

BOTTOM-UP BUDGETING, CY-2015
Department /Agency: Department of Agriculture, RFU-9
As of December 31, 2015

| P/A/P | Municipality | Name of Project | # of Projects | Beneficiaries | Financial Accomplishment | | | | % Accompl | Remarks |
|------------------------------------|----------------|---|---------------|---------------|--------------------------|-----------------------|---------|-------------------|-----------|--|
| | | | | | Allotment | Obligation | Balance | Utilization | | |
| TOTAL | | | | | 107,244,950.41 | 101,244,950.41 | - | 6,962,250 | | |
| C. OPERATIONS | | | | | | | | | | |
| MFO 2. SUPPORT TO OPERATION | | | | | 37,517,000 | 37,517,000 | - | 4,136,000 | | |
| 2.1 PRODUCTION SUPPORT | | | | | 35,017,000 | 35,017,000 | - | 4,136,000 | | |
| RICE | | | | | 500,000 | 500,000 | - | - | | |
| ZAMBOANGA DEL NORTE | SIAYAN | RICE PRODUCTION | 1 | 1 | 500,000 | 500,000 | | - | | Preparation of other documents |
| CORN | | | | | 500,000 | 500,000 | - | - | | |
| ZAMBOANGA DEL NORTE | SIAYAN | CORN AND CASSAVA PRODUCTION | 1 | 2 | 500,000 | 500,000 | | - | | Preparation of other documents |
| HVCDP | | | | | 13,568,000 | 13,568,000 | - | 500,000.00 | | |
| ZAMBOANGA DEL NORTE | DAPITAN CITY | CACAO PRODUCTION: PROCUREMENT AND DISTRIBUTION OF CACAO SEEDLINGS | 1 | 3 | 1,250,000 | 1,250,000 | | - | | Voucher for processing; Lacking docs; AO |
| ZAMBOANGA DEL NORTE | KALAWIT | LIVELIHOOD DEVELOPMENT PROJECT (PALM OIL PRODUCTION) | 2 | 4 | 1,500,000 | 1,500,000 | | - | | SB res & POW for revision; Lacking docs; AO, |
| ZAMBOANGA DEL NORTE | RIZAL | CACAO PRODUCTION, CACAO NURSERY ESTABLISHMENT, TRAINING | 3 | 5 | 3,518,000 | 3,518,000 | | - | | Lacking docs; STA and AO |
| ZAMBOANGA DEL NORTE | SIAYAN | CASH CROPS PRODUCTION | 4 | 6 | 500,000 | 500,000 | | - | | Preparation of other documents |
| ZAMBOANGA DEL NORTE | SIAYAN | HIGH VALUE CROPS PRODUCTION | 5 | 7 | 650,000 | 650,000 | | - | | Preparation of other documents |
| ZAMBOANGA DEL NORTE | SINDANGAN | RUBBER NURSERY AND PLANTATION | 6 | 8 | 700,000 | 700,000 | | - | | Revision of PP; Lacking docs; List of beneficiaries |
| ZAMBOANGA DEL SUR | JOSEFINA | CUTFLOWER PROJECT | 7 | 9 | 1,000,000 | 1,000,000 | | 500,000.00 | | 1st tranche downloaded to MLGU account Dec 10, 2015 ADA # 1512113197 |
| ZAMBOANGA DEL SUR | SAN PABLO | BANANA PLANTATION (LAKATAN & CARDAVA) | 8 | 10 | 500,000 | 500,000 | | - | | revised proposal for approval |
| ZAMBOANGA DEL SUR | SAN PABLO | PURCHASE OF HIGH VALUE FRUIT | 9 | 11 | 500,000 | 500,000 | | - | | revised proposal for approval |
