

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	LABOR FOR PAKYAW BASIS ACTIVITIES :	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	R&D SSNM for Cassava (Labor and Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS 1. Plowing	Research Division	NP-SVP														GAA	37,250.00	37,250.00	-	
	LABOR FOR PAKYAW BASIS 1.Harvesting (Chopping)	Research Division	NP-SVP														GAA	16,250.00	16,250.00	-	
	R&D SSNM for Corn (Labor & Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	BAR (Office Equipment (Outlay) 50604050																				
	R&D CORN CGUARD (Capital Outlay)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	LAPTOP COMPUTER	Research Division	NP-SVP														GAA	50,000.00	-	50,000.00	
5 06 04 050	Office Equipment																				
	AIRCONDITIONER (2Hp)	Research Division	NP-SVP														GAA	80,000.00	-	80,000.00	
50604050-02	Office Equipment (Outlay)																				
	PHOTOCOPIER/XEROX MACHINE with Table Stand	Research Division	NP-SVP														GAA	80,000.00	-	80,000.00	
	Technical and Scientific																				
	GPS	Research Division	NP-SVP														GAA	35,000.00	-	35,000.00	
5 06 04 050	Technical and Scientific Equipment																				
	BIO-LAB FREEZER (-20C) UPRIGHT	Research Division	NP-SVP														GAA	90,000.00	-	90,000.00	
	R&D SSNM for Cassava (Outlay)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																				
	VIDEO CAMERA (Digital)	Research Division	NP-SVP														GAA	50,000.00	-	50,000.00	
5 06 04 050	Information and Communication Technology Equipment																				
	COMPUTER DESKTOP (Complete Set) w/ CPU, Monitor, Ke	Research Division	NP-SVP														GAA	200,000.00	-	200,000.00	
50604050-02	Office Equipment (Outlay)																				
	PHOTOCOPIER/XEROX MACHINE with Table Stand	Research Division	NP-SVP														GAA	140,000.00	-	140,000.00	
5 06 04 050	Technical and Scientific Equipment																				

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	Digital Weighing Scale (25 kls capacity)	Research Division	NP-SVP														GAA	40,000.00	-	40,000.00	
	BAR (Office Equipment -Outlay) 50604050-02 R&D SSNM for Cassava (Capital Outlay)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																				
	DLSR CAMERA	Research Division	NP-SVP														GAA	40,000.00	-	40,000.00	
5 06 04 050	Information and Communication Technology Equipment																				
	COMPUTER DESKTOP "Branded" w/ License O.S. (Intel Core i3)	Research Division	NP-SVP														GAA	60,000.00	-	60,000.00	
	LAPTOP COMPUTER "Branded" w/ License O.S. (Intel Core i3)	Research Division	NP-SVP														GAA	80,000.00	-	80,000.00	
5 06 04 050	Technical and Scientific Equipment																				
	Digital Weighing Scale	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
	BAR (Office Supplies Expenses) 50203010 R&D CORN CGUARD (Common Office Supplies)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	1,030.00	1,030.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14-7/8", 50 sheets	Research Division	NP-SVP														GAA	10,987.60	10,987.60	-	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	1,559.52	1,559.52	-	
5 02 03 010	Common Office Devices																				
	FILING TRAY	Research Division	NP-SVP														GAA	812.00	812.00	-	
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/good quality)	Research Division	NP-SVP														GAA	3,134.00	3,134.00	-	
	SCISSOR (heavy duty)	Research Division	NP-SVP														GAA	3,416.00	3,416.00	-	
5 02 03 010	Common Photocopier Supplies																				
	TONER CARTRIDGE, KYOCERA, TK439 262067	Research Division	NP-SVP														GAA	19,000.00	19,000.00	-	
	R&D SSNM for Cassava (Common Office Supplies)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	LAMINATING FILM, (9 inches size), (250 microns thickness)	Research Division	NP-SVP														GAA	11,096.00	11,096.00	-	
5 02 99 990	Other MOOE																				

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	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
	R&D SSNM For Corn (Common Office Supplies)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	1,030.00	1,030.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14-7/8", 50	Research Division	NP-SVP														GAA	9,516.00	9,516.00	-	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	975.48	975.48	-	
	DISHWASHING LIQUID, 500ml.	Research Division	NP-SVP														GAA	275.92	275.92	-	
5 02 03 010	Common Office Devices																				
	FILING TRAY	Research Division	NP-SVP														GAA	855.00	855.00	-	
5 02 03 010	Common Office Supplies																				
	CORRECTION PEN, rolling ball, metal tip, quick dry	Research Division	NP-SVP														GAA	9,520.00	9,520.00	-	
	SCISSOR (heavy duty)	Research Division	NP-SVP														GAA	15,318.20	15,318.20	-	
5 02 03 010	Common Photocopier Supplies																				
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 010	Electrical Components & Supplies																				
	BULB spiral type 18 watts	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	Office Supplies																				
	ENVELOPE, expanding legal size with garter	Research Division	NP-SVP														GAA	3,557.00	3,557.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EXTENSION WIRE, heavy duty, 30 meters	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	R&D YLP (Common Office Supplies)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CN692AA, (HP704), Black @PS	Research Division	NP-SVP														GAA	10,764.00	10,764.00	-	
5 02 03 010	Common Office Devices																				
	PUNCHER, heavy duty @PS	Research Division	NP-SVP														GAA	242.00	242.00	-	
5 02 03 010	Common Office Equipment																				
	CORK BOARD 2X4	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	

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5 02 03 010	Common Office Supplies	Research Division	NP-SVP													GAA	13,114.23	13,114.23	-	
	BALLPEN (black/good quality)																			
5 02 03 010	Computer Supplies	Research Division	NP-SVP													GAA	5,636.80	5,636.80	-	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backw																			
	Office Supplies	Research Division	NP-SVP													GAA	9,300.00	9,300.00	-	
	ENVELOPE, expanding legal size with garter																			
	FOLDER, plastic, sliding, A4, clear	Research Division	NP-SVP													GAA	16,266.00	16,266.00	-	
	BAR (Other maintenance and operating expenses) 5011990																			
	R&D CORN CGUARD (Other MOOE)																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses	Research Division	NP-SVP													GAA	10,200.00	10,200.00	-	
	TARPAULIN PRINTING																			
5 02 99 040	Transportation and Delivery Expenses	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
	VEHICLE RENTAL Excluded fuel, Oil & Lubricants																			
	R&D SSNM for Cassava (Other MOOE)																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
	TARPAULIN AND LAY-OUTING																			
5 02 99 040	Transportation and Delivery Expenses	Research Division	NP-SVP													GAA	25,000.00	25,000.00	-	
	VEHICLE RENTAL Excluded Fuel, Oil & Lubricants																			
	R&D YLP (Other MOOE)																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses	Research Division	NP-SVP													GAA	25,600.00	25,600.00	-	
	TARPAULIN 4x2 (Layout & Printing)																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
	Van Rental																			
	BAR (Other Professional Services) 5011990																			
	R&D CORN CGUARD (Other Professional Services)																			
	Professional Services																			
5 02 11 990	Other Professional Services	Research Division	NP-SVP													GAA	20,189.00	20,189.00	-	
	PROFESSIONAL																			
	R&D SSNM for Cassava (Other Professional Services)																			

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5 02 11 990	Professional Services Other Professional Services PROFESSIONAL (Agri Tech I) R&D SSNM for Corn (Other Professional Services)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL R&D YLP (PROFESSIONAL SERVICES)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 16 010	Labor and Wages Labor and Wages LABOR FOR PAKYAW BASIS (Soil Nutrient Analysis (Total	Research Division	NP-SVP														GAA	330,000.00	330,000.00	-	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL	Research Division	NP-SVP														GAA	141,765.00	141,765.00	-	
BAR (Other Supplies Expenses) 50203990																					
	R&D CORN CGUARD (Other Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
5 02 03 990	PE PIPE (Black Pipe #2) Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 990	EMPTY DRUM R&D SSNM for Cassava (Other Supplies) Supplies and Materials Expenses	Research Division	NP-SVP														GAA	16,500.00	16,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses GUN TACKER	Research Division	NP-SVP														GAA	25,600.00	25,600.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures) TABLE (Office Table) R&D YLP (OTHER SUPPLIES) Supplies and Materials Expenses	Research Division	NP-SVP														GAA	40,000.00	40,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses LUMBER 1X2X10 LUMBER 1X2X8	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	7,340.00 6,320.00	7,340.00 6,320.00	- -	
BAR (Repairs & Maintenance - Motor Vehicle) 502130																					
	R&D YLP (Repairs of Vehicles)																				

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50299990-00	Repairs and Maintenance Repair & Maintenance-Other MOOE	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	BAR (Representation Expenses) 50299030 R&D CORN CGUARD (Representation) Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES Briefing on Corn Germplasm Collect	Research Division	NP-SVP														GAA	60,000.00	60,000.00	-	
	R&D SSNM for Cassava (Representation) Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES (Field Day and Harvest Festival of th	Research Division	NP-SVP														GAA	32,400.00	32,400.00	-	
	R&D YLP (Representation) Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES Farmers Briefing and Orientation:Ya	Research Division	NP-SVP														GAA	88,000.00	88,000.00	-	
	CATERING SERVICES Farmers Briefing on the Interpretati	Research Division	NP-SVP														GAA	286,000.00	286,000.00	-	
	CATERING SERVICES Farmers Field School (FFS) Graduati	Research Division	NP-SVP														GAA	110,000.00	110,000.00	-	
	CATERING SERVICES Farmers Training on Integrated Pes	Research Division	NP-SVP														GAA	176,000.00	176,000.00	-	
	CATERING SERVICES YLP-RTWG Consultative Meeting	Research Division	NP-SVP														GAA	29,500.00	29,500.00	-	
	BAR (Soybean) BAR-Soybean(Development and Seed Production in Region 9) Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS(Basal Application)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Harvesting Operations)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Hilling-Up)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Integrated Pest Management)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Land Preparation-Cleaning)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Off-Barring)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(planting)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Weeding operations)	DA BAR	NP-SVP														GAA	45,000.00	45,000.00	-	
	BAR (Telephone Expenses) 50205020-00 R&D SSNM for Cassava (Telephone Mobile) Communication Expenses																				
5 02 05 020	Telephone Expenses - Mobile																				

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	CELLCARD PREPAID, Globe 500 Call and Text Card	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	BAR (Training Expenses) 50202010 R&D YLP (TRAINING)																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	FOOD & ACCOMMODATION (Training) Yamang Lupa Prog	Research Division	NP-SVP														GAA	100,000.00	100,000.00	-	
	TRAINING KIT (JACKET)	Research Division	NP-SVP														GAA	93,000.00	93,000.00	-	
	TRAINING KIT (T-SHIRT W/O COLLAR)	Research Division	NP-SVP														GAA	63,000.00	63,000.00	-	
	BAR Achuate (Agricultural Supplies Expenses) CY 2017 ACHUETE R&D (AGRI.SUPPLIES)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZC RESEARCH STATION	NP-SVP														GAA	98,200.00	98,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	TIE WIRE	ZC RESEARCH STATION	NP-SVP														GAA	67,450.00	67,450.00	-	
	BAR Achuate (Labor & Wages, JO) CY 2017 ACHUETE R&D (L&W)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	ZC RESEARCH STATION	NP-SVP														GAA	19,378.00	19,378.00	-	
	BAR Achuate (Office Supplies) CY 2017 ACHUETE R&D																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	ALBATROSS	ZC RESEARCH STATION	NP-SVP														GAA	700.00	-	700.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	ZC RESEARCH STATION	NP-SVP														GAA	2,038.40	-	2,038.40	
5 02 03 010	Common Janitorial Supplies																				
	TRASH CAN	ZC RESEARCH STATION	NP-SVP														GAA	4,368.09	-	4,368.09	
5 02 03 010	Common Office Devices																				
	TAPE DISPENSER, table top	ZC RESEARCH STATION	NP-SVP														GAA	194.24	-	194.24	
5 02 03 010	Common Office Equipment																				
	CALCULATOR, SCIENTIFIC, 1 unit per box	ZC RESEARCH STATION	NP-SVP														GAA	657.28	-	657.28	

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5 02 03 010	Common Office Supplies															GAA	14,550.74	-	14,550.74	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11	ZC RESEARCH STATION	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	3,849.00	-	3,849.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	ZC RESEARCH STATION	NP-SVP																	
5 02 03 010	Electrical Components & Supplies															GAA	2,400.00	-	2,400.00	
	BULB 18W	ZC RESEARCH STATION	NP-SVP																	
	Office Supplies															GAA	9,983.00	-	9,983.00	
	TAPE, transparent, (2")	ZC RESEARCH STATION	NP-SVP																	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies															GAA	1,248.00	1,248.00	-	
	BALLPEN (blue / ordinary)	ZC RESEARCH STATION	NP-SVP																	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment															GAA	3,500.00	3,500.00	-	
	POWER BANK (w/ max. mAh, Multi/Dual Universal Port &	ZC RESEARCH STATION	NP-SVP																	
	Other MOOE																			
5 02 99 990	Other MOOE															GAA	2,400.00	2,400.00	-	
	PICTURE FRAME, 8.5"X13" long	ZC RESEARCH STATION	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	10,203.64	10,203.64	-	
	CUP AND SAUCER	ZC RESEARCH STATION	NP-SVP																	
	BAR Adlay (Agricultural Supplies & Material Expenses																			
	BAR Adlay(Conduct of Crop Protection Research in Adlay)																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Fertilizer Amophos)	DA BAR	NP-SVP													GAA	82,600.00	82,600.00	-	
	FUNGICIDES	DA BAR	NP-SVP													GAA	21,000.00	21,000.00	-	
	INSECTICIDES	DA BAR	NP-SVP													GAA	16,000.00	16,000.00	-	
	ORGANIC FERTILIZER(King Humus Plus)	DA BAR	NP-SVP													GAA	36,000.00	36,000.00	-	
	TRICHOGRAMMA CARDS	DA BAR	NP-SVP													GAA	10,000.00	10,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses															GAA	28,080.00	28,080.00	-	
	EMPTY SACK	DA BAR	NP-SVP																	
	METARHIZIUM	DA BAR	NP-SVP													GAA	15,000.00	15,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES & CEREAL CROPS - Adlay																			
	Seed Production (agricultural supplies)																			
	Supplies and Materials Expenses																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
	ORGANIC FERTILIZER vermicast	ZDS RESEARCH STATION	NP-SVP													GAA	114,000.00	114,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACK 50kgs capacity	ZDS RESEARCH STATION	NP-SVP													GAA	9,000.00	9,000.00	-	
	BAR Adlay (Labor & Wages Job Order Services) 50216																			
	BAR-ADLAY(Adlay Seed Production - 10 hectares)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS(application of Pest Management)	DA BAR	NP-SVP													GAA	40,000.00	40,000.00	-	
	LABOR FOR PAKYAW BASIS(Basal Fertilizer Application-Or)	DA BAR	NP-SVP													GAA	40,000.00	40,000.00	-	
	LABOR FOR PAKYAW BASIS(Harvesting and Post Harvest	DA BAR	NP-SVP													GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Hilling-up, weeding operation	DA BAR	NP-SVP													GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(land preparation)for 10 hecta	DA BAR	NP-SVP													GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Off-barring)cultivate between	DA BAR	NP-SVP													GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS(Planting)for 10 hectares	DA BAR	NP-SVP													GAA	40,000.00	40,000.00	-	
	LABOR FOR PAKYAW BASIS(Thinning-pull-out excess plan	DA BAR	NP-SVP													GAA	40,000.00	40,000.00	-	
	BAR-Adlay(Conduct of Crop Protection Research in Adlay)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS(Application of Trichogramma	DA BAR	NP-SVP													GAA	6,300.00	6,300.00	-	
	LABOR FOR PAKYAW BASIS(Basal Application,Planting)	DA BAR	NP-SVP													GAA	7,500.00	7,500.00	-	
	LABOR FOR PAKYAW BASIS(Harvesting Operation)	DA BAR	NP-SVP													GAA	19,000.00	19,000.00	-	
	LABOR FOR PAKYAW BASIS(land Preparation)	DA BAR	NP-SVP													GAA	11,250.00	11,250.00	-	
	LABOR FOR PAKYAW BASIS(Thinning, Off-Barring, Hilling	DA BAR	NP-SVP													GAA	7,500.00	7,500.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREAL CROP - ADLAY SEED PRODUCTION (5has.)Labor																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS 1. Harvesting	ZDS RESEARCH STATION	NP-SVP													GAA	26,250.00	26,250.00	-	
	LABOR FOR PAKYAW BASIS 1. Underbrushing	ZDS RESEARCH STATION	NP-SVP													GAA	6,125.00	6,125.00	-	
	BAR Adlay (Machinery & Equipment Outlay) 50604050																			
	DA-BAR ADLAY(Development and Utilization of Adlay as Food and other Major uses in Region 9)																			
	Machinery and Equipment Outlay																			
5 06 04 050	Machinery																			
	ELECTRIC GRINDER (MEAT) 5-10 kls. cap.	DA BAR	NP-SVP													GAA	24,000.00	24,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Van Rental(to ferry participants during the Adlay Grand F	DA BAR	NP-SVP													GAA	15,000.00	15,000.00	-	
	Van Rental(to ferry participants during the meeting, Plan	DA BAR	NP-SVP													GAA	10,000.00	10,000.00	-	
	Van Rental(to ferry members of the Adlay National Techni	DA BAR	NP-SVP													GAA	20,000.00	20,000.00	-	
	Van Rental(to ferry participants during the conduct of lect	DA BAR	NP-SVP													GAA	10,000.00	10,000.00	-	
	BAR Adlay (Representation Expenses)50299030																			
	DA-BAR ADLAY(Promotion and Development of Adlay in Region 9)																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but within Z	DA BAR	NP-SVP													GAA	30,000.00	30,000.00	-	
	CATERING SERVICES - Training (Outside DA but within Z	DA BAR	NP-SVP													GAA	24,000.00	24,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside DA but w	DA BAR	NP-SVP													GAA	30,000.00	30,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	DA BAR	NP-SVP													GAA	64,450.00	64,450.00	-	
	CATERING SERVICES(Inside DA Compound) to cater parti	DA BAR	NP-SVP													GAA	14,500.00	14,500.00	-	
	BAR BreadFruit (Agricultural Suplies Expenses)																			
	CY 2017 BREADFRUIT R&D (AGRI. SUPPLIES)																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZC RESEARCH STATION	NP-SVP													GAA	121,800.00	121,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BARBED WIRE	ZC RESEARCH STATION	NP-SVP													GAA	70,250.00	70,250.00	-	
	PRIMARY POST	ZC RESEARCH STATION	NP-SVP													GAA	7,000.00	7,000.00	-	
	BAR BreadFruit (Labor & Wages, JO)																			
	CY 2017 BREADFRUIT R&D (L&W)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker)	ZC RESEARCH STATION	NP-SVP													GAA	19,378.00	19,378.00	-	
	BAR BreadFruit (Office Supplies)																			
	CY 2017 BREADFRUIT R&D (OFFICE SUPPLIES)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	ZC RESEARCH STATION	NP-SVP													GAA	1,160.00	1,160.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	ZC RESEARCH STATION	NP-SVP													GAA	2,038.40	2,038.40	-	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	ZC RESEARCH STATION	NP-SVP													GAA	2,934.96	2,934.96	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Devices															GAA	760.00	760.00	-	
	FILING TRAY	ZC RESEARCH STATION	NP-SVP																	
5 02 03 010	Common Office Equipment															GAA	960.00	960.00	-	
	CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c	ZC RESEARCH STATION	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	11,345.66	11,345.66	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11	ZC RESEARCH STATION	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	3,849.00	3,849.00	-	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	ZC RESEARCH STATION	NP-SVP																	
	Office Supplies															GAA	12,562.00	12,562.00	-	
	FOLDER, Paper/Card Folder SHORT (11.5"x9.5", plain whi	ZC RESEARCH STATION	NP-SVP																	
5 02 03 990	Supplies and Materials Expenses																			
	Other Supplies and Materials Expenses															GAA	28,544.00	28,544.00	-	
	WHITE BOARD, 4ft.X8ft.	ZC RESEARCH STATION	NP-SVP																	
	BAR Soybean (Machinery & Equipment)																			
	BAR-Soybean(Development and Seed Production in Region 9)																			
	Machinery and Equipment Outlay																			
50604050-99	Other Machinery and Equipment																			
	OSTERIZER	DA BAR	NP-SVP													GAA	30,000.00	30,000.00	-	
	SOYBEAN MILK EXTRACTOR MACHINE	DA BAR	NP-SVP													GAA	180,000.00	180,000.00	-	
	BID SEEDNET																			
	CY 2017 OPV WHITE CORN SEED PRODUCTION																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZC RESEARCH STATION	NP-SVP													GAA	41,200.00	41,200.00	-	
5 02 03 100	Agricultural Supplies Expenses															GAA	3,000.00	3,000.00	-	
	FUNGICIDES	ZC RESEARCH STATION	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses															GAA	7,000.00	7,000.00	-	
	LIME	ZC RESEARCH STATION	NP-SVP																	
	BUB Monitoring & Evaluation Actvts. (Other Professio																			
	2017 Professional Services																			
	Professional Services																			
5 02 11 990	Other Professional Services															GAA	40,000.00	40,000.00	-	
	PROFESSIONAL	GPBP & PAMANA	PuB																	
	BUB Monitoring & Evaluation Actvts. (Training Expens																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple-tion	Accep-tance/ Turn		Total	MOOE	CO	
	2017 Representation																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside DA Comp	GPBP & PAMANA	NP-SVP													GAA	13,300.00	13,300.00	-	
	CATERING SERVICES - Representation (Inside DA Comp	GPBP & PAMANA	PuB													GAA	26,600.00	26,600.00	-	
	CATERING SERVICES - Representation (Inside DA Comp	GPBP & PAMANA	NP-SVP													GAA	39,900.00	39,900.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other MOOE																			
	REPAIR of office building -PMED office	PLANNING	NP-SVP													GAA	200,000.00	200,000.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL To ferry PMED personnel in the conduct	PLANNING	NP-SVP													GAA	30,000.00	30,000.00	-	
	CY 2017 Project Management in Support to STO																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL	PLANNING	NP-SVP													GAA	20,000.00	20,000.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CART, HP CE255A, Black @PS	PLANNING	NP-SVP													GAA	29,496.00	29,496.00	-	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	PLANNING	NP-SVP													GAA	416.00	416.00	-	
	Office Supplies																			
	PAPER TRAY3 COMPARTMENTS (PLASTIC)	PLANNING	NP-SVP													GAA	2,720.00	2,720.00	-	
	Other MOOE																			
5 02 99 080	Donations																			
	CALCULATOR (12 Digits)	PLANNING	NP-SVP													GAA	1,950.00	1,950.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	Cashier Office Supplies CY-2017(PMED)																			
	Supplies and Materials Expenses																			
5 02 03 020	Accountable Forms Expenses																			
	MDS 101 CHECKBOOK, issuing bank-Land Bank of the Phi	ADMIN	NP-A2A													GAA	9,600.00	9,600.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	CY 2017 Program Management in Support to STO																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	34,170.00	34,170.00	-	
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	PLANNING	NP-SVP																	
5 02 03 010	Common Office Devices															GAA	5,769.00	5,769.00	-	
	PUNCHER, heavy duty @PS	PLANNING	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	126,013.04	126,013.04	-	
	PAPER CLIP, gem type, 32mm, 100s/box @PS	PLANNING	NP-SVP																	
5 02 03 010	Common Photocopier Supplies															GAA	17,500.00	17,500.00	-	
	TONER, TN116, for Copylandia Develop Ineo 164 - INEO	PLANNING	NP-SVP																	
	Office Supplies																			
	CORRECTION TAPE	PLANNING	NP-SVP													GAA	21,757.00	21,757.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY- 2017 Program Management in Support to STO																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other MOOE																			
	DEVELOPER (xerox machine sparepart)	PLANNING	NP-SVP													GAA	24,200.00	24,200.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO																			
	Machinery and Equipment Outlay																			
5 06 04 050	Office Equipment																			
	AIRCONDITIONER 1Hp Panasonic	PLANNING	NP-SVP													GAA	14,000.00	14,000.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO																			
	Professional Services																			
5 02 11 990	Other Professional Services																			
	PROFESSIONAL	PLANNING	NP-SVP													GAA	18,000.00	18,000.00	-	
	Devt. Organizational Policies, Plans & Procedures STO																			
	CY 2017 Program Management in Support to STO Program																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other MOOE																			
	DEVELOPER (xerox machine sparepart)	PLANNING	NP-SVP													GAA	2,200.00	2,200.00	-	
	CY 2017 Program Management in Support to STO																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CART, HP CE255A, Black @PS	PLANNING	NP-SVP													GAA	33,774.00	33,774.00	-	
5 02 99 990	Other MOOE																			
	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES	PLANNING	NP-SVP													GAA	14,000.00	14,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
Devt. Organizational Policies, Plans & Procedures STO																					
CY 2017 Program Management in Support to STO																					
Representation Expenses																					
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Budget Preparation for CY 2018	PLANNING	NP-SVP														GAA	28,000.00	28,000.00	-	
CY 2017 Program Management in Support to STO																					
Other MOOE																					
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but w	PLANNING	NP-SVP															GAA	20,000.00	20,000.00	-
Representation Expenses																					
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Management Conference MANCON	PLANNING	NP-SVP															GAA	19,600.00	19,600.00	-
Devt. Organizational Policies, Plans & Procedures STO																					
CY 2017 Program Management in Support to STO																					
Other MOOE																					
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA but within Z	PLANNING	NP-SVP															GAA	20,000.00	20,000.00	-
	CATERING SERVICES - Training (Outside DA but within Z	PLANNING	NP-SVP															GAA	24,500.00	24,500.00	-
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Inside DA Compound)	PLANNING	NP-SVP															GAA	24,500.00	24,500.00	-
Representation Expenses																					
5 02 99 030	Representation Expenses																				
	CATERING SERVICES- 1 day with 2 meals and 2 snacks Tr	PLANNING	NP-SVP															GAA	133,000.00	133,000.00	-
Devt. Organizational Policies, Plans & Procedures STO																					
CY 2017 Program Management in Support to STO																					
Machinery and Equipment Outlay																					
5 06 04 050	Office Equipment																				
	AIRCONDITIONER .5hp	PLANNING	NP-SVP															GAA	14,000.00	14,000.00	-
Devt. Organizational Policies, Plans & Procedures STO																					
CY 2017 Program Management in Support to STO																					
COMMON OFFICE SUPPLIES																					
5 02 99 990	Other MOOE																				
	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES	PLANNING	NP-SVP															GAA	14,000.00	14,000.00	-
DOST-PCARRD																					
ZAMPIARC- INNOVATION OF ROOT TRAINER TECHNIQUE AND PRECISION GRAFTING TECHNOLOGYFOR RAPID PRODUCTION OF QUALITY PLANTING MATERIALS OF RUBBER (PROFFESIONAL SERVICES)																					
Professional Services																					

