

**BOTTOM-UP BUDGETING, CY 2013**

**Department of Agriculture, Region IX**

**Fund Source: Regular**

**As of December 31, 2015**

| Province                           | District     | Municipality | Barangay | Implementer      | # of projects | Particulars   | Unit of Measures | Financial Status   |                    |                    |                   |                    | % accomp    | Remarks                          |
|------------------------------------|--------------|--------------|----------|------------------|---------------|---|------------------|--------------------|--------------------|--------------------|-------------------|--------------------|-------------|----------------------------------|
|                                    |              |              |          |                  |               |   |                  | Allotment JMC2     | Actual allocation  | Obligation         | Balances          | Utilization        |             |                                  |
| <b>TOTAL</b>                       |              |              |          |                  |               |   |                  | <b>168,359,000</b> | <b>151,232,306</b> | <b>151,129,806</b> | <b>39,313,332</b> | <b>111,816,474</b> | <b>62%</b>  |                                  |
| <b>PRODUCTION SUPPORT</b>          |              |              |          |                  |               |   |                  | <b>27,983,000</b>  | <b>10,963,056</b>  | <b>10,860,556</b>  | <b>-</b>          | <b>9,435,556</b>   | <b>95%</b>  |                                  |
| <b>Rice Program</b>                |              |              |          |                  |               |   |                  | <b>3,000,000</b>   | <b>164,200</b>     | <b>164,200</b>     | <b>-</b>          | <b>164,200</b>     | <b>100%</b> |                                  |
| Zamboanga Del Norte                | District II  | Manuel Roxas |          | DA-9-Rice        | 1             | Rice dev't. program   | bag              | 100,000            | 48,000             | 48,000             | -                 | 48,000             | 100%        | Delivered May 23, 2013           |
| Zamboanga Del Norte                | District II  | Siayan       |          | DA-9-Rice        | 2             | Rice (Certified), Corn (OPV) Production                       | bag              | 1,000,000          | 69,800             | 69,800             | -                 | 69,800             |             |                                  |
|                                    |              |              |          |                  |               | Rice, Production (Certified)                                  | bag              | 400,000            | 36,000             | 36,000             |                   | 36,000             | 100%        | Delivered August 8, 2014         |
|                                    |              |              |          |                  |               | OPV Corn Production @ 1,300/bag of 18 kl                      | bag              | 600,000            | 33,800             | 33,800             |                   | 33,800             | 100%        | distributed (September 13, 2013) |
| Zamboanga Del Norte                | District III | Leon Postigo | Bacungan | DA-9-Rice & Corn | 3             | Plant now pay later ( rice certified, OPV Corn )              | bag              | 1,900,000          | 46,400             | 46,400             | -                 | 46,400             |             |                                  |
|                                    |              |              |          | DA-9-Rice        |               | Plant now pay later (CS rice)                                 | bag              | 760,000            | 36,000             | 36,000             |                   | 36,000             | 100%        | delivered (October 2, 2014)      |
|                                    |              |              |          | DA-9-Corn        |               | Plant now pay later (OPV corn production @1000/bag of 18 kl ) | bag              | 1,140,000          | 10,400             | 10,400             |                   | 10,400             | 100%        | distributed (September 13, 2013) |
| <b>Corn Program</b>                |              |              |          |                  |               |   |                  | <b>660,000</b>     | <b>425,000</b>     | <b>425,000</b>     | <b>-</b>          | <b>425,000</b>     | <b>100%</b> |                                  |
| Zamboanga Del Sur                  | District I   | Aurora       |          | DA-9-Corn        | 4             |   |                  | <b>660,000</b>     | <b>425,000</b>     | <b>425,000</b>     | <b>-</b>          | <b>425,000</b>     |             |                                  |
|                                    |              |              |          |                  |               | - OPV Seeds   | bag              | 300,000            | 130,000            | 130,000            |                   | 130,000            | 100%        | distributed (February 10, 2013)  |
|                                    |              |              |          |                  |               | - Hammer Mill   | Unit             | 300,000            | 235,000            | 235,000            |                   | 235,000            | 100%        | delivered                        |
|                                    |              |              |          |                  |               | - Farmers Field School  | No               | 60,000             | 60,000             | 60,000             |                   | 60,000             | 100%        | conducted                        |
| <b>High Value Commercial Crops</b> |              |              |          |                  |               |   |                  | <b>14,090,000</b>  | <b>1,170,856</b>   | <b>1,068,356</b>   | <b>-</b>          | <b>1,068,356</b>   | <b>100%</b> |                                  |
| Zamboanga del Norte                | District II  | Katipunan    |          | DA-9-HVCDP       | 5             | High value commercial crops                                   |                  | <b>500,000</b>     | <b>357,000</b>     | <b>357,000</b>     | <b>-</b>          | <b>357,000</b>     |             |                                  |
|                                    |              |              |          |                  |               | Knapsack Sprayer  | Units            |                    | 10,000             | 10,000             |                   | 10,000             | 100%        | delivered                        |

| Province            | District     | Municipality | Barangay | Implementer | # of projects | Particulars   | Unit of Maeasures | Financial Status |                   |            |          |             | % accomp | Remarks                 |
|---------------------|--------------|--------------|----------|-------------|---------------|---|-------------------|------------------|-------------------|------------|----------|-------------|----------|-------------------------|
|                     |              |              |          |             |               |   |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |                         |
|                     |              |              |          |             |               | Vegetable seeds   | Kilos             |                  | 32,000            | 32,000     |          | 32,000      | 100%     | distributed             |
|                     |              |              |          |             |               | Draft animalS   | Heads             |                  | 70,000            | 70,000     |          | 70,000      | 100%     | distributed             |
|                     |              |              |          |             |               | Small Farm Implements   | No.               |                  | 10,000            | 10,000     |          | 10,000      | 100%     | distributed             |
|                     |              |              |          |             |               | Nursery Maintenance   | Unit              |                  | 100,000           | 100,000    |          | 100,000     | 100%     |                         |
|                     |              |              |          |             |               | Rubber seedlings  | pcs               |                  | 135,000           | 135,000    |          | 135,000     | 100%     | delivered               |
| Zamboanga del Norte | District II  | Siayan       |          | DA-9-HVCDP  | 6             | Banana  | pcs               | 800,000          | 35,000            | 35,000     |          | 35,000      | 100%     | delivered January, 2014 |
| Zamboanga del Norte | District II  | Siayan       |          | DA-9-HVCDP  | 7             | Coffee production   | pcs               | 400,000          | 100,000           | 100,000    |          | 100,000     | 100%     | delivered               |
| Zamboanga del Norte | District II  | Siayan       |          | DA-9-HVCDP  | 8             | Vegetable   | Kls               | 400,000          | 16,000            | 16,000     |          | 16,000      | 100%     | distributed             |
| Zamboanga del Norte | District II  | Sindangan    |          | DA-9-HVCDP  | 9             | Rubber based farming system                                   | pcs               | 11,175,000       | 237,500           | 135,000    |          | 135,000     | 100%     | delivered               |
| Zamboanga Del Sur   | District II  | Kumalarang   |          | DA-9-HVCDP  | 10            | HVCC production w/ sprayer & Other inputs                     |                   | 450,000          | 125,000           | 125,000    | -        | 125,000     |          |                         |
|                     |              |              |          |             |               | Knapsack Sprayer  | Units             |                  | 10,000            | 10,000     |          | 10,000      | 100%     | delivered               |
|                     |              |              |          |             |               | Vegetables  | kls               |                  | 20,000            | 20,000     |          | 20,000      | 100%     | distributed             |
|                     |              |              |          |             |               | Banana  | pcs               |                  | 35,000            | 35,000     |          | 35,000      | 100%     | distributed             |
|                     |              |              |          |             |               | Cacao   | pcs               |                  | 20,000            | 20,000     |          | 20,000      | 100%     | delivered               |
|                     |              |              |          |             |               | Indigenous Vegetables   | pcs               |                  | 40,000            | 40,000     |          | 40,000      | 100%     | distributed             |
| Zamboanga Sibugay   | District II  | Tungawan     |          | DA-9-HVCDP  | 1             | Maintenance of Nursery (2 units) Brgy Gaycon & Libertad       | Unit              | 200,000          | 200,000           | 200,000    | -        | 200,000     | 100%     | completed               |
| Isabela             | Lone Distric | Isabela      |          | DA-9-HVCDP  | 2             | Vegetable production 5 kilos.                                 | kilos             | 15,000           | 15,000            | 15,000     |          | 15,000      | 100%     | distributed             |
| Isabela             | Lone Distric | Isabela      |          | DA-9-HVCDP  | 3             | 1000 seedlings. (Lantung, Tabiawan) (Mango, Rambutan, Durian) | pcs               | 50,000           | 50,000            | 50,000     | -        | 50,000      | 100%     | delivered               |
| Isabela             | Lone Distric | Isabela      |          | DA-9-HVCDP  | 11            | Greenhouse Maintenance (re-aligned to vegetable seeds)        | Unit              | 100,000          | 35,356            | 35,356     |          | 35,356      | 100%     | delivered               |

