	120.00	120.00	75.00	390.00
	No. of Beneficiaries					
4 Tipid Abono/Organic-Based Agriculture Program	No. of kgs distributed					
	No. of Beneficiaries					
D. Biological Control Program		152.00	248.00	248.00	152.00	800.00
1 Bio-Control Lab	No. of Lab. Maintained					
2 Trichogramma Production Program	No. of cards distributed	52.00	148.00	148.00	52.00	400.00
	No. of Beneficiaries					

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		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total
3 Earwigs Production Program	No. of earwigs distributed					
	No. of Beneficiaries					
4 Pest & Disease Surveillance & Control Program	No. of ha monitored	100.00	100.00	100.00	100.00	400.00
5 Bantay Peste Brigade Proj.	No. of Brigade established					
	No. of Brigade maintained					
E. Cloud Seeding Operations	No. of cloudseeding Operations					
	No. of Flying hrs					
F Aflatoxin Prevention Program	No. of Aflatoxin Analyzed	50.00	60.00	60.00	30.00	200.00
	No. of Beneficiaries					
G. National and Regional Field Monitoring for Corn	No. of provinces covered	3,100.00	3,100.00	3,300.00	3,418.00	12,918.00
H. National and Regional Field Monitoring for Cassava	No. of provinces covered	250.00	300.00	300.00	250.00	1,100.00
<b>2. RESEARCH AND DEVELOPMENT</b>		<b>370.00</b>	<b>630.00</b>	<b>630.00</b>	<b>395.00</b>	<b>2,025.00</b>
A. Institutional Corn Research and Development	no. of studies/researches					
B. Farmers' Participatory Technology Development Program	no. of studies/researches	370.00	555.00	555.00	395.00	1,875.00
c. Research for Cassava			75.00	75.00		150.00
<b>3. EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>		<b>2,469.50</b>	<b>4,516.50</b>	<b>4,832.50</b>	<b>2,711.50</b>	<b>14,530.00</b>
A. Farmer Education Program		867.00	2,904.00	3,100.00	1,104.00	7,975.00

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CURRENT OBLIGATIONS				
		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total
1. Corn Specialist Training Course (TOT_ATI)	No. of trainings conducted					
	No. of Participants					
1 Techno Showcase	No. of trainings conducted					
	No. of Participants					
2 Techno Demo	No. of trainings conducted					
	Other Corn Techno-Demo Based Projects (Tipi-Abono)					
Corn Techno Demo	No. of Sites established	77.00	308.00	385.00	80.00	850.00
Cassava Techno Demo	No. of Sites established	140.00	350.00	350.00	140.00	980.00
SCoPSA(Sustainable Corn Production in Sloping Areas)	No. of Sites established		160.00	160.00		320.00
3 Farmer Field Schools (FFS)	No. of trainings conducted	75.00	485.00	560.00	180.00	1,300.00
	No. of Participants					
4 Entrepreneurial (Corn Husk Handicraft) Training	No. of trainings conducted		180.00	270.00	95.00	545.00
	No. of Participants					
5 Post Harvest Technology Promotion, Extension and Training	No. of trainings conducted	77.00	192.00	193.00	78.00	540.00
	No. of Participants					
6 Bantay Peste Bridgade Trainings	No. of trainings conducted					
	No. of Participants					
7 Other Trainings & Technical Briefings	No. of trainings conducted	93.00	279.00	372.00	186.00	930.00
	No. of Participants					
8 Cassava Trainings and other mtgs	No. of trainings conducted	280.00	700.00	560.00	210.00	1,750.00

