

**2014 GRASSROOT PARTICIPATORY BUDGETING**

Department of Agriculture, Region IX

Region IX, Zamboanga City

As of December 31, 2015

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>GRAND TOTAL</b>				<b>459,306,879.08</b>			<b>459,306,879.08</b>	<b>459,306,879.08</b>	<b>238,622,682.24</b>			<b>41%</b>	
<b>PRODUCTION SUPPORT (LIVELIHOOD)</b>				<b>73,178,843.77</b>			<b>73,178,843.77</b>	<b>73,178,843.77</b>	<b>37,084,276.27</b>			<b>28%</b>	
<b>Rice Program</b>				<b>12,177,500.00</b>			<b>12,177,500.00</b>	<b>12,177,500.00</b>	<b>8,963,750.00</b>				
Rice production (Organic rice production)	1	Z. Norte	Piñan	500,000.00	65 has. Serviced Area @ 1 bag/ha.	40 bags of rice seeds (40kls/bag), 40 bags of 14-14-14 & 40 bags of urea already distributed	500,000.00	500,000.00	500,000.00			70%	40 bags of rice seeds (40kls/bag), 40 bags of 14-14-14 & 40 bags of urea already distributed
Rice Program (Provision of Rice Seeds (Certified))	2	Z. Norte	Polanco	637,500.00	603.75 bags	524 bags	637,500.00	637,500.00	637,500.00			87%	Funds downloaded to MLGU account July, 2015/on-going distribution
Enhancement and Seed Banking Project (Brgy. Nasipang)	3	Z. Norte	Rizal	300,000.00			300,000.00	300,000.00	-			0%	MLGU submitted list of beneficiaries July 16, 2015/Revised proposal submitted 3rd week of October
Provision of Rice Seeds (Certified Seeds)	4	Z. Norte	Sergio Osmeña	200,000.00			200,000.00	200,000.00	-			0%	processing of voucher-Pag
Farm Machineries (4 wheel drive tractor)	5	Z. Norte	Katipunan	635,000.00			635,000.00	635,000.00	635,000.00			0%	check released July 16, 2015/Bidding process-MLGU
Rice Production 50 has.	6	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	340,000.00			0%	Check released Sept 17, 2015
Rice Thresher	7	Z. Norte	Sindangan	130,000.00	1		130,000.00	130,000.00	-			0%	Voucher for processing

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Provision of Rice Seeds for Subsidy Program (Certified)	8	Z. Norte	Sindangan	1,800,000.00			1,800,000.00	1,800,000.00	1,800,000.00			0%	Check released Aug 19, 2015, 2015
Rice Production (Hand tractor, Rice thresher & Collapsible Dryer)	9	Z. Norte	Sindangan	1,530,000.00	3		1,530,000.00	1,530,000.00	-			0%	Voucher for processing
Certified Rice Seeds	10	Z. Norte	Labason	760,000.00	220 bags	220 bags	760,000.00	760,000.00	760,000.00			100%	220 bags distributed to farmers beneficiaries
75 Hectares, Rice Production Program (Organic farming which includes 20 bags of organic fertilizer (vermicast), 1 bag complete fertilizer (14-14-14), 1 bag urea (46-0-0), 1 bag registered seeds/hectare)	11	Z. Norte	Tampilisan	570,000.00			570,000.00	570,000.00	570,000.00			0%	Check issued Nov 18, 2015
Rice Production (MPDP with Palay Shed at Brgy Lintugop)	12	Z. Sur	Aurora	255,000.00			255,000.00	255,000.00	127,500.00			45%	check issued March 19, 2015/On-going construction
Rice production									-				
- 2 units MPDP with Palay Shed (Brgy Esperanza)	14	Z. Sur	R. Magsaysay	807,500.00			807,500.00	807,500.00	403,750.00			0%	Funds downloaded to MLGU account Sept 15, 2015 ADA # 1509182513
- Seed Banking of 350 bags starter seeds under the seed exchange program enough to cater 350 has. of farmland for next cropping season.	15	Z. Sur	R. Magsaysay	142,500.00			142,500.00	142,500.00	-			0%	voucher on process
Rice Seeds	16	Z. Sur	Sominot	380,000.00			380,000.00	380,000.00	-			0%	voucher on process
Organic Rice Farming (Villacastor, Labrador, Muyo, Maganay)	99	ZSibugay	Buug	340,000.00			340,000.00	340,000.00	340,000.00			0%	funds released Sept, 2015
Rice Program (13 barangays) Mudboat, Thresher, Knapsack Sprayer )	17	ZSibugay	Olutanga	2,000,000.00	4 thresher, 13 mudboat, 70 knapsack	14 mudboat, 7 thresher, 75 knapsack sprayer	2,000,000.00	2,000,000.00	2,000,000.00			100%	check issued 12/19/2014/distributed 14 mudboat, 7 thresher, 75 knapsack sprayer
4WD Tractor 1 unit (Farmers, Pos)	18	ZSibugay	Tungawan	850,000.00			850,000.00	850,000.00	850,000.00			0%	funds downloaded to MLGU account Sept 8, 2015 ADA # 1509182583/bidding process

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>Corn/Cassava Program</b>				<b>7,750,099.59</b>			<b>7,750,099.59</b>	<b>7,750,099.59</b>	<b>5,303,507.09</b>				
Corn production (Organic corn production)	19	Z. Norte	Piñan	680,000.00	138 bags @ 1 bag/ha	74 bags served	680,000.00	680,000.00	680,000.00	22-May-15		55%	74bags @ (20kls/bag) of corn seeds, 74 bags 14-14-14, 74 bags urea & 1,020 bags chicken dung.
Corn Production (Distribution of corn seeds)	20	Z. Norte	Polanco	212,500.00	436.5 bags	250 bags	212,500.00	212,500.00	212,500.00			57%	Check released July 6, 2015/On-going distribution-MLGU
Provision of Corn Seeds (OPV)-39 Brgys.	21	Z. Norte	Sergio Osmeña	200,000.00			200,000.00	200,000.00	200,000.00			0%	processing of voucher-Pag
Cassava Production 60 ha.	22	Z. Norte	Siayan	425,000.00			425,000.00	425,000.00	-			0%	voucher for processing/liquidation of previous fund transferred
Corn Production 68 ha.	23	Z. Norte	Siayan	425,000.00			425,000.00	425,000.00	-			0%	voucher for processing/liquidation of previous fund transferred
Corn Sheller	24	Z. Norte	Sindangan	450,000.00		3	450,000.00	450,000.00	-			0%	Voucher for processing
Provision of Certified Corn Seeds	25	Z. Norte	Sindangan	800,000.00			800,000.00	800,000.00	800,000.00			0%	Check released Aug 19, 2015
Corn Production (Techno Demo)	26	Z. Norte	Sindangan	120,000.00		1	120,000.00	120,000.00	-			0%	Voucher for processing
1 Unit Tractor for LGU	27	Z. Norte	Liloy	2,125,000.00			2,125,000.00	2,125,000.00	2,125,000.00			100%	Delivered
Organic corn production program (50 has.)	28	Z. Norte	Tampilisan	380,000.00			380,000.00	380,000.00	380,000.00			0%	Check issued Nov 18, 2015
Corn Production				912,000.00			912,000.00	912,000.00	308,750.00				
- 2 units MPDP (Brgy Poblacion)-P400,000	29	Z. Sur	R. Magsaysay				617,500.00	617,500.00	308,750.00			0%	1s1 tranche downloaded to MLGU account Sept 18, 2015
- 1 unit warehouse - P250,000	30	Z. Sur	R. Magsaysay									0%	ADA#1509182515