| ZAMBOANGA DEL SUR | SAN PABLO | LIVELIHOOD ON VEGETABLE FARMING | 10 | 12 | 500,000 | 500,000 | | - | | revised proposal for approval |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | GINGER PRODUCTION FOR BY-PRODUCT PROCESSING | 11 | 13 | 650,000 | 650,000 | | - | | Lacking docs; List of beneficiaries & STA |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | GINGER PRODUCTION FOR BY-PRODUCT PROCESSING | 12 | 14 | 650,000 | 650,000 | | - | | Lacking docs; List of beneficiaries & STA |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | GINGER PRODUCTION FOR BY-PRODUCT PROCESSING | 13 | 15 | 650,000 | 650,000 | | - | | Lacking docs; List of beneficiaries & STA |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | GINGER PROCESSING TRAINING-CUM-PRODUCTION | 14 | 16 | 500,000 | 500,000 | | - | | Lacking docs; List of beneficiaries & STA |
| ZAMBOANGA SIBUGAY | TITAY | COPRA TRADING | 15 | 17 | 500,000 | 500,000 | | - | | POW for revision/Lacking docs; Geotagged Photo |
| LIVESTOCK | | | | | 8,040,000 | 8,040,000 | - | 3,636,000 | | |
| ZAMBOANGA DEL NORTE | DIPOLOG CITY | BALUT PRODUCTION | 1 | 18 | 500,000 | 500,000 | | - | | Submitted revised proposal August, 2015//for review |

| P/A/P | Municipality | Name of Project | # of Projects | | Beneficiaries | Financial Accomplishment | | | | % Accompl | Remarks |
|--|--------------|--|---------------|----|---------------|--------------------------|-------------------|----------|-------------|-----------|--|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL NORTE | JOSE DALMAN | SUSTAINABLE AGRI-FISHERY BASED LIVELIHOOD (HOG RAISING PRODUCTION) | 2 | 19 | | 1,000,000 | 1,000,000 | | 900,000 | | Funds downloaded to MLGU account Dec 10, 2015 ADA# 1512103177 |
| ZAMBOANGA DEL NORTE | JOSE DALMAN | SUSTAINABLE AGRI-FISHERY BASED LIVELIHOOD (POULTRY PRODUCTION) | 3 | 20 | | 2,540,000 | 2,540,000 | | 2,286,000 | | Funds downloaded to MLGU account Dec 10, 2015 ADA# 1512103177 |
| ZAMBOANGA DEL NORTE | SIAYAN | ANIMAL PRODUCTION | 4 | 21 | | 1,000,000 | 1,000,000 | | - | | Preparation of other documents |
| ZAMBOANGA DEL SUR | AURORA | POULTRY RAISING PRODUCTION | 5 | 22 | | 500,000 | 500,000 | | 450,000 | 45% | 1st tranche downloade to MLGU account Sept 18, 2015 |
| ZAMBOANGA DEL SUR | MAHAYAG | VEGETABLE AND LIVESTOCK PRODUCTION | 6 | 23 | | 500,000 | 500,000 | | - | | POW & ABC for revision |
| ZAMBOANGA DEL SUR | LABANGAN | PROPOSED ALTERNATIVE LIVELIHOOD PROGRAM | 7 | 24 | | 500,000 | 500,000 | | - | | Submitted PP |
| ZAMBOANGA DEL SUR | TAMBULIG | ANIMAL DISPERSAL LIVELIHOOD | 8 | 25 | | 1,500,000 | 1,500,000 | | - | | Submitted PP & SB res |
| ORGANIC | | | | | | 12,409,000 | 12,409,000 | - | - | | |
| ZAMBOANGA DEL NORTE | PIÑAN | ORGANIC FERTILIZER VERMI CAST PRODUCTION | 1 | 26 | | 500,000 | 500,000 | | - | | Lacking docs; AO & geotagged photo |
| ZAMBOANGA DEL NORTE | DIPOLOG CITY | PRODUCTION OF ORGANIC FERTILIZER | 2 | 27 | | 1,000,000 | 1,000,000 | | - | | Submitted revised proposal August, 2015/for review |
| ZAMBOANGA DEL NORTE | GODOD | ORGANIC FERTILIZER PRODUCTION | 3 | 28 | | 2,000,000 | 2,000,000 | | - | | Lacking docs; AO, STA with counterpart deposit, Geotagged photo. |
| ZAMBOANGA DEL NORTE | SIBUCO | ORGANIC FERTILIZER PRODUCTION | 4 | 29 | | 2,340,000 | 2,340,000 | | - | | Lacking docs: DED/POW, AO, Geotagged photo |