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|---------------------|--------------|--------------|----------|----------------|---------------|---|-------------------|------------------|-------------------|------------|----------|-------------|----------|---|
|                     |              |              |          |                |               |   |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |   |
| Livestock Program   |              |              |          |                |               |   |                   | 9,108,000        | 9,108,000         | 9,108,000  |          | 7,733,000   | 100%     |   |
| Zamboanga del Norte | District II  | Katipunan    |          | DA-9-Livestock | 5             | Animal Dispersal (30 hds caraheifer)  | heads             | 500,000          | 500,000           | 500,000    |          | 500,000     | 100%     | 15 heads female carabao   |
| Zamboanga del Norte | District II  | Siayan       |          | DA-9-Livestock | 6             | Poultry/livestock (440 hds chicken, 125 hds goat)   | heads             | 600,000          | 600,000           | 600,000    |          | 600,000     | 100%     | check released August 11, 2014/32 hds female carabao, 32 male carabao, 250 hds female chicken, 65 male chicken and 27 flows.  |
| Zamboanga del Norte | District II  | Siayan       |          | DA-9-Livestock | 7             | Provision of draft animals w/ implement (female carabao)  | heads             | 1,000,000        | 1,000,000         | 1,000,000  |          | 1,000,000   | 100%     |   |
| Zamboanga del Norte | District II  | Sindangan    |          | DA-9-Livestock | 8             | Cattle breeding and fattening   | heads             | 1,700,000        | 1,700,000         | 1,700,000  |          | 850,000     | 100%     | 100 hds distributed to beneficiaries  |
| Zamboanga del Norte | District II  | Sindangan    |          | DA-9-Livestock | 9             | 100 hds heifer, 13 hds bull, 17 hds female goat, 323 hds male goat  | heads             | 1,000,000        | 1,000,000         | 1,000,000  |          | 500,000     | 100%     | 350 heads distributed to beneficiaries  |
| Zamboanga del Norte | District III | Baliguian    |          | DA-9-Livestock | 10            | swine raising ( re-aligned to 20 hds heifer)  | heads             | 550,000          | 550,000           | 550,000    |          | 550,000     | 100%     | 12 hs heifer delivered - DA Admin   |
| Zamboanga del Norte | District III | Godod        |          | DA-9-Livestock | 11            | Livestock Upgrading Program A-(21 heifer, 1bull), B-(35 heifer)   | heads             | 850,000          | 850,000           | 850,000    |          | 850,000     | 100%     | Distributed to recipients (March 27, 2015)  |
| Zamboanga del Norte | District III | Sirawai      |          | DA-9-Livestock | 12            | Sagip hayop program (4 hds cattle, 4 hds female carabao)  | heads             | 150,000          | 150,000           | 150,000    |          | 150,000     | 100%     | Delivered 9 heads carabaos, 25 hds chickens & 25 hds ducks  |
| Zamboanga del Sur   | District I   | Aurora       |          | DA-9-Livestock | 13            | Poultry Production (400 hds pullet, 40 hds cockerel)  | heads             | 208,000          | 208,000           | 208,000    |          | 208,000     | 100%     | 396 hds pullet/ 44 hds cockerel.  |
| Zamboanga del Sur   | District II  | Kumalarang   |          | DA-9-Livestock | 14            | 25 hds heifer, 25 hds caraheifer, 25 hds guilt, 2 hds boar, 40 hds female goat, 4 hds male goat, 300 hds pullet, 75 hds cockerel. | heads             | 1,350,000        | 1,350,000         | 1,350,000  |          | 1,325,000   | 100%     | 1st tranche released Feb. 7, 2014 (25 hds cattle & 28 hds swine) 5hds sow, 2 hds boar, 4hds female cow & 2 hds. Male cow to be managed by LGU Kumalarang/2nd tranche released 1/7/2015. |
| Zamboanga Sibugay   | District I   | Payao        | Talaptap | DA-9-Livestock | 15            | Livestock Dispersal (22 hds heifer)   | heads             | 400,000          | 400,000           | 400,000    |          | 400,000     | 100%     | 2nd tranche check issued 2/12/2015/completed/delivered to recipients  |
| Zamboanga Sibugay   | District II  | Titay        |          | DA-9-Livestock | 16            | Cattle Dispersal (26 heads heifer)  | heads             | 300,000          | 300,000           | 300,000    |          | 300,000     | 100%     | 14 hds cattle   |
| Zamboanga Sibugay   | District II  | Titay        |          | DA-9-Livestock | 17            | Piggery (re-aligned to Palay hauler (horse)   | unit              | 150,000          | 150,000           | 150,000    |          | 150,000     | 100%     | 21 hds swine @ 25 kilos/hd  |

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|---|---------------|--------------|--------------|----------------|---------------|--|-------------------|------------------|-------------------|------------------|----------|------------------|------------|--|
|   |               |              |              |                |               |  |                   | Allotment JMC2   | Actual allocation | Obligation       | Balances | Utilization      |            |  |
| Zamboanga Sibugay                         | District II   | Tungawan     |              | DA-9-Livestock | 18            | Cattle Raisig (3 hds heifer)                                 | heads             | 100,000          | 100,000           | 100,000          |          | 100,000          | 100%       | completed/Distributed                              |
| Zamboanga Sibugay                         | District II   | Tungawan     |              | DA-9-Livestock | 19            | Hog Raising (75 hds guilt)                                   | heads             | 150,000          | 150,000           | 150,000          |          | 150,000          | 100%       |  |
| Zamboanga Sibugay                         | District II   | Tungawan     |              | DA-9-Livestock | 20            | Goat Raising (17 hds female goat, 30 hds male goat)          | heads             | 100,000          | 100,000           | 100,000          |          | 100,000          | 100%       |  |
| <b>Organic Agriculture Program</b>        |               |              |              |                |               |  |                   | <b>1,125,000</b> | <b>95,000</b>     | <b>95,000</b>    | <b>-</b> | <b>45,000</b>    | <b>75%</b> |  |
| Zamboanga del Norte                       | District II   | Siayan       |              | DA-9-Organic   | 12            | Compost Production   | bags              | 400,000          | 10,000            | 10,000           |          | 10,000           | 100%       | 25 bags vremicast 40kg/for pickup April 6, 2015    |
| Zamboanga del Norte                       | District III  | Leon Postigo | Bacungan     | DA-9-Organic   | 13            | Organic fertilizer   | bags              | 500,000          | 10,000            | 10,000           |          | 10,000           | 100%       | 25 bags vremicast 40kg/for pickup April 6, 2015    |
| Zamboanga del Norte                       | District III  | Sirawai      |              | DA-9-Organic   | 21            | Orientation Seminar on Organic Fertilizer                    |                   | 25,000           | 25,000            | 25,000           |          | 25,000           | 100%       | conducted May 2014                                 |
| Isabela                                   | Lone District | Isabela      |              | DA-9-Organic   | 14            | Fertilizers-Organic vermincompost training                   |                   | 200,000          | 50,000            | 50,000           |          | -                | 0%         | preparation of PR                                  |
| <b>IRRIGATION SERVICE</b>                 |               |              |              |                |               |  |                   | <b>900,000</b>   | <b>900,000</b>    | <b>900,000</b>   | <b>-</b> | <b>-</b>         | <b>0%</b>  |  |
| <b>SSIP/SWIP</b>                          |               |              |              |                |               |  |                   | <b>900,000</b>   | <b>900,000</b>    | <b>900,000</b>   | <b>-</b> | <b>-</b>         | <b>-</b>   |  |
| Zamboanga del Sur                         | District I    | Dumungag     |              | DA-RFU-9       | 1             | Rehab of Brgy Lipawan Small Irrig: Completion Farm Diversion |                   | 900,000          | 900,000           | 900,000          |          | -                | 0%         | Voucher on process-ZC                              |
| <b>POST HARVEST FACILITIES, EQUIPMENT</b> |               |              |              |                |               |  |                   | <b>3,315,000</b> | <b>3,208,250</b>  | <b>3,208,250</b> | <b>-</b> | <b>2,983,250</b> | <b>82%</b> |  |
| <b>Organic</b>                            |               |              |              |                |               |  |                   | <b>400,000</b>   | <b>400,000</b>    | <b>400,000</b>   | <b>-</b> | <b>400,000</b>   |            |  |
| Zamboanga del Norte                       | District III  | Sirawai      | Brgy Napulan | DA-9-Organic   | 1             | MPDP (Napulan)   | Unit              | 200,000          | 200,000           | 200,000          |          | 200,000          | 25%        | check released March 10 2015/On-going construction |
|   |               |              | Brgy Lubok   | DA-9-Organic   | 2             | MPDP (Lubok)   | Unit              | 200,000          | 200,000           | 200,000          |          | 200,000          | 100%       | Completed  |
| <b>Corn</b>                               |               |              |              |                |               |  |                   | <b>2,100,000</b> | <b>2,100,000</b>  | <b>2,100,000</b> | <b>-</b> | <b>2,100,000</b> |            |  |

| Province              | District    | Municipality | Barangay                           | Implementer    | # of projects | Particulars  | Unit of Maeasures | Financial Status |                   |                |          |                | % accomp | Remarks  |
|-----------------------|-------------|--------------|------------------------------------|----------------|---------------|--|-------------------|------------------|-------------------|----------------|----------|----------------|----------|--|
|                       |             |              |                                    |                |               |  |                   | Allotment JMC2   | Actual allocation | Obligation     | Balances | Utilization    |          |  |
| Zamboanga del Sur     | District I  | Tambulig     |                                    | DA-9-Corn      | 3             | 4X4 tractor  | Unit              | 2,100,000        | 2,100,000         | 2,100,000      |          | 2,100,000      | 100%     | Delivered(Sept 13, 2013)   |
| <b>Rice</b>           |             |              |                                    |                |               |  |                   | <b>590,000</b>   | <b>483,250</b>    | <b>483,250</b> | -        | <b>483,250</b> |          |  |
| Zamboanga del Sur     | District I  | Tambulig     | Lower Tiparak, Low Tip-Tam IA Inc. | DA-9 Rice/RAED | 4             | MPDP   | Unit              | 140,000          | 190,000           | 190,000        |          | 190,000        | 100%     | completed  |
| Zamboanga Sibugay     | District I  | Tungawan     | Malungon FA                        | DA-9 Rice/RAED | 5             | MPDP   | Unit              | 370,000          | 190,000           | 190,000        |          | 190,000        | 100%     | check released Apr 27, 2015/Bidding process-by MLGU                            |
| Zamboanga Sibugay     | District I  | Tungawan     | Sto Niño                           | DA-9 Rice/RAED | 6             | Provision of farming facilities(thresher ) 1 unit  | Unit              | 80,000           | 103,250           | 103,250        |          | 103,250        | 100%     | released (Nov, 2013) Irrigators Assn. (FRANCOBILS) with more or less 75 member |
| <b>Trading Center</b> |             |              |                                    |                |               |  |                   | <b>225,000</b>   | <b>225,000</b>    | <b>225,000</b> |          | -              |          |  |
| Zamboanga del Sur     | District II | Kumalarang   | Brgy Bogayo, Boliso                | DA-RFU-9       | 7             | Abacca and Romlon Handicraft production/processing ( re-aligned to Marine Product Food Processing) |                   | 225,000          | 225,000           | 225,000        |          | -              | 50%      | on-going procurement   |
|                       |             |              |                                    |                |               |  |                   |                  |                   |                |          | -              |          |  |