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					Target	Actual	Allotment	Obligation	Utilization				
- Seed Banking 200 bags OPV starter seed enough to cover 200 has. Of white corn areas.	31	Z. Sur	R. Magsaysay				152,000.00	152,000.00	-			0%	Vouche on process
- 75 bags of registered seeds Yellow corn to cater 75 has. Farmland for next cropping season	32	Z. Sur	R. Magsaysay				142,500.00	142,500.00	-			0%	Vouche on process
Corn Production Seed Subsidy (Distribution of Farm Inputs) to 10 has. Corn area at Brgy Carpok, Lapuyan	33	Z. Sur	Lapuyan	423,342.50			423,342.50	423,342.50	-			0%	voucher on process
- Vermicast 100 bags									-				
- 1 unit Hermetic Cocoon									-				
- 60 pack bio-n									-				
- Corn Seeds (Pioneer Variety-white) 20 bags									-				
Cassava Production 50 has farm area (Katibong Samahang Magsasaka, Poblacion, Lapuyan)	34	Z. Sur	Lapuyan	427,257.09		(10 has. with 20 beneficiaries ) 50,000-cassava stalks; 1 unit grater with presser; 3 units chipper; 2,522.00 pesos cash for labor expenses	427,257.09	427,257.09	427,257.09			80%	check released May 27, 2015/Procurement on-going-by MLGU
Corn Production (Timalang, Guituan, Taway, I	35	ZSibugay	Ipil	170,000.00			170,000.00	170,000.00	170,000.00			100%	9 bags corn seeds, Tricho cards, Organic vermicast 200 bags, In-organic fertilizer (14-14-14) 40 bags & (14-0-0) 40 bags.
<b>Livestock Program</b>				<b>9,814,800.00</b>			<b>9,814,800.00</b>	<b>9,814,800.00</b>	<b>6,246,500.00</b>				
Native Goat Raising Project (Nilabo, North & South Mapang)	36	Z. Norte	Rizal	975,000.00	230 hds goat	230 hds goat	975,000.00	975,000.00	975,000.00			100%	Check release May 27, 2015/Completed (230 hds goat)
Native Chicken Raising Project (Brgy. Sebaca & Balubohan)	37	Z. Norte	Rizal	450,000.00	1,100 hds Native chicken	660 hds native chicken	450,000.00	450,000.00	450,000.00			60%	Check released May 27, 2015/660 hds native chicken already delivered to recipients
Livestock Dispersal (carabao)	38	Z. Norte	Katipunan	510,000.00			510,000.00	510,000.00	510,000.00			0%	Check released July 16, 2015/awarded-MLGU

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Meat Processing	39	Z. Norte	Sindangan	425,000.00			425,000.00	425,000.00	-			0%	Voucher for processing/Liquidation of previous fund transferred
Livestock Dispersal (swine/goat)	40	Z. Norte	Sindangan	1,868,300.00			1,868,300.00	1,868,300.00	-			0%	Voucher for processing/Liquidation of previous fund transferred
Provision of Draft Animals (Female Carabao with farm Implements)	41	Z. Norte	Sindangan	1,275,000.00			1,275,000.00	1,275,000.00	-			0%	Voucher for processing/Liquidation of previous fund transferred
Livestock and Poultry Dispersal	42	Z. Norte	Dipolog City	880,000.00	15 hds caarabao, 2000 hds chicken, 2000 hds ducks	15 hds caarabao, 2000 hds chicken, 2000 hds ducks	880,000.00	880,000.00	880,000.00			0%	Check released Oct 28, 2015
Livestock Dispersal (swine/cattle/goat)	43	Z. Norte	Liloy	850,000.00	46 hds heifer, 50 hds female goat & 25 haeds male goat	46 hds heifer, 50 hds female goat & 25 haeds male goat	850,000.00	850,000.00	850,000.00			100%	check released Jan 15, 2015/ ( 46 hds heifer, 50 hds female goat, 25 hds male goat) 100% procurement. For delivery to beneficiaries
Livestock and Poultry Dispersal	44	Z. Sur	Aurora	170,000.00	13 beneficiaries with a package of (2 heads piglets; 4,500 worth of assorted feeds & 500 worth for biologics)/beneficiary & 2 beneficiaries with package of 2 roosters & 16	13 beneficiaries with a package of (2 heads piglets; 4,500 worth of assorted feeds & 500 worth for biologics)/beneficiary & 2 beneficiaries with package of 2 roosters & 16 pullets; 4000 pesos worth of assorted feeds	170,000.00	170,000.00	170,000.00			100%	Fund downloaded to MLGU account Sept 16, 2015 ADA#1509152433
Livestock Dispersal (swine)	45	Z. Sur	R. Magsaysay	142,500.00			142,500.00	142,500.00	142,500.00			0%	Fund downloaded to MLGU account Sept 15, 2015 ADA#1509162434
Swine Production (27 brngys)	46	ZSibugay	Buug	850,000.00	1 boar, 5 guilt	1 boar, 5 guilt	850,000.00	850,000.00	850,000.00			100%	100% completed/Offspring will be distributed to 27 barangay beneficiaries
Livestock Dispersal (26 barangays)	47	ZSibugay	Kabasalan	850,000.00		14 hds carabao, 50 hds swine, 200 hds chicken	850,000.00	850,000.00	850,000.00			100%	Check released April 10, 2015. 14 hds carabao, 50 hds swine, 200 hds chicken distributed to 26 brngys
Carabao Dispersal 26 heads (Pos Beneficiaries) Cayamcam, Little Margos, Looc, Labuan, Linguisan, Timbabauan, Batungan, Tigbucay, San Pedro, Masao	48	ZSibugay	Tungawan	272,000.00	18 hds carabao	18 hds carabao	272,000.00	272,000.00	272,000.00			100%	completed/turned over to recipients May 6, 2015

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Hog Raising 75 heads (San isidro, Malungon, C)	49	ZSibugay	Tungawan	127,500.00	75 hds swine	75 hds swine	127,500.00	127,500.00	127,500.00			100%	completed/turned over to recipients May 6, 2015
Goat Raising 50 heads ( San Vicente, Malungon, Tigbanuang)	50	ZSibugay	Tungawan	127,000.00	50 hds goat	50 hds goat	127,000.00	127,000.00	127,000.00			100%	completed/turned over to recipients May 6, 2015
Duck raising 200 heads (Masao)	51	ZSibugay	Tungawan	42,500.00	200 hds ducks	200 hds ducks	42,500.00	42,500.00	42,500.00			100%	completed/turned over to recipients May 6, 2015
<b>High Valued Commercial Crops</b>				<b>23,188,444.18</b>			<b>23,188,444.18</b>	<b>23,188,444.18</b>	<b>13,366,819.18</b>				
Communal Vegetable Garden (HVCDP)	52	Z. Norte	Piñan	220,000.00	22 has. Serviced Area	17 has. Served/planted	220,000.00	220,000.00	220,000.00			77%	Check released May 28, 2015. Assorted veg seeds already distributed to to 15 brgys, 7 other brgys not yet started due to weather condition.
HVCDP (pineapple production)	53	Z. Norte	Piñan	319,200.00	62,000 suchers	32,000 suckkers delivered	319,200.00	319,200.00	319,200.00			60%	check issued July 23, 2015/on-going delivery
Establishment of Nursery under HVCDP	54	Z. Norte	Polanco	425,000.00			425,000.00	425,000.00	425,000.00			0%	check released-Pagadian
Vegetable Seeds	55	Z. Norte	Sergio Osmeña	200,000.00			200,000.00	200,000.00	200,000.00			0%	processing of voucher-Pag
Co-Ca Carf Sustainable Livelihood Farming Project	56	Z. Norte	Katipunan	510,000.00			510,000.00	510,000.00	510,000.00			0%	Check released July 16, 2015/awarded, for payment to supplier-MLGU
Rubber Based Farming System (75 has.)	57	Z. Norte	Siayan	1,275,000.00			1,275,000.00	1,275,000.00	-			0%	
Soybeans Production (65 has.)	58	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred
Root Crops Production (55 has.)	59	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	-			0%	
Banana Production (24 has. )	60	Z. Norte	Siayan	425,000.00			425,000.00	425,000.00	425,000.00			0%	Check released Sept 17, 2015
Fruit Tree Production (25 has.)	61	Z. Norte	Siayan	425,000.00			425,000.00	425,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred