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO		
5 02 11 990	Other Professional Services PROFESSIONAL SCIENCE RESEARCH ASSISTANT	Research Division	NP-SVP														GAA	19,261.00	19,261.00	-	
	ZAMPIARC- INNOVATION OF ROOT TRAINER TECHNIQUE AND PREIION GRAFTING TECHNOLOGY FOR RAPID PRODUCTION OF QUALITY PLANTING MATERIALS OF RUBBER (COMMON AGRICULTURAL SUPPLIES) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FUNGICIDES (DITHANE)	Research Division	NP-SVP														GAA	51,600.00	51,600.00	-	
	SEEDS RUBBER	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	Urea 46-0-0	Research Division	NP-SVP														GAA	38,200.00	38,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses CELLOPHANE for ice , 3x12, 100pcs/pk BUDDING TAPE	Research Division	NP-SVP														GAA	500.00	500.00	-	
	ZAMPIARC-INNOVATION OF ROOT TRAINER TECHNIQUE AND PRECISION GRAFTING TECHNOLOGY FOR RAPID PRODUCTION OF QUALITY PLANTING MATERIALS OF RUBBER (LABOR AND WAGES) Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS MAINTENECE OF RUBBER RC	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	ZAMPIARC-INNOVATION OF ROOT TRAINER TECHNIQUE AND PRECISION GRAFTING TECHNOLOGYFOR RAPID PRODUCTION OF QUALITY PLANTING MATERIALS OF RUBBER (common office supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CZ107AA, (HP678), Black @PS	Research Division	NP-SVP														GAA	53,547.20	-	53,547.20	
	LAMINATING FILM (Thickness: 250 micron / Size: 100 mm)	Research Division	NP-SVP														GAA	3,040.00	-	3,040.00	
5 02 03 010	Common Electrical Supplies BALLAST, 18 watts @PS	Research Division	NP-SVP														GAA	840.00	-	840.00	
5 02 03 010	Common Office Equipment CORK BOARD 20cm x 35cm	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11	Research Division	NP-SVP														GAA	6,880.00	-	6,880.00	
	SCISSOR (heavy duty)	Research Division	NP-SVP														GAA	2,870.00	-	2,870.00	
5 02 03 010	Electrical Components & Supplies FLOURESCENT TUBE, 60 watts	Research Division	NP-SVP														GAA	3,500.00	-	3,500.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies																			
	ALCOHOL, 40%-70%,isoprohyl, colorless clear liquid, full	Research Division	NP-SVP													GAA	1,760.00	-	1,760.00	
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"(big)	Research Division	NP-SVP													GAA	7,850.00	-	7,850.00	
	ZAMPIARC-INNOVATION OF ROOT TRAINER TECHNIQUE AND PRECISION GRAFTUNG TECHNOLOGY FOR RAPID PRODUCTION OF QUALITY PLANTING MATERIALS OF RUBBER (OTHER SUPPLIES AND MATERIALS)																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 03 100	PRUNING SHEARS	Research Division	NP-SVP													GAA	31,700.00	31,700.00	-	
	Agricultural Supplies Expenses																			
	SHOVEL	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	SHARP BOLO	Research Division	NP-SVP													GAA	13,500.00	13,500.00	-	
	TIE WIRE	Research Division	NP-SVP													GAA	2,000.00	2,000.00	-	
	ZAMPIARC-TECHNOLOGY ADOPTATION AND PERFORMANCE TRIAL OF RECOMMENDED RUBBER AN D OTHER PROMISING CLONES IN THE PHILIPPINES (COMMON OFFICE SUPPLIES)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	LAMINATING FILM (Thickness: 250 micron / Size: 100 mm	Research Division	NP-SVP													GAA	40,852.00	-	40,852.00	
5 02 03 010	Common Office Devices																			
	CUTTER KNIFE, heavy duty @PS	Research Division	NP-SVP													GAA	237.12	-	237.12	
5 02 03 010	Common Office Supplies																			
	AIR FRESHERNER, 280ml/150 G min. in can, aerosol type	Research Division	NP-SVP													GAA	2,500.00	-	2,500.00	
	RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bu	Research Division	NP-SVP													GAA	21,291.80	-	21,291.80	
	SIGN PEN, #4 black (G-Tec-C4)	Research Division	NP-SVP													GAA	1,000.00	-	1,000.00	
	Sticky Note (colored) 12mm x 45mm	Research Division	DirectC													GAA	1,400.00	-	1,400.00	
	Office Supplies																			
	ALCOHOL, 40%-70%,isoprohyl, colorless clear liquid, full	Research Division	NP-SVP													GAA	1,760.00	-	1,760.00	
	TAPE, masking (2")	Research Division	NP-SVP													GAA	520.00	-	520.00	
	ZAMPIARC-TECHNOLOGY ADOPTATION AND PERFORMANCE TRIAL OF RECOMMENDED RUBBER AND PROMISING CLONES IN THE PHILIPPINES (PROFESSIONAL SERVICES)																			
	Professional Services																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 11 990	Other Professional Services PROFESSIONAL SCIENCE RESEARCH ASSISTANT	Research Division	NP-SVP														GAA	17,917.00	17,917.00	-	
	ZAMPIARC-TECHNOLOGY ADOPTATION AND PERFORMANCE TRIAL OF RUBBER AND OTHER PROMISING CLONES IN THE PHILIPPINES (LABOR AND WAGES) Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS maintenace of rubber project	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	ESSET on the National Rice Program (Printing & Publication) Info Rice IEC 2017 Other MOOE																				
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING, news and feature stories	RAFID	NP-SVP														GAA	107,966.00	107,966.00	-	
	GASS Gen. Admin. & Supervision (Janitorial Services) Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 990	Other General Services UTILITY SERVICES (Personnel) for 2 persons in 3mo. of	Gen. Service, ZC	NP-SVP														GAA	16,704.00	16,704.00	-	
	GASS Gen. Admin. & Supervision (Motor Vehicle Repair) Various RP-Motor Vehicle Repair & Maintenance 1st Qtr. CY-2017 @Pagadian (continuing 2016) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies 150W SOLDERING IRON	Gen. Service, ZC	NP-SVP														GAA	20,174.00	20,174.00	-	
5 02 03 010	Electrical Components & Supplies #10 AUTO WIRE (MV) for SBZ 815	Gen. Service, ZC	NP-SVP														GAA	5,600.00	5,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses RJ-45 Connector for (LAN)	Gen. Service, ZC	NP-SVP														GAA	-	-	-	
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other MOOE CLUTCH BOOSTER (MV) for SBZ 878	Gen. Service, ZC	NP-SVP														GAA	51,300.00	51,300.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment PRESSURE TANK (100 LITERS CAPACITY(46 GALS.)	Gen. Service, ZC	NP-SVP														GAA	10,950.00	10,950.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment TENSIONER ROD (MV) for SGD 587	Gen. Service, ZC	NP-SVP														GAA	99,220.00	99,220.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	ELECTRICAL TAPE (MV) for SBZ 815	Gen. Service, ZC	NP-SVP														GAA	12,710.00	12,710.00	-	
	GASS Gen. Admin. & Supervision (Office Supplies Exp																				
	Admin Zamboanga GASS																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	EPOXY GLUE (A & B) "dura steal"	ADMIN	NP-SVP														GAA	200.00	200.00	-	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	ADMIN	NP-SVP														GAA	1,969.68	1,969.68	-	
5 02 03 010	Common Office Equipment																				
	ELECTRIC FAN, industrial, 18" metal blade @PS	ADMIN	NP-SVP														GAA	3,615.00	3,615.00	-	
5 02 03 010	Common Office Supplies																				
	PAPER CLIP, gem type, 48mm, 100 pieces per box @PS	ADMIN	NP-SVP														GAA	2,352.69	2,352.69	-	
	BAC Goods & Services COMM. OFFICE & OTHER SUPPLIES (DA9-ZAMPEN, CY-2017)																				
	COMMON OFFICE SUPPLIES																				
	Office Supplies																				
	AIR FRESHNER	ADMIN	NP-SVP														GAA	1,470.00	1,470.00	-	
	BUDGET (GASS)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 8GB, USB 2.0, plug and play @PS	BUDGET	NP-SVP														GAA	2,860.80	2,860.80	-	
	INK CART, EPSON C13T6664100 (T6641), Black @PS	BUDGET	NP-SVP														GAA	1,528.80	1,528.80	-	
5 02 03 010	Common Office Equipment																				
	CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c	BUDGET	NP-SVP														GAA	1,920.00	1,920.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	SCISSORS (HEAVY DUTY)	BUDGET	NP-SVP														GAA	404.00	404.00	-	
	Cashier office supplies CY-2017(GASS)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																				
	SCISSORS, (6") @PS	ADMIN	NP-SVP														GAA	18.00	18.00	-	
5 02 03 010	Common Office Supplies																				
	ENVELOPE, mailing white with window, 500s @PS	ADMIN	NP-SVP														GAA	6,236.00	6,236.00	-	
	Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	ADMIN	NP-SVP														GAA	2,413.00	2,413.00	-	
	CY 2017 ADMIN SUPPORT TO PERSONNEL SECTION																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables FLASH DRIVE, 8GB, USB 2.0, plug and play @PS	PERSONNEL	NP-SVP														GAA	2,664.00	2,664.00	-	
	GASS Gen. Admin. & Supervision (Other Gen. Services Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 990	Other General Services DATA ENCODER (I.T.) for 3 persons in 3mos. of 1st Qtr.	Gen. Service, ZC	NP-SVP														GAA	54,107.16	54,107.16	-	
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 7 persons in 3mo.	Gen. Service, ZC	NP-SVP														GAA	110,927.25	110,927.25	-	
	GASS Gen. Admin. & Supervision (Other Supplies Expe Electrical Part 1st. Qtr. (ICROS, Isabela) #1 CY-2017																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Electrical Supplies CIRCUIT BREAKER 60 AMPERES	Gen. Service, ZC	NP-SVP														GAA	3,000.00	3,000.00	-	
	GASS Gen. Admin. & Supervision (Security Services) 5 Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 9 persons in 3mos	Gen. Service, ZC	NP-SVP														GAA	96,160.50	96,160.50	-	
	GASS Gen. Admin. & Support Services (Other MOOE) 5 Computer Programming Services PALMS 2017 Professional Services																				
5 02 11 990	Other Professional Services COMPUTER PROGRAMMING SERVICES	ADMIN	DirectC														GAA	75,000.00	75,000.00	-	
	GASS Gen. Admin. Support Services (Office Supplies E BAC Goods & Services COMM. OFFICE & OTHER SUPPLIES (DA9-ZAMPEN, CY-2017) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices CUTTER KNIFE, heavy duty @PS	ADMIN	NP-SVP														GAA	140.00	140.00	-	
5 02 03 010	Common Office Supplies BALLPEN (black/good quality)	ADMIN	NP-SVP														GAA	28,853.00	28,853.00	-	
	ENVELOPE, expanding legal size	ADMIN	NP-SVP														GAA	27,557.00	27,557.00	-	
	Office Supplies GLASS CLEANER	ADMIN	NP-SVP														GAA	11,331.00	11,331.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 990	Other Supplies and Materials Expenses															GAA	3,900.00	3,900.00	-	
	BATTERY, 12V 7Ah CSB (for UPS, Regulated Sealed Lead- BUDGET (GASS)	ADMIN	NP-SVP																	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Devices															GAA	3,960.00	3,960.00	-	
	FILING TRAY	BUDGET	NP-SVP																	
	Cashier office supplies CY-2017(GASS)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	4,995.00	4,995.00	-	
	FLASH DRIVE, 8GB, USB 2.0, plug and play @PS	ADMIN	NP-SVP																	
5 02 03 010	Common Janitorial Supplies															GAA	330.00	330.00	-	
	MOSQUITO KILLER, spray 600ml	ADMIN	NP-SVP																	
	CY 2017 ADMIN SUPPORT TO PERSONNEL SECTION																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies															GAA	1,709.00	1,709.00	-	
	STAPLE WIRE, #35, standard, 5000 pcs/box	PERSONNEL	NP-SVP																	
	Office Supplies																			
	ENVELOPE, expanding legal size with garter	PERSONNEL	NP-SVP																	
	CY 2017 OFFICE SUPPLIES EXPENSES (Accounting Unit in support to GASS)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	15,527.20	15,527.20	-	
	INK CART, HP C9363WA, (HP97), Tri-color @PS	ACCOUNTING	NP-A2A																	
5 02 03 010	Common Office Supplies															GAA	519.00	519.00	-	
	FOLDER LONG (plain)	ACCOUNTING	NP-A2A																	
	RIBBON, nylon, manual typewriter @PS	ACCOUNTING	NP-A2A																	
	CY2017 Admin Support to Records																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	2,504.00	2,504.00	-	
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	RECORDS-ZC	NP-SVP																	
5 02 03 010	Common Janitorial Supplies															GAA	816.00	816.00	-	
	INSECTICIDE, 600mL/can @PS	ADMIN	NP-SVP																	
	AIR FRESHNER, aerosol spray canister, net content 400 g	RECORDS-ZC	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	5,658.00	5,658.00	-	
	ENVELOPE, mailing white with window, 500s @PS	RECORDS-ZC	NP-SVP																	
	Office Supplies																			
	MARKER PEN, fine black color	RECORDS-ZC	NP-SVP																	
	LOCALLY FUNDED-PAMANA Implementation & Monito																			

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				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple -tion	Accep -tance/ Turn		Total	MOOE	CO	
	2017 Motor Vehicles																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other MOOE		PuB													GAA	24,000.00	24,000.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV) PuB	GPBP & PAMANA	PuB													GAA	144,000.00	144,000.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV) Re	GPBP & PAMANA	PuB																	
	LOCALLY FUNDED-PAMANA Implementation & Monito																			
	2017 Office Supplies																			
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	STEEL CABINET with 4 drawers 4 Door	GPBP & PAMANA	PuB													GAA	60,000.00	60,000.00	-	
	TABLE (Computer Table) Fabricated computer table with d	GPBP & PAMANA	PuB													GAA	10,000.00	10,000.00	-	
	Supplies and Materials Expenses																			
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	TABLE (Office Table) Office table ith executive chair	GPBP & PAMANA	PuB													GAA	30,000.00	30,000.00	-	
	CY 2017-MAINTENANCE OF THE OFFICE EQUIPMENTS IN SUPPORT TO BUB & PAMANA																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 32gb, USB 2.0 plug and play	Information & Communication Te	NP-SVP													GAA	16,000.00	16,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	Back-UPS 625VA/AVR/230V/BX625CI-MS	Information & Communication Te	NP-SVP													GAA	63,990.00	63,990.00	-	
	LOCALLY FUNDED-PAMANA Implementation & Monito																			
	2017 MOOE_Training Zamboanga City																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES Meeting with participating agencies:	GPBP & PAMANA	PuB													GAA	17,500.00	17,500.00	-	
	2017 MOOE_Training Zamboanga Del Norte																			
	Other MOOE																			
5 02 99 990	Other MOOE																			
	CATERING SERVICES Catering services be delivered in a c	GPBP & PAMANA	PuB													GAA	135,000.00	135,000.00	-	
	2017 MOOE_Training Zamboanga Del Sur																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	CATERING SERVICES	GPBP & PAMANA	PuB														GAA	177,500.00	177,500.00	-	
	2017 MOOE_Training Zamboanga Sibugay																				
5 02 99 030	Representation Expenses																				
	Representation Expenses																				
	CATERING SERVICES Services for conferences and other	GPBP & PAMANA	PuB														GAA	63,000.00	63,000.00	-	
	MF02 PSS National Rice Prog. (Other Supplies Expenses)																				
	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO RICE PROGRAM (RSL_ OTHER SUPPLIES)																				
	Supplies and Materials Expenses																				
5 02 03 100	Agricultural Supplies Expenses																				
	Disposable Safety Nitrile Gloves Large 100 pcs./box powder	Regional SOILS Lab.	NP-SVP														GAA	1,800.00	1,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	DIPPER medium size dipper	Regional SOILS Lab.	NP-SVP														GAA	64,198.82	64,198.82	-	
	LPG REFILL 11 kg/ tank	Regional SOILS Lab.	DirectC														GAA	4,000.00	4,000.00	-	
	Paper Bag paper bag / brown (supot) #2	Regional SOILS Lab.	NP-SVP														GAA	4,000.00	4,000.00	-	
	CY-2017 (BIOLOGICAL CONTROL AGENT PRODUCTION) CONTINUING FUNDS 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																				
	ELECTRIC FAN (Electric Stand Fan)	AGRIPINOY RICE	NP-SVP														GAA	8,000.00	8,000.00	-	
	Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment																				
	REFRIGERATOR (6cu. ft.)	AGRIPINOY RICE	NP-SVP														GAA	15,000.00	-	15,000.00	
	CY-2017 (MANILA BULLETIN, NEWSPAPER AD)																				
	Other MOOE																				
5 02 99 010	Advertising Expenses																				
	ADVERTISING & PUBLICATION EXPENSES publication of 4	AGRIPINOY RICE	NP-SVP														GAA	87,158.40	87,158.40	-	
	CY-2017 (CONTROL TO RICE BLACK BUG) CONTINUING FUNDS 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	RECHARGEABLE FLASHLIGHT (with two florescent tube)	AGRIPINOY RICE	NP-SVP														GAA	28,800.00	28,800.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	BASIN (Aluminum, Extra Large)	AGRIPINOY RICE	NP-SVP														GAA	10,800.00	10,800.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	CY-2017 (RCM SUPPLIES FOR DATA COLLECTION AND GENERATION OF RECOMMENDATIONS) CONTINUING FUNDS 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 990	Other Supplies and Materials Expenses																				
	TABLET (FOR GEOTAGGING EQUIPMENT)	AGRIPINOY RICE	NP-SVP														GAA	280,000.00	280,000.00	-	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	PRINTER Epson L300 Single Function Printer with Tank Sy	AGRIPINOY RICE	NP-SVP															GAA	280,000.00	280,000.00	-
	CY-2017 (TARPAULIN FOR RICE ACTIVITIES)																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	AGRIPINOY RICE	NP-SVP															GAA	20,000.00	20,000.00	-
	CY-2017 OTHER OFFICE SUPPLIES																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	BATTERY, CMOS Battery for Desktop Computer	AGRIPINOY RICE	NP-SVP															GAA	1,500.00	1,500.00	-
5 02 03 010	Computer Supplies																				
	FLASH LIGHT(HEAVY DUTY)	AGRIPINOY RICE	NP-SVP															GAA	8,000.00	8,000.00	-
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	TABLE (Working Table wooden & painted)	AGRIPINOY RICE	NP-SVP															GAA	30,000.00	30,000.00	-
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																				
	CELLULAR PHONE	AGRIPINOY RICE	NP-SVP															GAA	44,400.00	44,400.00	-
5 06 04 050	Information and Communication Technology Equipment																				
	PRINTER Epson L220 Single Function Printer with Tank Sy	AGRIPINOY RICE	NP-SVP															GAA	148,500.00	148,500.00	-
5 06 04 050	Office Equipment																				
	AIRCONDITIONER "Window Type" (1 Hp) manual	AGRIPINOY RICE	NP-SVP															GAA	75,000.00	75,000.00	-
50604050-02	Office Equipment (Outlay)																				
	RADIO AM/FM	AGRIPINOY RICE	NP-SVP															GAA	20,000.00	20,000.00	-
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	RUBBER BOOTS	AGRIPINOY RICE	NP-SVP															GAA	30,000.00	30,000.00	-