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CURRENT OBLIGATIONS				
		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total
	No. of Participants					
9 Cassava Livelihood training (for food)	No. of trainings conducted	125.00	250.00	250.00	135.00	760.00
	No. of Participants					
10 Support to Farmer Field School & Integrated Pest Management	No. of trainings conducted					
	No. of Participants					
11 Training Course on GAP Corn/Cassava	No. of trainings conducted					
	No. of Participants					
12 Support to Quality Corn Achievers Award						
<b>B. Support to LGU Extension Workers</b>	<b>no. of EWs</b>	<b>1,312.50</b>	<b>1,312.50</b>	<b>1,312.50</b>	<b>1,312.50</b>	<b>5,250.00</b>
<b>C. Advocacy and Information Activities</b>	<b>No. of printed materials/</b>	<b>205.00</b>	<b>205.00</b>	<b>205.00</b>	<b>205.00</b>	<b>820.00</b>
<b>D School on air for Corn and Cassava</b>	<b>SOA/radio broadcast/</b>			<b>120.00</b>		<b>120.00</b>
<b>E Advocacy and Information Activities (Cassava)</b>	<b>No. of printed materials/</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>40.00</b>	<b>145.00</b>
<b>F Development &amp; Implementation of Info Technology System</b>	<b>No. of ITS Developed</b>	<b>50.00</b>	<b>60.00</b>	<b>60.00</b>	<b>50.00</b>	<b>220.00</b>
<b>4. MARKETING DEVELOPMENT SERVICES</b>		<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>50.00</b>	<b>250.00</b>
<b>A. Market Development &amp; Support</b>						
1. Market Matching Projects	No. of market linkage encountered	50.00	50.00	100.00	50.00	250.00
2. Support to the National Corn Board	No. of mtgs. Conducted					
<b>MFO 3: IRRIGATION NETWORK SERVICES</b>				<b>620.00</b>		<b>620.00</b>
<b>A. IRRIGATION DEVELOPMENT SERVICES</b>				<b>620.00</b>		<b>620.00</b>
<b>A. Small Farmer Irrigated Corn Production Program</b>						
1. Shallow Tube Wells Project (P70K)	No. of STW installed			<b>620.00</b>		<b>620.00</b>

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CURRENT OBLIGATIONS				
		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total
	Area covered					
<b>MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>		0.00	23,700.00	9,425.00	8,500.00	41,625.00
<b>A. FARM MECHANICATION</b>			19,800.00	75.00	0.00	19,875.00
1 Pilot Farm Mechanization & Tractor Pool Program (Corn)	No. of equipment distributed		15,400.00			15,400.00
2 Pilot Farm Mechanization & Tractor Pool Program (Cassa)	No. of equipment distributed		4,400.00			4,400.00
7 Cassava Digger/Uprooter (2 ha/day) (P75K)	No. of Cassava Digger/Uprooter dist.			75.00		75.00
<b>B. Post Harvest Facilities Program</b>		0.00	3,900.00	9,350.00	8,500.00	21,750.00
1 Mobile Corn Mill (P300T)	No. Of Corn Mill dist			2,400.00		2,400.00
2 Corn Mill 50T/day (P2000)	No. ov Corm Mill dist.			2,000.00		2,000.00
3 Hammer Mill (P250T)	No. Of Hammer mill dist.			1,250.00		1,250.00
4 Village Type Dryer with Warehouse (10T @ P4500)	No. of Village Type dist./installed				4,500.00	4,500.00
7 Moisture Meter (120T)	No. of Moisture Meter dist.			600.00		600.00
8 Hermetic Cocoon (P300T)	No of Hermetic Cocoon dist			1,200.00		1,200.00
10 Vacuum Pack Sealer (P60T)	No. of Vacuum dist			300.00		300.00
11 Mechanical Sheller (P120T)	No. of Mechanical sheller dist.		2,400.00			2,400.00
13 Cassava Dryer (3.5M) 1T /hr input capacity	No. of Cassava Dryer Dist/installed				4,000.00	4,000.00
14 Cassava Grater (complete set 150T)	No. of Grater dist.		1,500.00			1,500.00
15 Cassava Pulverizer (motorized) 300kg/hr (P75K)	No. of Pulverizer dist					
16 Cassava Chipper (P120T)	No. of Chipper dist.			600.00		600.00
17 Cassava Granulators cum shredder (200T)	No. of granulators dist.			1,000.00		1,000.00

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CURRENT OBLIGATIONS				
		NOT NEEDING CLEARANCE				
		Q1	Q2	Q3	Q4	Total

PREPARED BY:

**TESSIE F. MONTANO**  
Program Coordinator

**FE B. FABIAN**  
Budget Officer III

Approved by:

**CONSTANCIO G. ALAMA**  
OIC, Regional Director

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## BED 2

### CORN AND CASSAVA PROGRAM

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CY 2015 PHYSICAL TARGETS	CY 2015 Quarterly Targets/Milestones			
			1st	2nd	3rd	4th
			<b>GRAND TOTAL</b>			
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>						
<b>1. PRODUCTION SUPPORT SERVICES</b>						
<b>A. White Corn Seed Exchange (P1500/bag)</b>	<b>No. of kilogram dist.</b>	<b>80,000</b>		<b>40,000</b>	<b>40,000</b>	
	No. of Areas planted (has)	4,000		2,000	2,000	
	No. of Beneficiaries	6,000		3,000	3,000	
<b>Buffer Stocking for White Corn (20kl/bag)</b>	<b>No. of area planted (has)</b>	<b>2,000</b>		<b>1,000</b>		<b>1,000</b>
	No. of Beneficiaries	2,000		1,000		1,000
<b>B. Support to Cassava Production</b>	<b>No. of Seed Pieces dist</b>	<b>148,571</b>	<b>13,506</b>	<b>67,535</b>	<b>67,530</b>	
	No. of area planted (has)	11	1	5	5	
	No. of Beneficiaries					
<b>C. Organic-Based Agriculture Program</b>						
3 Soil Fertility Mapping & Sampling Program	No. of samples analyzed	1,500	290	465	455	290
	No. of Beneficiaries	1,500	290	465	455	290
4 Tipid Abono/Organic-Based Agriculture Program	No. of kgs distributed					
	No. of Beneficiaries					
<b>D. Biological Control Program</b>						
1 Bio-Control Lab	No. of Lab. Maintained					
2 Trichogramma Production Program	No. of cards distributed	150,000	20,000	55,000	55,000	20,000
	No. of Beneficiaries					
3 Earwigs Production Program	No. of earwigs distributed					
	No. of Beneficiaries					
4 Pest & Disease Surveillance & Control Program	No. of ha monitored	12	3	3	3	3
5 Bantay Peste Brigade Proj.	No. of Brigade established					
	No. of Brigade maintained					
<b>E. Cloud Seeding Operations</b>	<b>No. of cloudseeding Operations</b>					
	<b>No. of Flying hrs</b>					
<b>F. Aflatoxin Prevention Program</b>	<b>No. of Aflatoxin Analyzed</b>	<b>200</b>	<b>50</b>	<b>60</b>	<b>60</b>	<b>30</b>

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### CORN AND CASSAVA PROGRAM

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CY 2015 PHYSICAL TARGETS	CY 2015 Quarterly Targets/Milestones			
			1st	2nd	3rd	4th
				No. of Beneficiaries		
G. National and Regional Field Monitoring for Corn	No. of provinces covered	5	5	5	5	5
H. National and Regional Field Monitoring for Cassava	No. of provinces covered	5	5	5	5	5
<b>2. RESEARCH AND DEVELOPMENT</b>						
A. Institutional Corn Research and Development	no. of studies/researches					
B. Farmers' Participatory Technology Development Program	no. of studies/researches	10	2	3	3	2
C. Research for Cassava	no. of studies/researches	2		2		
<b>3. EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>						
<b>A. Farmer Education Program</b>						
1. Corn Specialist Training Course (TOT_ATI)	No. of trainings conducted					
	No. of Participants					
1 Techno Showcase	No. of trainings conducted					
	No. of Participants					
2 Techno Demo	No. of trainings conducted					
Other Corn Techno-Demo Based Projects (Tipi-Abono)	No. of Sites established					
Corn Techno Demo	No. of Sites established	10	1	4	5	
Cassava Techno Demo	No. of Sites established	14	2	5	5	2
SCoPSA(Sustainable Corn Production in Sloping Areas)	No. of Sites established	4		2	2	
3 Farmer Field Schools (FFS)	No. of trainings conducted	35	2	13	15	5
	No. of Participants	1,050	60	390	450	150