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Vegetables Production (25 has.)	62	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	340,000.00			0%	Check released Sept 29, 2015
Peanut Production (56 has.)	63	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred
Mungbean Production (75 has.)	64	Z. Norte	Siayan	340,000.00			340,000.00	340,000.00	340,000.00			0%	Check released Sept 17, 2015
Banana Production	65	Z. Norte	Sindangan	498,000.00			498,000.00	498,000.00	-			0%	Voucher for processing
Abaca, Banana & Coffee, Rubber Production - Nonoyan & Kauswagan	66	Z. Norte	Baliguian	285,000.00		Banana-2,000, Abaca-1,000, Coffee-2,000, Rubber-1,000	285,000.00	285,000.00	285,000.00			100%	Check released June 2, 2015/Completed
Rubber Seedling Production - Poblacion	67	Z. Norte	Kalawit	1,097,250.00			1,097,250.00	1,097,250.00	548,625.00			0%	Funds downloaded to MLGU account Sept. 18, 2015 ADA#1509182579/for delivery of materials-supplier
Assorted Vegetable Seeds	68	Z. Norte	Labason	265,000.00			265,000.00	265,000.00	265,000.00			100%	completely distributed to farmers beneficiaries
Assorted Vegetable Seeds	69	Z. Sur	Aurora	170,000.00			170,000.00	170,000.00	170,000.00			0%	Fund downloaded to MLGU account Sept 15, 2015 ADA#1509152426/Bidding process-MLGU
Rubber Plantation (10 brgys)	70	Z. Sur	Midsalip	2,000,000.00			2,000,000.00	2,000,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred.
Lemon Production (Processing) (HVCDP)	71	Z. Sur	R. Magsaysay	190,000.00			190,000.00	190,000.00	190,000.00			0%	Fund downloaded to MLGU account Sept 18, 2015 ADA#1509182584
Assorted Vegetable Seeds	72	Z. Sur	Sominot	1,900,000.00			1,900,000.00	1,900,000.00	-			0%	voucher on process
Coconut Intercropping with Banana	73	Z. Sur	San Miguel	5,800,000.00			5,800,000.00	5,800,000.00	5,800,000.00			0%	Funds downloaded to MLGU account Dec 28, 2015 ADA#1512283391
High Value Crops Food processing (Boyugan-East)	74	Z. Sur	Kumalarang	190,000.00			190,000.00	190,000.00	-			0%	voucher on process

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Assorted Fruit Trees (44 brgys) to include Organic Fertilizer & Chemicals	75	ZSibugay	Buug	2,200,000.00		grafted seedlings ( Lanzones, pomelo, mangosteen, & durian ) 7 units sprayers & 510 bags inorganic fertilizers	2,200,000.00	2,200,000.00	1,100,000.00			50%	check released Dec 19, 2014/awarded/delivered to recipients
Rubber Production (Brgys Manlin, Guitom, Guminta, Ulaan, Pulog)	76	ZSibugay	Buug	800,000.00		6,250 budded seedlings; 150 bags organic fertilizers; 100 bags inorganic fertilizers	800,000.00	800,000.00	400,000.00			50%	check released Dec 19, 2014/awarded/delivered to recipients
Rubber Production - Buntong	77	ZSibugay	Malangas	340,000.00			340,000.00	340,000.00	-			0%	Validated/Lacking doc; (Bank Certification)
Rubber Budwood Garden (Ipil Heights, Dona Josefa, Tiayon, Timalang, Suclema)	78	ZSibugay	Ipil	425,000.00	total of 3,450 PM @690 PM per site with organic & inorganic fertilizers	1,150 PM delivered to 5 sites, organic & in-organic fertilizers- ___bags	425,000.00	425,000.00	425,000.00			30%	Funds downloaded to MLGU account March 31, 2015/1,150 PM delivered to 5 sites, organic & in-organic fertilizers- ___bags. Remaining undelivered planting materials-2,300
Gulayan sa Barangay ( 29 barangays)	79	ZSibugay	Kabasalan	28,994.18			28,994.18	28,994.18	28,994.18			100%	check released July 28, 2015. Assorted veg. seeds already distributed to 29 brgy beneficiaries
<b>Additional Rubber Seedling for Farmers (total)</b>													
Additional Rubber Seedling for Farmers - Siawang	80	ZSibugay	R.T. Lim	27,000.00			27,000.00	27,000.00	27,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - Malubal	81	ZSibugay	R.T. Lim	27,000.00			27,000.00	27,000.00	27,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - San Antonio	82	ZSibugay	R.T. Lim	27,000.00			27,000.00	27,000.00	27,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - San Jose	83	ZSibugay	R.T. Lim	54,000.00			54,000.00	54,000.00	54,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - Pres. Roxas	84	ZSibugay	R.T. Lim	54,000.00			54,000.00	54,000.00	54,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - San Bernardino and	85	ZSibugay	R.T. Lim	27,000.00			27,000.00	27,000.00	27,000.00			100%	100% Distributed to farmer beneficiaries
Additional Rubber Seedling for Farmers - Tupilac	86	ZSibugay	R.T. Lim	54,000.00			54,000.00	54,000.00	54,000.00			100%	100% Distributed to farmer beneficiaries



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					Target	Actual	Allotment	Obligation	Utilization				
Weighing Scale Bascula (25 barangays)	87	ZSibugay	Tungawan	255,000.00			255,000.00	255,000.00	255,000.00			0%	Bidding process-by MLGU
Assorted Vegetable Seeds	88	ZSibugay	Tungawan	850,000.00			850,000.00	850,000.00	850,000.00			0%	Funds downloaded to MLGU account Sept 18, 2015 ADA #1509182580/bidder for payment-by MLGU
Establishment of Green House	89	Isabela	Isabela	125,000.00			125,000.00	125,000.00	-			0%	POW & DED for review

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					Target	Actual	Allotment	Obligation	Utilization				
<b>Organic Agriculture Program</b>				<b>11,167,500.00</b>			<b>11,167,500.00</b>	<b>11,167,500.00</b>	<b>1,500,000.00</b>				
Organic Farming	90	Z. Norte	Piñan	500,000.00			500,000.00	500,000.00	-			0%	voucher for processing-ZC
Promotion & Development of Organic Production	91	Z. Norte	Polanco	1,955,000.00			1,955,000.00	1,955,000.00	-			0%	POW for approval
Sustainable Organic Farming Tech. (aal 22 brgys)	92	Z. Norte	Rizal	1,000,000.00			1,000,000.00	1,000,000.00	-			0%	Submitted revised DED and other documents 3rd week of August, 2015
Organic Farming,	93	Z. Norte	Sindangan	500,000.00			500,000.00	500,000.00	-			0%	Voucher for processing
Vermicompost Processing	94	Z. Norte	Sindangan	1,600,000.00			1,600,000.00	1,600,000.00	-			0%	Voucher for processing
Establish Organic Fertilizer Production	95	Z. Norte	Liloy	850,000.00			850,000.00	850,000.00	450,000.00			0%	Check issued July 23, 2015/Pending release due to previous unliquidated fund transferred
Organic Production	96	Z. Sur	Dumingag	777,500.00			777,500.00	777,500.00	-			0%	POW/DED and ABC for signature
Organic Plantation (10 brgys)	97	Z. Sur	Midsalip	1,000,000.00			1,000,000.00	1,000,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred.
Cost Reduction of Farm Inputs on organic farming	98	Z. Sur	Sominot	380,000.00			380,000.00	380,000.00	-			0%	Voucher on process
Vermi Composting 4 units (Pos Farmers)	100	ZSibugay	Tungawan	255,000.00			255,000.00	255,000.00	-			0%	Laking docs: Geotagged photos
Estab. Village-Type Organic Production Center				-			-	-	-				
- Ayala	101	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.
- Sta. Maria, Tumaga District	102	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- Sitio Taloptap, Vitali	103	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.
- Sitio Ontong Quiniput	104	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.
- Victoria, Manicahan	105	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.
- Culianan	106	Z. Sur	Z. City	350,000.00			350,000.00	350,000.00	175,000.00			70%	1st tranche downloaded to MLGU account March 10, 2015; Inspected for 2nd tranche billing.
Provision of Organic Fertilizers	107	Isabela	Isabela	208,000.00			208,000.00	208,000.00	-			0%	Posting PHILGEPs- by DA Admin
Establishment of Vermiculture	108	Isabela	Isabela	42,000.00			42,000.00	42,000.00	-			100%	completed payments on process-DA Admin
<b>Integrated Livelihood Projects</b>				<b>7,059,000.00</b>			<b>7,059,000.00</b>	<b>7,059,000.00</b>	<b>1,096,200.00</b>				
Const. of two (2) units mpdp, 1 unit bagsakan bldg./ covered court procurement of 6 heads carabao with implement and four (4) units mud boat									-				
- 4 units Mudboat/Floating tiller (Farmers Assn./Coop.)	109	Z. Norte	Sirawai	358,800.00			358,800.00	358,800.00	-			0%	Negotiated bidding-DA Admin
- 6 heads Draft Animals with plows & harrow	110	Z. Norte	Sirawai	271,200.00			271,200.00	271,200.00	271,200.00			100%	Plow and Harrow to be delivered later
- 1 unit Bagsakan Center located at Lubok, Sirawai	111	Z. Norte	Sirawai	5,270,000.00			5,270,000.00	5,270,000.00	-			0%	Processing of voucher
- MPDP (Brgy Balonkan)	112	Z. Norte	Sirawai	200,000.00			200,000.00	200,000.00	200,000.00			100%	check issued March 19, 2015/ 100% completed
- MPDP (Brgy Balubuan)	113	Z. Norte	Sirawai	200,000.00			200,000.00	200,000.00	200,000.00			10%	check issued April 7, 2015/On-going construction