| Province                    | District     | Municipality  | Barangay | Implementer | # of projects | Particulars   | Unit of Maeasures | Financial Status   |                    |                    |          |                   | % accomp   | Remarks  |
|-----------------------------|--------------|---------------|----------|-------------|---------------|---|-------------------|--------------------|--------------------|--------------------|----------|-------------------|------------|--|
|                             |              |               |          |             |               |   |                   | Allotment JMC2     | Actual allocation  | Obligation         | Balances | Utilization       |            |  |
| <b>FARM-TO-MARKET ROADS</b> |              |               |          |             |               |   |                   | <b>136,161,000</b> | <b>136,161,000</b> | <b>136,161,000</b> |          | <b>99,397,668</b> | <b>69%</b> |  |
| <b>ZAMBOANGA DEL NORTE</b>  |              |               |          |             |               |   |                   | <b>19,043,000</b>  | <b>19,043,000</b>  | <b>19,043,000</b>  |          | <b>15,162,555</b> | <b>67%</b> |  |
| <b>Distric I</b>            |              |               |          |             |               |   |                   | <b>12,000,000</b>  | <b>12,000,000</b>  | <b>12,000,000</b>  |          | <b>10,088,000</b> | <b>93%</b> |  |
| Zamboanga Del Norte         | District I   | Sergio Osmena |          | DA-RFU-9    | 1             | Concreting of SINAI-BUENAVISTA FMR  | Kilometer         | 3,000,000          | 3,000,000          | 3,000,000          |          | 2,619,000         | 85%        | on-going construction/2nd tranche check released April 27, 2015/revision of POW per DPH #72 series of 2012               |
| Zamboanga Del Norte         | District I   | Sergio Osmena |          | DA-RFU-9    | 2             | Concreting of Marapong-Bagumbayan-Mahayahay-New Rizal FMR.                  | Kilometer         | 3,000,000          | 3,000,000          | 3,000,000          |          | 2,619,000         | 85%        | on-going construction/2nd tranche check released April 27, 2015/revision of POW per DPH #72 series of 2012               |
| Zamboanga Del Norte         | District I   | Katipunan     |          | DA-RFU-9    | 3             | Brgy Balok- Fimagas FMR   | Kilometer         | 3,000,000          | 3,000,000          | 3,000,000          |          | 2,619,000         | 100%       | 2nd tranche released 3/9/15. Completed for final inspection  |
| Zamboanga Del Norte         | District I   | Manuel Roxas  |          | DA-RFU-9    | 4             | Concreting of Sitio Litab, Panampalay FMR                                   | Kilometer         | 1,000,000          | 1,000,000          | 1,000,000          |          | 485,000           | 90%        | On-going construction  |
| Zamboanga Del Norte         | District I   | Manuel Roxas  |          | DA-RFU-9    | 5             | Concreting of Capase FMR  | Kilometer         | 1,000,000          | 1,000,000          | 1,000,000          |          | 873,000           | 100%       | 2nd tranche check issued October/completed/for final inspection  |
| Zamboanga Del Norte         | District I   | Manuel Roxas  |          | DA-RFU-9    | 6             | Concreting of Sitio Sungay, Balubo FMR                                      | Kilometer         | 1,000,000          | 1,000,000          | 1,000,000          |          | 873,000           | 100%       | 2nd tranche check issued October/completed/for final inspection  |
| <b>Distict III</b>          |              |               |          |             |               |   |                   | <b>7,043,000</b>   | <b>7,043,000</b>   | <b>7,043,000</b>   |          | <b>5,074,555</b>  | <b>40%</b> |  |
| Zamboanga Del Norte         | District III | Baliguian     |          | DA-RFU-9    | 7             | Concreting of municipal road junction to Lumay-tan-awan FMR (Lumay section) | Kilometer         | 4,900,000          | 4,900,000          | 4,900,000          |          | 4,277,700         | 100%       | 2nd tranche check released March 18, 2015/for final inspection   |
| Zamboanga Del Norte         | District III | Salug         |          | DA-RFU-9    | 8             | Bacong-Simokot Brgy. Road (re-aligned to Fatima FMR)                        | Kilometer         | 1,643,000          | 1,643,000          | 1,643,000          |          | 796,855           | 20%        | 1st tranche downloaded to MLGU account August 28, 2014/construction temporarily stopped to unfavorable weather condition |
| Zamboanga Del Norte         | District III | Sirawai       |          | DA-RFU-9    | 9             | Brgy Panabutan FMR  | Kilometer         | 500,000            | 500,000            | 500,000            |          | -                 | 0%         | Bidding failed twice/Negotiated bidding-DA Admin   |
| <b>ZAMBOANGA DEL SUR</b>    |              |               |          |             |               |   |                   | <b>69,968,000</b>  | <b>69,968,000</b>  | <b>69,968,000</b>  |          | <b>44,683,563</b> | <b>47%</b> |  |

| Province          | District    | Municipality | Barangay | Implementer | # of projects | Particulars                                | Unit of Maeasures | Financial Status |                   |            |          |             | % accomp | Remarks  |
|-------------------|-------------|--------------|----------|-------------|---------------|--|-------------------|------------------|-------------------|------------|----------|-------------|----------|--|
|                   |             |              |          |             |               |  |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |  |
| District I        |             |              |          |             |               |  |                   | 31,020,000       | 31,020,000        | 31,020,000 |          | 21,124,250  | 50%      |  |
| Zambonaga del Sur | District I  | Dumingag     |          | DA-RFU-9    | 10            | Bagong Kauswagan-San Vicente FMR           | Kilometer         | 4,800,000        | 4,800,000         | 4,800,000  |          | 2,328,000   | 90%      | 100% physical accomplishment/Preparation for 2nd tranche billing-LGU                                 |
| Zambonaga del Sur | District I  | Dumingag     |          | DA-RFU-9    | 11            | Tamurayan FMR                              | Kilometer         | 10,000,000       | 10,000,000        | 10,000,000 |          | 8,730,000   | 90%      | 100% physical accomplishment/remove and replace, rectify to be followed                              |
| Zambonaga del Sur | District I  | Labangan     |          | DA-RFU-9    | 12            | Rehab. FMR (Balimbingan)                   | Kilometer         | 300,000          | 300,000           | 300,000    |          | 145,000     | 80%      | check released August 13, 2015/on-going construction   |
| Zambonaga del Sur | District I  | Mahayag      |          | DA-RFU-9    | 13            | Const. FMR (Sandal, San Isidro, Diwan)     | Kilometer         | 200,000          | 200,000           | 200,000    |          | 100,000     | 90%      | 100% physical accomplishment/Pending issuance of check due to previous unliquidated fund transferred |
| Zambonaga del Sur | District I  | Molave       |          | DA-RFU-9    | 14            | Improvement/Concreting of Sto. Rosario FMR | Kilometer         | 3,330,000        | 3,330,000         | 3,330,000  |          | 3,230,100   | 100%     | completed/turned over April 22, 2015/for final billing   |
| Zambonaga del Sur | District I  | Molave       |          | DA-RFU-9    | 15            | Improvement/Concreting of Gutlang FMR      | Kilometer         | 4,500,000        | 4,500,000         | 4,500,000  |          | 4,365,000   | 100%     | completed/turned over April 22, 2015   |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 16            | Alang-Alang & Gabunon FMR                  | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | -           | 0%       |  |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 17            | New Village FMR                            | Kilometer         | 500,000          | 500,000           | 500,000    |          | -           | 0%       |  |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 18            | Calolot FMR                                | Kilometer         | 500,000          | 500,000           | 500,000    |          | -           | 0%       | pending process of voucher due to previous unliquidated fund transferred                             |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 19            | Lo-Tiparak FMR                             | Kilometer         | 500,000          | 500,000           | 500,000    |          | -           | 0%       |  |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 20            | Lo-Liasen, Upper Liasen & Dimalinas FMR    | Kilometer         | 1,340,000        | 1,340,000         | 1,340,000  |          | -           | 0%       |  |
| Zambonaga del Sur | District I  | Tambulig     |          | DA-RFU-9    | 21            | Relocuban- B. Kauswaga & Maya2x FMR        | Kilometer         | 1,500,000        | 1,500,000         | 1,500,000  |          | -           | 0%       |  |
| Zambonaga del Sur | District I  | Tukuran      |          | DA-RFU-9    | 22            | Purok Waling-Waling-Brgy. Camanga FMR      | Kilometer         | 2,550,000        | 2,550,000         | 2,550,000  |          | 2,226,150   | 95%      | 2nd tranche check released July 28, 2015/ 100% physical accomplishment/for final billing             |
|                   |             |              |          |             |               |  |                   |                  |                   |            |          | -           |          |  |
| District II       |             |              |          |             |               |  |                   | 38,948,000       | 38,948,000        | 38,948,000 |          | 23,559,313  | 45%      |  |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 23            | Const. FMR (Legarda Dos)                   | Kilometer         | 1,007,000        | 1,007,000         | 1,007,000  |          | 488,395     | 50%      | 2nd tranche on process   |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 24            | Const. of FMR (Locuban)                    | Kilometer         | 850,000          | 850,000           | 850,000    |          | 412,250     | 50%      | 2nd tranche on process   |