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses PLATES	AGRIPINOY RICE	NP-SVP														GAA	178,480.00	178,480.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Executive Chair)	AGRIPINOY RICE	NP-SVP														GAA	40,000.00	40,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses PLASTIC TUBS	Dipolog-RSO	NP-SVP														GAA	11,628.00	11,628.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Office Chair)	Dipolog-RSO	NP-SVP														GAA	12,500.00	12,500.00	-	
5 02 03 010	Common Office Supplies GLUE GUN	RCPC	NP-SVP														GAA	2,250.00	-	2,250.00	
5 02 03 100	Agricultural Supplies Expenses RUBBER BOOTS	RCPC	NP-SVP														GAA	11,100.00	11,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses SHOVEL	RCPC	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses DRUM (PLASTIC DRUM)	RCPC	NP-SVP														GAA	39,567.00	39,567.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses Strainer fine holded 6D (steel)	RCPC	NP-SVP														GAA	450.00	450.00	-	
5 02 03 990	Other Supplies and Materials Expenses APRON, rubberized, heavy duty	RCPC	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses PLASTIC BAG Sando Bag medium size	RCPC	NP-SVP														GAA	19,311.00	19,311.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses MFO 2 PSS for Natl. CORN Prog. (Chemical & Filtering) CY 2017 Program Management in Support to Chemical and Filtering Supplies Expenses (RAFAL)																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	AFLATOXIN VERATOX KIT	Integrated Laboratory Division	NP-SVP														GAA	96,000.00	96,000.00	-	
	MFO 3 INS Natl. HVCDP Prog.(Agricultural and Marine) HVCDP 2017-Planting Materials Produced Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	Garden Hose 100m/roll	AGRIPINOY HVCDP	NP-SVP														GAA	8,000.00	8,000.00	-	
	MFO 5 AFMEFSS Natl. HVCDP Prog.(Agricultural and Marine) MFO 5-AFMEFS 2017 Supplies and Materials Expenses Agricultural and Forestry Equipment																				
5 06 04 050	KNAPSACK SPRAYER	AGRIPINOY HVCDP	NP-SVP														GAA	219,972.00	219,972.00	-	
	MFO2 ESETS Natl. CORN Prog. (Other MOOE) 5029999 IMPROVEMENT OF OFFICE FACILITIES (Continuing 2016) Buildings and Other Structures																				
5 06 04 040	Other Structures RENOVATION OF PMED OFFICE	AGRIPINOY CORN	NP-SVP														GAA	325,349.00	325,349.00	-	
	MFO2 ESETS Natl. CORN Prog. (Other Supplies Expenses) CY-2017 IMPROVEMENT OF OFFICE FACILITIES & GUEST ROOMS @ SOILS LAB, ZAMBO. CITY & PAGADIAN CITY Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses BED FOAM - Single Foam Mattress (with Thin Cotton Cover)	AGRIPINOY CORN	NP-SVP														GAA	231,000.00	231,000.00	-	
	CY-2017 IMPROVEMENT OF OFFICE FACILITIES AND GUEST ROOMS @ DA-RESEARCH DIVISION, Ipil, Zambo. Sibugay Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses BED FOAM - Single Foam Mattress (with thin cotton cover)	AGRIPINOY CORN	NP-SVP														GAA	192,500.00	192,500.00	-	
	PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (Continuing)2016 COMMON OFFICE SUPPLIES																				
5 02 03 990	Other Supplies and Materials Expenses ADAPTER, Universal Adapter Power Supply w/ Multiple Switch	Information & Communication Technology	NP-SVP														GAA	237,839.43	237,839.43	-	
	MFO2 ESETS Natl. CORN Prog. (Representation Expenses) CY-2017 QUARTERLY MEETINGS OF CORN PROGRAM AGRICULTURAL EXTENSION WORKERS Other MOOE																				
5 02 02 010 - 00	Training Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	CATERING SERVICES - Representation (Outside DA but w Info Corn Soc mobilization 2017 Other MOOE	AGRIPINOY CORN	NP-SVP													GAA	54,000.00	54,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Info caravan, road show Represen	RAFID	NP-SVP													GAA	129,900.00	129,900.00	-	
	MFO2 ESETS Natl. CORN Prog. (Training Expenses) 50 CY-2017 ENTREPRENEURIAL TRAINING (6 TRAININGS)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	PLIERS, LONG NOSE 8"	AGRIPINOY CORN	NP-SVP													GAA	2,104.00	2,104.00	-	
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	AGRIPINOY CORN	NP-SVP													GAA	600.00	600.00	-	
5 02 03 010	Common Office Supplies																			
	COTTON, big, 400g	AGRIPINOY CORN	NP-SVP													GAA	23,133.32	23,133.32	-	
	Office Supplies																			
	TAPE, masking (2")	AGRIPINOY CORN	NP-SVP													GAA	7,355.00	7,355.00	-	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Training (Provincial Site) (To be se	AGRIPINOY CORN	NP-SVP													GAA	45,000.00	45,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 100	Agricultural Supplies Expenses																			
	PLASTIC BASIN	AGRIPINOY CORN	NP-SVP													GAA	300.00	300.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	CORN HUSK	AGRIPINOY CORN	NP-SVP													GAA	33,768.00	33,768.00	-	
	YR-2017 AGRICULTURAL SAFETY DISPENSER WITH INTEGRATED PEST MANAGEMENT TRAINING FOR CORN AEWs																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	CERTIFICATE HOLDER 8.5" X 11" FRAME /Certificate Hold	AGRIPINOY CORN	NP-SVP													GAA	12,000.00	12,000.00	-	
	PLASTIC ENVELOPE, with handle, transparent, legal size	AGRIPINOY CORN	NP-SVP													GAA	9,090.00	9,090.00	-	
	Office Supplies																			
	NOTEBOOK, ordinary	AGRIPINOY CORN	NP-SVP													GAA	560.00	560.00	-	
	Other MOOE																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA but within Z/ YR-2017 CASSAVA LIVELIHOOD TRAINING (6 TRAININGS) COMMON OFFICE SUPPLIES	AGRIPINOY CORN	NP-SVP														GAA	115,200.00	115,200.00	-	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	AGRIPINOY CORN	NP-SVP														GAA	703.55	703.55	-	
5 02 03 010	Common Office Supplies BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	3,960.00	3,960.00	-	
	Office Supplies HAND TOWEL	AGRIPINOY CORN	NP-SVP														GAA	6,120.00	6,120.00	-	
5 02 99 030	Other MOOE Representation Expenses CATERING SERVICES - Training (Outside DA but within Z/ Supplies and Materials Expenses Agricultural and Marine Supplies Expenses COCONUT MEAL	AGRIPINOY CORN	PuB														GAA	28,000.00	28,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses ALL PURPOSE FLOUR CASSAVA FLOUR	AGRIPINOY CORN AGRIPINOY CORN	NP-SVP NP-SVP														GAA GAA	9,095.00 39,285.00	9,095.00 39,285.00	- -	
5 02 03 010	YR-2017 CASSAVA STAKEHOLDERS MEETING COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables INK CARTRIDGE, canon Part No. CL 811, colored @PS	AGRIPINOY CORN	NP-SVP														GAA	3,746.00	-	3,746.00	
5 02 03 010	Common Office Supplies ENVELOPE, expanding, plastic, legal size @PS	AGRIPINOY CORN	NP-SVP														GAA	1,955.00	-	1,955.00	
	Office Supplies CERTIFICATE HOLDER	AGRIPINOY CORN	NP-SVP														GAA	10,400.00	-	10,400.00	
	NOTEBOOK, ordinary	AGRIPINOY CORN	NP-SVP														GAA	53,798.00	-	53,798.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	1,100.00	1,100.00	-	
	Other MOOE																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 02 010 - 00	Training Expenses															GAA	60,000.00	60,000.00	-	
	CATERING SERVICES - Representation (Provincial Site)	AGRIPINOY CORN	PuB																	
	YR-2017 CASSAVA TECHNOLOGY TRAINING																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies															GAA	27,260.00	-	27,260.00	
	GLUE, all purpose, 300 grams min. @PS	AGRIPINOY CORN	NP-SVP																	
	Office Supplies																			
	CARTOLINA, (green), bristol board, 572mm 724mm, 78gs	AGRIPINOY CORN	NP-SVP													GAA	9,562.00	-	9,562.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies															GAA	6,600.00	6,600.00	-	
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP																	
	Other MOOE																			
5 02 99 030	Representation Expenses															GAA	100,000.00	100,000.00	-	
	CATERING SERVICES - Training (Outside DA but within Z)	AGRIPINOY CORN	PuB																	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses															GAA	90,000.00	90,000.00	-	
	TRAINING SHIRT	AGRIPINOY CORN	NP-SVP																	
	TRAINING SHIRT W/ COLLAR	AGRIPINOY CORN	NP-SVP													GAA	45,000.00	45,000.00	-	
	YR-2017 CASSAVA TRAINING OF TRAINERS (TOT)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies															GAA	9,090.00	9,090.00	-	
	BALLPEN	AGRIPINOY CORN	NP-SVP																	
	Office Supplies																			
	CERTIFICATE HOLDER	AGRIPINOY CORN	NP-SVP													GAA	7,800.00	7,800.00	-	
	YR-2017 CORN TECHNOLOGICAL TRAININGS AND TECHNICAL BRIEFING (14 Trainings))																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies															GAA	10,938.45	10,938.45	-	
	MARKING PEN, whiteboard, bullet type, black @PS	AGRIPINOY CORN	NP-SVP																	
	Office Supplies																			
	TAPE, masking (2")	AGRIPINOY CORN	NP-SVP													GAA	6,753.00	6,753.00	-	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	CATERING SERVICES - Representation (Outside DA but within DA) - 2017 EDUCATIONAL TOUR/LAKBAY ARAL FOR CORN AEWs & FARMERS	AGRIPINOY CORN	NP-SVP														GAA	72,000.00	72,000.00	-	
5 02 99 030	Other MOOE Representation Expenses																				
	CATERING SERVICES - Training (Outside DA but within DA) - 2017 FARMERS FIELD SCHOOL (FFS) (TRAINING EXPENSES, 25 SITES)	AGRIPINOY CORN	PuB														GAA	10,000.00	10,000.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	INK REFILL (For Marker Pen, 30ml, black)	AGRIPINOY CORN	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	AGRIPINOY CORN	NP-SVP														GAA	5,375.00	5,375.00	-	
5 02 03 010	Common Office Supplies CHALK, white, dustless, 100 pcs/box @PS	AGRIPINOY CORN	NP-SVP														GAA	54,525.00	54,525.00	-	
5 02 99 020	Office Supplies MARKER PEN, fine black color	AGRIPINOY CORN	NP-SVP														GAA	67,625.00	67,625.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																				
5 02 02 010 - 00	TARPAULIN PRINTING	AGRIPINOY CORN	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but within DA) - Supplies and Materials Expenses	AGRIPINOY CORN	NP-SVP														GAA	125,000.00	125,000.00	-	
5 02 03 130	Agricultural and Marine Supplies Expenses FERTILIZER (Complete Fertilizer 14-14-14+25)	AGRIPINOY CORN	NP-SVP														GAA	87,500.00	87,500.00	-	
5 02 03 080	Chemical and Filtering Supplies Expenses AMMONIUM PHOSPHATE (16-20-0)	AGRIPINOY CORN	NP-SVP														GAA	37,500.00	37,500.00	-	
5 02 03 990	Medical, Dental & Laboratory Supplies Expenses HAND SPRAYER, plastic, 500ml capacity	AGRIPINOY CORN	NP-SVP														GAA	11,000.00	11,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses METER STICK	AGRIPINOY CORN	NP-SVP														GAA	9,375.00	9,375.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TRAINING KIT	AGRIPINOY CORN	NP-SVP													GAA	157,500.00	157,500.00	-		
	YR-2017 GOOD AGRICULTURAL PRACTICES (GAP) FOR CORN																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER HP Catridge CE285A (85A) for HP Printer P1102	AGRIPINOY CORN	NP-SVP													GAA	20,000.00	-	20,000.00		
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/good quality)	AGRIPINOY CORN	NP-SVP													GAA	5,280.00	-	5,280.00		
	Office Supplies																				
	CERTIFICATE HOLDER	AGRIPINOY CORN	NP-SVP													GAA	2,673.00	-	2,673.00		
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA but within Z)	AGRIPINOY CORN	NP-SVP													GAA	90,000.00	90,000.00	-		
	YR-2017 HYBRID CORN PRODUCTION TRAINING (12 TRAININGS)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CD887AA, (HP703), Black @PS	AGRIPINOY CORN	NP-SVP													GAA	4,602.00	4,602.00	-		
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP													GAA	5,070.00	5,070.00	-		
	Office Supplies																				
	ENVELOPE, expanding legal sizeYellow/ Red/ Blue	AGRIPINOY CORN	NP-SVP													GAA	13,375.00	13,375.00	-		
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	NP-SVP													GAA	72,000.00	72,000.00	-		
	YR-2017 QUALITY CORN ACHIEVERS SEARCH AWARDS COMMITTEE MEETING																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but w	AGRIPINOY CORN	NP-SVP													GAA	12,000.00	12,000.00	-		
	YR-2017 SUSTAINABLE CORNPRODUCTION ON SLOPING AREAS (SCoPSA)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	AGRIPINOY CORN	PuB													GAA	72,000.00	72,000.00	-		
	ORGANIC FERTILIZER	AGRIPINOY CORN	NP-SVP													GAA	96,000.00	96,000.00	-		

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 130	Chemical and Filtering Supplies Expenses WEEDICIDE (Glyphosate)	AGRIPINOY CORN	NP-SVP														GAA	24,000.00	24,000.00	-	
	MFO2 ESETS Natl. HVCDP Prog. (Training Expense) 50 MFO 2-ESSETS-Package of Technology Training Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES Outside DA but Within ZAMPEN (Part of HVCDP)	AGRIPINOY HVCDP	PuB														GAA	306,000.00	306,000.00	-	
	MFO 2-ESSETS-POT Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES Conduct of Package of Technology Training	AGRIPINOY HVCDP	NP-SVP														GAA	306,000.00	306,000.00	-	
	MFO2 ESETS Natl. HVCDP Prog.(Advertising Expenses) ADVERTISING & PUBLICATION EXPENSES for HVCDP - I (CY~2017) Other MOOE																				
5 02 99 010	Advertising Expenses ADVERTISING & PUBLICATION EXPENSES For CACAO SECTOR	BAC Goods & Services	NP-SVP														GAA	153,600.00	153,600.00	-	
	Info HVCDP Broadcasting 2017 Other MOOE																				
5 02 99 010	Advertising Expenses TV & RADIO BROADCASTING TV plug	RAFID	NP-SVP														GAA	69,986.64	69,986.64	-	
	MFO2 ESETS Natl. HVCDP Prog.(Agricultural and Marine Supplies) CY 2017 MASS PRODUCTION OF PLANTING MATERIALS (Composed of ICROS, SRRTDF and LPES) Common Office Supplies																				
5 02 03 990	Other Supplies and Materials Expenses POLYETHYLENE BAG (6"X8") color black	ZC RESEARCH STATION	NP-SVP														GAA	100,000.00	-	100,000.00	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125) HVCDP 2017 - PRODUCTION FACILITIES ESTABLISHED	ZC RESEARCH STATION	NP-SVP														GAA	48,000.00	48,000.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS	AGRIPINOY HVCDP	NP-SVP														GAA	7,600.00	7,600.00	-	
	LABOR FOR PAKYAW BASIS for holing, hauling, back filling	AGRIPINOY HVCDP	NP-SVP														GAA	16,000.00	16,000.00	-	
	LABOR FOR PAKYAW BASIS Slashing, up rooting and removal	AGRIPINOY HVCDP	NP-SVP														GAA	11,400.00	11,400.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Supplies and Materials Expenses																			
5 06 04 050	Agricultural and Forestry Equipment																			
	KNAPSACK SPRAYER 16 li cap, heavy duty	AGRIPINOY HVCDP	NP-SVP													GAA	8,000.00	8,000.00	-	
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY HVCDP	NP-SVP													GAA	48,100.00	48,100.00	-	
	FUNGICIDES	AGRIPINOY HVCDP	NP-SVP													GAA	47,500.00	47,500.00	-	
	Urea	AGRIPINOY HVCDP	NP-SVP													GAA	105,000.00	105,000.00	-	
5 02 03 100	Agricultural Supplies Expenses																			
	COFFEE STEM CLONED (ROOTED) Asstd clones for found	AGRIPINOY HVCDP	NP-SVP													GAA	180,000.00	180,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BARBED WIRE for perimeter fence	AGRIPINOY HVCDP	NP-SVP													GAA	43,340.00	43,340.00	-	
	U-NAILS	AGRIPINOY HVCDP	NP-SVP													GAA	1,200.00	1,200.00	-	
	MFO 2-ESETS- Technology Demonstration Established																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	Establishment of Technology Demonstration See attached	AGRIPINOY HVCDP	PuB													GAA	499,825.00	499,825.00	-	
	ZAMBOANGA DEL NORTE RESEARCH STATION - Production of Coffee Seedlings for Planting Materials Buffer Stocking																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	LAGARAW	ZDN RESEARCH STATION	NP-SVP													GAA	3,400.00	3,400.00	-	
	MFO2 ESETS Natl. HVCDP Prog.(Communication Equip																			
	HVCDP-ESETS-INFO and Advocacy- Communication Equipment																			
	Machinery and Equipment Outlay																			
5 06 04 050	Communication Equipment																			
	DLSR CAMERA	AGRIPINOY HVCDP	PuB													GAA	90,000.00	-	90,000.00	
	Tripod System Kit with Fluid Video Head	AGRIPINOY HVCDP	NP-SVP													GAA	10,000.00	-	10,000.00	
	MFO2 ESETS Natl. HVCDP Prog.(Office Supplies) 5020																			
	Info HVCDP supplies 2017																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	RAFID	NP-SVP													GAA	38,304.00	38,304.00	-	
	PAPER, PHOTO Paper (8.5"x11")	RAFID	NP-SVP													GAA	1,600.00	1,600.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Devices															GAA	1,160.58	1,160.58	-	
	LASER POINTER, PEN TYPE, metal, for presentation, green	RAFID	NP-SVP																	
5 02 03 010	Common Office Equipment															GAA	6,229.60	6,229.60	-	
	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in i	RAFID	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	4,245.60	4,245.60	-	
	STICKER PAPER, 8 x 13"	RAFID	NP-SVP													GAA	18,310.05	18,310.05	-	
	TK. 4109	RAFID	NP-SVP																	
	Office Supplies															GAA	2,530.00	2,530.00	-	
	LAIID PAPER, legal size, 8.5X13 cream	RAFID	NP-SVP													GAA	66,020.00	66,020.00	-	
	STAPLER, with remover, #35 (heavy duty)	RAFID	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses															GAA	8,000.00	8,000.00	-	
	UPS (Uninterruptible Power Supply) Back-Up Battery	RAFID	NP-SVP																	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles															GAA	50,000.00	50,000.00	-	
	Van Rental	RAFID	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	9,000.00	9,000.00	-	
	POCKET WIFI - globe	RAFID	NP-SVP																	
50203220-01	Semi-Expandable (Furniture & Fixtures)															GAA	14,000.00	14,000.00	-	
	CHAIR (Office Chair)	RAFID	NP-SVP																	
MFO2 ESETS Natl. HVCDP Prog.(Printing and Publication)																				
CY 2017 Program Management in Support to HVCDP Program																				
Other MOOE																				
5 02 99 020	Printing and Publication Expenses															GAA	300,000.00	300,000.00	-	
	PRINTING & BINDING For Annual Report 2017	PLANNING	NP-SVP																	
	Info HVCDP IEC 2017																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses															GAA	426,000.00	426,000.00	-	
	PRINTING & BINDING Desk Calendars	RAFID	NP-SVP													GAA	81,000.00	81,000.00	-	
	PRINTING & BINDING notebooks, envelopes, planners	RAFID	NP-SVP													GAA	446,000.00	446,000.00	-	
	PRINTING & BINDING pamphlets	RAFID	NP-SVP													GAA	12,000.00	12,000.00	-	
	PRINTING & PUBLICATION EXPENSES print ad	RAFID	NP-SVP																	
MFO2 ESETS Natl. HVCDP Prog.(Printing Equipment O																				
HVCDP-ESSETS- INFO and Advocacy- Printing Equipment																				
Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment															GAA	12,000.00	-	12,000.00	
	PRO-CN-160 CAMERA VIDEO LAMP LIGHT	AGRIPINOY HVCDP	NP-SVP																	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO								
	CY 2017 PRPGRAM MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM (HALAL PROGRAM)																										
	Other MOOE																										
5 02 99 030	Representation Expenses																										
	CATERING SERVICES - Training (Outside DA but within Z	LIVESTOCK	NP-SVP																								
5 02 02 010 - 00	Training Expenses																										
	CATERING SERVICES - Training (Provincial Site)	LIVESTOCK	NP-SVP																								
	CY-2017 Animal Product and by Product Utilization (Catering Services)																										
	Other MOOE																										
5 02 02 010 - 00	Training Expenses																										
	CATERING SERVICES - Representation (Outside DA but w	MEAT LABORATORY	NP-SVP																								
	CATERING SERVICES - Representation (Outside DA but w	MEAT LABORATORY	NP-SVP																								
	CATERING SERVICES Food & Accommodation 3 days Lea	MEAT LABORATORY	NP-SVP																								
	CATERING SERVICES Food & Accommodation (Training).	MEAT LABORATORY	NP-SVP																								
	CY-2017 Animal Product and by Product Utilization (Training Kit)																										
	Training and Scholarship Expenses																										
5 02 02 010 - 00	Training Expenses																										
	TRAINING KIT	MEAT LABORATORY	NP-SVP																								
	CY-2017 Animal product and by product utilization (Training on Making of Bags, Wallets, Belts and Decoration Using Goat Leather)																										
	Supplies and Materials Expenses																										
5 02 03 990	Other Supplies and Materials Expenses																										
	ZIPPER #5 (100m each roll)	MEAT LABORATORY	NP-SVP																								
	MFO2 ESSET Imple. Var Ext Support Edu & Trng. Actv info implementing various furniture 2017																										
	Other MOOE																										
5 02 99 010	Advertising Expenses																										
	TV & RADIO BROADCASTING, radio plug	RAFID	NP-SVP																								
	Repairs and Maintenance																										
5 02 13 070	Repairs and Maintenance-Furniture & Fixtures																										
	REPAIR of FURNITURE & FURNITURES	RAFID	NP-SVP																								
	MFO2 ESSET Natl. CORN Prog. (Printing & Binding Exp Info Corn IEC 2017																										
	Other MOOE																										
5 02 99 020	Printing and Publication Expenses																										
	PRINTING & BINDING flyer fan	RAFID	NP-SVP																								
	PRINTING & BINDING, pamphlets	RAFID	NP-SVP																								