| ZAMBOANGA DEL SUR | AURORA | ORGANIC FERTILIZER PRODUCTION | 5 | 30 | | 500,000 | 500,000 | | - | | Preparation of voucher for processing |
| ZAMBOANGA DEL SUR | GUIPOS | ORGANIC FERTILIZER PRODUCTION | 6 | 31 | | 890,000 | 890,000 | | - | | POW/DED & ABC for approval |
| ZAMBOANGA DEL SUR | TABINA | ORGANIC FERTILIZER PRODUCTION | 7 | 32 | | 2,400,000 | 2,400,000 | | - | | Voucher for processing/Needs original copy of LPRAT res |
| ZAMBOANGA SIBUGAY | TUNGAWAN | ORGANIC FERTILIZER PRODUCTION | 8 | 33 | | 1,275,000 | 1,275,000 | | - | | POW for review |
| ZAMBOANGA SIBUGAY | R.T. LIM | ORGANIC FERTILIZER PRODUCTION - VERMICULTURE KALALI WOMEN'S | 9 | 34 | | 504,000 | 504,000 | | - | | POW for review |
| ZAMBOANGA SIBUGAY | TITAY | VERMI CAST PRODUCTION (CAMANGA) | 10 | 35 | | 500,000 | 500,000 | | - | | POW for revision/lacking docs; Geotagged Photo |
| ZAMBOANGA SIBUGAY | TITAY | VERMI CAST PRODUCTION (DALANGIN) | 11 | 36 | | 500,000 | 500,000 | | - | | POW for revision/lacking docs; Geotagged Photo |
| 2.2 MARKET DEVELOPMENT SERVICES | | | | | | 2,000,000 | 2,000,000 | - | - | | |

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|---|--------------|--|---------------|----|---------------|--------------------------|-------------------|---------|------------------|-----------|---|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL NORTE | SIAYAN | SMALL AGRI-LIVELIHOOD ENTERPRISE (CORNON COB BUYING, SHELLING MILLING AND MARKETING) | 1 | 37 | | 2,000,000 | 2,000,000 | | - | | Preparation of other documents |
| 2.3 EXTENSION TRAINING | | | | | | 500,000 | 500,000 | - | - | | |
| ZAMBOANGA DEL NORTE | SIAYAN | LIVELIHOOD TRAINING | 1 | 38 | | 500,000 | 500,000 | | - | | Preparation of other documents |
| MFO 3. IRRIGATION | | | | | | 980,000 | 980,000 | - | - | | |
| ZAMBOANGA DEL SUR | DIMATALING | SMALL IMPOUNDING PROJECT (SIP) | 1 | 39 | | 410,000 | 410,000 | | - | | POW for revision as per DPWH order #22 |
| ZAMBOANGA DEL SUR | GUIPOS | CONCRETING OF IRRIGATION LINE CANAL | 2 | 40 | | 570,000 | 570,000 | | - | | Preparation of POW/DED and ABC -MLGU |
| MFO 4. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES | | | | | | 68,747,950 | 62,747,950 | - | 2,826,250 | | |
| ZAMBOANGA DEL NORTE | DIPOLOG CITY | ESTABLISHMENT OF NURSERY CUT FLOWER, RUBBER AND CACAO | 1 | 41 | | 1,000,000 | 1,000,000 | | - | | Submitted revised proposal August, 2015/for review; lacking docs; POW & DED |
| ZAMBOANGA DEL NORTE | DIPOLOG CITY | FARM IMPLEMENT AND POST HARVEST FACILITIES | 2 | 42 | | 1,650,000 | 1,650,000 | | - | | Voucher for processing |
| ZAMBOANGA DEL NORTE | GODOD | POST HARVEST FACILITIES (MECHANICAL DRYER) | 3 | 43 | | 3,000,000 | 3,000,000 | | - | | Lacking docs; AO, STA with counterpart deposit, Geotagged photo. |
| ZAMBOANGA DEL NORTE | KALAWIT | VERMI CAST FACILITY | 4 | 44 | | 600,000 | 600,000 | | - | | Lacking docs; AO, Deed of donation, SB res & POW for revision |