| Province          | District    | Municipality | Barangay | Implementer | # of projects | Particulars   | Unit of Maeasures | Financial Status |                   |            |          |             | % accomp | Remarks  |
|-------------------|-------------|--------------|----------|-------------|---------------|---|-------------------|------------------|-------------------|------------|----------|-------------|----------|--|
|                   |             |              |          |             |               |   |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |  |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 25            | Const. of FMR (Sagacad)                                   | Kilometer         | 850,000          | 850,000           | 850,000    |          | 412,250     | 50%      | 2nd tranche on process   |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 26            | Const. of FMR (Sambulawan)                                | Kilometer         | 850,000          | 850,000           | 850,000    |          | 412,250     | 50%      | for inspection   |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 27            | Const. FMR (San Isidro)                                   | Kilometer         | 666,000          | 666,000           | 666,000    |          | 323,010     | 50%      | 2nd tranche on process   |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 28            | Rehab. FMR (Songayan)                                     | Kilometer         | 734,000          | 734,000           | 734,000    |          | 355,990     | 90%      | 100% physical accomplishment/2nd tranche on process  |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 29            | Rehab. FMR (Sumpotan)                                     | Kilometer         | 680,000          | 680,000           | 680,000    |          | 329,800     | 50%      | 2nd tranche on process   |
| Zambonaga del Sur | District II | Dinas        |          | DA-RFU-9    | 30            | Rehab. FMR (West Migpulao)                                | Kilometer         | 719,000          | 719,000           | 719,000    |          | 348,715     | 50%      | 2nd tranche on process   |
| Zambonaga del Sur | District II | Dumalinao    |          | DA-RFU-9    | 31            | Repair FMR (Baloboan)                                     | Kilometer         | 2,000,000        | 2,000,000         | 2,000,000  |          | 264,000     | 0%       | Awarded 12/23/14 (DA-Admin)/15% mobilization fund downloaded April 8, 2015/construction will resume by 2nd week od October |
| Zambonaga del Sur | District II | Dumalinao    |          | DA-RFU-9    | 32            | Repair FMR (Banta-ao)                                     | Kilometer         | 1,500,000        | 1,500,000         | 1,500,000  |          | -           | 0%       | Notice of award issued to the winning bidder on Dec. 18, 2014 but the documents was not yet returned to DA BAC office      |
| Zambonaga del Sur | District II | Dumalinao    |          | DA-RFU-9    | 33            | Repair FMR (Cuatro-Cuatro)                                | Kilometer         | 4,000,000        | 4,000,000         | 4,000,000  |          | 494,976     | 0%       | Awarded 12/23/14 (DA-Admin)/15% mobilization fund downloaded April 8, 2015/construction will resume by 2nd week od October |
| Zambonaga del Sur | District II | Dumalinao    |          | DA-RFU-9    | 34            | Repair FMR (Mama)   | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | -           | 0%       | for negotiated bidding   |
| Zambonaga del Sur | District II | Dumalinao    |          | DA-RFU-9    | 35            | Repair FMR (Pantad)                                       | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 137,257     | 0%       | Awarded 12/23/14 (DA-Admin)/15% mobilization fund downloaded April 8, 2015/construction will resume by 2nd week od October |
| Zambonaga del Sur | District II | Lapuyan      |          | DA-RFU-9    | 36            | Concreting of Sitio Mala - Sitio Balubo FMR in brgy Tigua | Kilometer         | 14,600,000       | 14,600,000        | 14,600,000 |          | 12,745,800  | 90%      | Funds downloaded to MLGU account ADA#1509152431 Sept 15, 2015  |
| Zambonaga del Sur | District II | Margosatubig |          | DA-RFU-9    | 37            | Junction Digon to Purok Camia FMR                         | Kilometer         | 1,492,000        | 1,492,000         | 1,492,000  |          | 723,620     | 51%      | 1st tranche check released Dec 9, 2014/On-going construction   |
| Zambonaga del Sur | District II | V. Sagun     |          | DA-RFU-9    | 38            | Concreting of Kabatan Limason-Ambolon FMR                 | Kilometer         | 5,000,000        | 5,000,000         | 5,000,000  |          | 4,365,000   | 90%      | 2nd tranche check released Oct 27, 2015/100% physical accomplishment   |



| Province                 | District    | Municipality | Barangay | Implementer | # of projects | Particulars                                      | Unit of Maeasures | Financial Status |                   |            |          |             | % accomp | Remarks  |  |
|--------------------------|-------------|--------------|----------|-------------|---------------|--|-------------------|------------------|-------------------|------------|----------|-------------|----------|--|--|
|                          |             |              |          |             |               |  |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |  |  |
| Zamboanga del Sur        | District II | V. Sagun     |          | DA-RFU-9    | 39            | Concreting of Kabatan - Linoguyan (Phase 1) FMR  | Kilometer         | 2,000,000        | 2,000,000         | 2,000,000  |          | 1,746,000   | 90%      | 2nd tranche check released Oct 27, 2015/100% physical accomplishment |  |
|                          |             |              |          |             |               |  |                   | 47,150,000       | 47,150,000        | 47,150,000 |          | 39,551,550  | 93%      |  |  |
| <b>ZAMBOANGA SIBUGAY</b> |             |              |          |             |               |  |                   |                  |                   |            |          |             |          |  |  |
| District I               |             |              |          |             |               |  |                   | 18,050,000       | 18,050,000        | 18,050,000 |          | 12,867,050  | 89%      |  |  |
| Zamboanga Sibugay        | District I  | Malangas     |          | DA-RFU-9    | 40            | Concreting of Rebocon FMR                        | Kilometer         | 3,000,000        | 3,000,000         | 3,000,000  |          | 1,455,000   | 85%      | on-going construction/requested for 2nd tranche inspection           |  |
| Zamboanga Sibugay        | District I  | Malangas     |          | DA-RFU-9    | 41            | Concreting of Kigay FMR                          | Kilometer         | 2,500,000        | 2,500,000         | 2,500,000  |          | 1,212,500   | 90%      | on-going construction/requested for 2nd tranche inspection           |  |
| Zamboanga Sibugay        | District I  | Malangas     |          | DA-RFU-9    | 42            | Concreting of Molom FMR                          | Kilometer         | 1,950,000        | 1,950,000         | 1,950,000  |          | 945,750     | 90%      | on-going construction/requested for 2nd tranche inspection           |  |
| Zamboanga Sibugay        | District I  | Payao        |          | DA-RFU-9    | 43            | Concreting of Bulacan-Balian FMR                 | Kilometer         | 2,700,000        | 2,700,000         | 2,700,000  |          | 2,357,100   | 90%      | 2nd tranche downloaded to MLGU account May 18, 2015                  |  |
| Zamboanga Sibugay        | District I  | Payao        |          | DA-RFU-9    | 44            | Concreting of Upper Poblacion- Silal FMR         | Kilometer         | 3,970,000        | 3,970,000         | 3,970,000  |          | 3,465,810   | 90%      | 2nd tranche downloade to MLGU account June 22, 2015 ADA#15180847     |  |
| Zamboanga Sibugay        | District I  | Payao        |          | DA-RFU-9    | 45            | Concreting of Guintolan to Mt. View FMR          | Kilometer         | 1,930,000        | 1,930,000         | 1,930,000  |          | 1,684,890   | 90%      | 2nd tranche downloaded to MLGU account May 18, 2015                  |  |
| Zamboanga Sibugay        | District I  | Payao        |          | DA-RFU-9    | 46            | Concreting of Upper Somilong                     | Kilometer         | 400,000          | 400,000           | 400,000    |          | 349,200     | 90%      | 2nd tranche downloade to MLGU account ADA#1506151174 June 11, 2015   |  |
| Zamboanga Sibugay        | District I  | Talusans     |          | DA-RFU-9    | 47            | Benigno Aquino FMR                               | Kilometer         | 1,600,000        | 1,600,000         | 1,600,000  |          | 1,396,800   | 90%      | 100% physical accomplishment. Requested for final inspection         |  |
|                          |             |              |          |             |               |  |                   |                  |                   |            |          |             |          |  |  |
| District II              |             |              |          |             |               |  |                   | 29,100,000       | 29,100,000        | 29,100,000 |          | 26,684,500  | 98%      |  |  |
| Zamboanga Sibugay        | District II | Ipil         |          | DA-RFU-9    | 48            | Concreting of Kaparan - Labe FMR                 | Kilometer         | 6,000,000        | 6,000,000         | 6,000,000  |          | 5,292,000   | 90%      | 100 %physical accomplishment/for final inspection                    |  |
| Zamboanga Sibugay        | District II | RTLim        |          | DA-RFU-9    | 49            | Upgrading/Concreting of Kulambugan-Ali Alree FMR | Kilometer         | 6,000,000        | 6,000,000         | 6,000,000  |          | 5,310,000   | 90%      | 100% physical accomplishment /for final inspection                   |  |
| Zamboanga Sibugay        | District II | RTLim        |          | DA-RFU-9    | 50            | Upgrading/Concreting of Magsaysay-Logpond FMR    | Kilometer         | 2,500,000        | 2,500,000         | 2,500,000  |          | 2,212,500   | 90%      | 100% physical accomplishment /for final inspection                   |  |