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	PRINTING & PUBLICATION EXPENSES print ad MFO2 ESSETS for National High Value Crops Program PMED-Training 2017 Other MOOE	RAFID	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but w MFO2 ESSETS for National Rice Program 3 02 03 0001 CY-2017 FARMER FIELD SCHOOL TRAINING SUPPLIES COMMON OFFICE SUPPLIES	PLANNING	NP-SVP														GAA	42,000.00	42,000.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK REFILL (30ml/bttl)	AGRIPINOY RICE	NP-SVP														GAA	7,000.00	-	7,000.00	
5 02 03 010	Common Office Devices																				
	CUTTER KNIFE, heavy duty @PS	AGRIPINOY RICE	NP-SVP														GAA	8,372.50	-	8,372.50	
5 02 03 010	Common Office Supplies																				
	CARTOLINA, assorted color, 20 pieces per pack @PS Office Supplies	AGRIPINOY RICE	NP-SVP														GAA	209,379.00	-	209,379.00	
	LAI D BOARD PAPER, legal size	AGRIPINOY RICE	NP-SVP														ADB	11,500.00	-	11,500.00	
	TAPE, masking (2")	AGRIPINOY RICE	NP-SVP														GAA	113,550.00	-	113,550.00	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY RICE	NP-SVP														ADB	68,000.00	68,000.00	-	
	ORGANIC FERTILIZER	AGRIPINOY RICE	NP-SVP														GAA	155,000.00	155,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	MAGNIFYING LENS	AGRIPINOY RICE	NP-SVP														GAA	88,000.00	88,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING SHIRT (FFS GRADUATION)	AGRIPINOY RICE	NP-SVP														GAA	300,000.00	300,000.00	-	
	MFO2 ESSETS for Natl RICE Program (Other MOOE) 51 CY 2017 in Support to Rice Program (Salary Wages) Labor and Wages																				
5 02 16 010	Labor and Wages																				
	Admin. Aide-IV	ACEF	NP-SVP														GAA	9,560.00	9,560.00	-	
	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO RICE PROGRAM (LOYALTY RINGS) Awards/Rewards & Prizes Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 06 010	Awards/Rewards Expenses RING (Finger) MFO2 ESSETS for Natl. CORN Program (Office Supplies) CY-2017 Gender and Development (Office Supplies) IN SUPPORT OF CORN PROGRAM COMMON OFFICE SUPPLIES	PERSONNEL	NP-SVP														GAA	322,000.00	322,000.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	Gender and Development (GAD)	NP-SVP														GAA	1,332.00	-	1,332.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	Gender and Development (GAD)	NP-SVP														GAA	478.00	-	478.00	
	FOLDER, Plastic Folder LONG (14"x9.5", plain white w/ plastic)	Gender and Development (GAD)	NP-SVP														GAA	1,600.00	-	1,600.00	
	PUSH PIN, flat head type, assorted colors, 100s/case	Gender and Development (GAD)	NP-SVP														GAA	220.00	-	220.00	
	Office Supplies FOLDER, expanding, long - green	Gender and Development (GAD)	NP-SVP														GAA	3,250.00	-	3,250.00	
	STAPLER, with remover, #35 (heavy duty)	Gender and Development (GAD)	NP-SVP														GAA	2,640.00	-	2,640.00	
5 02 99 080	Other MOOE Donations CALCULATOR (12 Digits)	Gender and Development (GAD)	NP-SVP														GAA	1,950.00	1,950.00	-	
50604050-99	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO THE CORN PROGRAM @ RESEARCH DIVISION, Ipil, Zambo. Sibugay Machinery and Equipment Outlay Other Machinery and Equipment MICROPHONE	AGRIPINOY CORN	NP-SVP														GAA	2,000.00	2,000.00	-	
50203220-01	Supplies and Materials Expenses Semi-Expandable (Furniture & Fixtures) CHAIR, Monoblock, without armrest, White	AGRIPINOY CORN	NP-SVP														GAA	35,000.00	35,000.00	-	
5 02 03 010	PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM, APCO Office, Ipil, Zambo. Sibugay (Continuing 2016) COMMON OFFICE SUPPLIES Common Electrical Supplies EXTENSION WIRE, with 5 sockets 6 ft	AGRIPINOY CORN	NP-SVP														GAA	500.00	500.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Janitorial Supplies TRASH CAN	AGRIPINOY CORN	NP-SVP													GAA	400.00	400.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	AGRIPINOY CORN	NP-SVP													GAA	2,880.00	2,880.00	-	
5 02 03 010	Common Office Supplies MAGAZINE FILE BOX, LARGE @PS	AGRIPINOY CORN	NP-SVP													GAA	1,326.39	1,326.39	-	
	Office Supplies TAPE, masking (2")	AGRIPINOY CORN	NP-SVP													GAA	312.00	312.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses CUP AND SAUCER	AGRIPINOY CORN	NP-SVP													GAA	2,037.00	2,037.00	-	
	MFO2 ESSETS for Natl. HVCDP Program (Office Supplies) CY-2017 Gender and Development (Office Supplies) IN SUPPORT OF HVCD PROGRAM COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS	Gender and Development (GAD)	NP-SVP													GAA	6,260.00	-	6,260.00	
	HVCDP-ESSETS-Office Supplies COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies NOTEBOOK, stenographer's, 40 leaves, ruled both sides	AGRIPINOY HVCDP	NP-SVP													GAA	4,032.00	4,032.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses POT HOLDER	AGRIPINOY HVCDP	NP-SVP													GAA	300.00	300.00	-	
	MFO2 ESSETS for Natl. RICE Program (Office Supplies) CY 2017 COMMUNITY BASED MUSHROOM PROJECT (CBMP)-Composed of LPES, RESEARCH DIVISION, BRS & RCPC COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies ALBATROSS	ZC RESEARCH STATION	NP-SVP													GAA	15,600.00	15,600.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664400 (T6644), Yellow @PS	ZC RESEARCH STATION	NP-SVP													GAA	10,016.00	10,016.00	-	
5 02 03 010	Common Janitorial Supplies																			

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				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
5 02 03 010	FLOOR WAX, paste, red, 2kgs. @PS Common Office Devices	ZC RESEARCH STATION	NP-SVP													GAA	10,034.00	10,034.00	-	
5 02 03 010	SHARPENER, Pencil Desk Common Office Supplies	ZC RESEARCH STATION	NP-SVP													GAA	1,513.12	1,513.12	-	
5 02 03 010	BALLPEN (black/good quality) Computer Supplies	ZC RESEARCH STATION	NP-SVP													GAA	59,597.80	59,597.80	-	
5 02 03 010	MOUSE, optical, USB connection type @PS Office Supplies	ZC RESEARCH STATION	NP-SVP													GAA	1,336.00	1,336.00	-	
5 02 03 990	STICK ON NOTE PAD 3X4 INCHES Other Supplies and Materials Expenses	ZC RESEARCH STATION	NP-SVP													GAA	46,096.00	46,096.00	-	
5 02 03 010	EXTENSION WIRE, heavy duty, 30 meters COMMON OFFICE SUPPLIES	ZC RESEARCH STATION	NP-SVP													GAA	5,770.00	5,770.00	-	
5 02 03 010	CY-2017 Gender and Development (Office Supplies) IN SUPPORT OF RICE PROGRAM Common Office Supplies	Gender and Development (GAD)	NP-SVP													GAA	1,720.00	-	1,720.00	
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11" Office Supplies	Gender and Development (GAD)	NP-SVP													GAA	3,300.00	-	3,300.00	
5 02 03 010	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"(big) Common Office Supplies & Equipments	Gender and Development (GAD)	NP-SVP													GAA	374.00	374.00	-	
5 02 06 010	Common Office Supplies BALLPEN (black/ ordinary) Info Rice supplies 2017 Awards/Rewards & Prizes Expenses	Gender and Development (GAD)	NP-SVP													GAA	374.00	374.00	-	
5 02 06 010	Awards/Rewards Expenses MEDAL	RAFID	NP-SVP													GAA	1,950.00	1,950.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	RAFID	NP-SVP													GAA	37,274.00	-	37,274.00	
5 02 03 010	INK CART, EPSON C13T664200 (T6642), Cyan @PS Common Janitorial Supplies	RAFID	NP-SVP													GAA	300.00	-	300.00	
5 02 03 010	TRASH CAN Common Office Devices	RAFID	NP-SVP													GAA	108.00	-	108.00	
5 02 03 010	SCISSORS, (6") @PS	RAFID	NP-SVP													GAA	108.00	-	108.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies PUSH PIN, flat head type, assorted colors, 100s/case	RAFID	NP-SVP													GAA	220.00	-	220.00	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	RAFID	NP-SVP													GAA	1,503.00	-	1,503.00	
	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	RAFID	NP-SVP													GAA	19,580.00	-	19,580.00	
5 02 99 080	Other MOOE Donations CALCULATOR (12 Digits)	RAFID	NP-SVP													GAA	1,950.00	1,950.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @	RAFID	NP-SVP													GAA	672.00	672.00	-	
	IRRIGATED LOWLAND MODEL FARM ON-STATION (COMMON OFFICE SUPPLIES) CY-2017 COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables INK REFILL BLACK	ZDS RESEARCH STATION	NP-SVP													GAA	5,600.00	5,600.00	-	
5 02 03 010	Common Office Equipment CALCULATOR, desktop, mini-printer type,12 digits, AC/DC	ZDS RESEARCH STATION	NP-SVP													GAA	4,320.00	4,320.00	-	
	UPLAND RICE DEVELOPMENT PROGRAM (COMMON OFFICE SUPPLIES) CY 2017 Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies ANTIBACTERIAL DETERGENT POWDER	ZDS RESEARCH STATION	NP-SVP													GAA	4,950.00	-	4,950.00	
5 02 03 010	Common Computer Supplies/Consumables INK REFILL (black)	ZDS RESEARCH STATION	NP-SVP													GAA	18,223.60	-	18,223.60	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	ZDS RESEARCH STATION	NP-SVP													GAA	10,656.00	-	10,656.00	
	PUNCHER, heavy duty @PS	ZDS RESEARCH STATION	NP-SVP													GAA	242.00	-	242.00	
5 02 03 010	Common Office Supplies PAPER (Bond Paper/Book Paper) sub. 20 long 8.5" x 13"	ZDS RESEARCH STATION	NP-SVP													GAA	3,650.00	-	3,650.00	

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				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple -tion	Accep -tance/ Turn		Total	MOOE	CO	
5 02 03 010	Computer Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	15,396.00	-	15,396.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa															GAA	5,090.00	-	5,090.00	
	Office Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	12,954.00	12,954.00	-	
	PAPER (YELLOW PAD)															GAA	210.00	210.00	-	
5 02 03 990	Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	2,212.08	-	2,212.08	
	EXTERNAL HARD DRIVE, 1TB AC233 USB3, 2.5" HDD, US															GAA	1,200.00	-	1,200.00	
	Common Office Supplies & Equipments	ZDS RESEARCH STATION	NP-SVP													GAA	353.60	-	353.60	
5 02 03 010	Common Office Supplies															GAA	6,593.44	-	6,593.44	
	BALLPEN, red, ordinary														GAA	3,600.56	-	3,600.56		
	ZDS RESEARCH STATION FOR LEGUMES & CEREAL CROPS - Mushroom Module Production (common office supplies)														GAA	2,072.00	-	2,072.00		
	COMMON OFFICE SUPPLIES														GAA	14,151.08	-	14,151.08		
5 02 03 010	Common Computer Supplies/Consumables	ZDS RESEARCH STATION	NP-SVP													GAA	2,818.40	-	2,818.40	
	INK CART, CANON PG-810, Black @PS															GAA				
	INK REFILL for Canon, color blue	ZDS RESEARCH STATION	NP-SVP													GAA				
5 02 03 010	Common Janitorial Supplies	ZDS RESEARCH STATION	NP-SVP													GAA				
	BROOM, soft (tambo) @PS															GAA				
	DISINFECTANT SPRAY, 400-550 grams	ZDS RESEARCH STATION	NP-SVP													GAA				
5 02 03 010	Common Office Devices	ZDS RESEARCH STATION	NP-SVP													GAA				
	CUTTER KNIFE, heavy duty @PS															GAA				
5 02 03 010	Common Office Supplies	ZDS RESEARCH STATION	NP-SVP													GAA				
	INK CARTRIDGE, canon Part No. CL 811, colored @PS															GAA				
	SCISSOR (heavy duty)	ZDS RESEARCH STATION	NP-SVP													GAA				
5 02 03 010	Computer Supplies	ZDS RESEARCH STATION	NP-SVP													GAA				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backwa															GAA				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Electrical Components & Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	2,000.00	-	2,000.00	
	BULB (lead)		NP-SVP													GAA	5,104.00	-	5,104.00	
	Office Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	2,200.00	2,200.00	-	
	TAPE, masking (2")		NP-SVP													GAA	1,820.00	1,820.00	-	
5 02 03 010	Common Office Supplies & Equipments	ZDS RESEARCH STATION	NP-SVP													GAA	2,110.00	-	2,110.00	
	Common Office Supplies		NP-SVP													GAA	900.00	-	900.00	
	BALLPEN (black/ ordinary)	Gender and Development (GAD)	NP-SVP													GAA	798.00	-	798.00	
	Supplies and Materials Expenses		NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	90,000.00	90,000.00	-	
	MOPBUCKET		NP-SVP													GAA				
	MFO2 ESSETS for Promotion and Development of Org:																			
	CY-2017 Gender and Development (Office Supplies) IN SUPPORT OF ORGANIC AGRICULTURE PROGRAM COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies	Gender and Development (GAD)	NP-SVP													GAA				
	PAPER (Bond Paper/Book Paper) sub. 20 long 8.5" x 13"		NP-SVP													GAA				
	Office Supplies	Gender and Development (GAD)	NP-SVP													GAA				
	ENVELOPE, brown, long, ordinary		NP-SVP													GAA				
	MARKER PEN, fine BLACK	Gender and Development (GAD)	NP-SVP													GAA				
	Common Office Supplies & Equipments		NP-SVP													GAA				
5 02 03 010	Common Office Supplies	Gender and Development (GAD)	NP-SVP													GAA				
	BALLPEN (black/ ordinary)		NP-SVP													GAA				
	MFO2 ESSETS Imple. Var. Ext. Support Edu & Training																			
	ZAMPIARC - NEP FOR IMPLEMENTING OF VARIOUS SUPPORT EXTENSION, EDUCATION AND TRAINING SERVICES (Representation)																			
	Representation Expenses	Research Division	NP-SVP													GAA				
5 02 99 030	Representation Expenses		NP-SVP													GAA				
	CATERING SERVICES (Inside DA compound) To be conducted	Research Division	NP-SVP													GAA				
	MFO2 ESSETS Implemnt. of Various Ext. Support Edu.																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO		
	ADVERTISING & PUBLICATION EXPENSES for Rice & Corn - I (CY~2016)																				
5 02 99 010	Other MOOE Advertising Expenses		NP-SVP														GAA	23,100.00	23,100.00	-	
	ADVERTISING & PUBLICATION EXPENSES For Certified C	BAC Goods & Services																			
	MFO2 ESSETS Natl. CORN Prog.(Agricultural Supplies YR-2017 CASSAVA TECHNO-DEMO (14 SITES)																				
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY CORN	PuB														GAA	404,000.00	404,000.00	-	
	YR-2017 TECHNO-DEMO FOR CORN (30 SITES)																				
5 02 99 020	Other MOOE Printing and Publication Expenses		NP-SVP														GAA	36,000.00	36,000.00	-	
	TARPAULIN PRINTING	AGRIPINOY CORN																			
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses Good Lumber 2"X3"X6"	AGRIPINOY CORN	NP-SVP														GAA	8,400.00	8,400.00	-	
	MFO2 ESSETS Natl. RICE Prog. (Advertising Expenses) Info Rice Broadcasting 2017																				
5 02 99 010	Other MOOE Advertising Expenses		NP-SVP														GAA	25,573.20	25,573.20	-	
	TV & RADIO BROADCASTING, Radio blocktime	RAFID																			
	MFO2 ESSETS Natl. RICE Prog. (Advertising Expenses) ADVERTISING & PUBLICATION EXPENSES for Rice & Corn - I (CY~2016)																				
5 02 99 010	Other MOOE Advertising Expenses		NP-SVP														GAA	92,400.00	92,400.00	-	
	ADVERTISING & PUBLICATION EXPENSES For Certified IN	BAC Goods & Services																			
	MFO2 ESSETS Natl. RICE Prog. (Agricultural Supplies I IRRIGATED LOWLAND MODEL FARM ON-STATION (AGRICULTURAL AND MARINE SUPPLIES CY-2017)																				
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FOLIAR FERTILIZER	ZDS RESEARCH STATION	NP-SVP														GAA	15,820.00	15,820.00	-	
5 02 03 100	Agricultural Supplies Expenses HUMUS (innoculant)	ZDS RESEARCH STATION	NP-SVP														GAA	3,850.00	3,850.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	ZDS RESEARCH STATION FOR LEGUMES & CEREAL CROPS -Mushroom Module Production (agricultural supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
5 02 03 130	CRACKED CORN	ZDS RESEARCH STATION	NP-SVP													GAA	2,100.00	2,100.00	-		
	Chemical and Filtering Supplies Expenses																				
5 02 03 990	BOTTLE (Wide Mouth Bottle w/ cover, PP, 125 ml capacity)	ZDS RESEARCH STATION	NP-SVP													GAA	5,000.00	5,000.00	-		
	Other Supplies and Materials Expenses																				
	DISPOSABLE GLOVES, examination gloves, size medium	ZDS RESEARCH STATION	NP-SVP													GAA	1,200.00	1,200.00	-		
	MFO2 ESSETS Natl. RICE Prog. (Labor & Wages) 5021 UPLAND RICE DEVELOPMENT PROGRAM (LABOR & WAGES) CY-2017																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Harvesting	ZDS RESEARCH STATION	NP-SVP													GAA	55,000.00	55,000.00	-		
	LABOR FOR PAKYAW BASIS Land preparation	ZDS RESEARCH STATION	NP-SVP													GAA	44,250.00	44,250.00	-		
	LABOR FOR PAKYAW BASIS Planting	ZDS RESEARCH STATION	NP-SVP													GAA	12,660.00	12,660.00	-		
	LABOR FOR PAKYAW BASIS Weeding and Cultivation	ZDS RESEARCH STATION	NP-SVP													GAA	26,340.00	26,340.00	-		
	LABOR FOR PAKYAW BASIS Weeding and Cultivation	ZDS RESEARCH STATION	NP-SVP													GAA	21,500.00	21,500.00	-		
	MFO2 ESSETS Natl. RICE Prog. (Office Supplies Expen CY 2017 MUSHROOM MODULE ON-STATION (Composed of LPES, RESEARCH DIVISION,BRS & RCPC) COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	ANTIBACTERIAL DETERGENT POWDER - 1 KG./PACK	ZC RESEARCH STATION	NP-SVP													GAA	12,320.00	12,320.00	-		
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, CANON PG-810, Black @PS	ZC RESEARCH STATION	NP-SVP													GAA	16,122.24	16,122.24	-		
5 02 03 010	Common Electrical Supplies																				
	TAPE, electrical @PS	ZC RESEARCH STATION	NP-SVP													GAA	364.00	364.00	-		
5 02 03 010	Common Janitorial Supplies																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	DISINFECTANT SPRAY, 400 grams net content @PS Common Office Devices	ZC RESEARCH STATION	NP-SVP														GAA	10,101.60	10,101.60	-	
5 02 03 010	SCISSORS, (6") @PS Common Office Supplies	ZC RESEARCH STATION	NP-SVP														GAA	82.38	82.38	-	
5 02 03 010	BALLPEN - good quality, black/blue) Computer Supplies	ZC RESEARCH STATION	NP-SVP														GAA	58,226.36	58,226.36	-	
5 02 03 010	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa Electrical Components & Supplies	ZC RESEARCH STATION	NP-SVP														GAA	15,396.00	15,396.00	-	
5 02 03 010	BULB Office Supplies	ZC RESEARCH STATION	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 010	PAPER CUTTER Info Rice soc mob collaterals 2017	ZC RESEARCH STATION	NP-SVP														GAA	50,792.00	50,792.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	RAFID	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 03 010	FLASH DRIVE, 32gb, USB 2.0 plug and play Common Office Devices	RAFID	NP-SVP														GAA	44,400.00	44,400.00	-	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS Computer Supplies	RAFID	NP-SVP														GAA	38,490.00	38,490.00	-	
5 02 03 010	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa ZDS RESEARCH STATION FOR LEGUMES & CEREAL CROPS - Community-Based Mushroom Production (common office supplies)	RAFID	NP-SVP														GAA	3,415.36	-	3,415.36	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	ZDS RESEARCH STATION	NP-SVP														GAA	817.44	-	817.44	
5 02 03 010	INK CART, CANON PG-810, Black @PS Common Janitorial Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	3,082.88	-	3,082.88	
5 02 03 010	BROOM, soft (tambo) @PS Common Office Devices	ZDS RESEARCH STATION	NP-SVP														GAA	480.00	-	480.00	
5 02 03 010	WASTE BASKET, plastic @PS Common Office Equipment	ZDS RESEARCH STATION	NP-SVP														GAA				
5 02 03 010	CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c Common Office Supplies	ZDS RESEARCH STATION	NP-SVP														GAA				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	COTTON, big, 400g	ZDS RESEARCH STATION	NP-SVP														GAA	14,321.48	-	14,321.48	
5 02 03 010	Computer Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	2,818.40	-	2,818.40	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible	ZDS RESEARCH STATION	NP-SVP														GAA	6,429.00	-	6,429.00	
	Office Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	6,429.00	-	6,429.00	
	ENVELOPE, brown, long, ordinary	ZDS RESEARCH STATION	NP-SVP														GAA	6,429.00	-	6,429.00	
5 02 03 010	Common Office Supplies & Equipments	ZDS RESEARCH STATION	NP-SVP														GAA	2,200.00	2,200.00	-	
	Common Office Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	2,200.00	2,200.00	-	
	BALLPEN (black/ ordinary)	ZDS RESEARCH STATION	NP-SVP														GAA	2,200.00	2,200.00	-	
	MFO2 ESSETS Natl. RICE Prog. (Other MOOE) 502999:																				
	UPLAND RICE DEVELOPMENT PROGRAM (OTHER MOOE) CY-2017																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	2,500.00	2,500.00	-	
	TARPAULIN 3 X 6	ZDS RESEARCH STATION	NP-SVP														GAA	2,500.00	2,500.00	-	
	MFO2 ESSETS Natl. RICE Prog. (Other Professional Services)																				
	UPLAND RICE DEVELOPMENT PROGRAM (OTHER PROFESSIONAL SERVICES CY-2017)																				
	Professional Services																				
5 02 11 990	Other Professional Services	ZDS RESEARCH STATION	NP-SVP														GAA	22,124.00	22,124.00	-	
	PROFESSIONAL TECHNICAL: Assist in the preparation of research reports	ZDS RESEARCH STATION	NP-SVP														GAA	22,124.00	22,124.00	-	
	MFO2 ESSETS Natl. RICE Prog. (Other Supplies Expenses)																				
	CY 2017 COMMUNITY-BASED MUSHROOM PROJECT (CBMP)-COMPOSED OF LPES, RESEARCH DIVISION,BRS & RCPC																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Distilled Water	ZC RESEARCH STATION	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses	ZC RESEARCH STATION	NP-SVP														GAA	6,000.00	6,000.00	-	
	LYSOL	ZC RESEARCH STATION	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	ZC RESEARCH STATION	NP-SVP														GAA	58,000.00	58,000.00	-	
	POLYPROPYLENE PLASTIC,AUTOCLAVABLE TRANSPARENT	ZC RESEARCH STATION	NP-SVP														GAA	58,000.00	58,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses	ZC RESEARCH STATION	NP-SVP														GAA	850.00	850.00	-	
	LPG REFILL	ZC RESEARCH STATION	NP-SVP														GAA	850.00	850.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
	PVC PIPE (1.5" diameter, blue color)	ZC RESEARCH STATION	NP-SVP														GAA	63,480.00	63,480.00	-	
	SORGHUM SEEDS	ZC RESEARCH STATION	NP-SVP														GAA	3,850.00	3,850.00	-	
	CY 2017 MUSHROOM MODULE ON-STATION (COMPOSED OF LPES,RESEARCH DIVISION,BRS & RCPC)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																				
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	ZC RESEARCH STATION	NP-SVP														GAA	367.60	367.60	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Distilled Water	ZC RESEARCH STATION	NP-SVP														GAA	13,000.00	13,000.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	SHOVEL -good quality	ZC RESEARCH STATION	NP-SVP														GAA	4,200.00	4,200.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	BOTTLE -empty, flat rum	ZC RESEARCH STATION	NP-SVP														GAA	18,944.00	18,944.00	-	
5 02 03 070	Drugs and Medicines Expenses																				
	FORCEPS -LONG	ZC RESEARCH STATION	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	STRAINER (plasic , rounded & tiny holes)	ZC RESEARCH STATION	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	LIME	ZC RESEARCH STATION	NP-SVP														GAA	136,840.00	136,840.00	-	
	LPG REFILL	ZC RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	
	SORGHUM SEEDS	ZC RESEARCH STATION	NP-SVP														GAA	1,500.00	1,500.00	-	
	CY-2017 (TIRE FOR RP MOTORCYCLE) CONTINUING FUNDS 2016																				
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	TIRE(MC) size 2.50 x 17 with tube	AGRIPINOY RICE	NP-SVP														GAA	5,600.00	5,600.00	-	
	Info Rice Collaterals 2017																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & BINDING jackets	RAFID	NP-SVP														GAA	200,000.00	200,000.00	-	
	PRINTING & BINDING mugs	RAFID	NP-SVP														GAA	50,000.00	50,000.00	-	
	PRINTING & BINDING tshirts	RAFID	NP-SVP														GAA	150,000.00	150,000.00	-	
	IRRIGATED LOWLAND MODEL FARM ON-STATION (OTHER SUPPLIES AND MATERIALS) CY-2017																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses POLYNET COLOR BLACK, THICK	ZDS RESEARCH STATION	NP-SVP														GAA	9,900.00	9,900.00	-	
5 06 04 050	UPLAND RICE DEVELOPMENT PROGRAM (OTHER SUPPLIES AND MATERIALS) CY-2017 Supplies and Materials Expenses Agricultural and Forestry Equipment KNAPSACK SPRAYER	ZDS RESEARCH STATION	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 03 080	Agricultural and Marine Supplies Expenses SUPER GRAIN BAG	ZDS RESEARCH STATION	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 03 990	Medical, Dental & Laboratory Supplies Expenses WEIGHING SCALE 20 KG CAPACITY	ZDS RESEARCH STATION	NP-SVP														GAA	3,600.00	3,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses TRAPAL	ZDS RESEARCH STATION	NP-SVP														GAA	208,200.00	208,200.00	-	
5 02 03 990	ZDS RESEARCH STATION FOR LEGUMES AND CEREAL CROPS - Mushroom Module Production (other supplies & materials) Supplies and Materials Expenses Other Supplies and Materials Expenses ALUMINUM FOIL	ZDS RESEARCH STATION	NP-SVP														GAA	36,890.00	36,890.00	-	
5 02 02 010 - 00	MFO2 ESSETS Natl. RICE Prog. (Representation Expenses) Info Rice Soc mobilization 2017 Other MOOE Training Expenses																				
	CATERING SERVICES - Info car, Dialogue, festival, World	RAFID	NP-SVP														GAA	120,000.00	120,000.00	-	
	CATERING SERVICES -Presscon, Info Meetings Represent	RAFID	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 99 030	MFO2 ESSETS Natl. RICE Prog. (Training Expenses) 50 CY 2017 CBMP (LPES,Res. Div.,BRC & RCPC) /TRAINING Other MOOE Representation Expenses																				
5 02 02 010 - 00	CATERING SERVICES - Training (Outside DA but within Z	ZC RESEARCH STATION	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Provincial Site)	ZC RESEARCH STATION	NP-SVP														GAA	20,000.00	20,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	BACK PAG (HEAVY DUTY)	AGRIPINOY RICE	NP-SVP														GAA	220,000.00	220,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	RECORD BOOK, 150 pages	AGRIPINOY RICE	NP-SVP														GAA	70,000.00	70,000.00	-	
	RICE R & D EXTENSION RELATED (TRAINING) CY-2017																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES 2 DAY TRAINING ON UPLAND RICE	ZDS RESEARCH STATION	NP-SVP														GAA	26,600.00	26,600.00	-	
	RICE R & D PRODUCTION RELATED (TRAINING) 2017																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES 2 DAY TRAINING ON UPLAND RICE	ZDS RESEARCH STATION	NP-SVP														GAA	22,800.00	22,800.00	-	
	ZDS RESEARCH STATION FOR LEGUMES & CEREAL CROPS - Mushroom Module Production (training)																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING/SEMINAR am snack, lunch, pm snack, dinner	ZDS RESEARCH STATION	NP-SVP														GAA	25,000.00	25,000.00	-	
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																				
	Info supplies Organic Agriculture 2017																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	PAPER, PHOTO Paper (8.5"x11")	RAFID	NP-SVP														GAA	800.00	800.00	-	
5 02 03 010	Common Office Devices																				
	CUTTER, heavy duty @PS	RAFID	NP-SVP														GAA	136.00	136.00	-	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	RAFID	NP-SVP														GAA	4,440.00	4,440.00	-	
	SCISSORS, (6") @PS	RAFID	NP-SVP														GAA	36.00	36.00	-	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	RAFID	NP-SVP														GAA	8,840.00	8,840.00	-	
	Office Supplies																				
	CORRECTION TAPE	RAFID	NP-SVP														GAA	2,364.00	2,364.00	-	
	Other MOOE																				
5 02 99 990	Other MOOE																				
	PICTURE FRAME, 8.5"x11"	RAFID	NP-SVP														GAA	3,000.00	3,000.00	-	
	Rent/Lease Expenses																				