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			1st	2nd	3rd	4th
			4	Entrepreneurial (Corn Husk Handicraft) Training	No. of trainings conducted No. of Participants	6 180
5	Post Harvest Technology Promotion, Extension and Training	No. of trainings conducted No. of Participants	14 420	2 60	5 150	2 150
6	Bantay Peste Bridgade Trainings	No. of trainings conducted No. of Participants				
7	Other Trainings & Technical Briefings	No. of trainings conducted No. of Participants	10 300	1 30	3 90	2 120
8	Cassava Trainings and other mtgs	No. of trainings conducted No. of Participants	25 750	4 120	10 300	3 240
9	Cassava Livelihood training (for food)	No. of trainings conducted No. of Participants	6 180	1 30	2 60	1 60
10	Support to Farmer Field School & Integrated Pest Management	No. of trainings conducted No. of Participants				
11	Training Course on GAP Corn/Cassava	No. of trainings conducted No. of Participants				
12	Support to Quality Corn Achievers Award					
B.	Support to LGU Extension Workers	no. of EWs	175	175	175	175
C.	Advocacy and Information Activities	No. of printed materials/	8,000	2,000	2,000	2,000
D.	School on air for Corn and Cassava	SOA/radio broadcast/	1			1
E.	Advocacy and Information Activities (Cassava)	No. of printed materials/	2,000	500	500	500
F.	Development & Implementation of Info Technology System	No. of ITS Developed	1	1	1	1
4.	MARKETING DEVELOPMENT SERVICES					
A.	Market Development & Support					
1.	Market Matching Projects	No. of market linkage encountered	5	1	1	2
2.	Support to the National Corn Board	No. of mtgs. Conducted				

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### CORN AND CASSAVA PROGRAM

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CY 2015 PHYSICAL TARGETS	CY 2015 Quarterly Targets/Milestones			
			1st	2nd	3rd	4th
			<b>MFO 3: IRRIGATION NETWORK SERVICES</b>			
<b>A. IRRIGATION DEVELOPMENT SERVICES</b>						
A. Small Farmer Irrigated Corn Production Program						
1. Shallow Tube Wells Project (P70K)	No. of STW installed	9			9	
	Area covered	250			250	
<b>MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>						
<b>A. FARM MECHANIZATION</b>						
1 Pilot Farm Mechanization & Tractor Pool Program (Corn)	No. of equipment distributed	7		7		
2 Pilot Farm Mechanization & Tractor Pool Program (Cassa	No. of equipment distributed	2		2		
3 Hauling Truck (P1500)	No. of equipment distributed					
4 Corn Planter (P300T)	No. of Corn Planter dist					
5 Corn Picker (P3500)	No. of Corn Picker dist					
6 Corn Harvester (P3500)	No. of Corn Harvester dist.					
7 Cassava Digger/Uprooter (2 ha/day) (P75K)	No. of Cassava Digger/Uprooter d	1			1	
<b>B. Post Harvest Facilities Program</b>						
1 Mobile Corn Mill (P300T)	No. Of Corn Mill dist	8			8	
2 Corn Mill 50T/day (P2000)	No. ov Corn Mill dist.	1			1	
3 Hammer Mill (P250T)	No. Of Hammer mill dist.	5			5	
4 Village Type Dryer with Warehouse (10T @ P4500)	No. of Village Type dist./installed	1				1
5 Village Type Dryer with Warehouse (20T @ P7500)	No. of Village Type dist./isntalled					
6 Mobile Grain Dryer (10T @ P3500)	No. of Dryers dist.					
7 Moisture Meter (120T)	No. of Moisture Meter dist.	5		5		
8 Hermetic Coccoon (P300T)	No of Hermetic Coccoon dist	4		4		
9 Silo (200MT) (2M)	No. of Silo dist					
10 Vacuun Pack Sealer (P60T) plz target	No. of Vacuum dist	5		5		
11 Mechanical Sheller (P120T)	No. of Mechanical sheller dist.	20		20		

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### CORN AND CASSAVA PROGRAM

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	CY 2015 PHYSICAL TARGETS	CY 2015 Quarterly			
			Targets/Milestones			
			1st	2nd	3rd	4th
12 Silage Chopper (300T)	No. of Silage Chopper dist.					
13 Cassava Dryer (3.5M) 1T /hr input capacity	No. of Cassava Dryer Dist/installed	1			1	
14 Cassava Grater (complete set 150T)	No. of Grater dist.	10		10		
15 Cassava Pulverizer (motorized) 300kg/hr (P75K)	No. of Pulverizer dist					
16 Cassava Chipper (P120T)	No. of Chipper dist.	5			5	
17 Cassava Granulators cum shredder (200T)	No. of granulators dist.	5			5	

PREPARED BY:

**TESSIE F. MONTANO**  
Program Coordinator

APPROVED BY:

**FE B. FABIAN**  
Budget Officer III

**CONSTANCIO G. ALAMA**  
OIC, Regional Director

**AGRI-PINOY CORN**  
NEP FY 2015

**BED 3**

**CORN AND CASSAVA PROGRAM**

PARTICULARS	TOTAL PROGRAM	TAX REM. ADVCE (TRA)*	PROGRAM, NET OF TRA	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
				JAN	FEB	MAR	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL
<b>I. NOTICE OF CASH ALLOCATION (NCA)</b>																			
<b>A. Current Year (CY) Budget</b>				0	0	0	0	-	-	-	0	-	-	-	0	-	-	-	0
Agency Specific Budget																			
Not Needing Clearance																			
PS																			
MOOE																			
<b>GRAND TOTAL</b>	83,828	8,383	75,445	1,969	2,344	2,295	6,607	7,185	3,549	3,549	37,365	3,581	16,378	3,116	23,076	2,623	3,515	10,444	16,782
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>	41,583	4,158	37,425	1,969	2,344	2,295	6,607	7,185	3,549	3,549	13,665	3,581	6,333	3,116	13,031	2,623	3,515	1,944	8,282
<b>1. PRODUCTION SUPPORT SERVICES</b>	24,778	2,478	22,300	1,231	1,207	1,279	3,717	5,599	1,667	1,667	8,468	1,649	4,401	1,418	7,468	1,244	2,438	1,243	5,125
A. White Corn Seed Exchange (P1500/bag)	6,000	600	5,400					3,000			3,000		3,000						
Buffer Stocking for White Corn (20kl/bag)	2,400	240	2,160					1,200			1,200						1,200		1,200
B. Support to Cassava Production	970	97	873			90	90	100	170	170	440	100	170	170	440				
C. Organic-Based Agriculture Program	390	39	351	25	25	25	75	40	40	40	120	40	40	40	120	25	25	25	75
3 Soil Fertility Mapping & Sampling Program	390	39	351	25	25	25	75	40	40	40	120	40	40	40	120	25	25	25	75
D. Biological Control Program	800	80	720	43	54	55	152	79	84	84	248	79	84	85	248	49	53	50	152
1 Bio-Control Lab																			
2 Trichogramma Production Program	400	40	360	13	19	20	52	49	49	49	148	49	49	50	148	19	18	13	52
4 Pest & Disease Surveillance & Control Program	400	40	360	30	35	35	100	30	35	35	100	30	35	35	100	30	35	35	100
F. Aflatoxin Prevention Program	200	20	180	23	23	4	50	30	23	23	60	30	7	23	60	15	5	10	30
G. National and Regional Field Monitoring for Corn	12,918	1,292	11,626	1,050	1,025	1,025	3,100	1,050	1,250	1,250	3,100	1,300	1,000	1,000	3,300	1,075	1,075	1,068	3,418
H. National and Regional Field Monitoring for Cassava	1,100	110	990	90	80	80	250	100	100	100	300	100	100	100	300	80	80	90	250
<b>2. RESEARCH AND DEVELOPMENT</b>	2,025	203	1,823		185	185	370	260	185	185	630	260	185	185	630	198	198		395
A. Institutional Corn Research and Development																			
B. Farmers' Participatory Technology Development Program	1,875	188	1,688		185	185	370	185	185	185	555	185	185	185	555	198	198		395
C. Research for Cassava	150	15	135					75			75	75			75				0
<b>3. EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>	14,530	1,453	13,077	738	952	781	2,470	1,326	1,697	1,697	4,517	1,672	1,697	1,463	4,833	1,132	880	701	2,712
A. Farmer Education Program	7,975	798	7,178	203	412	252	867	786	1,158	1,158	2,904	1,132	1,158	810	3,100	597	344	1,030	1,104
2 Techno Demo																			
Corn Techno Demo	850	85	765		0	77	77	77	154	154	308	154	154	77	385	80			80
Cassava Techno Demo	980	98	882	70	70	140	140	140	140	140	350	140	140	70	350	70	70	0	140
SCoPSA(Sustainable Corn Production in Sloping A	320	32	288					80	80	80	160	80	80	80	160				
3 Farmer Field Schools (FFS)	1,300	130	1,170		40	35	75	148	189	189	485	189	189	182	560	108	72	0	180
4 Entrepreneurial (Corn Husk Handicraft) Training	545	55	491					0	90	90	180	90	90	90	270	95	0	0	95
5 Post Harvest Technology Promotion, Extension and Train	540	54	486	40	37		77	38	77	77	192	38	77	78	193	39	39	0	78
7 Other Trainings & Technical Briefings	930	93	837	93			93	93	93	93	279	186	93	93	372	0	93	93	186
8 Cassava Trainings and other mtgs	1,750	175	1,575	70	140	70	280	210	210	210	700	210	210	140	560	70	70	70	210
9 Cassava Livelihood training (for food)	760	76	684	0	125	0	125	0	125	125	250	125	125	0	250	135	0	0	135
B. Support to LGU Extension Workers	5,250	525	4,725	438	438	438	1,313	438	438	438	1,313	438	438	438	1,313	438	438	438	1,313
C. Advocacy and Information Activities	820	82	738	70	70	65	205	70	70	70	205	70	70	65	205	70	65	70	205
D. School on air for Corn and Cassava	120	12	108											120	120				
E. Advocacy and Information Activities (Cassava)	145	15	131	12	12	11	35	12	12	12	35	12	12	11	35	12	13	15	40
F. Development & Implementation of Info Technology System	220.00	22	198	15	20	15	50	20	20	20	60	20	20	20	60	15	20	15	50
<b>4. MARKETING DEVELOPMENT SERVICES</b>	250.00	25.00	225			50	*****				50		50	50	100	50			50
A. Market Development & Support																			
1. Market Matching Projects	250	25	225			50	50				50		50	50	100	50			50
2. Support to the National Corn Board																			
<b>MFO 3: IRRIGATION NETWORK SERVICES</b>	620	62	558										620		620				
<b>A. IRRIGATION DEVELOPMENT SERVICES</b>	620	62	558										620		620				
A. Small Farmer Irrigated Corn Production Program																			
1. Shallow Tube Wells Project (P70K)	620	62	558										620		620				