| ZAMBOANGA DEL NORTE | KALAWIT | TRADING POST | 5 | 45 | | 1,000,000 | 1,000,000 | | - | | Lacking docs; AO, Deed of donation, SB res & POW for revision |
| ZAMBOANGA DEL NORTE | LABASON | MULTI-PURPOSE DRYING PAVEMENT (MPDP) | 6 | 46 | | 1,140,000 | 1,140,000 | | - | | Lacking docs; AO, Geotagged photo, POW for revision |
| ZAMBOANGA DEL NORTE | LILLOY | ESTABLISHMENT OF COCONUT PROCESSING FACILITIES | 7 | 47 | | 1,000,000 | 1,000,000 | | - | | Lacking; AO |
| ZAMBOANGA DEL NORTE | MANUKAN | COMMUNITY-BASED ORGANIC FACILITY | | | | 1,422,500 | 1,422,500 | | 355,625 | | |
| | | - Brgy Serongan | 8 | 48 | | 355,625 | 355,625 | | 177,813 | | POW/DED for review; Lacking docs; geotagged photo & STA |
| | | - Brgy Poblacion | 9 | 49 | | 355,625 | 355,625 | | 177,813 | | POW/DED for review; Lacking docs; geotagged photo & STA |
| | | - Brgy Punta Blanca | 10 | 50 | | 355,625 | 355,625 | | 177,813 | | POW/DED for review; Lacking docs; geotagged photo & STA |
| | | - Brgy Don Jose Aguire | 11 | 51 | | 355,625 | 355,625 | | 177,813 | | POW/DED for review; Lacking docs; geotagged photo & STA |
| ZAMBOANGA DEL NORTE | POLANCO | POST HARVEST FACILITIES (MECHANICAL DRYER) | 12 | 52 | | 1,490,000 | 1,490,000 | | - | | POW & DED for review; Lackng docs; AO, geotagged photo of proposed site |

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|---------------------|--------------|---|---------------|----|---------------|--------------------------|------------|---------|-------------|-----------|--|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL NORTE | POLANCO | INFRASTRUCTURE SUPPORT TO AGRICULTURE | 13 | 53 | | 570,000 | 570,000 | | - | | Lacking docs; AO, LPRAT certification, Machine specification |
| ZAMBOANGA DEL NORTE | RIZAL | ORGANIC INPUT FACILITIES | 14 | 54 | | 600,000 | 600,000 | | - | | Lacking docs; AO |
| ZAMBOANGA DEL NORTE | RIZAL | PROVISION OF POST HARVEST FACILITIES (MPDP) | 15 | 55 | | 570,000 | 570,000 | | - | | Lacking docs; AO, DED/POW, Geotagged Photos/ Liquidation of previous fund transferred |
| ZAMBOANGA DEL NORTE | ROXAS | TRAMLINE | 16 | 56 | | 3,500,000 | 3,500,000 | | - | | Lacking docs; SB res, AO, LPRAT certification. |
| ZAMBOANGA DEL NORTE | SIAYAN | ACQUISITION OF PRE AND POST HARVEST FACILITIES | 17 | 57 | | 2,000,000 | 2,000,000 | | - | | Preparation of other documents-MLGU |
| ZAMBOANGA DEL NORTE | SIAYAN | NURSERY ESTABLISHMENT | 18 | 58 | | 500,000 | 500,000 | | - | | Preparation of other documents-MLGU |
| ZAMBOANGA DEL NORTE | SIBUCO | PROCUREMENT OF FARM IMPLEMENTS (CASSAVA) | 19 | 59 | | 900,000 | 900,000 | | - | | Lacking docs ; AO, STA with counterpart deposit |
| ZAMBOANGA DEL NORTE | SIOCON | ACQUISITION OF POST HARVEST FACILITY (RICE THRESHER) | 20 | 60 | | 500,000 | 500,000 | | 450,000 | | Funds downloaded to MLGU account Dec 22, 2015 ADA# 1512223371 |
| ZAMBOANGA DEL NORTE | SIOCON | CONSTRUCTION OF 1-UNIT MECHANICAL FLATBED DRYER | 21 | 61 | | 800,000 | 800,000 | | - | | Lacking docs; AO |