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
50299050 03	Rent- Motor Vehicles															GAA	18,000.00	18,000.00	-	
	Van Rental	RAFID	NP-SVP																	
	NATIONAL ORGANIC AGRICULTURE ACHIEVERS AWARD																			
	Awards/Rewards & Prizes Expenses																			
5 02 06 010	Awards/Rewards Expenses															GAA	24,000.00	24,000.00	-	
	PLAQUES	ORGANIC AGRICULTURE	NP-SVP																	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses															GAA	20,000.00	20,000.00	-	
	TARPAULIN	ORGANIC AGRICULTURE	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	BOOK BINDING (NOAAA National Entries)	ORGANIC AGRICULTURE	NP-SVP													GAA	20,000.00	20,000.00	-	
	CERTIFICATE HOLDER	ORGANIC AGRICULTURE	NP-SVP													GAA	5,000.00	5,000.00	-	
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																			
	3rd PARTY CERIFICATION SUBSIDY																			
	Professional Services																			
5 02 11 030	Consultancy Services																			
	3RD PARTY CERIFICATION SUBSIDY	ORGANIC AGRICULTURE	NP-SVP													GAA	70,000.00	70,000.00	-	
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																			
	Vermi Building Extension Project-KASAMMAKA																			
	Buildings and Other Structures																			
5 06 04 040	Other Structures															GAA	100,000.00	100,000.00	-	
	ESTABLISHMENT OF VERMI BUILDING EXTENSION PROJ	ORGANIC AGRICULTURE	NP-SVP																	
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																			
	ESSETS OAP CY 2017																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses															GAA	40,000.00	40,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE	NP-SVP																	
	ESSETS REPRESENTATION EXPENSES																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses															GAA	144,000.00	144,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE	NP-SVP																	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE	NP-SVP													GAA	144,000.00	144,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE	NP-SVP													GAA	96,000.00	96,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Launching of Organic Agri-Enterprise Project-BRS																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses		NP-SVP														GAA	49,500.00	49,500.00	-	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE																			
	REPRESENTATION EXPENSES DURING MEETINGS/BRIEFINGS/ORIENTATION																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses		NP-SVP														GAA	35,000.00	35,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE																			
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																				
	ESSETS TRAINING EXPENSES/CONSULTATION MEETINGS WITH OA STAKEHOLDERS																				
	Other MOOE																				
5 02 99 030	Representation Expenses		NP-SVP														GAA	40,000.00	40,000.00	-	
	CATERING SERVICES - Training (Outside DA but within Z	ORGANIC AGRICULTURE																			
	MFO2 ESSETS Promotion & Devt. ORGANIC Agri. Prog																				
	2017 ESETS VAN RENTAL EXPENSES																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles		NP-SVP														GAA	90,000.00	90,000.00	-	
	VEHICLE RENTAL (Conduct of ROAC) 3 days	ORGANIC AGRICULTURE																			
	VEHICLE RENTAL (Participation to NOAC) 5 days	ORGANIC AGRICULTURE	NP-SVP														GAA	225,000.00	225,000.00	-	
	VEHICLE RENTAL (Project site validation,monitoring of tek	ORGANIC AGRICULTURE	NP-SVP														GAA	15,000.00	15,000.00	-	
	MFO2 Imple. Var. Agri. Research & Devt. Actvts. (Othe																				
	Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017)																				
	General Services																				
5 02 12 030	Security Services		NP-SVP														GAA	85,476.00	85,476.00	-	
	SECURITY SERVICES (Personnel) for 6 persons in 3mos	Gen. Service, ZC																			
	MFO2 Imple. Var. Agri. Research & Devt. Actvts. (Secu																				
	Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017)																				
	General Services																				
5 02 12 030	Security Services		NP-SVP														GAA	47,540.25	47,540.25	-	
	SECURITY SERVICES (Personnel) for 1 person in 3mos	Gen. Service, ZC																			
	MFO2 Imple. Var. Ext. Support Actvts. (Training Exper																				
	CY-2017 Program Management in Imple. of various extention support & education (ILD 9-Trainings/Seminar/Meetings)																				
	Training and Scholarship Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training Expenses TRAINING (Resources Speaker Honorarium)	Integrated Laboratory Division	NP-SVP														GAA	95,950.00	95,950.00	-	
	MFO2 Imple. Var. Extention Support Edu. & Trng. Actv Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 2 persons in 3mos	Gen. Service, ZC	NP-SVP														GAA	31,693.50	31,693.50	-	
	MFO2 Imple. Var. Market Devt. Actvts. (Other Gen. Se Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 2 persons in 3mos	Gen. Service, ZC	NP-SVP														GAA	21,369.00	21,369.00	-	
	MFO2 Imple. Var. Prod. Support Actvts. (Janitorial Ser Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 990	Other General Services UTILITY SERVICES (Personnel) for 2 persons in 3mo. of	Gen. Service, ZC	NP-SVP														GAA	16,704.00	16,704.00	-	
	MFO2 Imple. Var. Prod. Support Actvts. (Security Serv Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 1 person in 3mos.	Gen. Service, ZC	NP-SVP														GAA	15,846.75	15,846.75	-	
	MFO2 Imple. Var. Prod. Support Actvts. (Training Expi ZAMPIARC NEP PSS (Training) Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES Station Superintendent Meeting, Sta	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	CATERING SERVICES Station Superintendent Meeting, Sta	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	MFO2 MDS for Natl. HVCDP Program (Office Supplies I 2017 MDS FOR HVCDP (Office Supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE285A (HP85A), Black @PS	AMAD	NP-SVP														GAA	15,710.00	15,710.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Janitorial Supplies															GAA	1,200.00	1,200.00	-	
	TRASH CAN	AMAD	NP-SVP													GAA	1,200.00	1,200.00	-	
5 02 03 010	Common Office Devices															GAA	3,091.00	3,091.00	-	
	PUNCHER, heavy duty @PS	AMAD	NP-SVP													GAA	3,091.00	3,091.00	-	
5 02 03 010	Common Office Equipment															GAA	480.00	480.00	-	
	CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c	AMAD	NP-SVP													GAA	480.00	480.00	-	
5 02 03 010	Common Office Supplies															GAA	5,596.00	5,596.00	-	
	Bond Paper Substance 16 Short 8.5 x 11	AMAD	NP-SVP													GAA	5,596.00	5,596.00	-	
	ENVELOPE, mailing white with window, 500s @PS	AMAD	NP-SVP													GAA	20,541.31	20,541.31	-	
5 02 03 010	Common Photocopier Supplies															GAA	6,000.00	6,000.00	-	
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	AMAD	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 010	Computer Supplies															GAA	2,505.00	2,505.00	-	
	MOUSE, optical, USB connection type @PS	AMAD	NP-SVP													GAA	2,505.00	2,505.00	-	
5 02 03 010	Electrical Components & Supplies															GAA	3,850.00	3,850.00	-	
	EXTENSION WIRE, heavy duty, 25 meters, w/ cable drum	AMAD	NP-SVP													GAA	3,850.00	3,850.00	-	
	Office Supplies															GAA	540.00	540.00	-	
	ALCOHOL, 70% Isoprophyl, 500ml	AMAD	NP-SVP													GAA	540.00	540.00	-	
	FOLDER, Paper/Card Folder SHORT (11.5"x9.5", plain whi	AMAD	NP-SVP													GAA	35,071.00	35,071.00	-	
	MARKING PEN, permanent, fine, black	AMAD	NP-SVP													GAA	1,872.00	1,872.00	-	
	PAPER FASTENER, vinyl or plastic	AMAD	NP-SVP													GAA	453.00	453.00	-	
	RECORD BOOK, 500 pages	AMAD	NP-SVP													GAA	3,970.00	3,970.00	-	
5 02 03 010	Photocopier Supplies															GAA	24,999.00	24,999.00	-	
	TONER, TK-439	AMAD	NP-SVP													GAA	24,999.00	24,999.00	-	
	Other MOOE																			
5 02 99 080	Donations															GAA	2,600.00	2,600.00	-	
	CALCULATOR (12 Digits)	AMAD	NP-SVP													GAA	2,600.00	2,600.00	-	
5 02 99 990	Other MOOE															GAA	2,000.00	2,000.00	-	
	PICTURE FRAME, 8.5"x11"	AMAD	NP-SVP													GAA	2,000.00	2,000.00	-	
	TENT/BOOTH	AMAD	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 99 020	Printing and Publication Expenses															GAA	7,000.00	7,000.00	-	
	TARPAULIN PRINTING	AMAD	NP-SVP													GAA	7,000.00	7,000.00	-	
	TARPAULIN PRINTING 8ft x12ft	AMAD	NP-SVP													GAA	13,800.00	13,800.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	360.00	360.00	-	
	DUSTER COTTON	AMAD	NP-SVP													GAA	360.00	360.00	-	
	HVCDP-ESSETS-Office Supplies																			
	COMMON OFFICE SUPPLIES																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables																GAA	17,076.80	17,076.80	-	
	INK CART, CANON CL-811, Colored @ PS	AGRIPINOY HVCDP	NP-SVP														GAA				
5 02 03 010	Common Office Devices																GAA	12,186.00	12,186.00	-	
	WASTE BASKET, plastic @PS	AGRIPINOY HVCDP	NP-SVP														GAA				
5 02 03 010	Common Office Supplies																GAA	25,439.81	25,439.81	-	
	RIBBONS	AGRIPINOY HVCDP	NP-SVP														GAA				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	130.00	130.00	-	
	FLORAL WIRE	AGRIPINOY HVCDP	NP-SVP														GAA				
	SCISSORS (HEAVY DUTY)	AGRIPINOY HVCDP	NP-SVP														GAA	4,040.00	4,040.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																GAA	5,000.00	5,000.00	-	
	CERTIFICATE HOLDER (Size 14cm x 21.5cm)	AGRIPINOY HVCDP	NP-SVP														GAA				
	MFO2 MDS Imple. Various Market Devt. Actvts. (Agri.																				
	2017 IVMA (AGRICULTURAL & MARINE SUPPLIES)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	40,000.00	40,000.00	-	
	RAINCOAT FOR DISTRIBUTION TO FARMERS	AMAD	NP-SVP														GAA				
	MFO2 MDS Imple. Various Market Devt. Actvts. (Office																				
	2017 IVMA_ Office Supplies																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	12,000.00	12,000.00	-	
	FLASH DRIVE, 32gb, USB 2.0 plug and play	AMAD	NP-SVP														GAA				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	AMAD	NP-SVP														GAA	34,192.00	34,192.00	-	
5 02 03 010	Common Janitorial Supplies																GAA	990.00	990.00	-	
	MOSQUITO KILLER, spray 600ml	AMAD	NP-SVP														GAA				
5 02 03 010	Common Office Devices																GAA	9,616.40	9,616.40	-	
	PENCIL SHARPENER, heavy duty @ PS	AMAD	NP-SVP														GAA				
5 02 03 010	Common Office Supplies																GAA	1,094.00	1,094.00	-	
	NOTEBOOK, stenographers, 40 leaves, ruled both sides @	AMAD	NP-SVP														GAA				
	PAPER CLIP, gem type, 48mm, 100 pieces per box @PS	AMAD	NP-SVP														GAA	37,041.80	37,041.80	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11	AMAD	NP-SVP														GAA	15,958.20	15,958.20	-	
	RECORD BOOK, 500 pages, size: 214mm x 278mm min @	AMAD	NP-SVP														GAA	15,330.20	15,330.20	-	
5 02 03 010	Computer Supplies																GAA	1,002.00	1,002.00	-	
	MOUSE, optical, USB connection type @PS	AMAD	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Electrical Components & Supplies																			
	EXTENSION WIRE, heavy duty, 25 meters, w/ cable drum	AMAD	NP-SVP													GAA	7,700.00	7,700.00	-	
	Office Supplies																			
	CERTIFICATE HOLDER	AMAD	NP-SVP													GAA	6,202.00	6,202.00	-	
	CORRECTION TAPE	AMAD	NP-SVP													GAA	3,036.00	3,036.00	-	
	GLASS CLEANER	AMAD	NP-SVP													GAA	1,500.00	1,500.00	-	
	PLASTIC TWINE	AMAD	NP-SVP													GAA	654.00	654.00	-	
	TAPE, transparent, (1")	AMAD	NP-SVP													GAA	288.00	288.00	-	
	MFO2 MDS Imple. Various Market Devt. Actvts. (Other																			
	2017 IVMA_PROFESSIONAL																			
	Professional Services																			
5 02 11 990	Other Professional Services																			
	PROFESSIONAL	AMAD	NP-SVP													GAA	8,750.00	8,750.00	-	
	MFO2 MDS Imple. Various Market Devt. Actvts. (Printing																			
	2017 IVMA_PRINTING & PUBLICATION																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	PRINTING & PUBLICATION EXPENSES	AMAD	NP-SVP													GAA	49,000.00	49,000.00	-	
	TARPAULIN PRINTING Size: 8ft x 12ft . Capability Buildi	AMAD	NP-SVP													GAA	7,200.00	7,200.00	-	
	TARPAULIN PRINTING Size : 8ft x 12ft. Agribusiness Fort	AMAD	NP-SVP													GAA	63,000.00	63,000.00	-	
	MFO2 MDS Imple. Various Market Devt. Actvts. (Representa																			
	2017 IVMA_REPRESENTATION																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES Agri-Trade Fair funded in Zamboang	AMAD	NP-SVP													GAA	50,000.00	50,000.00	-	
	CATERING SERVICES Agri-Trade FAir funded in Zamboang	AMAD	NP-SVP													GAA	50,000.00	50,000.00	-	
	CATERING SERVICES Agri-Trade Fair funded in Zamboang	AMAD	NP-SVP													GAA	50,000.00	50,000.00	-	
	CATERING SERVICES Business Week funded in Pagadian	AMAD	NP-SVP													GAA	100,000.00	100,000.00	-	
	CATERING SERVICES Meeting P-EAGA concerning on part	AMAD	NP-SVP													GAA	96,000.00	96,000.00	-	
	CATERING SERVICES Turn-Over Ceremony of MFT Talusa	AMAD	NP-SVP													GAA	35,000.00	35,000.00	-	
	MFO2 MDS Imple. Various Market Devt. Actvts. (Training																			
	2017 IVMA TRAINING																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	Van Rental 4 units Van rental for Field Tour within Zambo	AMAD	NP-SVP													GAA	31,500.00	31,500.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	BALLPEN GEL TYPE - Black Color Gel type - Regional Work	AMAD	NP-SVP													GAA	9,300.00	9,300.00	-	
	FOOD & ACCOMMODATION (Training) Entrepreneurial Ca	AMAD	NP-SVP													GAA	152,300.00	152,300.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	FOOD & ACCOMMODATION (Training) Agribusiness Forum	AMAD	NP-SVP													GAA	184,800.00	184,800.00	-	
	FOOD & ACCOMMODATION (Training) AMAD Mid-Year As	AMAD	NP-SVP													GAA	36,600.00	36,600.00	-	
	FOOD & ACCOMMODATION (Training) AMAD YEAR END A	AMAD	NP-SVP													GAA	44,400.00	44,400.00	-	
	FOOD & ACCOMMODATION (Training) gribusiness Forum	AMAD	Shop-OS													GAA	105,000.00	105,000.00	-	
	FOOD & ACCOMMODATION (Training) Regional Investme	AMAD	NP-SVP													GAA	400,800.00	400,800.00	-	
	FOOD & ACCOMMODATION (Training) Regional Womens	AMAD	NP-SVP													GAA	398,470.00	398,470.00	-	
	TRAINING/SEMINAR Siembra Y Flores na Zamboanga (a	AMAD	NP-SVP													GAA	272,500.00	272,500.00	-	
	MFO2 MDS Natl. CORN Prog. (Office Supplies Expense																			
	2017 MDS FOR CORN (Office Supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	AMAD	NP-SVP													GAA	3,822.00	3,822.00	-	
5 02 03 010	Common Janitorial Supplies																			
	FURNITURE CLEANER, 300mL/can min @PS	AMAD	NP-SVP													GAA	1,908.00	1,908.00	-	
5 02 03 010	Common Office Supplies																			
	ALCOHOL, 70%, ethyl @PS	AMAD	NP-SVP													GAA	947.00	947.00	-	
5 02 03 010	Common Photocopier Supplies																			
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	AMAD	NP-SVP													GAA	18,000.00	18,000.00	-	
	Office Supplies																			
	CORRECTION TAPE	AMAD	NP-SVP													GAA	4,752.00	4,752.00	-	
	2017 MDS FOR CORN_ADDITIONAL (FY 2016 CONTINUING)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	PAPER, OSLO Paper 25gms (white color for ID) 10pcs. /pe	AMAD	NP-SVP													GAA	600.00	600.00	-	
5 02 03 010	Common Office Supplies																			
	ALCOHOL, 70%, ethyl, 500ml @PS	AMAD	NP-SVP													GAA	1,787.28	1,787.28	-	
	MFO2 MDS Natl. CORN Prog. (Training Expenses) 502																			
	2017 MDS FOR CORN (Training)																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but within Z	AMAD	NP-SVP													GAA	26,650.00	26,650.00	-	
	MDS FOR CORN_TRAINING EXPENSE (2016 CONTINUING)																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES Training on Corn Husk Recycling on	AMAD	NP-SVP													GAA	10,500.00	10,500.00	-	
	MFO2 MDS Natl. CORN Prog. (Other Supplies Expense																			
	2017 MDS FOR CORN (Office Supplies)																			
	Communication Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 05 020	Telephone Expenses - Mobile MOBILE PHONE	AMAD	NP-SVP														GAA	10,000.00	10,000.00	-	
	CY 2017-MAINTENANCE OF OFFICE EQUIPMENT IN SUPPORT TO CORN PROGRAM COMMON OFFICE SUPPLIES																				
5 02 03 990	Other Supplies and Materials Expenses Back-UPS 625VA/AVR/230V/BX625CI-MS	Information & Communication Te	NP-SVP														GAA	10,000.00	10,000.00	-	
	MDS FOR CORN_2016 CONTINUING COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 32gb, USB 2.0 plug and play	AMAD	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses SMARTPHONE (mobile) SMARTPHONE F1S, RAM:4GB, SIZE	AMAD	NP-SVP														GAA	14,000.00	14,000.00	-	
	PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (Continuing)2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 32gb, USB 2.0 plug and play	Information & Communication Te	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses SMARTPHONE (mobile)SMARTPHONE F1S, RAM:4GB, SIZE	Information & Communication Te	NP-SVP														GAA	14,000.00	14,000.00	-	
	MFO2 MDS Natl. HVCDP Prog. (Rent- Motor Vehicles) 2017 HVCDP (VAN RENTAL) Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL 2nd Regional Cacao Forum good for 5 d	AMAD	NP-SVP														GAA	45,000.00	45,000.00	-	
	2017 MDS FOR HVCDP (Office Supplies) Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles Van Rental	AMAD	NP-SVP														GAA	25,000.00	25,000.00	-	
	MFO2 MDS Natl. HVCDP Prog. (Representation Expenses) 2017 HVCDP (Representation) Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES Funded Agri-Trade Fairs in Zamboanga	AMAD	NP-SVP														GAA	150,000.00	150,000.00	-	
	CATERING SERVICES Funded Agri-Trade Fairs in Zamboanga Training and Scholarship Expenses	AMAD	NP-SVP														GAA	199,840.00	199,840.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 02 010 - 00	Training Expenses FOOD & ACCOMMODATION (Training) REgional Cacao In 2017 MDS FOR HVCDP (Office Supplies) Other MOOE	AMAD	NP-SVP													GAA	99,050.00	99,050.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside DA but w MFO2 MDS Natl. LIVESTOCK Prog. (Office Supplies Ex 2017 MDS FOR LIVESTOCK (Office Supplies) COMMON OFFICE SUPPLIES	AMAD	NP-SVP													GAA	176,000.00	176,000.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS	AMAD	NP-SVP													GAA	39,024.00	39,024.00	-	
5 02 03 010	Common Electrical Supplies BATTERY, size AAA, alkaline, 2 pcs./packet @PS	AMAD	NP-SVP													GAA	204.00	204.00	-	
5 02 03 010	Common Office Supplies PAPER CLIP, jumbo, 48mm min.plastic coated	AMAD	NP-SVP													GAA	291.12	291.12	-	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS GOOD QUALIT	AMAD	NP-SVP													GAA	1,336.00	1,336.00	-	
5 02 03 010	Electrical Components & Supplies EXTENSION WIRE, heavy duty, 25 meters, w/ cable drum Office Supplies MARKING PEN, permanent, fine, black	AMAD	NP-SVP													GAA	3,850.00	3,850.00	-	
5 02 03 010	MDS FOR LIVESTOCK_CONTINUING 2016 COMMON OFFICE SUPPLIES Common Electrical Supplies BATTERY, size AAA, alkaline, 2 pcs./packet @PS	AMAD	NP-SVP													GAA	4,270.00	4,270.00	-	
5 02 03 010	Common Janitorial Supplies GLASS CLEANER 500ml	AMAD	NP-SVP													GAA	3,368.00	3,368.00	-	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl, 500ml @PS	AMAD	NP-SVP													GAA	2,772.00	2,772.00	-	
5 02 03 990	Other Supplies and Materials Expenses MOUSE (USB/Optical)	AMAD	NP-SVP													GAA	9,980.00	9,980.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses WHITE BOARD, 4ft.X8ft.	AMAD	NP-SVP													GAA	1,320.00	1,320.00	-	
5 02 03 990	MFO2 MDS Natl. LIVESTOCK Prog. (Representation Ex 2017 LIVESTOCK (TRAINING) Other MOOE	AMAD	NP-SVP													GAA	2,500.00	2,500.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside DA but w	AMAD	NP-SVP													GAA	48,000.00	48,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	AMAD	NP-SVP													GAA	52,000.00	52,000.00	-	
	MFO2 MDS Natl. RICE Prog. (Training Expenses) 5020																			
	2017 MDS FOR RICE																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	NOTEBOOK, stenographers, 40 leaves, ruled both sides @	AMAD	NP-SVP													GAA	2,405.00	2,405.00	-	
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but within Z	AMAD	NP-SVP													GAA	46,800.00	46,800.00	-	
	CATERING SERVICES - Training (Outside DA but within Z	AMAD	NP-SVP													GAA	46,800.00	46,800.00	-	
	CATERING SERVICES - Training (Outside DA but within Z	AMAD	NP-SVP													GAA	93,600.00	93,600.00	-	
	MFO2 MDS Promotion & Devt. ORGANIC Agri. Prog. (F																			
	CONSUMER AWARENESS OF ORGANIC PRACTITIONERS																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside DA but w	ORGANIC AGRICULTURE	NP-SVP													GAA	96,000.00	96,000.00	-	
	MFO2 MDS Promotion & Devt. ORGANIC Agri. Prog. (T																			
	ESSETS OAP CY 2017																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	Van Rental	ORGANIC AGRICULTURE	NP-SVP													GAA	5,000.00	5,000.00	-	
	MFO2 PASS Natl. LIVESTOCK Prog. (Biological Assets																			
	CY 2017 MFO 2 Livestock Biological Assets (Animal) Outlay - PSS																			
	Bearer Biological Assets Outlay																			
5 06 05 010	Other Bearer Biological Assets																			
	HONEYBEE QUEEN	LIVESTOCK	NP-SVP													GAA	36,000.00	-	36,000.00	
	MFO2 PSS for Natl. CORN Prog. (Chemical & Filtering																			
	Aflatoxin Awareness Project (Continuing 2016)																			
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	VOLUMETRIC FLASK (PYREX)/2000ml	Integrated Laboratory Division	NP-SVP													GAA	15,680.00	15,680.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	AMMONIUM METAVANADATE NH4VO3/100 GRAMS	Integrated Laboratory Division	NP-SVP													GAA	48,052.00	48,052.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses AFLATOXIN VERATOX KIT	Integrated Laboratory Division	NP-SVP														GAA	84,650.00	84,650.00	-	
5 02 03 990	Other Supplies and Materials Expenses EARLOOP FACE MASK	Integrated Laboratory Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 130	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (RSL/Chemical & Filtering Supplies) Supplies and Materials Expenses Chemical and Filtering Supplies Expenses ERLENMEYER FLASK 1000 ml capacity, borosilicate glass,	Regional SOILS Lab.	NP-SVP														GAA	79,300.00	79,300.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses Pipette 25 ml capacity, borosilicate glass, have a permanent	Regional SOILS Lab.	NP-SVP														GAA	1,100.00	1,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses FILTER PAPER whatman Filter Paper #2	Regional SOILS Lab.	NP-SVP														GAA	22,200.00	22,200.00	-	
5 02 03 130	CY2017(Continuing 2016) SOIL SAMPLING AND ANALYSES IN SUPPORT TO CORN PROGRAM(Regional Soils Laboratory) Supplies and Materials Expenses Chemical and Filtering Supplies Expenses FILTER PAPER whatman filter paper #2	Regional SOILS Lab.	DirectC														GAA	25,900.00	25,900.00	-	
5 02 03 130	MFO2 PSS for Natl. LIVESTOCK Prog. (Chemical & Filtering) CY-2017 CHEMICAL AND FITTERING SUPPLIES Supplies and Materials Expenses Chemical and Filtering Supplies Expenses VOLUMETRIC FLASK (PYREX)/2000ml	Integrated Laboratory Division	NP-SVP														GAA	15,680.00	15,680.00	-	
5 02 03 070	Drugs and Medicines Expenses NITRIC ACID HNO3 (2.5 ltr.)	Integrated Laboratory Division	NP-SVP														GAA	54,852.00	54,852.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses ASPIRATOR (50ml. cap)	Integrated Laboratory Division	NP-SVP														GAA	7,940.00	7,940.00	-	
5 02 03 990	Other Supplies and Materials Expenses TOWEL	Integrated Laboratory Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	MFO2 PSS for Natl. RICE Prog. (Chemical & Filtering)																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	CY 2017 SOIL LABORATORY ACTIVITIES IN SUPPORT TO RICE PROGRAM (Chemical & Filtering Supplies)																			
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	SULFURIC ACID 2.5 L/ bottles	Regional SOILS Lab.	NP-SVP														GAA	120,000.00	120,000.00	-
	MFO2 PSS For Implementation of Various Production :																			
	CY 2017-NEP PRODUCTION SUPPORT SERVICES (MLBC)AGRICULTURAL																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CHICK BOOSTER CRUMBLES 50KG	ZDS RESEARCH STATION	NP-SVP														GAA	1,600.00	1,600.00	-
	CHICK GROWER CRUMBLE 50KG	ZDS RESEARCH STATION	NP-SVP														GAA	4,550.00	4,550.00	-
5 02 03 100	Agricultural Supplies Expenses																			
	SHOVEL	ZDS RESEARCH STATION	NP-SVP														GAA	550.00	550.00	-
	R&D NEP PRODUCTION SUPPORT SERVICES (Agricultural Supplies)																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	PLASTIC CRATE (Big)	Research Division	NP-SVP														GAA	12,450.00	12,450.00	-
	RICE BRAN	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-
	TIK-TIK (CORN)	Research Division	NP-SVP														GAA	18,800.00	18,800.00	-
5 02 03 100	Agricultural Supplies Expenses																			
	PLASTIC BOX	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-
	MFO2 PSS For Implementation of Various Production :																			
	R&D NEP PRODUCTION SUPPORT AND SERVICES (Training)																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES	Research Division	NP-SVP														GAA	34,400.00	34,400.00	-
	CATERING SERVICES (Outside DA but within ZAMPEN)	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-
	MFO2 PSS For Impltn. of Various Prodt Suprt Actvs (A																			
	CY 2017-NEP PRODUCTION SUPPORT SERVICES (MLBC)ZOOLOGICAL																			
	Supplies and Materials Expenses																			
5 02 03 040	Animal/Zoological Supplies Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	LASOTA VACCINE	ZDS RESEARCH STATION	NP-SVP														GAA	15,000.00	15,000.00	-	
	R&D NEP PRODUCTION SUPPORT SERVICES (Animal/Zoological Supplies)																				
5 02 03 040	Supplies and Materials Expenses Animal/Zoological Supplies Expenses																				
	MINERAL BLOCK	Research Division	NP-SVP														GAA	20,700.00	20,700.00	-	
	PLASTIC STRAW CATHETER	Research Division	NP-SVP														GAA	14,200.00	14,200.00	-	
	MFO2 PSS for National CORN Program (Other Supply) CY 2017 Program Management in Support to National Corn Program (ILD Iplil) (Continuing 2016)																				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	2 inches UPVC pipe schedule 10	Integrated Laboratory Division	NP-SVP														GAA	29,050.00	29,050.00	-	
	MFO2 PSS for National Corn Program 3 02 01 0003 RAFC-CORN 2017																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L1100	PLANNING	NP-SVP														GAA	1,480.00	-	1,480.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	PLANNING	NP-SVP														GAA	8,009.10	-	8,009.10	
	Office Supplies																				
	FOLDER, expanding, long - green	PLANNING	NP-SVP														GAA	1,100.00	-	1,100.00	
	STAPLER, with remover, #35 (heavy duty)	PLANNING	NP-SVP														GAA	3,025.00	-	3,025.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																				
	BALLPEN (black/ ordinary)	PLANNING	NP-SVP														GAA	2,200.00	2,200.00	-	
	MFO2 PSS for National High Value Crops Program 3 02 01 0004 RAFC-HVCDP 2017																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
	TONER 80A / CF280A for Printer LaserJet HP-Pro M400n	PLANNING	NP-SVP														GAA	7,700.00	-	7,700.00	
	Office Supplies																				
	ENVELOPE, brown, long, ordinary	PLANNING	NP-SVP														GAA	300.00	-	300.00	
	ZDS FOR LEGUMES AND CEREALS CROPS(COFFEE PRODUCTION) CY-2017																				
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	GROWTH HORMONE	ZDS RESEARCH STATION	NP-SVP													GAA	1,000.00	1,000.00	-	
	UREA (46-0-0)	ZDS RESEARCH STATION	NP-SVP													GAA	21,000.00	21,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BAMBOO POLES	ZDS RESEARCH STATION	NP-SVP													GAA	66,060.00	66,060.00	-	
	NET (Knotless net 2.5m X 30m, 70% shade)	ZDS RESEARCH STATION	NP-SVP													GAA	43,560.00	43,560.00	-	
	SHARP BOLO	ZDS RESEARCH STATION	NP-SVP													GAA	135,510.00	135,510.00	-	
	MFO2 PSS for National LIVESTOCK Program (Other Su																			
	RTLAC-RD-DA9-MAINTENANCE, REHABILITATION & UPGRADING OF STOCK FARMS (Other Supplies and Materials)																			
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	Water Faucet	ZDN RESEARCH STATION	NP-SVP													GAA	3,900.00	3,900.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	Kitchen Organizer/Cabinet (Plastic)	ZDN RESEARCH STATION	NP-SVP													GAA	11,100.00	11,100.00	-	
	Various Electrical & Janitorial Supplies for DA9 Property Pagadian (2nd Quarter, CY 2017)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	PROPERTY-Pagadian	NP-SVP													GAA	5,665.00	5,665.00	-	
5 02 03 010	Common Janitorial Supplies																			
	DISINFECTANT SPRAY, 400-550 grams	PROPERTY-Pagadian	NP-SVP													GAA	7,349.20	7,349.20	-	
5 02 03 010	Common Office Supplies																			
	TOILET TISSUE, 12 rolls per pack @PS	PROPERTY-Pagadian	NP-SVP													GAA	338.00	338.00	-	
	Office Supplies																			
	DOORMAT, CLOTH BIG	PROPERTY-Pagadian	NP-SVP													GAA	2,610.00	2,610.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	HAND TROWEL	PROPERTY-Pagadian	NP-SVP													GAA	500.00	500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	TOILET DEODORANT CAKE, deoderizer/moth proofer 50g	PROPERTY-Pagadian	NP-SVP														GAA	30,220.00	30,220.00	-	
	MFO2 PSS for National Rice Program 3 02 01 0001 SRRADS-RD-DA9-MUSHROOM PRODUCTION (COMMON OFFICE SUPPLIES)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	ZSP RESEARCH STATION	NP-SVP														GAA	11,386.00	-	11,386.00	
	FLASH DRIVE, 32gb, USB 2.0 plug and play																				
5 02 03 010	Common Janitorial Supplies	ZSP RESEARCH STATION	NP-SVP														GAA	585.60	-	585.60	
	BROOM, soft (tambo) @PS																				
5 02 03 010	Common Office Supplies	ZSP RESEARCH STATION	NP-SVP														GAA	348.00	-	348.00	
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thick																				
	RUBBER BAND, 70mm min lay flat length (#18) @PS	ZSP RESEARCH STATION	NP-SVP														GAA	6,732.10	-	6,732.10	
5 02 03 010	Electrical Components & Supplies	ZSP RESEARCH STATION	NP-SVP														GAA	4,200.00	-	4,200.00	
	BULB (20w)																				
	Office Supplies	ZSP RESEARCH STATION	NP-SVP														GAA	2,574.00	-	2,574.00	
	DOORMAT, CLOTH BIG																				
	SRRADS-RD-DA9-MUSHROOM PRODUCTION (LABOR & WAGES)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages	ZSP RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	JOB ORDER (Personnel, Worker)																				
	MFO2 PSS for Natl CORN Program (Other Gen. Service) General Services Common Office and Other Supplies of Pagadian City																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies	PROPERTY-Pagadian	NP-SVP														GAA	1,430.00	-	1,430.00	
	MURIATIC ACID																				
5 02 03 010	Common Electrical Supplies	PROPERTY-Pagadian	NP-SVP														GAA	5,544.00	-	5,544.00	
	WIRE, PDX Wire #14																				
5 02 03 010	Common Janitorial Supplies	PROPERTY-Pagadian	NP-SVP														GAA	4,660.00	-	4,660.00	
	MOP & BUCKET with wringer																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	Electrical Components & Supplies BULB Supplies and Materials Expenses	PROPERTY-Pagadian	NP-SVP														GAA	8,250.00	-	8,250.00	
5 02 03 990	Other Supplies and Materials Expenses TOILET DEODORANT CAKE, deoderizer/moth proofer 50g	PROPERTY-Pagadian	NP-SVP														GAA	300.00	300.00	-	
<p>MFO2 PSS for Natl. CORN Program (Office Supplies Expense) ARD FOR OPERATIONS/ARD FOR RESEARCH 2017 (CORN) COMMON OFFICE SUPPLIES</p>																					
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	OPERATION	NP-SVP														GAA	1,776.00	1,776.00	-	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	OPERATION	NP-SVP														GAA	7,400.00	7,400.00	-	
<p>BUDGET (Corn Program) COMMON OFFICE SUPPLIES</p>																					
5 02 03 010	Common Computer Supplies/Consumables RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	BUDGET	NP-SVP														GAA	53,120.00	53,120.00	-	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	BUDGET	NP-SVP														GAA	216.00	216.00	-	
5 02 03 010	Common Office Devices SHARPENER, Pencil Desk	BUDGET	NP-SVP														GAA	514.00	514.00	-	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil #2 Mongol w/ eraser	BUDGET	NP-SVP														GAA	682.22	682.22	-	
5 02 03 010	Computer Supplies RIBBON CARTRIDGE, EPSON LX- 310 S015632	BUDGET	NP-SVP														GAA	720.00	720.00	-	
<p>Office Supplies RULER, plastic, 18", 450mm, non-rigid, transparent/clear STAPLE WIRE # 35 COPPER STANDARD WIRE @PS</p>																					
<p>Cashier Office Supplies CY-2017(Corn) COMMON OFFICE SUPPLIES</p>																					
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE278A, Black @PS	ADMIN	NP-SVP														GAA	18,179.20	18,179.20	-	
5 02 03 010	Common Office Supplies STAPLER, with remover, #35	ADMIN	NP-SVP														GAA	813.24	813.24	-	
<p>CY 2017 Program Management in Support to Corn Program COMMON OFFICE SUPPLIES</p>																					
5 02 03 010	Common Computer Supplies/Consumables																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	INK CART, EPSON C13T664200 (T6642), Cyan @PS CY 2017 Program Management in Support to Corn Program (BAC for Infra and Farm Machineries and Equipment) COMMON OFFICE SUPPLIES	RAFC	NP-SVP														GAA	49,372.40	49,372.40	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS Photocopier Supplies	BAC-Infra	NP-SVP														GAA	8,153.60	8,153.60	-	
5 02 03 010	TONER, TK-439	BAC-Infra	NP-SVP														GAA	16,666.00	16,666.00	-	
	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (PERSONNEL SECTION) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 4 ply, 11"x14-7/8", 50	PERSONNEL	NP-SVP														GAA	5,225.00	5,225.00	-	
5 02 03 010	Common Office Supplies																				
	RIBBON CARTRIDGE, Epson LQ-2190 (SO15531/S015086)	PERSONNEL	NP-SVP														GAA	2,046.00	2,046.00	-	
	CY 2017 Program Management in Support to National Corn Program (ILD 9) COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	Integrated Laboratory Division	NP-SVP														GAA	309.00	309.00	-	
5 02 03 010	Common Janitorial Supplies																				
	TRASH CAN Plastic, big, red color, standard quality	Integrated Laboratory Division	NP-SVP														GAA	1,462.96	1,462.96	-	
5 02 03 010	Common Office Devices																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	Integrated Laboratory Division	NP-SVP														GAA	1,432.00	1,432.00	-	
5 02 03 010	Common Office Equipment																				
	ELECTRIC FAN (Electric Stand Fan), high quality	Integrated Laboratory Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/high quality)	Integrated Laboratory Division	NP-SVP														GAA	7,468.39	7,468.39	-	
5 02 03 010	Common Photocopier Supplies																				
	TONER KYOCERA TASKALFA 1800 For Kyocera task alfa 1	Integrated Laboratory Division	NP-SVP														GAA	21,000.00	21,000.00	-	
5 02 03 010	Computer Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible)	Integrated Laboratory Division	NP-SVP														GAA	3,849.00	3,849.00	-	
	Office Supplies																				
	PAPER TRAY 3 COMPARTMENTS (PLASTIC)	Integrated Laboratory Division	NP-SVP														GAA	6,015.00	6,015.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	ADAPTER, Universal Adapter Power Supply w/ Multiple Switch	Integrated Laboratory Division	NP-SVP														GAA	7,785.00	7,785.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	ZONROX DISINFECTANT	Integrated Laboratory Division	NP-SVP														GAA	210.00	210.00	-	
	CY 2017 Program Management in Support to Corn Program																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	STAPLE WIRE #13MM	PLANNING	NP-SVP														GAA	460.00	460.00	-	
5 02 03 010	Common Office Devices																				
	STAPLER (METAL) LONG ARM HEAVY DUTY/ 16"	PLANNING	NP-SVP														GAA	2,378.80	2,378.80	-	
5 02 03 010	Common Office Supplies																				
	FLASH DRIVE, 2GB, USB 2.0, plug and play	PLANNING	NP-SVP														GAA	17,200.00	17,200.00	-	
	CY 2017 Program Management to Support Corn Program (ORED,Zambo City & Pag City.)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 8GB, USB 2.0, plug and play @PS	ORED	NP-SVP														GAA	12,701.20	12,701.20	-	
5 02 03 010	Common Electrical Supplies																				
	BATTERY, size AA, alkaline, 2 pieces per blister pack @PS	ORED	Shop-OS														GAA	226.46	226.46	-	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	ORED	NP-SVP														GAA	12,606.00	12,606.00	-	
	SIGN PEN, Parker	ORED	NP-SVP														GAA	363.00	363.00	-	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible	ORED	NP-SVP														GAA	6,118.40	6,118.40	-	
	Office Supplies																				
	PAPER TRAY COMPARTMENTS	ORED	NP-SVP														GAA	990.00	990.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	CUP AND SAUCER	ORED	Shop-OS														GAA	3,000.00	3,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CY-2017 PROGRAM MANAGEMENT FOR CASSAVA-RSO-IX, Zamboanga City																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	6,000.00	6,000.00	-	
	FLASH DRIVE, 32gb, USB 2.0 plug and play	AGRIPINOY CORN	NP-SVP																		
	INK CARTRIDGE, canon Part No. CL 811, colored @PS	AGRIPINOY CORN	NP-SVP														GAA	21,292.32	21,292.32	-	
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl, 500ml @PS	AGRIPINOY CORN	NP-SVP														GAA	478.20	478.20	-	
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	AGRIPINOY CORN	NP-SVP														GAA	657.20	657.20	-	
	STAPLER, with remover, #35	AGRIPINOY CORN	NP-SVP														GAA	880.00	880.00	-	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward)	AGRIPINOY CORN	NP-SVP														GAA	7,698.00	7,698.00	-	
	Office Supplies																				
	TAPE, packaging/plastic (2")	AGRIPINOY CORN	NP-SVP														GAA	792.00	792.00	-	
5 02 99 080	Other MOOE																				
	Donations																				
	CALCULATOR (12 Digits)	AGRIPINOY CORN	NP-SVP														GAA	1,300.00	1,300.00	-	
	CY-2017 PROGRAM MANAGEMENT FOR CORN PROGRAM (DA-HALAL)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP 920 Black	AGRIPINOY CORN	NP-SVP														GAA	7,843.89	-	7,843.89	
5 02 03 010	Common Office Supplies																				
	PENCIL, Wood Pencil #2 Mongol w/ eraser	AGRIPINOY CORN	NP-SVP														GAA	1,479.10	-	1,479.10	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	675.00	675.00	-	
	CY-2017 PROGRAM MANAGEMENT FOR CORN PROGRAM (DA-HALAL2)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T6664100 (T6641), Black @PS	AGRIPINOY CORN	NP-SVP														GAA	3,057.60	3,057.60	-	
	CY-2017 PROGRAM MANAGEMENT FOR CORN PROGRAM-RFO-IX, Pagadian City																				
	COMMON OFFICE SUPPLIES																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink	AGRIPINOY CORN	NP-SVP													GAA	15,440.00	15,440.00	-	
5 02 03 010	Common Office Devices SCISSORS, (6") @PS	AGRIPINOY CORN	NP-SVP													GAA	108.00	108.00	-	
5 02 03 010	Common Office Supplies CORRECTION TAPE, disposable, usable length of 6 meters	AGRIPINOY CORN	NP-SVP													GAA	7,918.78	7,918.78	-	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	AGRIPINOY CORN	NP-SVP													GAA	501.00	501.00	-	
	Office Supplies PAPER FASTENER, vinyl or plastic	AGRIPINOY CORN	NP-SVP													GAA	13,584.00	13,584.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING	AGRIPINOY CORN	NP-SVP													GAA	1,650.00	1,650.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside DA but w	AGRIPINOY CORN	NP-SVP													GAA	22,500.00	22,500.00	-	
	CY-2017 PROGRAM MANAGEMENT FOR CORN PROGRAM-RSO-IX, Zamboanga City COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CD888AA, (HP703), Tri-color @PS	AGRIPINOY CORN	NP-SVP													GAA	54,431.40	54,431.40	-	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net content 400 g	AGRIPINOY CORN	NP-SVP													GAA	1,335.00	1,335.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	AGRIPINOY CORN	NP-SVP													GAA	2,462.00	2,462.00	-	
5 02 03 010	Common Office Equipment CALCULATOR, compact, electronic, LCD, desktop, display,	AGRIPINOY CORN	NP-SVP													GAA	865.00	865.00	-	
5 02 03 010	Common Office Supplies CLEARBOOK, Legal size @PS	AGRIPINOY CORN	NP-SVP													GAA	14,785.24	14,785.24	-	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	AGRIPINOY CORN	NP-SVP													GAA	24,096.00	24,096.00	-	
	Office Supplies ENVELOPE, Doc, kraft, legal	AGRIPINOY CORN	NP-SVP													GAA	20,082.00	20,082.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 990	Other Supplies and Materials Expenses UPS 500Va "(BK500EI) w/ CSB Battery (Uninterruptible Power Supply)	AGRIPINOY CORN	NP-SVP													GAA	27,600.00	27,600.00	-	
5 02 03 010	Photocopier Supplies TONER TN116, COPYLANDIA DEVELOP INEO 164	AGRIPINOY CORN	NP-SVP													GAA	10,500.00	10,500.00	-	
5 02 03 010	CY2017 SOIL SAMPLING AND ANALYSES IN SUPPORT TO CORN PROGRAM (Regional Soils Laboratory) COMMON OFFICE SUPPLIES Common Janitorial Supplies BROOM, soft (tambo) @PS	Integrated Laboratory Division	NP-A2A													GAA	2,202.88	2,202.88	-	
5 02 03 010	RAG, all cotton, 32 pieces per kilo per bundle	Integrated Laboratory Division	NP-SVP													GAA	49.69	49.69	-	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Integrated Laboratory Division	NP-A2A													GAA	25.00	25.00	-	
5 02 03 010	PUNCHER, paper, heavy duty, with two hole guide, 1 piece	Integrated Laboratory Division	NP-SVP													GAA	228.56	228.56	-	
5 02 03 010	Common Office Equipment AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-A2A													GAA	9,356.00	9,356.00	-	
5 02 03 010	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1	Integrated Laboratory Division	DirectC													GAA	9,144.00	9,144.00	-	
5 02 03 010	Common Office Supplies CLEARBOOK, Legal size @PS	Integrated Laboratory Division	NP-A2A													GAA	5,586.80	5,586.80	-	
5 02 03 010	SIGN PEN, #4 blue (G-Tec-C4)	Integrated Laboratory Division	NP-SVP													GAA	286.00	286.00	-	
5 02 03 010	Electrical Components & Supplies MIGHTY BOND, Instant Glue (pioneer/bulldog) original	Integrated Laboratory Division	NP-SVP													GAA	50.00	50.00	-	
5 02 03 010	Office Supplies TAPE, masking, (1")	Integrated Laboratory Division	NP-SVP													GAA	2,328.00	2,328.00	-	
5 02 03 990	Other Supplies and Materials Expenses UPS 500Va "(BK500EI) w/ CSB Battery (Uninterruptible Power Supply)	Integrated Laboratory Division	NP-SVP													GAA	20,700.00	20,700.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	General Services Common Office and Other Supplies of Pagadian City																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK, Ribbon Cartridge, Epson LX300, LX300+, LX300+II	PROPERTY-Pagadian	NP-SVP													GAA	1,800.00	-	1,800.00	
5 02 03 010	Common Photocopier Supplies																			
	TONER CARTRIDGE, KYOCERA, TK439 262067	PROPERTY-Pagadian	NP-SVP													GAA	5,000.00	-	5,000.00	
	Office Supplies																			
	PAPER, thermal., 210mmx30M, 1/2" core, in roll, 55.0gsm	PROPERTY-Pagadian	NP-SVP													GAA	1,380.00	-	1,380.00	
	Info Corn Advocacy & information in Support to the Corn program (continuing 2016)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	SD CARD,64gb	RAFID	NP-SVP													GAA	21,468.00	21,468.00	-	
	TONER CART, HP CE285A (HP85A), Black @PS	RAFID	NP-SVP													GAA	8,268.00	8,268.00	-	
5 02 03 010	Common Janitorial Supplies																			
	TRASHBAG, plastic, transparent, 10pcs/roll	RAFID	NP-SVP													GAA	1,398.80	1,398.80	-	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	RAFID	NP-SVP													GAA	4,884.00	4,884.00	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	RAFID	NP-SVP													GAA	1,980.00	1,980.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11"	RAFID	NP-SVP													GAA	1,720.00	1,720.00	-	
	SCISSOR (heavy duty)	RAFID	NP-SVP													GAA	4,125.00	4,125.00	-	
	Office Supplies																			
	Battery 9volts	RAFID	NP-SVP													GAA	900.00	900.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @	RAFID	NP-SVP													GAA	1,680.00	1,680.00	-	
	Program Management of RSO ZDN in Dipolog City to Support the National Corn Program																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	Dipolog-RSO	NP-SVP													GAA	30,571.62	30,571.62	-	
	Office Supplies																			
	ENVELOPE, documentary, legal size, brown (500 pieces per pack)	Dipolog-RSO	NP-SVP													GAA	8,628.00	8,628.00	-	
5 02 03 010	Photocopier Supplies																			
	TONER CARTRIDGE, (NPG 28) for Xerox	Dipolog-RSO	NP-SVP													GAA	10,800.00	10,800.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO			
	RCPC-INTEGRATED LABORATORY DIV.TRICHOGRAMMA EVANESCENSE PRODUCTION (OFFICE SUPPLY) CY-2017 COMMON OFFICE SUPPLIES																					
5 02 03 010	Common Janitorial Supplies																					
	FLOOR WAX, paste, natural, 2kgs. @PS	RCPC	NP-SVP														GAA	3,934.80	3,934.80	-		
5 02 03 010	Common Office Devices																					
	DATING AND STAMPING MACHINE	RCPC	NP-SVP															GAA	5,839.36	5,839.36	-	
5 02 03 010	Common Office Supplies																					
	CORRECTION TAPE, 6 meters(min), 1 piece in individual p	RCPC	NP-SVP															GAA	6,574.80	6,574.80	-	
	GLUE, all purpose, 300 grams min. @PS	RCPC	NP-SVP															GAA	3,973.47	3,973.47	-	
	Office Supplies																					
	TAPE, masking (2")	RCPC	NP-SVP															GAA	208.00	208.00	-	
	TAPE, transparent, (1")	RCPC	NP-SVP															GAA	840.00	840.00	-	
5 02 03 990	Other Supplies and Materials Expenses																					
	ADAPTER, Universal Adapter Power Supply w/ Multiple Sw	RCPC	NP-SVP																GAA	2,600.00	2,600.00	-
	Supplies and Materials Expenses																					
5 02 03 990	Other Supplies and Materials Expenses																					
	DETERGENT BAR	RCPC	NP-SVP																GAA	504.00	504.00	-
	MFO2 PSS for Natl. HVCDP Program (Office Supplies E admin zamboanga HVCDP Program																					
	Awards/Rewards & Prizes Expenses																					
5 02 06 010	Awards/Rewards Expenses																					
	PLAQUES	ADMIN	NP-SVP																GAA	40,000.00	40,000.00	-
	COMMON OFFICE SUPPLIES																					
5 02 03 010	Common Office Supplies																					
	PENCIL, Wood Pencil #2 Mongol w/ eraser	ADMIN	NP-SVP																GAA	3,706.06	3,706.06	-
	Office Supplies																					
	FOLDER, expanding w/ tab, long - green	ADMIN	NP-SVP																GAA	3,243.00	3,243.00	-
	Supplies and Materials Expenses																					
5 02 03 990	Other Supplies and Materials Expenses																					
	SPOON	ADMIN	NP-SVP																GAA	528.00	528.00	-
	ARD FOR OPERATIONS/ARD FOR RESEARCH 2017 (HVCDP)																					
	COMMON OFFICE SUPPLIES																					
5 02 03 010	Cleaning Equipment and Supplies																					
	DETERGENT POWDER 475 grams/pack	OPERATION	NP-SVP																GAA	515.00	515.00	-
5 02 03 010	Common Janitorial Supplies																					
	BROOM, soft (tambo) @PS	OPERATION	NP-SVP																GAA	88.40	88.40	-
	DISHWASHING LIQUID, 500ml.	OPERATION	NP-SVP																GAA	2,990.40	2,990.40	-