| Province          | District    | Municipality | Barangay | Implementer | # of projects | Particulars                                  | Unit of Maeasures | Financial Status |                   |            |          |             | % accomp | Remarks   |
|-------------------|-------------|--------------|----------|-------------|---------------|--|-------------------|------------------|-------------------|------------|----------|-------------|----------|---|
|                   |             |              |          |             |               |  |                   | Allotment JMC2   | Actual allocation | Obligation | Balances | Utilization |          |   |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 51            | Const./rehab. FMR (Achasol-Bangco)           | Kilometer         | 1,600,000        | 1,600,000         | 1,600,000  |          | 1,551,000   | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 52            | Const/rehab. FMR (Anonang-Bangco)            | Kilometer         | 2,000,000        | 2,000,000         | 2,000,000  |          | 1,940,000   | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 53            | Const./rehab. FMR (Malagandis-Gamotoc)       | Kilometer         | 3,000,000        | 3,000,000         | 3,000,000  |          | 2,910,000   | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 54            | Const./rehab. FMR( Mate-Longilog)            | Kilometer         | 3,000,000        | 3,000,000         | 3,000,000  |          | 2,910,000   | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 55            | Const./rehab. FMR (San Antonio-Balucon)      | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 970,000     | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Titay        |          | DA-RFU-9    | 56            | Const./rehab. FMR (Sta. Fe-Tugop Muslim)     | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 970,000     | 100%     | completed/turned-over December 10, 2014                 |
| Zamboanga Sibugay | District II | Tungawan     |          | DA-RFU-9    | 57            | Brgy Site- Sitio Tres Andanas, Little Margos | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 873,000     | 100%     | 100% physical accomplishmentInspected for final billing |
| Zamboanga Sibugay | District II | Tungawan     |          | DA-RFU-9    | 58            | Brgy Site - Purok Manga, San Isidro          | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 873,000     | 100%     | 100% physical accomplishmentInspected for final billing |
| Zamboanga Sibugay | District II | Tungawan     |          | DA-RFU-9    | 59            | Brgy Site - Sitio Giapos, Loboc              | Kilometer         | 1,000,000        | 1,000,000         | 1,000,000  |          | 873,000     | 100%     | 100% physical accomplishmentInspected for final billing |

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**CONSTANCIO G. ALAMA**  
Regional Director

## CY -2013 BOTTOM-UP BUDGETING

Department of Agriculture, Region IX

Fund Source: SPF (Special Purpose Fund)

As of December 31, 2015

| Province                           | District      | Municipality       | Particulars   | Unit of Measure | Physical                       |                                | Finacial Status    |                    |                   | % Accompl.  | Date Started | Date Completed | Remarks  |
|------------------------------------|---------------|--------------------|---|-----------------|--------------------------------|--------------------------------|--------------------|--------------------|-------------------|-------------|--------------|----------------|--|
|                                    |               |                    |   |                 | Target                         | Actual                         | Allotment          | Obligation         | Utilization       |             |              |                |  |
| <b>TOTAL</b>                       |               |                    |   |                 |                                |                                |                    |                    |                   |             |              |                |  |
|                                    |               |                    |   |                 |                                |                                | <b>106,210,542</b> | <b>106,210,542</b> | <b>77,535,685</b> | <b>62%</b>  |              |                |  |
| <b>PRODUCTION SUPPORT</b>          |               |                    |   |                 |                                |                                |                    |                    |                   |             |              |                |  |
|                                    |               |                    |   |                 |                                |                                | <b>25,920,000</b>  | <b>25,920,000</b>  | <b>17,865,600</b> | <b>58%</b>  |              |                |  |
| <b>Rice Program</b>                |               |                    |   |                 |                                |                                |                    |                    |                   |             |              |                |  |
|                                    |               |                    |   |                 |                                |                                | <b>700,000</b>     | <b>700,000</b>     | <b>700,000</b>    | <b>100%</b> |              |                |  |
| Zamboanga del Norte                | District I    | Sergio Osmeña Sr.  | National Rice Program (Certified Seeds)   | bag             | 291                            | 291                            | 350,000            | 350,000            | 350,000           | 100%        |              |                | Delivered July 24, 2014  |
| Zamboanga Sibugay                  | District II   | Titay              | Farm Inputs Assitance (Purchase of vermi - compost-organic fertilizers ) (Certified Seeds)        | bag             | 166                            | 166                            | 200,000            | 200,000            | 200,000           | 100%        |              |                | Delivered May, 2014  |
| Basilan Province                   | Lone District | Isabela City       | Rice Program  | bag             | 120                            | 120                            | 150,000            | 150,000            | 150,000           | 100%        |              |                | Delivered April 23, 2014   |
| <b>Corn Program</b>                |               |                    |   |                 |                                |                                |                    |                    |                   |             |              |                |  |
|                                    |               |                    |   |                 |                                |                                | <b>1,800,000</b>   | <b>1,800,000</b>   | <b>1,800,000</b>  | <b>100%</b> |              |                |  |
| Zamboanga del Norte                | District I    | Sergio Osmeña Sr.  | National Corn Program (Provision of OPV)  | bag             |                                | 392                            | 450,000            | 450,000            | 450,000           | 100%        |              |                | Delivered April 2, 2014  |
| Zamboanga del Norte                | District II   | Pres. Manuel A. Ro | Corn Program (OPV Seeds)  | bag             | 136                            | 108                            | 150,000            | 150,000            | 150,000           | 100%        |              |                | delivered April 2, 2014  |
| Zamboanga del Norte                | District II   | Sindangan          | Cassava Production (Stalk)  |                 |                                |                                | 750,000            | 750,000            | 750,000           | 100%        |              |                | Downloaded full amount to MLGU account ADA# 15022100127 dated Feb 10, 2015/for delivery/orientation to cassava farmers |
|                                    |               |                    | Stalks-lakan (1 meter length)   | pcs             | 288,000                        | 288,000                        |                    |                    | -                 |             |              |                |  |
|                                    |               |                    | Organic Ferilizer (40 kls/bag)  | bags            | 960 bags organic, 96 bags urea | 960 bags organic, 96 bags urea |                    |                    | -                 |             |              |                |  |
| Zamboanga del Sur                  | District I    | Sominot            | Promote OPV as support to White Corn  | bag             | 300                            | 208                            | 300,000            | 300,000            | 300,000           | 100%        |              |                | Delivered 2nd cropping of Sept, 2014   |
| Basilan Province                   | Lone District | Isabela City       | Corn Program - OPV/Hybrid   | bag             | 100/10                         | 80                             | 150,000            | 150,000            | 150,000           | 100%        |              |                | delivered (April 23, 2014)   |
| <b>High Value Commercial Crops</b> |               |                    |   |                 |                                |                                |                    |                    |                   |             |              |                |  |
|                                    |               |                    |   |                 |                                |                                | <b>7,510,000</b>   | <b>7,510,000</b>   | <b>3,060,000</b>  | <b>33%</b>  |              |                |  |
| Zamboanga del Norte                | District I    | Sergio Osmeña Sr.  | Department of Environment & Natural Resources (National Greening Program; Mag gumahan ta Project) | pcs             | 5562 budded seedlings          | 5562 budded seedlings          | 500,000            | 500,000            | 250,000           | 50%         |              |                | Check released Sept. 11, 2014/distributed 5,562 budded seedlings July 15, 2015/preparation of PO for 2nd release       |