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplished	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Two (2) Alternative Livelihood Projects	114	Z. Sur	Aurora	425,000.00	Target beneficiaries is from 85 to 95	served) 4,900 worth of materials were given to each 38	425,000.00	425,000.00	425,000.00			35%	check released June 15, 2015/Procurement on-going
Provision of palay, corn & vegetable seeds	115	Isabela	Isabela	334,000.00			334,000.00	334,000.00	-			0%	Prepared PR- by DA Admin

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>Extension Training</b>				<b>2,021,500.00</b>			<b>2,021,500.00</b>	<b>2,021,500.00</b>	<b>607,500.00</b>				
Training on the Establishment of Rubber Nursery	116	Z. Norte	Sergio Osmeña	100,000.00			100,000.00	100,000.00	-			0%	Processing of voucher-Pag
Aquaculture Training (Brgy Antonio)(re-aligned to Fish Agregating Device-Assisted Fishing)	117	Z. Norte	Labason	255,000.00	45 units agregating device and 2 days training	Conducted 2 days training, agregating devices on-going	255,000.00	255,000.00	225,000.00			51%	check issued Aug 14, 2015/Conducted 2 days training October 5-6, 45 units agregating device still for PHILGEPS
Training and Establishment of Organic Facility	118	Z. Sur	San Pablo	950,000.00			950,000.00	950,000.00	-			0%	voucher for processing
Enhancement Training for Rice Farmers Beneficiaries (22 barangays)	119	ZSibugay	Kabasalan	382,500.00			382,500.00	382,500.00	382,500.00			0%	Processing of voucher for downloading
Livelihood Training (Meat & fish processing)	120	Isabela	Isabela	167,000.00			167,000.00	167,000.00	-			0%	Items for canvas-DA Admin
Training on Organic Farming	121	Isabela	Isabela	167,000.00			167,000.00	167,000.00	-			0%	Items for canvas- DA Admin
<b>Fisheries Program</b>				<b>14,092,500.00</b>			<b>14,092,500.00</b>	<b>14,092,500.00</b>	<b>7,117,500.00</b>				
Seaweeds Production Indigenous Post Harvest Facilities (Brgy Nasipang)	122	Z. Norte	Rizal	300,000.00			300,000.00	300,000.00	-			0%	Submitted revised DED 3rd week of August, 2015/for approval
Fry Bank Center (oca)	123	Z. Norte	Dapitan City	400,000.00			400,000.00	400,000.00	200,000.00			0%	Check released June 11, 2015/for awarding -by MLGU
Seaweeds Culture	124	Z. Norte	Sindangan	450,000.00			450,000.00	450,000.00	-			0%	submitted revised proposal Sept 22, 2015
Inland Fishpond Devt. (5 site/brgy)	125	Z. Norte	Sindangan	375,000.00	5	5	375,000.00	375,000.00	-			0%	submitted revised proposal Sept 22, 2015
3 Registered Fisherfolks Organization Assisted, Gampis, Poblacion, Motibot	126	Z. Norte	Sindangan	600,000.00			600,000.00	600,000.00	-			0%	submitted revised proposal Sept 22, 2015
Fish Processing (Sardines Making) - Kauswaga	127	Z. Norte	Baliguian	380,000.00			380,000.00	380,000.00	-			0%	Processing of voucher

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Construction of Fishport (Brgy Fgil Sanchesw)	128	Z. Norte	Labason	2,770,000.00			2,770,000.00	2,770,000.00	1,385,000.00			50%	check released Sept 9, 2015/on-going construction
Multiple Fishing Gears/ Equipment	129	Z. Norte	Liloy	850,000.00	50 units speargun, 50 units bancas, 50 fishnets	30 units speargun, 50 units bancas, 50 fishnets	850,000.00	850,000.00	850,000.00			80%	check released Feb 6, 2015/20 units speargun still for delivery
4 units 4m x 8m Stilt Drier (Brgy. Saloagan, Sumbato, Grap, Bacayawan)	130	Z. Sur	Dimataling	1,340,000.00			1,340,000.00	1,340,000.00	-			0%	Revision of POW as per DPWH Order #22/ Liquidation of previous fund transferred
Seaweeds Farming (10 coastal barangay)	131	Z. Sur	Dinas	1,000,000.00			1,000,000.00	1,000,000.00	1,000,000.00			0%	Funds downloaded to MLGU account Dec 28, 2015 ADA#152283409
Establishment of fish cages and fishpens (Fish & Fish Cage Production (2 units fish cage with 12 compartments per cage/4 units fishpen & beneficiaries training)	132	ZSibugay	Buug	892,000.00			892,000.00	892,000.00	892,000.00			0%	check released Sept 10, 2015/bidding process-by MLGU
Seaweeds Farming (Buluan, Bangkerohan, Caparan, Magdaup, Makilas, Tiayon)	133	ZSibugay	Ipil	595,000.00			595,000.00	595,000.00	595,000.00			0%	Checkreleased June 5, 2015/No procurement done due to bad weather condition.
Fish and Shell Culture ( Sta. Cruz, Lumbayao, Conception, Nazareth) BFAR	134	ZSibugay	Kabasalan	1,156,000.00			1,156,000.00	1,156,000.00	1,156,000.00			80%	Fund downloade to MLGU May 25, 2015. 4 non-motorized bancas delivered to 4 brgys, 4 guardhouse constructed to 4 site, bamboo pole already delivered, crablets and oyster fingerlings for PHILGEPS.
Seaweeds Farming 3 has. Fisherfolks (Sto. Nino, Libertad, Taglibas)	135	ZSibugay	Tungawan	127,500.00			127,500.00	127,500.00	-			0%	submitted revised proposal to BFAR for review.
Construction of Stilt Dryer				-			-	-	-				
- Calarian	136	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Sitio Bucana Licomo	137	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplished	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- Sitio Paraitan, Limaong Island	138	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Lawingan, Curuan	139	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Aplaya, Buenavista	140	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Purok 7 Sangali	141	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Sitio Barlak Cabaluay	142	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Mulu-Muluan Mercedes	143	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
- Layag Layag, Talon-Talon	144	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	-			0%	LPRAT resolution released
- Pangapuyan Island	145	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	-			0%	LPRAT resolution released
- Panyam Tigtabon Island	146	Z. Sur	Z. City	231,000.00			231,000.00	231,000.00	115,500.00			0%	Fund downloaded to MLGU May 18, 2015/bidding-failure (Nov 24, 2015)/scheduled for re-bidding
National Fishery (Estb. of Fish Cage)	147	Isabela	Isabela	316,000.00			316,000.00	316,000.00	-			0%	For posting PHILGEPs -DA-Admin