| ZAMBOANGA DEL NORTE | SIOCON | CONSTRUCTION OF TRADING POST (BAGSAKAN CENTER) | 22 | 62 | | 2,528,172 | 2,528,172 | | - | | Lacking docs; AO |
| ZAMBOANGA DEL NORTE | SIOCON | CONSTRUCTION OF MPDP | 23 | 63 | | 641,279 | 641,279 | | - | | Lacking docs; AO |
| ZAMBOANGA DEL NORTE | SIRAWAI | MECHANICAL DRYER (FBD) WITH RICE MILL AND FARM BODEGA | 24 | 64 | | 2,000,000 | | | - | | Lacking docs; SB res, AO, DED/POW, STA with counterpart deposit |
| ZAMBOANGA DEL NORTE | SIRAWAI | INFRA SUPPORT TO AGRICULTURE & FISHERY PRODUCTION & DEVELOPMENT | 25 | 65 | | 1,350,000 | | | - | | Lacking docs; SB res, AO, DED/POW, STA with counterpart deposit, list of beneficiaries |
| ZAMBOANGA DEL SUR | AURORA | ACQUISITION OF MECHANICAL CORN SHELLER | 26 | 66 | | 500,000 | 500,000 | | 450,000 | | 1st tranche downloade to MLGU account Sept 18, 2015 |
| ZAMBOANGA DEL SUR | AURORA | CONSTRUCTION OF MUNICIPAL TRADING POST | 27 | 67 | | 2,700,000 | 2,700,000 | | - | | POW/DED & ABC for approval |
| ZAMBOANGA DEL SUR | AURORA | CONSTRUCTION OF MULTI-PURPOSE DRYING PAVEMENT (MPDP) | 28 | 68 | | 1,600,000 | 1,600,000 | | - | | POW/DED for revision |
| ZAMBOANGA DEL SUR | DIMATALING | MULTI-PURPOSE DRYING PAVEMENT | 29 | 69 | | 190,000 | 190,000 | | - | | POW for revision as per DPWH order #22 |
| ZAMBOANGA DEL SUR | DIMATALING | VERMI CULTURE | 30 | 70 | | 1,200,000 | 1,200,000 | | - | | POW for revision as per DPWH order #22 |
| ZAMBOANGA DEL SUR | DIMATALING | CORN SHELLER, THRESHER | 31 | 71 | | 1,300,000 | 1,300,000 | | - | | revised PP for approval |
| ZAMBOANGA DEL SUR | DINAS | ORGANIC FERTILIZER EQUIPMENTS | 32 | 72 | | 700,000 | 700,000 | | - | | PR for submission-DA Admin |
| ZAMBOANGA DEL SUR | DINAS | CONSTRUCTION OF BAGSAKAN CENTER | 33 | 73 | | 3,000,000 | 3,000,000 | | - | | PR for submission-DA Admin |
| ZAMBOANGA DEL SUR | DINAS | CONSTRUCTION OF CONCRETE MPA GUARD HOUSE | 34 | 74 | | 500,000 | 500,000 | | - | | PR for submission-DA Admin |
| ZAMBOANGA DEL SUR | DUMINGAG | FARM IMPLEMENTS/TOOLS | 35 | 75 | | 2,000,000 | 2,000,000 | | - | | Preparation of other documents-MLGU |
| ZAMBOANGA DEL SUR | DUMINGAG | INFRA SUPPORT TO AGRICULTURE & FISHERY PRODUCTION & DEVELOPMENT | 36 | 76 | | 1,000,000 | 1,000,000 | | - | | Preparation of other documents-MLGU |

| P/A/P | Municipality | Name of Project | # of Projects | | Beneficiaries | Financial Accomplishment | | | | % Accomplishment | Remarks |
|-------------------|--------------|---|---------------|----|---------------|--------------------------|------------|---------|-------------|------------------|---|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL SUR | DUMINGAG | INFRA SUPPORT TO AGRICULTURE & FISHERY PRODUCTION & DEVELOPMENT | 37 | 77 | | 1,385,000 | 1,385,000 | | - | | Preparation of other documents-MLGU |
| ZAMBOANGA DEL SUR | JOSEFINA | CONSTRUCTION OF TRADING POST | 38 | 78 | | 500,000 | 500,000 | | - | | Processing of voucher |