| Province                 | District     | Municipality       | Particulars  | Unit of Measure | Physical  |   | Finanacial Status |                  |                  | % Accompl.  | Date Started | Date Completed | Remarks   |
|--------------------------|--------------|--------------------|--|-----------------|---|---|-------------------|------------------|------------------|-------------|--------------|----------------|---|
|                          |              |                    |  |                 | Target  | Actual  | Allotment         | Obligation       | Utilization      |             |              |                |   |
| Zamboanga del Norte      | District I   | Sergio Osmeña Sr.  | National High Value Crops Program  | pcs             |   |   | 400,000           | 400,000          | 200,000          | 50%         |              |                | Check released April 28, 2015/Procurement on-going/Preparation of PO for 2nd tranche                |
| Zamboanga del Norte      | District II  | Sindangan          | Coffee Production  | pcs             | 19,200 coffee, Organic fert 192 bags                          | 19,200 coffee, Organic fert 192 bags                          | 350,000           | 350,000          | 350,000          | 100%        |              |                | distributed and delivered to recipients   |
| Zamboanga del Norte      | District III | Leon T. Postigo    | Backyard Gardening and Cut Flower Raising (Backyard Vegetable Gardening) | pcs             |   |   | 260,000           | 260,000          | 260,000          | 0%          |              |                | for issuance of check   |
| Zamboanga del Norte      | District III | Siayan             | Rubber Based Farming System  | pcs             |   |   | 4,000,000         | 4,000,000        | 2,000,000        | 0%          |              |                | check released Sept 29, 2015  |
| Zamboanga del Norte      | District III | Sibuco             | Vegetable Production   | pcs             |   |   | 2,000,000         | 2,000,000        | -                | 0%          |              |                | for awarding -DA Admin  |
| <b>IDSS</b>              |              |                    |  |                 |   |   | <b>1,450,000</b>  | <b>1,450,000</b> | <b>600,000</b>   | <b>17%</b>  |              |                |   |
| Zamboanga del Norte      | District II  | Sindangan          | Bamboo Handicraft  |                 |   |   | 200,000           | 200,000          | -                | 0%          |              |                | processing of voucher   |
| Zamboanga del Norte      | District II  | Sindangan          | Bamboo Sheet Drier Making  |                 | Bolo 60; Hammer 60; Saw 60; Binder Rolls 120; Nails 120 kilos | Bolo 60; Hammer 60; Saw 60; Binder Rolls 120; Nails 120 kilos | 200,000           | 200,000          | 200,000          | 100%        |              |                | Downloaded full amount to MLGU account # 1502100128 Feb 10, 2015/ farm tools completely distributed |
| Zamboanga del Norte      | District II  | Sindangan          | Fruit Processing   |                 |   |   | 150,000           | 150,000          | -                | 0%          |              |                | processing of voucher   |
| Zamboanga del Norte      | District III | Leon Postigo       | Livelihood Project BAMBOO CRAFTING/Furniture & Novelty Production        |                 |   |   | 400,000           | 400,000          | 400,000          | 0%          |              |                | check issued August 15, 2015  |
| Zamboanga del Norte      | District III | Sibuco             | Marine Food Processing   |                 |   |   | 500,000           | 500,000          | -                | 0%          |              |                | Preparation of PR-by DA-Admin   |
| <b>Meat Lab</b>          |              |                    |  |                 |   |   | <b>500,000</b>    | <b>500,000</b>   | <b>250,000</b>   |             |              |                |   |
| Zamboanga del Norte      | District II  | Sindangan          | Meat Processing  |                 |   |   | 500,000           | 500,000          | 250,000          | 0%          |              |                | Check released in Ipil /Scheduled for re-bidding  |
| <b>Livestock Program</b> |              |                    |  |                 |   |   | <b>9,250,000</b>  | <b>9,250,000</b> | <b>9,050,000</b> | <b>100%</b> |              |                |   |
| Zamboanga del Norte      | District II  | Pres. Manuel A. Ro | Livelihood Program (Upgraded Swine Production)                           | heads           | 100 hds female swine  | 100 hds female swine  | 250,000           | 250,000          | 250,000          | 100%        |              |                | completed   |
| Zamboanga del Norte      | District I   | Sergio Osmeña Sr.  | National Livestock Program (17 hds heifer)                               | heads           | 8 female cattle   | 8 female cattle   | 300,000           | 300,000          | 300,000          | 100%        |              |                | completed   |
| Zamboanga del Norte      | District II  | Sindangan          | Carabao Dispersal  | heads           | 20 female carabao   | 20 female carabao   | 400,000           | 400,000          | 200,000          | 100%        |              |                | Check released in Ipil Oct. 29, 2014/ 20 hds already distributed to farmers beneficiaries           |

| Province                           | District      | Municipality      | Particulars  | Unit of Measure | Physical                        |                                 | Finanacial Status |                  |                  | % Accompl.  | Date Started | Date Completed | Remarks  |
|------------------------------------|---------------|-------------------|--|-----------------|---------------------------------|---------------------------------|-------------------|------------------|------------------|-------------|--------------|----------------|--|
|                                    |               |                   |  |                 | Target                          | Actual                          | Allotment         | Obligation       | Utilization      |             |              |                |  |
| Zamboanga del Norte                | District III  | Baliguian         | Livelihood (Cattle & Swine Production)   | heads           | 40f cattle/ 22 F & 2 M swine    | 50 heads cattle                 | 1,550,000         | 1,550,000        | 1,550,000        | 100%        |              |                | delivered 50 hds cattle  |
| Zamboanga del Norte                | District III  | Baliguian         | Livelihood Cattle Production   | heads           | 21 female cattle                | 21 female cattle                | 1,000,000         | 1,000,000        | 1,000,000        | 100%        |              |                | ditributed- by DA Admin  |
| Zamboanga del Norte                | District III  | Sibuco            | Goat Raising/Production (320 hds female goat, 80 male goat)                                    | heads           | 320 hds female goat, 80 male    | 320 hds female goat, 80 male    | 2,500,000         | 2,500,000        | 2,500,000        | 100%        |              |                | Completetly delivered 320 hds female goat and 80 hds male goat April 14, 2015                                  |
| Zamboanga del Norte                | District III  | Sibuco            | Poultry/Egg Laying Production (re-aligned to Carabao Production 50hds female )                 | heads           | 50 carabao                      | 50 carabao                      | 2,000,000         | 2,000,000        | 2,000,000        | 100%        |              |                | Delivered 50 hds carabaos with farm implements & 6 rolls nylon rope  |
| Zamboanga del Norte                | District III  | Sirawai           | Distribution of Large Ruminants (carabao)  | heads           | 9 carabao, 25 chicken, 25 ducks | 9 carabao, 25 chicken, 25 ducks | 150,000           | 150,000          | 150,000          | 100%        |              |                | delivered 9 heads carabaos, 50 hds ducks/lacking 50 hds chicken  |
| Zamboanga del Sur                  | District I    | Sominot           | Livestock & Poultry Program (10 hds heifer)  | heads           | 10 female cattle                | 10 female cattle                | 100,000           | 100,000          | 100,000          | 100%        |              |                | 10 female cattle   |
| Basilan Province                   | Lone District | Isabela City      | Livestock Program (15 hds heifer, 12 hds carafeifer, 10 hds guilt)                             | heads           | 37                              | 23                              | 1,000,000         | 1,000,000        | 1,000,000        | 100%        |              |                | Delivered May 14, 2014 1 hd carabao, 7 hds swine, 9hds cow. The remaining 290,000 will utilized for biologics. |
| <b>Organic Agriculture Program</b> |               |                   |  |                 |                                 |                                 | <b>1,300,000</b>  | <b>1,300,000</b> | <b>-</b>         | <b>0%</b>   |              |                |  |
| Zamboanga del Norte                | District I    | Sergio Osmeña Sr. | Promotion and Development of Organic   |                 |                                 |                                 | 200,000           | 200,000          | -                | 0%          |              |                | Voucher for processing/Liquidation of previous fund transferred  |
| Zamboanga del Norte                | District II   | Sindangan         | Organic Fertilizer Production  |                 |                                 |                                 | 1,000,000         | 1,000,000        | -                | 0%          |              |                | Voucher for processing/Liquidation of previous fund transferred  |
| Zamboanga del Sur                  | District I    | Sominot           | Promotion & Development of organic   |                 |                                 |                                 | 100,000           | 100,000          | -                | 0%          |              |                | Lacking docs; (DED/POW & ABC)  |
| <b>MRDP</b>                        |               |                   |  |                 |                                 |                                 | <b>800,000</b>    | <b>800,000</b>   | <b>698,400</b>   | <b>100%</b> |              |                |  |
| Zamboanga Sibugay                  | District II   | Roseller Lim      | Coastal Management (realigned to construction of Boat Landing at Diosan Islet) Brgy. Magsaysay |                 |                                 |                                 | 800,000           | 800,000          | 698,400          | 100%        | 14-Jul-14    |                | completed (September 25, 2014)   |
| <b>Fisheries Program</b>           |               |                   |  |                 |                                 |                                 | <b>2,610,000</b>  | <b>2,610,000</b> | <b>1,707,200</b> | <b>13%</b>  |              |                |  |
| Zamboanga del Norte                | District II   | Sindangan         | Fish Drying  |                 |                                 |                                 | 325,000           | 325,000          | -                | 0%          |              |                | Approved project proposal  |
| Zamboanga del Norte                | District II   | Sindangan         | Supply of Outrigger Canoes   | Unit            | 220.00                          | 110.00                          | 1,760,000         | 1,760,000        | 1,707,200        | 50%         |              |                | 110 units distributed  |
| Zamboanga del Norte                | District III  | Sirawai           | Fish Sanctuary Project   |                 |                                 |                                 | 25,000            | 25,000           | -                | 0%          |              |                | Preparation of PR  |
| Basilan Province                   | Lone District | Isabela City      | Livelihood Under Fisheries Program (Establishment of 250 units Floating Fish Trap)             |                 |                                 |                                 | 500,000           | 500,000          | -                | 0%          |              |                | Posting PHILGEPs- DA Admin   |

| Province                  | District    | Municipality       | Particulars                                      | Unit of Measure | Physical |        | Financial Status |            |             | % Accompl. | Date Started | Date Completed | Remarks   |
|---------------------------|-------------|--------------------|--|-----------------|----------|--------|------------------|------------|-------------|------------|--------------|----------------|---|
|                           |             |                    |  |                 | Target   | Actual | Allotment        | Obligation | Utilization |            |              |                |   |
| <b>IRRIGATION SERVICE</b> |             |                    |  |                 |          |        |                  |            |             |            |              |                |   |
|                           |             |                    |  |                 |          |        | 6,400,000        | 6,400,000  | 5,692,050   | 60%        |              |                |   |
| <b>SSIP/SWIP</b>          |             |                    |  |                 |          |        |                  |            |             |            |              |                |   |
|                           |             |                    |  |                 |          |        | 6,400,000        | 6,400,000  | 5,692,050   |            |              |                |   |
| Zamboanga del Norte       | District II | Pres. Manuel A. Ro | Drainage System                                  | Area Covered    |          | 335    | 3,000,000        | 3,000,000  | 2,910,000   | 100%       | 14-Aug-14    |                | 2nd tranche downloaded to MLGU account October 29 2014/for final inspection |
| Zamboanga del Norte       | District II | Pres. Manuel A. Ro | Flood Control                                    | Area Covered    |          | 30     | 2,000,000        | 2,000,000  | 1,940,000   | 100%       | 14-Aug-14    |                |   |
| Zamboanga del Sur         | District I  | Sominot            | Restoration/Rehab of Existing irrigation Project |                 |          |        | 200,000          | 200,000    | 100,000     | 0%         |              |                | 1st tranche check released August 8, 2015                                   |
| Zamboanga del Sur         | District I  | Tambulig           | Flood Control                                    |                 |          |        | 350,000          | 350,000    | -           | 0%         |              |                | Lacking requirement: (AO)   |
| Zamboanga Sibugay         | District II | Titay              | Brgy. Dalangin Diversion Dam                     |                 |          |        | 850,000          | 850,000    | 742,050     | 100%       | 8-Oct-14     |                | Completed /for final inspection   |
|                           |             |                    |  |                 |          |        |                  |            | -           |            |              |                |   |