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>IRRIGATION</b>				<b>21,076,999.98</b>			<b>21,076,999.98</b>	<b>21,076,999.98</b>	<b>9,808,500.00</b>			<b>32%</b>	
<b>SSIP/SWIP</b>				<b>19,076,999.98</b>			<b>19,076,999.98</b>	<b>19,076,999.98</b>	<b>8,808,500.00</b>				
Water Pump	148	Z. Norte	Polanco	1,643,000.00			1,643,000.00	1,643,000.00	821,500.00			40%	check released July 16, 2015/On-going construction
Small Farm Irrigation System (sitio Yabu Ilaya)	149	Z. Norte	Dapitan City	2,400,000.00			2,400,000.00	2,400,000.00	1,200,000.00			80%	1st tranche downloaded to MLGU account last week of Sept 29, 2014/On-going construction/revision of POW per DPWH order # 72 series of 2012
Irrigation System (Provision of pump, Engine and accessories at Sitio Sigabon & Completion of canal structures & canalization at Brgy Malugas)	150	Z. Norte	Katipunan	850,000.00			850,000.00	850,000.00	450,000.00			50%	check released July 16, 2015/On-going construction
SFR (Small Farm Reservoir)	151	Z. Norte	Sindangan	510,000.00			510,000.00	510,000.00	-			0%	Lacking requirements: POW, DED, Deed of donation or usufruct
Barangay Irrigation Project(Bbongan)	152	Z. Norte	Labason	1,170,000.00			1,170,000.00	1,170,000.00	585,000.00			90%	100% physical accomplishment
Const. of Impounding Dam, Diversion, Canal, RCCPP and Sluice Gate	153	Z. Norte	Sirawai	1,000,000.00			1,000,000.00	1,000,000.00	-			0%	voucher on process
30 hectares irrigation project at Sitio Sawa, Poblacion (SFR)	154	Z. Sur	Lakewood	900,000.00			900,000.00	900,000.00	450,000.00			0%	voucher on process
construction/rehab./improvement of irrigation structure				-			-	-	-				
- tulungatong 400 meters	155	Z. Sur	Z. City	840,000.00			840,000.00	840,000.00	420,000.00			30%	1st tranche downloaded to MLGU account March 30, 2015
- tictapul	156	Z. Sur	Z. City	840,000.00			840,000.00	840,000.00	420,000.00			70%	1st tranche downloaded to MLGU account March 30, 2015/On-going construction
- sitio taloptap vitali	157	Z. Sur	Z. City	2,100,000.00			2,100,000.00	2,100,000.00	1,050,000.00			30%	1st tranche downloaded to MLGU account March 30, 2015/On-going construction



PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- sitio busug tadtaran manicahan	158	Z. Sur	Z. City	1,071,000.00			1,071,000.00	1,071,000.00	535,500.00			30%	1st tranche downloaded to MLGU account March 30, 2015/on-going construction
- muti	159	Z. Sur	Z. City	735,000.00			735,000.00	735,000.00	367,500.00			0%	1st tranche downloaded to MLGU account March 30, 2015/Bidding process
- guisao 400 meters	160	Z. Sur	Z. City	840,000.00			840,000.00	840,000.00	420,000.00			30%	1st tranche downloaded to MLGU account March 30, 2015/On-going construction
- talabaan	161	Z. Sur	Z. City	840,000.00			840,000.00	840,000.00	420,000.00			30%	1st tranche downloaded to MLGU account March 30, 2015/On-going construction
- cabatangan 730 linear meter	162	Z. Sur	Z. City	1,533,000.00			1,533,000.00	1,533,000.00	766,500.00			70%	1st tranche downloaded to MLGU account March 30, 2015/Bidding process
- latuan	163	Z. Sur	Z. City	1,804,999.98			1,804,999.98	1,804,999.98	902,500.00			0%	1st tranche downloaded to MLGU account March 30, 2015/Bidding process
<b>NIA</b>				<b>2,000,000</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>				
Rehab. of Communal Irrigation System (Lomogom Barangay)	164	Z. Norte	Godod	2,000,000.00			2,000,000.00	2,000,000.00	1,000,000.00			0%	1st tranche downloaded to MLGU account ADA# 1511183057 Nov. 18, 2015
<b>POST HARVEST EQUIPMENT/FACILITIES</b>				<b>13,846,870.00</b>			<b>13,846,870.00</b>	<b>13,846,870.00</b>	<b>4,090,539.88</b>				
Completion of Food Processing Center	165	Z. Norte	Dapitan City	800,000.00			800,000.00	800,000.00	400,000.00			0%	Check released June 11, 2015/for awarding-MLGU
Spindle Stripping Machine (16 units)	166	Z. Norte	Sindangan	990,000.00			990,000.00	990,000.00	-			0%	voucher for processing
Rice Mill	167	Z. Norte	Sindangan	385,000.00	1		385,000.00	385,000.00	-			0%	voucher for processing
Provision of Rice Mill	168	Z. Norte	Sindangan	327,500.00	1		327,500.00	327,500.00	-			0%	voucher for processing
Construction of Solar Dryer - San Jose	169	Z. Norte	Baliguian	285,000.00			285,000.00	285,000.00	142,500			100%	check released June 26, 2015/100% physical accomplishment

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Vermiculture Center/ Building Equipped	170	Z. Norte	Labason	330,000.00			330,000.00	330,000.00	165,000.00			0%	Funds downloaded to MLGU account: Aug 15, 2015 ADA#1509152428/bidding process-MLGU
Organic Fertilizer Processing Facility	171	Z. Sur	R. Magsaysay	1,776,500.00			1,776,500.00	1,776,500.00	888,250.00			0%	Funds downloaded to MLGU account Sept 18, 2015 ADA# 1509182514
Agro-processing Facility (Provision of corn processing Center)	172	Z. Sur	R. Magsaysay	1,805,000.00			1,805,000.00	1,805,000.00	902,500.00			0%	Funds downloaded to MLGU account Sept 18, 2015 ADA# 1509182516
Solar Dryer and Warehouse	173	Z. Sur	Tambulig	483,870.00			483,870.00	483,870.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred
4 units Vermi Compost Facilities at Brgy Kagawasan, Josefina, Saloagan	174	Z. Sur	Dimataling	400,000.00			400,000.00	400,000.00	-			0%	Revision of POW as per DPWH Order #22/ Liquidation of previous fund transferred
Const. one (1) unit mpdp at Sitio Balaisan, East Migpulo	175	Z. Sur	Dinas	190,000.00			190,000.00	190,000.00	-			0%	processing of voucher
Construction of MPDP ( Pob. Mabuhay)	176	ZSibugay	Mabuhay	300,000.00			300,000.00	300,000.00	150,000.00			15%	check released Nov 24, 2015/On-going construction
Construction of Solar Dryer - Tackling	177	ZSibugay	Malangas	340,000.00			340,000.00	340,000.00	-			0%	Lacking requirements: DED, Deed of donation or usufruct, Geotag photos
Construction of Solar Dryer (San isidro)	178	ZSibugay	Tungawan	297,500.00			297,500.00	297,500.00	148,750.00			0%	1st tranche downloaded to MLGU account ADA# 1512173276 Dec 17, 2015
Construction of Solar Dryer (Cayamcam)	179	ZSibugay	Tungawan	297,500.00			297,500.00	297,500.00	148,750.00			0%	1st tranche downloaded to MLGU account ADA# 1512173276 Dec 17, 2015
Construction of Multi-Purpose drying pavement (Brgy Sumagdang)	180	Isabela	Isabela	250,000.00			250,000.00	250,000.00	244,789.88	28-Nov-14		100%	Awarded 11/21/14/ issued NTP 11/28/14/completed