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies															GAA	7,957.62	7,957.62	-	
	CORRECTION PEN, rolling ball, metal tip, quick dry	OPERATION	NP-SVP													GAA	3,844.00	3,844.00	-	
	Office Supplies																			
	ENVELOPE, expanding long, with tie/garter	OPERATION	NP-SVP													GAA	2,704.00	2,704.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TOILET DEODORANT CAKE, deoderizer/moth proofer 50g	OPERATION	NP-SVP													GAA	685.08	685.08	-	
	BUDGET (HVCDP Program)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	FASTENER, for paper, metal, 50 sets per box @PS	BUDGET	NP-SVP													GAA	933.08	933.08	-	
	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/	BUDGET	NP-SVP													GAA	14,000.00	14,000.00	-	
5 02 03 010	Common Photocopier Supplies																			
	TONER KYOCERA TASKALFA 1800	BUDGET	NP-SVP													GAA	1,974.00	1,974.00	-	
	Office Supplies																			
	PAPER TRAY COMPARTMENTS	BUDGET	NP-SVP													GAA	2,070.00	2,070.00	-	
	RING BINDER, 12mmx1.2m (1/2"x44"), plastic	BUDGET	NP-SVP													GAA				
	Cashier Office Supplies CY-2017(HVCDP)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CART, HP CE278A, Black @PS	ADMIN	NP-SVP													GAA	12,459.20	12,459.20	-	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot matirx, solar/ c	ADMIN	NP-SVP													GAA	2,880.00	2,880.00	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	ADMIN	NP-SVP													GAA	30,245.36	30,245.36	-	
	Office Supplies																			
	STAPLE WIRE # 35 COPPER STANDARD WIRE @PS	ADMIN	NP-SVP													GAA	4,411.00	4,411.00	-	
	COA Common Office and Other Supplies of Pagadian City																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER HP Catridge CE285A (85A) for HP Printer P1102	PROPERTY-Pa gadian	NP-SVP													GAA	8,000.00	-	8,000.00	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	PROPERTY-Pa gadian	NP-SVP													GAA	7,630.00	-	7,630.00	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	PROPERTY-Pa gadian	NP-SVP													GAA	4,340.00	-	4,340.00	
	Supplies and Materials Expenses																			