| Province                                  | District     | Municipality | Particulars                        | Unit of Measure | Physical |        | Finacial Status  |                  |                  | % Accompl. | Date Started | Date Completed | Remarks   |
|---|--------------|--------------|------------------------------------|-----------------|----------|--------|------------------|------------------|------------------|------------|--------------|----------------|---|
|   |              |              |                                    |                 | Target   | Actual | Allotment        | Obligation       | Utilization      |            |              |                |   |
| <b>POST HARVEST FACILITIES, EQUIPMENT</b> |              |              |                                    |                 |          |        | <b>3,959,000</b> | <b>3,959,000</b> | <b>2,101,365</b> | <b>46%</b> |              |                |   |
| Zamboanga del Norte                       | District III | Sirawai      | MPDP (Pula Bato)                   | Unit            | 1        |        | 200,000          | 200,000          | 200,000          | 10%        |              |                | check issued 6/9/2015. On going construction                                    |
|   |              | Sirawai      | MPDP (San Nicolas)                 |                 | 1        |        | 200,000          | 200,000          | 200,000          | 100%       |              |                | Check released March 12, 2015/on-going construction                             |
| Zamboanga del Norte                       | District III | Siayan       | Farmers Livelihood Training Center | Unit            | 1        |        | 1,359,000        | 1,359,000        | 659,115          | 0%         |              |                | 1st tranche check issued March 3, 2015. Released Sept 29, 2015                  |
| Zamboanga del Norte                       | District III | Sibuco       | Construction of Livelihood Center  | Unit            | 1        |        | 600,000          | 600,000          | -                | 0%         |              |                | for Posting PHILGEPS-DA Admin   |
| Zamboanga del Sur                         | District II  | San Pablo    | MPDP (Kapamanok)                   | Unit            | 1        |        | 237,500          | 237,500          | 475,000          | 50%        |              |                | check released March 26, 2015, On-going construction/for inspection 2nd tranche |
|   | District II  | San Pablo    | MPDP (Kapamanok)                   | Unit            | 1        |        | 237,500          | 237,500          |                  | 50%        |              |                |   |
|   | District II  | San Pablo    | MPDP (Tubo Pait)                   | Unit            | 1        |        | 237,500          | 237,500          |                  | 50%        |              |                |   |
|   | District II  | San Pablo    | MPDP (Pantat)                      | Unit            | 1        |        | 237,500          | 237,500          |                  | 50%        |              |                |   |
| Zamboanga Sibugay                         | District I   | Alicia       | Solar Dryer with Warehouse         | Unit            | 1        |        | 650,000          | 650,000          | 567,250          | 100%       |              |                | completed/turned-over   |

| Province                    | District     | Municipality          | Particulars                               | Unit of Measure | Physical     |              | Finanacial Status |                   |                   | % Accompl.  | Date Started | Date Completed | Remarks   |
|-----------------------------|--------------|-----------------------|---|-----------------|--------------|--------------|-------------------|-------------------|-------------------|-------------|--------------|----------------|---|
|                             |              |                       |   |                 | Target       | Actual       | Allotment         | Obligation        | Utilization       |             |              |                |   |
| <b>FARM-TO-MARKET ROADS</b> |              |                       |   |                 | <b>10.9</b>  | <b>8.8</b>   | <b>69,931,542</b> | <b>69,931,542</b> | <b>51,876,670</b> | <b>84%</b>  |              |                |   |
| <b>ZAMBOANGA DEL NORTE</b>  |              |                       |   |                 | <b>4.274</b> | <b>1.982</b> | <b>17,236,000</b> | <b>17,236,000</b> | <b>13,868,008</b> | <b>83%</b>  |              |                |   |
|                             |              |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
|                             | Distric I    |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
|                             |              |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
|                             | Distict II   |                       |   |                 | <b>2.994</b> | <b>0.500</b> | <b>7,000,000</b>  | <b>7,000,000</b>  | <b>6,499,888</b>  | <b>100%</b> |              |                |   |
| Zamboanga del Norte         | District II  | Katipunan             | Concreting of Sanao Miatan Sectional Road | Kilometer       | 0.188        | 0.240        | 1,500,000         | 1,500,000         | 1,309,500         | 100%        | 27-May-14    | 31-Jul-14      | 2nd tranche released 3/9/15. Completed  |
| Zamboanga del Norte         | District II  | Katipunan             | Subanen Village FMR                       | Kilometer       | 0.188        | 0.200        | 1,500,000         | 1,500,000         | 1,309,500         | 100%        | 27-May-14    | 31-Jul-14      | 2nd tranche issued 2/25/2015. Completed   |
|                             |              |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
|                             | Bridges      |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
| Zamboanga del Norte         | District II  | Pres. Manuel A. Roxas | Construction of Hanging Foot Bridge       | Kilometer       | 0.06         | 0.06         | 4,000,000         | 4,000,000         | 3,880,888         | 100%        | 14-Aug-14    |                | completed/for final inspection  |
|                             |              |                       |   |                 |              |              |                   |                   |                   |             |              |                |   |
|                             | Distict III  |                       |   |                 | <b>1.280</b> | <b>1.482</b> | <b>10,236,000</b> | <b>10,236,000</b> | <b>7,368,120</b>  | <b>66%</b>  |              |                |   |
| Zamboanga del Norte         | District III | Salug                 | Barangay Lipakan FMR                      | Kilometer       | 0.125        | 0.200        | 1,000,000         | 1,000,000         | 485,000           | 0%          |              |                | check released June 2, 2015/Awarded Sept 11, 2015   |
| Zamboanga del Norte         | District III | Salug                 | Barangay Pacuhan FMR                      | Kilometer       | 0.091        | 0.100        | 726,000           | 726,000           | 352,110           | 90%         | 7-Nov-14     |                | 1st tranche downloaded to MLGU account Sept 1, 2014 /100% physical accomplishment                                   |
| Zamboanga del Norte         | District III | Tampilisan            | Poblacion Saw-Mill-Palkatahan FMR         | Kilometer       | 0.038        | 0.040        | 300,000           | 300,000           | 145,500           | 90%         | 1-Dec-14     | 30-Apr-15      | 100% physical accomplishment  |
| Zamboanga del Norte         | District III | Sirawai               | Brgy Panabutan FMR                        | Kilometer       | 0.040        | 0.042        | 320,000           | 320,000           | -                 | 0%          |              |                | failure bidding twice/Negotiated bidding-DA Admin   |
| Zamboanga del Norte         | District III | Gutalac               | Concreting of Pitogo FMR                  | Kilometer       | 0.487        | 0.490        | 3,895,000         | 3,895,000         | 3,400,335         | 90%         | 3-Nov-14     |                | 2nd tranche released April 27, 2015/100% physical accomplishment  |
| Zamboanga del Norte         | District III | Gutalac               | Concreting of Canuto Enerio FMR           | Kilometer       | 0.162        | 0.160        | 1,295,000         | 1,295,000         | 628,075           | 90%         | 3-Nov-14     |                | 1st tranche downloaded to MLGU Account October 27, 2014/Preparation for 2nd tranche/for approval of variation order |