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplished	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Acquisition of mud boat-100,000, mini tractor-900,000, cassava grater with presser-80,000, rice thresher-130,000	181	Isabela	Isabela	1,291,000.00			1,291,000.00	1,291,000.00	900,000.00			0%	Mini-tractor -AwarDED to Supper Trade Enterprises May 19, 2015-Delivered by supplier/(Mudboat,cassava grater w/ presser & rice thresher- re-opening of bids Dec 12, 2015-DA Admin-failed twice).
Sustainable livelihood program (Establishment of Training Center for women with complete meat/Fish processing utilities)	182	Isabela	Isabela	833,000.00			833,000.00	833,000.00	-			0%	review of POW & DED/Equipments-for posting PHILGEPs
<b>Trading Post</b>									-				
Barangay Food Terminal (Barangay Dos)	184	Z. Norte	Katipunan	2,465,000.00			2,465,000.00	2,465,000.00	-			0%	submitted revised POW Nov 23, 2015/for review

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>FARM TO MARKET ROADS</b>				<b>337,111,665.33</b>	<b>33.711</b>	<b>40.944</b>	<b>337,111,665.33</b>	<b>337,111,665.33</b>	<b>180,521,866.09</b>			<b>63%</b>	
<b>ZAMBOANGA DEL NORTE</b>				<b>123,078,412.00</b>	<b>12.308</b>	<b>14.028</b>	<b>123,078,412.00</b>	<b>123,078,412.00</b>	<b>65,654,500.00</b>				
Rehab. of Totongon - San Miguel	185	Z. Norte	Mutia	2,500,000.00	0.250	0.300	2,500,000.00	2,500,000.00	1,250,000	21-Mar-15		47.91%	1st tranche downloaded to MLGU account March 11, 2015/Issued NTP March 21, 2015/On going construction
Rehab. Of Newland - Diland FMR	186	Z. Norte	Mutia	2,500,000.00	0.250	0.402	2,500,000.00	2,500,000.00	1,250,000	21-Mar-15		63.6%	1st tranche downloaded to MLGU account March 11, 2015/Issued NTP March 21, 2015/On going construction
<b>fmr 1,995 meters (concreting)</b>									-				
- concreting of Brgy Tinaytayan FMR	187	Z. Norte	Piñan	727,272.70	0.073	0.100	727,272.70	727,272.70	363,636.35	14-Aug-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Daan Tipan (Ubay) FMR	188	Z. Norte	Piñan	727,272.70	0.073	0.100	727,272.70	727,272.70	363,636.35	14-Aug-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Sta. Fe FMR	189	Z. Norte	Piñan	1,454,545.50	0.145	0.200	1,454,545.50	1,454,545.50	727,272.75	14-Aug-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Bagong Silang FMR	190	Z. Norte	Piñan	727,272.70	0.073	0.100	727,272.70	727,272.70	363,636.35	26-Apr-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Teresita FMR	191	Z. Norte	Piñan	1,090,909.10	0.109	0.150	1,090,909.10	1,090,909.10	545,454.55	26-Apr-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Sikitan FMR	192	Z. Norte	Piñan	1,454,545.50	0.145	0.200	1,454,545.50	1,454,545.50	727,272.75	26-Apr-15		80.11%	on-going construction/2nd tranche for processing
- concreting of Brgy Luzvilla FMR	193	Z. Norte	Piñan	1,636,363.60	0.164	0.225	1,636,363.60	1,636,363.60	818,181.80	26-Apr-15		90%	on-going construction/2nd tranche for processing/100% physical accomp
- concreting of Brgy Dionum FMR	194	Z. Norte	Piñan	2,181,818.20	0.218	0.300	2,181,818.20	2,181,818.20	1,090,909.10	26-Apr-15		81.70%	on-going construction/2nd tranche for processing
SINAL-Purongan FMR	195	Z. Norte	Sergio Osmeña	2,000,000.00	0.200	0.220	2,000,000.00	2,000,000.00	1,000,000.00			0%	1st tranche downloaded to MLGU account December 17, 2015 ADA# 1512173258

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Concreting of Brgy Kauswagan FMR , 0.250 Km	196	Z. Norte	Sergio Osmeña	2,000,000.00	0.200	0.220	2,000,000.00	2,000,000.00	1,000,000.00			0%	1st tranche downloaded to MLGU account December 17, 2015 ADA# 1512173258
Concreting of Brgy Nazareth FMR 0.250 Km	197	Z. Norte	Sergio Osmeña	2,000,000.00	0.200	0.220	2,000,000.00	2,000,000.00	1,000,000.00			0%	1st tranche downloaded to MLGU account December 17, 2015 ADA# 1512173258
Concreting of Libiray-P. Lamaya-Mabuhay	198	Z. Norte	Sergio Osmeña	2,000,000.00	0.200	0.220	2,000,000.00	2,000,000.00	-			0%	Processing of voucher-ZC/Pending due to previous unliquidated fund transferred
Concreting of road with rccp culverts & Minlasag-Calube	199	Z. Norte	Sibutad	9,900,000.00	0.990	0.990	9,900,000.00	9,900,000.00	4,950,000.00	21-Jul-15		15%	1st tranche downloaded to MLGU account May 2015. NTP issued July 21, 2015/On-going construction
Concreting of Brgy. Owaon - Antipolo FMR	200	Z. Norte	Dapitan City	4,500,000.00	0.450	0.740	4,500,000.00	4,500,000.00	4,050,000.00			100%	2nd tranche check issued March 3, 2015/100% physical accomp./turned over/revision of POW per DPWH order #72 series of 2012
Concreting of Brgy. Hill Top - Diwaan FMR	201	Z. Norte	Dapitan City	4,500,000.00	0.450	0.490	4,500,000.00	4,500,000.00	2,250,000.00			100%	1st tranche downloaded to MLGU account last week of Sept 22, 2014/on-going construction/revision of POW per DPWH order #72 series of 2012/2nd tranche of process-Pagadian.
Rehab/concreting of Brgy. Sigamak, Ilihan, Marupay FMR	202	Z. Norte	Jose Dalman	9,000,000.00	0.900	1.500	9,000,000.00	9,000,000.00	8,100,000.00	18-Feb-15		80%	2nd tranche check released Dec. 15, 2015 /on-going construction/inspected for 2nd tranche billing-Pagadian/On-going
Concreting of Sitio Morias Miatan	203	Z. Norte	Katipunan	2,070,000.00	0.207	0.220	2,070,000.00	2,070,000.00	1,035,000.00			70%	1st tranche check released Feb 26, 2013/NTP issued July 3, 2015/On-going construction
<b>concrete pavement (1,100 meters) 50 meters length/brgy</b>													
- concreting of Brgy Dipane FMR	204	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/Inspected for 2nd tranche billing

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- concreting of Brgy Disakan FMR	205	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 2/24/2015. 100% physical accomplishment/Inspected for 2nd tranche billing
- concreting of Brgy Don Jose Aguirre FMR	206	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 2/24/2015. 100% physical accomplishment/Inspected for 2nd tranche billing
- concreting of Brgy East Poblacion FMR	207	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/Inspected for 2nd tranche billing
- concreting of Brgy Gupot FMR	208	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Libuton FMR	209	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Linay FMR	210	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	Issued ADA #1502240208 2/24/2015. 100% physical accomplishment/Inspected for 2nd tranche billing
- concreting of Brgy Lingatongan FMR	211	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. /on-going construction/for inspection
- concreting of Brgy Lusapang FMR	212	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Mate FMR	213	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Meses FMR	214	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Palaranan FMR	215	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	Issued ADA#1502250210 2/25/2015. 100% physical accomplishment/for inspection

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- concreting of Brgy Pangandao FMR	216	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			13%	Issued ADA#1502240208 2/24/2015. On-going construction
- concreting of Brgy Patagan FMR	217	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			16.26%	Issued ADA#1502240208 2/24/2015. On-going construction
- concreting of Brgy Pobalcion FMR	218	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	Issued ADA#1502240208 2/24/2015. 100% physical accomp./inspected for 2nd tranche billing
- concreting of Brgy Punta Blanca FMR	219	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Saluyong FMR	220	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/inspected for 2nd tranche billing
- concreting of Brgy San Antonio FMR	221	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment/inspected for 2nd tranche billing
- concreting of Brgy Serongan FMR	222	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Suisayan FMR	223	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/29/2015. 100% physical accomplishment/for inspection
- concreting of Brgy Upper Disakan FMR	224	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	1st tranche check released 1/23/2015. 100% physical accomplishment
- concreting of Brgy Villaramos FMR	225	Z. Norte	Manukan	382,500.00	0.038	0.050	382,500.00	382,500.00	191,250.00			90%	Issued ADA #1502240208 1/23/2015. 100% physical accomplishment/for inspection