| ZAMBOANGA DEL SUR | JOSEFINA | AGRO-PROCESSING FACILITIES AND EXPANDED AGRI-BUSINESS ACTIVITIES: FEEDS PROCESSING AND PRODUCTION | 39 | 79 | | 500,000 | 500,000 | | 450,000 | | Funds downloaded to MLGU account Dec 22, 2015 ADA#151223392 |
| ZAMBOANGA DEL SUR | KUMALARANG | CONSTRUCTION OF 1-UNIT TRADING POST | 40 | 80 | | 2,000,000 | 2,000,000 | | - | | Processing of voucher |
| ZAMBOANGA DEL SUR | KUMALARANG | CONSTRUCTION OF 1-UNIT TRADING POST | 41 | 81 | | 1,200,000 | 1,200,000 | | - | | Processing of voucher |
| ZAMBOANGA DEL SUR | LABANGAN | PROPOSED CONSTRUCTION OF TRADING CENTER | 42 | 82 | | 500,000 | 500,000 | | - | | POW & ABC for revision |

| P/A/P | Municipality | Name of Project | # of Projects | | Beneficiaries | Financial Accomplishment | | | | % Accomplishment | Remarks |
|-------------------|----------------|---|---------------|----|---------------|--------------------------|------------|---------|-------------|------------------|--|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL SUR | LAPUYAN | IMPROVEMENT OF TRADING POST/KABUHAYAN CENTER | 43 | 83 | | 500,000 | 500,000 | | - | | POW for approval |
| ZAMBOANGA DEL SUR | LAPUYAN | CONSTRUCTION OF 5 UNITS CONCRETE PAVEMENT/DYER | | | | 1,140,000 | 1,140,000 | | - | | |
| | | - Brgy Tiguha | 44 | 84 | | 380,000 | 380,000 | | - | | POW for revision |
| | | - Brgy Carpoc | 45 | 85 | | 190,000 | 190,000 | | - | | POW for revision |
| | | - Brgy Lubosan | 46 | 86 | | 190,000 | 190,000 | | - | | POW for revision |
| | | - Brgy Mulom | 47 | 87 | | 190,000 | 190,000 | | - | | POW for revision |
| | | - Brgy Tugaya | 48 | 88 | | 190,000 | 190,000 | | - | | POW for revision |
| ZAMBOANGA DEL SUR | MAHAYAG | ESTABLISHMENT OF VERMICULTURE CENTERS | 49 | 89 | | 1,000,000 | 1,000,000 | | - | | POW & ABC for revision |
| ZAMBOANGA DEL SUR | SAN PABLO | CONSTRUCTION OF TRADING POST | 50 | 90 | | 760,000 | 760,000 | | - | | Lacking docs; Usufruct & geotagged photo |
| ZAMBOANGA DEL SUR | SOMINOT | CONSTRUCTION OF TRADING POST | 51 | 91 | | 1,006,000 | 1,006,000 | | - | | Processing of voucher |
| ZAMBOANGA DEL SUR | SOMINOT | CONSTRUCTION OF ORGANIC FACILITY | 52 | 92 | | 600,000 | 600,000 | | - | | Lacking docs: POW & DED |
| ZAMBOANGA DEL SUR | TABINA | ESTABLISHMENT OF TRADING POST | 53 | 93 | | 780,000 | 780,000 | | - | | Voucher for processing/Needs original copy of LPRAT res |
| ZAMBOANGA DEL SUR | TABINA | ESTABLISHMENT OF COLD STORAGE FACILITIES | 54 | 94 | | 1,525,000 | 1,525,000 | | - | | Voucher for processing/Needs original copy of LPRAT res |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | ESTABLISHMENT OF VILLAGE TYPE ORGANIC PRODUCTION CENTER-Purok 3& 7, Brgy Lapakan, Dulian & Bolong | 55 | 95 | | 830,000 | | | - | | Perfection of MOA; Lacking docs: List of beneficiaries, STA, DED, POW, V. Map, Usufruct/Deed of donation |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | ESTABLISHMENT OF VILLAGE TYPE ORGANIC PRODUCTION CENTER-Limaong Island La Paz and Sangali | 56 | 96 | | 820,000 | | | - | | Perfection of MOA; Lacking docs: List of beneficiaries, STA, DED, POW, V. Map, Usufruct/Deed of donation |