| Province                 | District     | Municipality    | Particulars  | Unit of Measure | Physical     |              | Finacial Status   |                   |                   | % Accompl. | Date Started | Date Completed | Remarks   |
|--------------------------|--------------|-----------------|--|-----------------|--------------|--------------|-------------------|-------------------|-------------------|------------|--------------|----------------|---|
|                          |              |                 |  |                 | Target       | Actual       | Allotment         | Obligation        | Utilization       |            |              |                |   |
| Zamboanga del Norte      | District III | Leon T. Postigo | Poblacio Mawal FMR   | Kilometer       | 0.338        | 0.450        | 2,700,000         | 2,700,000         | 2,357,100         | 100%       | 18-Jul-14    |                | 2nd tranche downloaded to MLGU account October 29, 2014/completed for final inspection/billing                      |
| <b>ZAMBOANGA DEL SUR</b> |              |                 |  |                 | <b>4.075</b> | <b>4.832</b> | <b>32,600,542</b> | <b>32,600,542</b> | <b>22,822,288</b> | <b>69%</b> |              |                |   |
| <b>District I</b>        |              |                 |  |                 | <b>2.596</b> | <b>2.985</b> | <b>20,770,542</b> | <b>20,770,542</b> | <b>13,628,098</b> | <b>55%</b> |              |                |   |
| Zamboanga del Sur        | District I   | Aurora          | Brgy Poblacion to Sitio Pacatan brgy Alang-Alang                     | Kilometer       | 0.280        | 0.280        | 2,237,542         | 2,237,542         | 1,953,208         | 90%        | 11-Nov-14    |                | 100% physical accomplishment/2nd tranche downloaded to MLGU account ADA#1509152432 Sept 15, 2015                    |
| Zamboanga del Sur        | District I   | Dumagag         | Brgy. San Vicente FMR  | Kilometer       | 0.363        | 0.196        | 2,900,000         | 2,900,000         | 1,406,500         | 90%        | 24-Nov-15    |                | 100% physical accomplishment/preparation for 2nd tranche  |
| Zamboanga del Sur        | District I   | Labangan        | Purok San Francisco-Uper Campo Islam FMR                             | Kilometer       | 0.038        | 0.041        | 300,000           | 300,000           | 145,000           | 20%        |              |                | check Aug 13, 2015/On-going construction  |
| Zamboanga del Sur        | District I   | Labangan        | Purok San Francisco-Upper Pulacan FMR                                | Kilometer       | 0.075        | 0.041        | 600,000           | 600,000           | -                 | 0%         |              |                | Processing of voucher   |
| Zamboanga del Sur        | District I   | Labangan        | Lindongan Creek-Brgy. Lower Campo Islam FMR                          | Kilometer       | 0.038        | 0.041        | 300,000           | 300,000           | 145,000           | 5%         |              |                | check Aug 13, 2015/On-going construction  |
| Zamboanga del Sur        | District I   | Midsalip        | Brgy. Guitalos FMR   | Kilometer       | 0.198        | 0.274        | 1,585,875         | 1,585,875         | 769,149           | 15%        |              |                |   |
| Zamboanga del Sur        | District I   | Midsalip        | Brgy. Tuluan FMR   | Kilometer       | 0.357        | 0.480        | 2,857,895         | 2,857,895         | 1,394,809         | 15%        |              |                | Contractor no longer continue construction/LGU is preparing remedial measures including legal action to contractor. |
| Zamboanga del Sur        | District I   | Midsalip        | Poblacion B FMR  | Kilometer       | 0.171        | 0.250        | 1,369,230         | 1,369,230         | 677,172           | 15%        |              |                |   |
| Zamboanga del Sur        | District I   | Sominot         | Barubuhan FMR  | Kilometer       | 0.063        | 0.092        | 500,000           | 500,000           | 242,500           | 90%        | 29-Apr-15    |                | 100% physical accomplishment/preparing for 2nd & final tranche billing  |
|                          |              |                 | Duray FMR  |                 | 0.063        | 0.100        | 500,000           | 500,000           | 242,500           | 90%        | 6-Apr-15     |                | 100% physical accomplishment/preparing for 2nd & final tranche billing  |
| Zamboanga del Sur        | District I   | Tukuran         | Brgy Camanga- Sto. Rosario FMR (Purok 4 Brgy Tagulo-San Antonio FMR) | Kilometer       | 0.338        | 0.370        | 2,700,000         | 2,700,000         | 2,357,100         | 95%        | 29-Oct-14    |                | 100% physical accomplishment/for final billing  |
| Zamboanga del Sur        | District I   | Tukuran         | Brgy Tagulo - San Anton (Purok Santan-Brgy Camanga-Sto Rosario)      | Kilometer       | 0.588        | 0.730        | 4,700,000         | 4,700,000         | 4,103,100         | 95%        | 29-Oct-14    |                | 2nd tranche check released July 27, 2015/100% physical accomplishment/for final billing                             |
| Zamboanga del Sur        | District I   | Tukuran         | Purok 5 Tagulo-San Antonio FMR                                       | Kilometer       | 0.028        | 0.090        | 220,000           | 220,000           | 192,060           | 100%       | 29-Oct-14    |                | completed for final inspection  |
| <b>District II</b>       |              |                 |  |                 | <b>1.479</b> | <b>1.847</b> | <b>11,830,000</b> | <b>11,830,000</b> | <b>9,194,190</b>  | <b>83%</b> |              |                |   |

| Province                 | District    | Municipality | Particulars   | Unit of Measure | Physical     |              | Finanacial Status |                  |                  | % Accompl. | Date Started | Date Completed | Remarks   |
|--------------------------|-------------|--------------|---|-----------------|--------------|--------------|-------------------|------------------|------------------|------------|--------------|----------------|---|
|                          |             |              |   |                 | Target       | Actual       | Allotment         | Obligation       | Utilization      |            |              |                |   |
| Zamboanga del Sur        | District II | Dinas        | Concreting of Legarda Uno FMR   | Kilometer       | 0.188        | 0.200        | 1,500,000         | 1,500,000        | 727,500          | 50%        | 7-Aug-14     |                | 2nd tranche on process  |
| Zamboanga del Sur        | District II | V. Sagun     | Concreting of Kabatan-Liangan FMR   | Kilometer       | 0.250        | 0.231        | 2,000,000         | 2,000,000        | 1,746,000        | 100%       | 8-Sep-15     |                | 2nd tranche released Oct 27, 2015/100% physical accomplishment                            |
| Zamboanga del Sur        | District II | San Pablo    | Brgy. Payag FMR (Poblacion)   | Kilometer       | 0.181        | 0.340        | 1,450,000         | 1,450,000        | 1,265,850        | 80%        | 17-Feb-15    |                | 2nd tranche released Oct 27, 2015/on-going construction                                   |
| Zamboanga del Sur        | District II | San Pablo    | Brgy. Villakapa FMR   | Kilometer       | 0.156        | 0.315        | 1,250,000         | 1,250,000        | 1,091,250        | 80%        | 10-Feb-15    |                | 2nd tranche check released Oct 27, 2015. On-going construction                            |
| Zamboanga del Sur        | District II | Tabina       | Purok Malimpuno-Mol-Aw-Bonba Section FMR (re-aligned to Concreting of Manicaan Purok Bituon to Purok Tagaytay Section)              | Kilometer       | 0.194        | 0.220        | 1,550,000         | 1,550,000        | 751,750          | 90%        | 3-Nov-14     |                | 100% physical accomplishment/Inspection report for 2nd tranche for approval               |
| Zamboanga del Sur        | District II | Tabina       | Purok Tubod- Acasia & Sulip to Bajo Section FMR (re-aligned to concreting of Conception FMR Purok Acacia to Purok San Juan Section) | Kilometer       | 0.263        | 0.283        | 2,100,000         | 2,100,000        | 1,883,300        | 90%        | 3-Nov-14     |                | 100% physical accomplishment/ 2nd tranche released Dec. 22, 2015                          |
| Zamboanga del Sur        | District II | Tabina       | Manicaan Section Tagaytay-Nabunturan-Bonbon Road (re-aligned to concreting of Mabuhay FMR Purok Mol-aw to Purok Mangga Section)     | Kilometer       | 0.248        | 0.258        | 1,980,000         | 1,980,000        | 1,728,540        | 90%        | 3-Nov-14     |                | 100% physical accomplishment/ 2nd tranche released Dec. 22, 2015                          |
| <b>ZAMBOANGA SIBUGAY</b> |             |              |   |                 | <b>1.012</b> | <b>1.060</b> | <b>8,095,000</b>  | <b>8,095,000</b> | <b>5,633,275</b> | <b>93%</b> |              |                |   |
| <b>District I</b>        |             |              |   |                 | <b>0.485</b> | <b>0.480</b> | <b>3,880,000</b>  | <b>3,880,000</b> | <b>3,387,240</b> | <b>95%</b> |              |                |   |
| Zamboanga Sibugay        | District I  | Alicia       | Concreting of Upper-Calades to Kapatagan Waterfalls FMR   | Kilometer       | 0.235        | 0.200        | 1,880,000         | 1,880,000        | 1,641,240        | 100%       | 24-Sep-14    | 8-Jan-15       | Completed January 8, 2015/turned-over/for final billing                                   |
| Zamboanga Sibugay        | District I  | Mabuhay      | Brgy. Santo Niño FMR  | Kilometer       | 0.250        | 0.280        | 2,000,000         | 2,000,000        | 1,746,000        | 90%        | Dec 2, 2015  |                | on-going construction/2nd tranche downloaded to MLGU account ADA# 1511243082 Nov 24, 2015 |
| <b>District II</b>       |             |              |   |                 | <b>0.527</b> | <b>0.580</b> | <b>4,215,000</b>  | <b>4,215,000</b> | <b>2,246,035</b> | <b>91%</b> |              |                |   |
| Zamboanga Sibugay        | District II | Naga         | Barangay Upper Tipan FMR  | Kilometer       | 0.462        | 0.480        | 3,695,000         | 3,695,000        | 1,792,075        | 90%        | 24-Jan-14    |                | on-going construction/requested for inspection 2nd tranche                                |
|                          | District II | Tungawan     | Concreting of brgy Libertad   | Kilometer       | 0.065        | 0.100        | 520,000           | 520,000          | 453,960          | 92%        | 21-Jul-14    |                | 100% physical accomplishment/requested for final inspection                               |

| Province                | District      | Municipality | Particulars                                 | Unit of Measure | Physical     |              | Finacial Status   |                   |                  | % Accompl. | Date Started | Date Completed | Remarks   |
|-------------------------|---------------|--------------|---|-----------------|--------------|--------------|-------------------|-------------------|------------------|------------|--------------|----------------|---|
|                         |               |              |   |                 | Target       | Actual       | Allotment         | Obligation        | Utilization      |            |              |                |   |
| <b>BASILAN PROVINCE</b> |               |              |   |                 | <b>1.500</b> | <b>0.960</b> | <b>12,000,000</b> | <b>12,000,000</b> | <b>9,553,100</b> | <b>90%</b> |              |                | -   |
| Basilan Province        | Lone District | Isabela City | Concreting of Teresa Heights- Binuangan FMR |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,346,567        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Tabiawan FMR                  |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,126,183        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Lanote FMR                    |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,126,183        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Balanban-Panunsulan FMR       |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,263,281        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Sto Niño FMR                  |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,149,962        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Maligue FMR                   |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,127,681        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Panunsulan FMR                |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,263,281        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |
| Basilan Province        | Lone District | Isabela City | Concreting of Calvario Phase I FMR          |                 | 0.188        | 0.120        | 1,500,000         | 1,500,000         | 1,149,962        | 90%        | 27-Oct-14    |                | 15% mobilization released February, 2015/completed/for final inspection |

Reported /Submitted By :

Reviewed / Recommended By:

Noted By :

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