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>farm to market road, 18 barangays</b>													
- concreting of Brgy Panampalay FMR	226	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Tangingon FMR	227	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Balubo FMR	228	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Gubat FMR	229	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Sibatog FMR	230	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Moliton FMR	231	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Marupay FMR	232	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Pinalan FMR	233	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Nabilid FMR	234	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Villahermoso FMR	235	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Capase FMR	236	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Cape FMR	237	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Denoman FMR	238	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment



PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- concreting of Brgy Lower Irasan FMR	239	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Canibongan FMR	240	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Situbo FMR	241	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Pongolan FMR	242	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
- concreting of Brgy Langatian FMR	243	Z. Norte	Roxas	900,000.00	0.090	0.130	900,000.00	900,000.00	810,000.00			100%	2nd tranche check released November 11, 2015/100% physical accomplishment
Concreting of Brgy Poblacion Dumpilas FMR	244	Z. Norte	Siayan	6,709,000.00	0.671	0.130	6,709,000.00	6,709,000.00	3,354,500.00			0%	Check released Sept 17, 2015
Rehabilitation/Concreting of Brgy Dicoyong-Sto. Nino	245	Z. Norte	Sindangan	3,000,000.00	0.300	0.130	3,000,000.00	3,000,000.00	1,500,000.00			0%	Check released Sept 10, 2015
<b>Construction/opening of 15 km FMR</b>									-				
- Construction Brgy. Diwam-Guinsangan and Cayasan FMR	246	Z. Norte	Dipolog City	2,700,000.00	0.270	0.200	2,700,000.00	2,700,000.00	1,350,000.00			0%	1st tranche check released Oct 28, 2015
- Construction of Brgy Sta Filomena, Galas, Olingan, Punta FMR	247	Z. Norte	Dipolog City	4,480,000.00	0.448	0.400	4,480,000.00	4,480,000.00	2,240,000.00			0%	1st tranche check released Oct 28, 2015
- Construction of Brgy minaog-Naga-Sicayab FMR	248	Z. Norte	Dipolog City	2,700,000.00	0.270	0.200	2,700,000.00	2,700,000.00	1,350,000.00			0%	1st tranche check released Oct 28, 2015
- Construction of Brgy San Jose-Punta Blanca FMR	249	Z. Norte	Dipolog City	3,600,000.00	0.360	0.300	3,600,000.00	3,600,000.00	1,800,000.00			0%	1st tranche check released Oct 28, 2015
Concreting of Brgy Panganuran FMR	250	Z. Norte	Gutalac	3,150,000.00	0.315	0.390	3,150,000.00	3,150,000.00	1,575,000.00			50%	1st tranche check released April 27, 2015/on-going construction
<b>Rehab/Improvement of FMR</b>									-				

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
- Concreting of Tapican-Ganase FMR	251	Z. Norte	Liloy	1,875,000.00	0.188	0.210	1,875,000.00	1,875,000.00	937,500.00			90%	on-going construction/for 2nd tranche billing
- Concreting of Compra Malila L. FMR	252	Z. Norte	Liloy	1,875,000.00	0.188	0.210	1,875,000.00	1,875,000.00	937,500.00			90%	on-going construction/for 2nd tranche billing
- Concreting of Brgy Overview-San Roque FMR FMR	253	Z. Norte	Liloy	1,875,000.00	0.188	0.210	1,875,000.00	1,875,000.00	937,500.00			90%	on-going construction/for 2nd tranche billing
Rehab. of Sto Nino-Ipilan-Fatima FMR	254	Z. Norte	Salug	2,000,000.00	0.200	0.200	2,000,000.00	2,000,000.00	-			0%	Submitted POW & DED 2nd week of August, 2015
Repair/Rehab of Lunday FMR 1 kilimeter to be totally rehab. of existing road	255	Z. Norte	Sibuco	2,117,647.00	0.212	0.211	2,117,647.00	2,117,647.00	-			0%	POW & DED for revision-DA admin
Repair/Rehab Tangarak FMR	256	Z. Norte	Sibuco	7,411,765.00	0.741	0.700	7,411,765.00	7,411,765.00	-			0%	POW & DED for revision-DA admin
Const./ Rehab. Of Brgy Pula Bato FMR	257	Z. Norte	Sirawai	2,000,000.00	0.200	0.200	2,000,000.00	2,000,000.00	-			0%	POW for revision
<b>ZAMBOANGA DEL SUR</b>				<b>149,487,747.51</b>	<b>14.949</b>	<b>20.016</b>	<b>149,487,747.51</b>	<b>149,487,747.51</b>	<b>62,252,611.76</b>				
Concreting of La Paz - Lintugop	258	Z. Sur	Aurora	8,100,000.00	0.810	1.200	8,100,000.00	8,100,000.00	-			0%	Voucher for processing
Concreting of Brgy Ditulán - Dapiwak	259	Z. Sur	Dumingag	7,200,000.00	0.720	0.680	7,200,000.00	7,200,000.00	3,600,000.00			63%	Check released April 17, 2015/On-going construction
Concreting of Brgy Panagaan - Malubo FMR with Culvert	260	Z. Sur	Mahayag	9,000,000.00	0.900	1.242	9,000,000.00	9,000,000.00	4,500,000.00			81%	On-going construction/for 2nd tranche billing/POW for revision as per DPWH Order #72
Concreting of Brgy new katipunan - Licuron FMR	261	Z. Sur	Midsalip	5,000,000.00	0.500	0.470	5,000,000.00	5,000,000.00	-			0%	POW/DED for revision
Concreting of Brgy Licuron - Pawan	262	Z. Sur	Midsalip	7,000,000.00	0.700	0.620	7,000,000.00	7,000,000.00	-			0%	POW/DED for revision
Concreting of Brgy Bag-ong Argao to Simata FMR	263	Z. Sur	Molave	10,000,800.00	1.000	1.120	10,000,800.00	10,000,800.00	5,000,400.00			71%	1st tranche check released 2/12/2015. on-going construction/2nd tranche on process-ZC

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks	
					Target	Actual	Allotment	Obligation	Utilization					
Concreting of Silangit (near the spillway) to Simata FMR	264	Z. Sur	Molave	4,999,200.00	0.500	0.691	4,999,200.00	4,999,200.00	2,499,500.00			73%	1st tranche check released 2/12/2015. on-going construction/2nd tranche on process-ZC	
Concreting/improvement of Brgy Tiguma - White Beach	265	Z. Sur	Pagadian City	9,180,000.00	0.918	1.700	9,180,000.00	9,180,000.00	4,590,000.00			30%	check released June 4, 2015/On-going construction	
Concreting/Improvement Tawagan Sur-Manga	266	Z. Sur	Pagadian City	16,200,000.00	1.620	2.470	16,200,000.00	16,200,000.00	8,100,000.00			30%	check released June 4, 2015/On-going construction	
Concreting/improvement Kawit Bridge 2 - Muricay FMR	267	Z. Sur	Pagadian City	2,620,000.00	0.262	0.500	2,620,000.00	2,620,000.00	1,310,000.00			30%	check released June 4, 2015/On-going construction	
Concreting of Sto. Nino, Lomangaoy FMR	268	Z. Sur	Sominot	2,965,400.00	0.297	0.270	2,965,400.00	2,965,400.00	2,668,860.00	16-Jan-15		97%	Issued NTP Jan 16, 2015/On-going construction/2nd tranche check released Oct 2, 2015/for final billing	
Concreting of Sectional- Curvada FMR	269	Z. Sur	Tukuran	3,984,835.51	0.398	0.600	3,984,835.51	3,984,835.51	3,586,351.76			70%	2nd tranche check Jan. 11, 2015/ On-going construction/preparation for 2nd tranche billing	
Concreting of Upper Bayao FMR	270	Z. Sur	Tukuran	3,300,000.00	0.330	0.500	3,300,000.00	3,300,000.00	2,970,000.00			70%	2nd tranche check Jan. 11 2015 / On-going construction/preparation for 2nd tranche billing	
Improvement of Brgy. Balumbunan FMR	271	Z. Sur	Bayog	2,160,000.00	0.216	0.300	2,160,000.00	2,160,000.00	-			0%	voucher pending accounting-Pagadian	
	8	272	Z. Sur	Bayog	1,585,000.00	0.159	0.600	1,585,000.00	1,585,000.00	792,500.00			90%	1st tranche check released Sept 9, 2015/100% physical accomplishment /requested for 2nd & final tranche inspection
Concreting of Brgy Poblacion FMR	273	Z. Sur	Dinas	2,000,000.00	0.200	0.260	2,000,000.00	2,000,000.00	-			0%	Processing of voucher	