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5 02 03 990	Other Supplies and Materials Expenses TOWEL cy 2017 OFFICE SUPPLIES EXPENSES (accounting unit in support to HVCDP) COMMON OFFICE SUPPLIES	PROPERTY-Pagadian	NP-SVP													GAA	30.00	30.00	-	
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE278A, Black @PS	ACCOUNTING	NP-A2A													GAA	21,184.40	21,184.40	-	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) A4	ACCOUNTING	NP-A2A													GAA	9,330.00	9,330.00	-	
5 02 03 010	Common Photocopier Supplies TONER CARTRIDGE, KYOCERA, TK439 262067	ACCOUNTING	NP-A2A													GAA	6,000.00	6,000.00	-	
	Office Supplies STABLO,yellow	ACCOUNTING	NP-A2A													GAA	600.00	600.00	-	
	CY 2017 Program Management in Support to HVCD Program COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables TONER HP Catridge CE285A (85A) for HP Printer P1102	PLANNING	NP-SVP													GAA	41,672.00	-	41,672.00	
5 02 03 010	Common Office Devices PUNCHER, heavy duty @PS	RAFC	NP-SVP													GAA	480.00	480.00	-	
5 02 03 010	Common Office Supplies CORRECTION TAPE, 6 meters(min), 1 piece in individual p	PLANNING	NP-SVP													GAA	2,916.00	-	2,916.00	
	STAMP PAD, felt pad, min 60mm x 100mm @PS	PLANNING	NP-SVP													GAA	4,923.66	-	4,923.66	
	TONER CARTRIDGE, Samsung ML - 2240 (MLT - D1085/S	PLANNING	NP-SVP													GAA	19,680.00	19,680.00	-	
	ENVELOPE, mailing white with window, 500s @PS	RAFC	NP-SVP													GAA	26,095.12	26,095.12	-	
	Office Supplies STAMP PAD INK, purple or violet, 50ml, with applicator	PLANNING	NP-SVP													GAA	212.00	-	212.00	
	FOLDER, expanding, long - green	RAFC	NP-SVP													GAA	22,536.00	22,536.00	-	
	CY 2017 Program Management in Support to HVCDP (BAC for Infra and Farm Machineries and Equipment COMMON OFFICE SUPPLIES																			
5 02 03 010	Photocopier Supplies TONER, TK-439	BAC-Infra	NP-SVP													GAA	16,666.00	16,666.00	-	
	CY 2017 Program Management to Support HVCDP Program(ORED,Zambo City & Pag City.) COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies BLEACH STAIN REMOVER (sodium hypochlorite), 1 gal.	ORED	NP-SVP													GAA	1,320.00	1,320.00	-	
5 02 03 010	Common Computer Supplies/Consumables PAPER, PHOTO Paper (8.5"x11")	ORED	NP-SVP													GAA	5,167.20	5,167.20	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Janitorial Supplies DISHWASHING LIQUID, 500ml.	ORED	NP-SVP														GAA	8,417.72	8,417.72	-	
5 02 03 010	Common Office Supplies ENVELOPE, mailing white with window, 500s @PS	ORED	Shop-OS														GAA	227.00	227.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @PS	ORED	NP-SVP														GAA	10,376.30	10,376.30	-	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 164	ORED	NP-SVP														GAA	7,590.00	7,590.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses DOORMAT, rubber	ORED	NP-SVP														GAA	1,004.00	1,004.00	-	
	CY 2017 R&D9 HVCDP ICROS (Common Office Supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net content 400 g	ZC RESEARCH STATION	NP-SVP														GAA	230.38	230.38	-	
5 02 03 010	Common Office Devices PUNCHER, paper, heavy duty, with two hole guide, 1 piec	ZC RESEARCH STATION	NP-SVP														GAA	301.48	301.48	-	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c	ZC RESEARCH STATION	NP-SVP														GAA	480.00	480.00	-	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 8.5 x 13 (Cactus)	ZC RESEARCH STATION	NP-SVP														GAA	1,737.40	1,737.40	-	
	Office Supplies CORRECTION TAPE	ZC RESEARCH STATION	NP-SVP														GAA	694.00	694.00	-	
	HVCDP 2017- PSS-Office Supplies COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 32gb, USB 2.0 plug and play	AGRIPINOY HVCDP	NP-SVP														GAA	48,420.00	48,420.00	-	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pieces per blister pack @PS	AGRIPINOY HVCDP	NP-SVP														GAA	514.20	514.20	-	
5 02 03 010	Common Office Devices LASER POINTER, PEN TYPE, metal, for presentation, gree	AGRIPINOY HVCDP	NP-SVP														GAA	1,851.15	1,851.15	-	
5 02 03 010	Common Office Supplies CORRECTION PEN, rolling ball, metal tip, quick dry	AGRIPINOY HVCDP	NP-SVP														GAA	219,835.22	219,835.22	-	
5 02 03 010	Computer Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 990	MOUSE, optical, USB connection type @PS Other MOOE	AGRIPINOY HVCDP	NP-SVP														GAA	8,016.00	8,016.00	-	
5 02 03 990	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES Other Supplies and Materials Expenses	AGRIPINOY HVCDP	NP-SVP														GAA	56,000.00	56,000.00	-	
5 02 99 080	EXTERNAL HARD DRIVE, 1TB AC233 USB3, 2.5" HDD, US Other MOOE Donations	AGRIPINOY HVCDP	NP-SVP														GAA	51,816.00	51,816.00	-	
5 02 03 990	CALCULATOR (12 Digits) Supplies and Materials Expenses Other Supplies and Materials Expenses	AGRIPINOY HVCDP	NP-SVP														GAA	6,500.00	6,500.00	-	
5 02 03 010	SCISSORS (HEAVY DUTY) Program Management of RSO ZDN in Dipolog City to Support the National HVCD Program COMMON OFFICE SUPPLIES Common Electrical Supplies	AGRIPINOY HVCDP	NP-SVP														GAA	13,130.00	13,130.00	-	
5 02 03 010	BATTERY, size AA, alkaline, 2 pcs./packet @PS Common Janitorial Supplies	Dipolog-RSO	NP-SVP														GAA	325.20	325.20	-	
5 02 03 010	TOILET BOWL & URINAL CLEANER, 900ml @PS Common Office Devices	Dipolog-RSO	NP-SVP														GAA	7,032.40	7,032.40	-	
5 02 03 010	STAPLE REMOVER, plier type @PS Common Office Equipment	Dipolog-RSO	NP-SVP														GAA	5,793.80	5,793.80	-	
5 02 03 010	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1 Common Office Supplies	Dipolog-RSO Dipolog-RSO	NP-SVP NP-SVP														GAA GAA	5,247.08 4,572.00	5,247.08 4,572.00	- -	
5 02 03 990	TOILET TISSUE, 12 rolls per pack @PS Office Supplies	Dipolog-RSO	NP-SVP														GAA	8,662.18	8,662.18	-	
5 02 03 990	HAND TOWEL Other Supplies and Materials Expenses	Dipolog-RSO	NP-SVP														GAA	1,176.00	1,176.00	-	
5 02 03 010	COMPUTER KEYBOARD Photocopier Supplies	Dipolog-RSO	NP-SVP														GAA	1,650.00	1,650.00	-	
5 02 03 990	TONER CARTRIDGE, (NPG 28) for Xerox Supplies and Materials Expenses Other Supplies and Materials Expenses	Dipolog-RSO	NP-SVP														GAA	14,400.00	14,400.00	-	
5 02 03 990	DOORMAT, rubber Property common office supplies CY 2017 COMMON OFFICE SUPPLIES	Dipolog-RSO	NP-SVP														GAA	990.00	990.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Computer Supplies/Consumables															GAA	54,187.80	54,187.80	-	
	INK CART, HP CN692AA, (HP704), Black @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Electrical Supplies															GAA	4,978.00	4,978.00	-	
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Janitorial Supplies															GAA	1,499.00	1,499.00	-	
	DISINFECTANT SPRAY, 400 grams net content @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Office Devices															GAA	2,228.00	2,228.00	-	
	STAPLER, heavy duty, standard @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Office Equipment															GAA	173.00	173.00	-	
	CALCULATOR, compact, electronic, LCD, desktop, display,	ADMIN	Shop-OS																	
5 02 03 010	Common Office Supplies															GAA	22,952.08	22,952.08	-	
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	ADMIN	Shop-OS																	
	TWINE, plastic, one kilo per roll @PS	ADMIN	NP-A2A													GAA	106.00	106.00	-	
5 02 03 010	Legal Size Paper															GAA	1,520.00	1,520.00	-	
	PAPER, multicopy, legal, for laser printing @PS	ADMIN	Shop-OS																	
	Office Supplies															GAA	11,984.00	11,984.00	-	
	TONER Ineo164 (for Ineo 164 PhotoCopier Machine)	ADMIN	Shop-OS																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	360.00	360.00	-	
	TOILET BOWL BRUSH	ADMIN	Shop-OS																	
	Property Unit Common Office and Other Supplies of Pagadian City																			
	COMMON OFFICE SUPPLIES															GAA	500.00	-	500.00	
5 02 03 010	Common Office Supplies																			
	BALLPEN (blue / good quality)	PROPERTY-Pa gadian	NP-SVP																	
5 02 03 010	Common Photocopier Supplies															GAA	14,000.00	-	14,000.00	
	TONER KYOCERA TASKALFA 1800	PROPERTY-Pa gadian	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	5,020.00	5,020.00	-	
	WINDOW CURTAINS	PROPERTY-Pa gadian	NP-SVP																	
	RCPC-INTEGRATED LABORATORY DIV.CHILOCORUS NIGRITA & TELSIMIA NITIDA PRODUCTION (OFFICE SUPPLIES) CY-2017																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies															GAA	4,290.00	4,290.00	-	
	ANTIBACTERIAL DETERGENT POWDER	RCPC	NP-SVP																	
5 02 03 010	Common Computer Supplies/Consumables															GAA	6,000.00	6,000.00	-	
	FLASH DRIVE, 32gb, USB 2.0 plug and play	RCPC	NP-SVP																	