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|--|----------------|---|---------------|-----|--------------------------------------|-------------------------------------|--|---------|--|------------------|--|
| | | | | | | Allotment | Obligation | Balance | Utilization | | |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | ACQUISITION OF 20 FOOTER BLAST FREEZER FOR CURJAN | 57 | 97 | | 1,350,000 | 1,350,000 | | - | | Lacking docs; Machine specification, STA |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | ACQUISITION OF 20 FOOTER BLAST FREEZER FOR VITALI | 58 | 98 | | 1,350,000 | 1,350,000 | | - | | Lacking docs; Machine specification, STA |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | CONSTRUCTION OF SINGLE-PASS RICE MILL FACILITY | 59 | 99 | | 800,000 | 800,000 | | - | | PP for revision, Lacking docs Geotagged Photo, List of beneficiaries, DED/POW, Deed of donation, STA. |
| ZAMBOANGA DEL SUR | ZAMBOANGA CITY | CONSTRUCTION OF DRYING FACILITIES | 60 | 100 | | 200,000 | 200,000 | | - | | PP for revision, Lacking docs Geotagged Photo, List of beneficiaries, DED/POW, Deed of donation, STA. |
| ZAMBOANGA SIBUGAY | IMELDA | ORGANIC FERTILIZER PRODUCTION (ESTABLISHMENT OF VERMI COMPOST FACILITY) | 61 | 101 | | 600,000 | 600,000 | | - | | POW for signature |
| ZAMBOANGA SIBUGAY | ISABELA CITY | PROCUREMENT OF GARDEN TOOLS | 62 | 102 | | 500,000 | | | - | | Posting PHILGEPs -DA Admin |
| ZAMBOANGA SIBUGAY | MABUHAY | ESTABLISHMENT OF ORGANIC FERTILIZER PRODUCTION (VERMI CULTURE) | 63 | 103 | | 500,000 | 500,000 | | - | | Lacking docs for submission |
| ZAMBOANGA SIBUGAY | MABUHAY | CONSTRUCTION OF 2-UNITS MECHANICAL DRYERS | 64 | 104 | | 500,000 | 500,000 | | - | | Lacking docs for submission |
| ZAMBOANGA SIBUGAY | MALANGAS | PROCUREMENT OF 1 THRESHER, 2 TRACTORS, 1 SHELLER, 1 MUDBOAT | 65 | 105 | | 500,000 | | | - | | review of Project Proposal |
| ZAMBOANGA SIBUGAY | SIAY | PROCUREMENT OF 2-UNITS MECHANICAL DRYER | | | | 2,600,000 | 2,600,000 | | - | | |
| | | - Brgy Maniha | 66 | 106 | | 1,300,000 | 1,300,000 | | - | | Lacking doc; POW/DED, AO, STA, Geotagged Photo |
| | | - Brgy Batu | 67 | 107 | | 1,300,000 | 1,300,000 | | - | | Lacking doc; POW/DED, AO, STA, Geotagged Photo |
| ZAMBOANGA SIBUGAY | TITAY | ACQUISITION OF FARM MECHANIZATION FACILITIES AND EQUIPMENT | 68 | 108 | | 500,000 | 500,000 | | - | | for processing/PP for approval |
| ZAMBOANGA SIBUGAY | TUNGAWAN | PURCHASE OF 1-UNIT FARM TRACTOR | 69 | 109 | | 850,000 | 850,000 | | 765,000 | | 1st tranche downloaded to MLGU account September, 2015 |
| Reported / Submitted By : | | Reviewed /Recommended By: | | | Noted By: | | | | Approved By: | | |
| JOSEPHINE E. GALOS Agriculturist II | | RONALDO MARAVILLA BUB/PAMANA Focal Person | | | ROSELLEO GITALAN BUB/PAMANA Staff | PETRONILA L. SINDAYEN PMED Staff | ENGR. LUISITA M. ABELLA Chief, PMED | | CONSTANCIO G. ALAMA Regional Director | | |