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
Concreting of Proper Dimaya-Sumpotan, Legarda Uno	274	Z. Sur	Dinas	3,000,000.00	0.300	0.400	3,000,000.00	3,000,000.00	-			0%	Processing of voucher
Concreting of Purok Magallanes Brgy. Tickwas -Purok Nangka, Malasik	275	Z. Sur	Dumalinao	3,476,700.00	0.348	0.500	3,476,700.00	3,476,700.00	-			0%	DA to Implement, PR on process/Lacking ROW for Sebucao, Purok Bayabas
Concreting of Brgy. Sebucao, Purok Bayabas	276	Z. Sur	Dumalinao	2,230,812.00	0.223	0.325	2,230,812.00	2,230,812.00	-			0%	
Concreting of Poblacion-Boyugan Easr FMR	277	Z. Sur	Kumalarang	3,600,000.00	0.360	0.800	3,600,000.00	3,600,000.00	3,240,000.00	Jan 16,2015		70%	Issued NTP Jan 16, 2015/On-going construction/2nd tranche check released Oct 2, 2015
Concreting of Poblacion FMR	278	Z. Sur	Lakewood	9,360,000.00	0.936	1.200	9,360,000.00	9,360,000.00	4,680,000.00			0%	1st tranche downloaded to MLGU account Sept 15, 2015 ADA# 1501952428
Concreting of Junction Digon-Kolot-Talanusa & Josefina FMR	279	Z. Sur	Margosatubig	12,000,000.00	1.200	0.914	12,000,000.00	12,000,000.00	6,000,000.00	9-Mar-15		20%	Check issued Oct 2, 2015/Pending release due to previous unliquidated fund transferred
Concreting of Poblacion -Liguac- Colojo	280	Z. Sur	Pitogo	3,250,000.00	0.325	0.340	3,250,000.00	3,250,000.00	2,925,000.00	29-Feb-15		70%	2nd tranche check released Nov 4, 2015/on-going construction
Concreting of Sagasan, Senior & Sacbulan FMR- San Juan FMR	281	Z. Sur	San Pablo	5,180,000.00	0.518	0.801	5,180,000.00	5,180,000.00	2,590,000.00			0%	check released Oct 27, 2015
Concreting of Purok Tandayan FMR (re-aligned to Baganian-Culabay FMR)	282	Z. Sur	Tabina	5,695,000.00	0.570	0.773	5,695,000.00	5,695,000.00	-			0%	Pending process of voucher due to previous unliquidated fund transferred
Concreting of Sta. Lucia FMR (re-aligned to Tambunan-Sta. Lucia FMR)	283	Z. Sur	Tabina	2,700,000.00	0.270	0.3395	2,700,000.00	2,700,000.00	1,350,000.00			0%	1st tranche check issued Aug 24, 2015. Pending the release due to previous unliquidated fund transferred
Concreting of Maraya FMR	284	Z. Sur	V. Sagun	3,700,000.00	0.370	0.400	3,700,000.00	3,700,000.00	1,850,000.00			90%	Check release Sept 24, 2015/100% physical accomplishment/requested for 2nd & final tranche inspection.

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplishment	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
<b>ZAMBOANGA SIBUGAY</b>				<b>64,545,505.82</b>	<b>6.455</b>	<b>6.901</b>	<b>64,545,505.82</b>	<b>64,545,505.82</b>	<b>52,614,754.33</b>				
Concreting of National Highway-Sitio Bucacao, Lutiman)	285	ZSibugay	Alicia	4,443,000.00	0.444	0.390	4,443,000.00	4,443,000.00	3,998,500			70%	2nd tranche released Oct 6, 2015/On-going construction
Concreting of Purok 2, Manlin FMR	286	ZSibugay	Buug	2,700,000.00	0.270	0.387	2,700,000.00	2,700,000.00	2,430,000			90%	1st tranche check released Dec 2, 2014/2nd tranche downloaded to MLGU account Dec 1, 2015
Concreting of Brgy Gaulan Tuno and Manangon - Lindang FMR	287	ZSibugay	Diplahan	3,000,000.00	0.300	0.450	3,000,000.00	3,000,000.00	2,700,000			90%	2nd tranche check released Dec. 10, 2015 /On-going construction/2nd tranche on process
Concreting Brgy Sampoli-Paradise FMR	288	ZSibugay	Diplahan	5,000,000.00	0.500	0.700	5,000,000.00	5,000,000.00	4,500,000			70%	2nd tranche check released Dec. 10, 2015 /On-going construction/2nd tranche on process
Concreting of Brgy Dumpoc FMR	289	ZSibugay	Imelda	2,500,000.00	0.250	0.329	2,500,000.00	2,500,000.00	2,250,000			100%	2nd tranche check issued June 17, 2015/100% physical accompf for final billing
Concreting of Tambanan- Solar FMR	290	ZSibugay	Olutanga	8,000,000.00	0.800	1.060	8,000,000.00	8,000,000.00	8,000,000			100%	100% physical accomplishment/2nd tranche check issued Sept 1, 2015 (Pagadian)
Repair with Spot Concreting of Local Road - Kima-Kulasian & Binangonan	291	ZSibugay	Payao	14,200,000.00	1.420	1.000	14,200,000.00	14,200,000.00	12,780,000.00			97%	2nd tranche check released Oct 9, 2015/for final inspection
Concreting Brgy Labe FMR	292	ZSibugay	Ipil	2,880,000.00	0.288	0.340	2,880,000.00	2,880,000.00	1,440,000.00			90%	1st tranche check released Dec 22, 2014/requested for 2nd tranche inspection.
Concreting Brgy. Conception FMR	293	ZSibugay	Kabasalan	3,882,505.82	0.388	0.500	3,882,505.82	3,882,505.82	3,494,254.33			70%	2nd tranche released Dec. 22, 2015 / on-going construction.
Concreting Canacan-Sininan-Banker FMR	294	ZSibugay	Kabasalan	5,130,000.00	0.513	0.600	5,130,000.00	5,130,000.00	4,617,000.00			70%	2nd tranche released Dec. 22, 2015 / on-going construction.
Concreting/Rehab of Upper Sulitan FMR	295	ZSibugay	Naga	3,077,500.00	0.308	0.390	3,077,500.00	3,077,500.00	1,538,750.00			90%	1st tranche check released June 8, 2015, 2015/inspected for 2nd tranche (waiting for the inspection report from RAED)

PARTICULARS	# of projects	Province	Municipality	Project Cost	Physical Accomplishment		Financial Status			Date Started	Date Completed	% Accomplished	Remarks
					Target	Actual	Allotment	Obligation	Utilization				
concreting of Libertad FMR	296	ZSibugay	Tungawan	9,732,500.00	0.973	0.755	9,732,500.00	9,732,500.00	4,866,250.00			0%	1st tranche downloaded to MLGU account ADA#151008292 Oct 8, 2015/Bidding scheduled Dec 2, 2015- by MLGU
Reported / Submitted By:		Reviewed / Recommended by:			Noted By:			Approved by:					
JOSEPHINE E. GALOS PAMANA/BUB Report Officer		RONALDO MARAVILLA BUB & PAMANA Focal Person			ROSELLEO GITALAN			PETRONILA L. SINDAYEN PMED Staff		ENGR. LUISITA M. ABELLA Chief, PMED		CONSTANCIO G. ALAMA Regional Director	