**AGRI-PINOY CORN**  
NEP FY 2015

**BED 3**

**CORN AND CASSAVA PROGRAM**

PARTICULARS	TOTAL PROGRAM	TAX REM. ADVICE (TRA)*	PROGRAM, NET OF TRA	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
				JAN	FEB	MAR	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL
<b>MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>	41,625	4,163	37,463							23,700	23,700		9,425		9,425			8,500	8,500
<b>A. FARM MECHANIZATION</b>	19,875	1,988	17,888							19,800	19,800		75		75			0	0
1 Pilot Farm Mechanization & Tractor Pool Program (Corn)	15,400	1,540	13,860							15,400	15,400								
2 Pilot Farm Mechanization & Tractor Pool Program (Cassa)	4,400	440	3,960							4,400	4,400								
7 Cassava Digger/Uprooter (2 ha/day) (P75K)	75	8	68										75		75				
<b>B. Post Harvest Facilities Program</b>	21,750	2,175	19,575							3,900	3,900		9,350		9,350			8,500	8,500
1 Mobile Corn Mill (P300T)	2,400	240	2,160										2,400		2,400				
2 Corn Mill 50T/day (P2000)	2,000	200	1,800										2,000		2,000				
3 Hammer Mill (P250T)	1,250	125	1,125										1,250		1,250				
4 Village Type Dryer with Warehouse (10T @ P4500)	4,500	450	4,050															4,500	4,500
7 Moisture Meter (120T)	600	60	540											600	600				
8 Hermetic Cocoon (P300T)	1,200	120	1,080										1,200		1,200				
10 Vacuum Pack Sealer (P60T) plz target	300	30	270										300		300				
11 Mechanical Sheller (P120T)	2,400	240	2,160							2,400	2,400								
13 Cassava Dryer (3.5M) 1T. 1hr input capacity	4,000	400	3,600															4,000	4,000
14 Cassava Grater (complete set 150T)	1,500	150	1,350							1,500	1,500								
16 Cassava Chipper (P120T)	600	60	540										600		600				
17 Cassava Granulators cum shredder (200T)	1,000	100	900										1,000		1,000				

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