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5 02 03 010	TONER HP Cartridge CE285A (85A) for HP Printer P1102 Common Electrical Supplies	RCPC	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 03 010	COMPACT FLOURESCENT LIGHT, 18 watts @PS Common Janitorial Supplies	RCPC	NP-SVP														GAA	726.00	726.00	-	
	DETERGENT POWDER, all purpose, 500gms. @PS	RCPC	NP-SVP														GAA	348.00	348.00	-	
	DISINFECTANT SPRAY, 400 grams net content @PS	RCPC	NP-SVP														GAA	798.00	798.00	-	
5 02 03 010	TOILET BOWL & URINAL CLEANER, 900ml @PS Common Office Devices	RCPC	NP-SVP														GAA	4,182.00	4,182.00	-	
5 02 03 010	PENCIL SHARPENER, heavy duty @ PS Common Office Equipment	RCPC	NP-SVP														GAA	1,880.00	1,880.00	-	
	CHAIR, monoblock, without armrest, white @PS	Integrated Laboratory Division	NP-SVP														GAA	3,912.00	3,912.00	-	
	AIRPOT, 3.8 liters, w/ dispenser @PS	RCPC	NP-SVP														GAA	5,153.00	5,153.00	-	
5 02 03 010	DOCUMENT CAMERA, w/ DVI port, four (4), reference poi Common Office Supplies	RCPC	NP-SVP														GAA	29,207.00	29,207.00	-	
	DATA FILE BOX, (5"x9"x15-3/4") @PS	RCPC	NP-SVP														GAA	5,757.12	5,757.12	-	
5 02 03 010	FOLDER, L-type, Legal size, 50 pieces per pack @PS Computer Supplies	RCPC	NP-SVP														GAA	815.84	815.84	-	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa Office Supplies	RCPC	NP-SVP														GAA	7,698.00	7,698.00	-	
	ALCOHOL, 40%-70%,isoprophyl, colorless clear liquid, full	RCPC	NP-SVP														GAA	2,112.00	2,112.00	-	
	BATTERY, AA 9volts, dry cell size, Energizer, 1pc. per blist	RCPC	NP-SVP														GAA	880.00	880.00	-	
	TAPE, masking, (1")	RCPC	NP-SVP														GAA	380.00	380.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	RAG, COTTON, (7") in diameter, assorted colors @PS	Integrated Laboratory Division	NP-SVP														GAA	102.00	102.00	-	
	FLOOR MOP WITH HANDLE, PLASTIC TYPE Regulatory Division_Office Supplies charged to HVCDP	RCPC	NP-SVP														GAA	1,685.00	1,685.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	TONER CART, HP CE285A (HP85A), Black @PS	REGULATORY	NP-SVP														GAA	18,948.00	18,948.00	-	
5 02 03 010	Common Janitorial Supplies																				
5 02 03 010	TISSUE (Toilet Paper)	REGULATORY	NP-SVP														GAA	300.00	300.00	-	
5 02 03 010	Common Office Supplies																				
	FOLDER LONG (plain)	REGULATORY	NP-SVP														GAA	300.00	300.00	-	
	NOTEBOOK, stenographers, 40 leaves, ruled both sides @	REGULATORY	NP-SVP														GAA	5,979.00	5,979.00	-	
5 02 03 010	Common Photocopier Supplies																				

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	TONER KYOCERA TASKALFA 1800 Office Supplies	REGULATORY	NP-SVP													GAA	14,000.00	14,000.00	-	
	FOLDER, expanding, long - green	REGULATORY	NP-SVP													GAA	330.00	330.00	-	
	TAPE, packaging/plastic (2")	REGULATORY	NP-SVP													GAA	1,380.00	1,380.00	-	
5 02 03 010	Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 164	REGULATORY	NP-SVP													GAA	11,385.00	11,385.00	-	
	Various Common Office Supplies for DA9 Property Pagadian (2nd Quarter, CY 2017)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	DRUM (Canon Drum NPG32) for XEROX/Photo Copier Mac	PROPERTY-Pagadian	NP-SVP													GAA	24,280.00	24,280.00	-	
	TONER CARTRIDGE, CANON iR1024 for XEROX/Photo Cop	PROPERTY-Pagadian	NP-SVP													GAA	19,000.00	-	19,000.00	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	PROPERTY-Pagadian	NP-SVP													GAA	2,220.00	-	2,220.00	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	PROPERTY-Pagadian	NP-SVP													GAA	27,219.50	-	27,219.50	
	STAPLER, with remover, #35	PROPERTY-Pagadian	NP-SVP													GAA	4,760.50	4,760.50	-	
	Office Supplies																			
	FOLDER, expanding, long - green	PROPERTY-Pagadian	NP-SVP													GAA	1,100.00	-	1,100.00	
5 02 03 010	Photocopier Supplies																			
	TONER CARTRIDGE (photocopier) for kyocera TK-4109 ta	PROPERTY-Pagadian	NP-SVP													GAA	20,832.00	20,832.00	-	
	MFO2 PSS for Natl. LIVESTOCK Program (Office Suppl																			
	admin zamboanga HVCDP Program																			
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	RAG, COTTON, (7") in diameter, assorted colors @PS	ADMIN	NP-SVP													GAA	51.00	51.00	-	
	Property Unit Common Office and Other Supplies of Pagadian City																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	PROPERTY-Pagadian	NP-SVP													GAA	4,950.00	-	4,950.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	PROPERTY-Pagadian	NP-SVP													GAA	8,220.00	-	8,220.00	
	INSECTICIDE, 600mL/can @PS	PROPERTY-Pagadian	NP-SVP													GAA	1,360.00	1,360.00	-	
5 02 03 010	Common Office Supplies																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	TOILET TISSUE, 12 rolls per pack @PS Office Supplies	PROPERTY-Pa gadian	NP-SVP													GAA	2,680.00	-	2,680.00	
	DOORMAT, CLOTH BIG Supplies and Materials Expenses	PROPERTY-Pa gadian	NP-SVP													GAA	4,120.00	-	4,120.00	
5 02 03 990	Other Supplies and Materials Expenses ZONROX DISINFECTANT	PROPERTY-Pa gadian	NP-SVP													GAA	3,650.00	3,650.00	-	
MFO2 PSS for Natl. RICE Program (Office Supplies Exp																				
ARD FOR OPERATIONS/ARD FOR RESEARCH 2017 (RICE)																				
COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																			
	INSECTICIDE, aerosol type, 600mL/can	OPERATION	NP-SVP													GAA	2,545.60	2,545.60	-	
5 02 03 010	Common Office Devices																			
	SHARPENER, Pencil Desk	OPERATION	NP-SVP													GAA	264.00	264.00	-	
5 02 03 010	Common Office Supplies																			
	ALCOHOL, 70%, ethyl, 500ml @PS Office Supplies	OPERATION	NP-SVP													GAA	8,488.30	8,488.30	-	
	FOLDER, expanding, long - green	OPERATION	NP-SVP													GAA	5,158.00	5,158.00	-	
BUDGET (Rice Program)																				
COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	BUDGET	NP-SVP													GAA	17,139.20	17,139.20	-	
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml	BUDGET	NP-SVP													GAA	3,902.40	3,902.40	-	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	BUDGET	NP-SVP													GAA	7,302.00	7,302.00	-	
	PUNCHER, heavy duty @PS	BUDGET	NP-SVP													GAA	2,492.00	2,492.00	-	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot matrix, solar/ c	BUDGET	NP-SVP													GAA	2,880.00	2,880.00	-	
5 02 03 010	Common Office Supplies																			
	AIR FRESHERNER, 280ml/150 G min. in can, aerosol type,	BUDGET	NP-SVP													GAA	6,324.22	6,324.22	-	
	COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9-1/2", 200	BUDGET	NP-SVP													GAA	14,850.00	-	14,850.00	
5 02 03 010	Common Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 164	BUDGET	NP-SVP													GAA	3,500.00	3,500.00	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	BUDGET	NP-SVP													GAA	7,698.00	7,698.00	-	
5 02 03 010	Electrical Components & Supplies																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	MIGHTY BOND, Instant Glue (pioneer/bulldog) original Office Supplies	BUDGET	NP-SVP													GAA	300.00	300.00	-	
5 02 03 990	CORRECTION TAPE Other Supplies and Materials Expenses	BUDGET	NP-SVP													GAA	2,532.00	2,532.00	-	
	UPS (Uninterruptible Power Supply) Back-Up Battery Supplies and Materials Expenses	BUDGET	NP-SVP													GAA	12,310.00	12,310.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses LYSOL	BUDGET	NP-SVP													GAA	2,500.00	2,500.00	-	
	Cashier Office Supplies CY-2017(Rice) COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CB436A, Black @PS Office Supplies	ADMIN	NP-SVP													GAA	46,893.60	46,893.60	-	
	CORRECTION TAPE TAPE, transparent, (1")	ADMIN ADMIN	NP-SVP NP-SVP													GAA GAA	1,118.00 768.00	1,118.00 -	- 768.00	
5 02 03 990	Other Supplies and Materials Expenses MOUSE (USB/Optical)	ADMIN	NP-SVP													GAA	1,980.00	1,980.00	-	
	COA Common Office and Other Supplies of Pagadian City Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies ANTIBACTERIAL DETERGENT POWDER	PROPERTY-Pa gadian	NP-SVP													GAA	4,015.00	-	4,015.00	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS	PROPERTY-Pa gadian	NP-SVP													GAA	2,834.00	-	2,834.00	
5 02 03 010	Common Janitorial Supplies MOP & BUCKET with wringer	PROPERTY-Pa gadian	NP-SVP													GAA	2,330.00	-	2,330.00	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	PROPERTY-Pa gadian	NP-SVP													GAA	2,220.00	-	2,220.00	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	PROPERTY-Pa gadian	NP-SVP													GAA	11,856.00	-	11,856.00	
	Office Supplies DOORMAT, CLOTH BIG	PROPERTY-Pa gadian	NP-SVP													GAA	6,917.00	-	6,917.00	
	Supplies and Materials Expenses Other Supplies and Materials Expenses																			
5 02 03 990	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @	PROPERTY-Pa gadian	NP-SVP													GAA	5,320.00	5,320.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	COA common office supplies 2017																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, CANON PG-810, Black @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Janitorial Supplies																			
	DISINFECTANT SPRAY, 400 grams net content @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Office Devices																			
	STAPLER, heavy duty, standard @PS	ADMIN	Shop-OS																	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, compact, electronic, LCD, desktop, display,	ADMIN	Shop-OS																	
5 02 03 010	Common Office Supplies																			
	RUBBER BAND, 70mm min lay flat length (#18) @PS	ADMIN	Shop-OS																	
	Office Supplies																			
	PAPER FASTENER, vinyl or plastic	ADMIN	Shop-OS																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	DISHWASHING LIQUID, 200ml refill-antibac	ADMIN	Shop-OS																	
	CY 2017 IN SUPPORT TO RICE PROGRAM (OFFICE SUPPLIES)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Devices																			
	PENCIL SHARPENER, heavy duty @ PS	ACEF	NP-SVP																	
5 02 03 010	Common Office Supplies																			
	CARTOLINA, assorted color, 20 pieces per pack @PS	ACEF	NP-SVP																	
	ENVELOPE, mailing white with window, 500s @PS	ACEF	NP-SVP																	
	PAPER, copy, for Plain Paper Copier, 210mm x 297mm (A	ACEF	NP-SVP																	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (back	ACEF	NP-SVP																	
	Office Supplies																			
	ENVELOPE, expanding 8.5"x11" with garter	ACEF	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses																			
	COMPUTER KEYBOARD	ACEF	NP-SVP																	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	CHAIR (Conference Chair with Arm Rest/ Metal/ Upholster	ACEF	NP-SVP																	
	CY 2017 OFFICE SUPPLIES EXPENSES (accounting unit in support to RICE)																			
	COMMON OFFICE SUPPLIES																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses																GAA	2,024.00	2,024.00	-	
	DOORMAT, rubber	Integrated Laboratory Division	NP-SVP																		
50203220-01	Semi-Expandable (Furniture & Fixtures)																GAA	10,000.00	10,000.00	-	
	CHAIR (Office Chair)	Integrated Laboratory Division	NP-SVP																		
	CY 2017 Program Management in Support to Rice Program (BAC for Infra and Farm Machineries and Equipment)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																GAA	99,942.00	99,942.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	BAC-Infra	NP-SVP																		
	CY 2017 Program Management in support to Rice Program (Records)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																GAA	1,332.00	1,332.00	-	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	RECORDS-ZC	NP-SVP																		
5 02 03 010	Common Office Supplies																GAA	13,340.00	13,340.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11"	RECORDS-ZC	NP-SVP																		
5 02 03 010	Common Photocopier Supplies																GAA	12,000.00	12,000.00	-	
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	RECORDS-ZC	NP-SVP																		
	Office Supplies																				
	PAPER, thermal., 210mmx30M, 1/2" core, in roll, 55.0gsm	RECORDS-ZC	NP-SVP																		
5 02 03 990	Other Supplies and Materials Expenses																GAA	790.00	790.00	-	
	EXTENSION WIRE, heavy duty, 30 meters	RECORDS-ZC	NP-SVP																		
	CY 2017 Program Management to Support RICE Program(ORED,Zambo City & Pag City.)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																GAA	924.00	924.00	-	
	TOILET BOWL & URINAL CLEANER, 900ml @PS	ORED	NP-SVP																		
5 02 03 010	Common Office Supplies																GAA	19,608.00	19,608.00	-	
	RING BINDER , 3"X44	ORED	NP-SVP																		
5 02 03 010	Computer Supplies																GAA	3,200.00	3,200.00	-	
	TONER CARTRIDGE, for canon LBP 2900 printer laserhot	ORED	NP-SVP																		
5 02 03 010	Electrical Components & Supplies																GAA	100.00	100.00	-	
	MIGHTY BOND, Instant Glue (pioneer/buldog) original	ORED	NP-SVP																		
	Office Supplies																				
	PAPER FASTENER, vinyl or plastic	ORED	NP-SVP																		
	Supplies and Materials Expenses																GAA	4,374.00	4,374.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses DETERGENT BAR CY 2017-(ICT/PMED) Project Management in support to Rice Program COMMON OFFICE SUPPLIES	ORED	NP-SVP														GAA	126.00	126.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS TONER CARTRIDGE, Fuji Xerox (Docu Center S1810/S201	Information & Communication Te	NP-SVP														GAA	31,820.00	31,820.00	-	
5 02 03 010	Common Electrical Supplies STAPLE, Staple Wire T25; 7/16", 11mm (Arrow, genuine)	Information & Communication Te	NP-SVP														GAA	1,500.00	1,500.00	-	
5 02 03 010	Common Office Devices BOARD CUTTER TAPE DISPENSER, table top	Information & Communication Te	NP-SVP														GAA	1,254.00	1,254.00	-	
5 02 03 010	Common Office Supplies HDD SATA COMBO DOCKING STATION 2.5"/3.5" HDMI to VGA Video Adapter/ Connector Cable (for laptop	Information & Communication Te	NP-SVP														GAA	26,023.08	26,023.08	-	
5 02 03 010	Common Office Supplies RUBBER BAND, 70mm min lay flat length (#18) @PS	Information & Communication Te	NP-SVP														GAA	24,368.53	24,368.53	-	
5 02 03 010	Computer Supplies CABLE, UTP Cable #1583A Cat5 "Belden" EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	Information & Communication Te	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 03 010	Electrical Components & Supplies MIGHTY BOND, Instant Glue (pioneer/bulldog) orginal	Information & Communication Te	NP-SVP														GAA	1,300.00	1,300.00	-	
5 02 03 010	Office Supplies ENVELOPE, brown, A4, ordinary	Information & Communication Te	NP-SVP														GAA	9,354.00	9,354.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn	Total		MOOE	CO		
5 02 03 990	FOLDER, expanding, long - brown Other Supplies and Materials Expenses	Information & Communication Te	NP-SVP														GAA	11,681.00	11,681.00	-	
5 02 03 990	RJ-45 Connector for (LAN) Supplies and Materials Expenses	Information & Communication Te	NP-SVP														GAA	500.00	500.00	-	
5 02 03 990	TESTER Brother,YH-371, Multitester Other Supplies and Materials Expenses	Information & Communication Te	NP-SVP														GAA	2,300.00	2,300.00	-	
5 02 03 010	WHITEBOARD 18 x 24" 2ft X 3ft with pen holder COMMON OFFICE SUPPLIES	Information & Communication Te	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 010	CY-2017 Program Management in Support to Rice Program CORRECTION TAPE, 6 meters(min), 1 piece in individual p	RAFC	NP-SVP														GAA	624.00	624.00	-	
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13" Computer Supplies	RAFC	NP-SVP														GAA	16,609.60	16,609.60	-	
5 02 03 010	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backw Office Supplies	RAFC	NP-SVP														GAA	11,273.60	11,273.60	-	
5 02 03 010	ENVELOPE, documentary, legal size, brown (500 pieces pe COMMON OFFICE SUPPLIES	RAFC	NP-SVP														GAA	2,095.00	2,095.00	-	
5 02 03 010	CY-2017 PROGRAM MANAGEMENT RFO PAGADIAN CITY Common Computer Supplies/Consumables	AGRIPINOY RICE	NP-SVP														GAA	76,060.00	76,060.00	-	
5 02 03 010	INK CART, EPSON C13T6664100 (T6641), Black @PS Common Janitorial Supplies	AGRIPINOY RICE	NP-SVP														GAA	655.00	655.00	-	
5 02 03 010	AIR FRESHNER, aerosol spray canister, net content 400 g Common Office Devices	AGRIPINOY RICE	NP-SVP														GAA	125.00	125.00	-	
5 02 03 010	CUTTER, heavy duty @PS PUNCHER, heavy duty @PS	AGRIPINOY RICE	NP-SVP														GAA	431.65	431.65	-	
5 02 03 010	SHARPENER, single cutterhead @PS Common Office Supplies	AGRIPINOY RICE	NP-SVP														GAA	527.00	527.00	-	
5 02 03 010	DATA FILE BOX, (5"x9"x15-3/4") @PS ENVELOPE, expanding legal size	AGRIPINOY RICE	NP-SVP														GAA	1,752.60	1,752.60	-	
5 02 03 010	NOTEBOOK, stenographer's, 40 leaves, ruled both sides @	AGRIPINOY RICE	NP-SVP														GAA	39,498.60	39,498.60	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	NOTEBOOK, stenographer's, 40 leaves, ruled both sides @ Office Supplies	AGRIPINOY RICE	NP-SVP													GAA	6,692.00	6,692.00	-	
	TAPE, transparent, (2") CY-2017 PROGRAM MANAGEMENT RSO-IX ZAMBOANGA CITY COMMON OFFICE SUPPLIES	AGRIPINOY RICE	NP-SVP													GAA	8,955.00	8,955.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CARTRIDGE, Canon 312 for Canon Printer LBL 305 Common Janitorial Supplies	AGRIPINOY RICE	NP-SVP													GAA	97,424.72	97,424.72	-	
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml Common Office Devices	AGRIPINOY RICE	NP-SVP													GAA	1,210.00	1,210.00	-	
5 02 03 010	Common Office Devices																			
	PUNCHER, heavy duty @PS Common Office Equipment	AGRIPINOY RICE	NP-SVP													GAA	760.00	760.00	-	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit Common Office Supplies	AGRIPINOY RICE	NP-SVP													GAA	711.80	711.80	-	
5 02 03 010	Common Office Supplies																			
	PAPER CLIP, gem type, 48mm, 100 pieces per box @PS Computer Supplies	AGRIPINOY RICE	NP-SVP													GAA	55,007.05	55,007.05	-	
5 02 03 010	Computer Supplies																			
	CIS INK CARTRIDGE, for Epson L110, black CY-2017 PROGRAM MANAGEMENT SUPPORT TO APCO RSO RESEARCH COMPLEX COMMON OFFICE SUPPLIES	AGRIPINOY RICE	NP-SVP													GAA	10,835.00	10,835.00	-	
5 02 03 010	Common Janitorial Supplies																			
	TRASH CAN Common Office Devices	AGRIPINOY RICE	NP-SVP													GAA	614.00	614.00	-	
5 02 03 010	Common Office Devices																			
	PUNCHER, heavy duty @PS SCISSORS, (6") @PS	AGRIPINOY RICE AGRIPINOY RICE	NP-SVP NP-SVP													GAA GAA	242.00 90.00	242.00 90.00	- -	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, compact, electronic, LCD, desktop, display, Common Office Supplies	AGRIPINOY RICE	NP-SVP													GAA	346.00	346.00	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13" Office Supplies	AGRIPINOY RICE	NP-SVP													GAA	11,369.30	11,369.30	-	
	ENVELOPE, brown, long, ordinary RECORD BOOK, 300 pages	AGRIPINOY RICE AGRIPINOY RICE	NP-SVP NP-SVP													GAA GAA	3,280.00 9,761.00	3,280.00 9,761.00	- -	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	CY2017 SOILS SAMPLING AND TESTING In Support to RICE PROGRAM (Regional Soils Laboratory)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ALBATROSS	Integrated Laboratory Division	NP-SVP													GAA	630.00	630.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK, Ribbon, Epson LX300, LX300+, LX300+II	Integrated Laboratory Division	NP-A2A													GAA	2,500.00	2,500.00	-	
	TONER, HP Laserjet M1132 mpp	Integrated Laboratory Division	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 010	Common Janitorial Supplies																			
	AIR FRESHNER, aerosol spray canister, net content 400 g	Integrated Laboratory Division	NP-SVP													GAA	13,269.00	13,269.00	-	
	BROOM, STICK (tingting) @PS	Integrated Laboratory Division	NP-A2A													GAA	6,062.00	6,062.00	-	
	DISHWASHING LIQUID, 500ml.	Integrated Laboratory Division	NP-SVP													GAA	13,200.00	13,200.00	-	
5 02 03 010	Common Office Devices																			
	Battery for Lenovo E130 laptop	Integrated Laboratory Division	DirectC													GAA	6,000.00	6,000.00	-	
	DATING AND STAMPING MACHINE	Integrated Laboratory Division	NP-SVP													GAA	478.38	478.38	-	
5 02 03 010	Common Office Equipment																			
	ELECTRIC FAN, industrial, 18" metal blade @PS	Integrated Laboratory Division	NP-A2A													GAA	4,820.00	4,820.00	-	
	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1	Integrated Laboratory Division	DirectC													GAA	9,144.00	9,144.00	-	
5 02 03 010	Common Office Supplies																			
	CLIP, backfold, 50mm, 12s/box @PS	Integrated Laboratory Division	NP-A2A													GAA	5,226.30	5,226.30	-	
	COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9-1/2", 200	Integrated Laboratory Division	NP-SVP													GAA	27,340.00	27,340.00	-	
	TAPE, masking, 48mm, 50 meters length @PS	Integrated Laboratory Division	NP-A2A													GAA	952.00	952.00	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	Integrated Laboratory Division	NP-SVP													GAA	7,698.00	7,698.00	-	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2017

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	MOUSE, optical, USB connection type @PS Electrical Components & Supplies	Integrated Laboratory Division	NP-A2A													GAA	668.00	668.00	-	
5 02 03 010	EXTENSION WIRE, heavy duty, 25 meters, w/ cable drum Legal Size Paper	Integrated Laboratory Division	NP-SVP													GAA	3,850.00	3,850.00	-	
5 02 03 010	PAPER, multicopy, legal, for laser printing @PS Office Supplies	Integrated Laboratory Division	NP-A2A													GAA	760.00	760.00	-	
5 02 03 010	HAND TOWEL 10"x 18 in different colors, thick 2-red,2-green PAPER, MULTI-PURPOSE (mimeo), A4, subs. 20 @PS	Integrated Laboratory Division	NP-SVP													GAA	14,694.00	14,694.00	-	
5 02 03 010	TAPE, DOUBLE ADHESIVE w/out foam 1" Photocopier Supplies	Integrated Laboratory Division	NP-A2A													GAA	2,184.00	2,184.00	-	
5 02 03 010	TONER, TN116, for Copylandia Develop Ineo 164 Program Management of RSO ZDN in Dipolog City to Support the National Rice Program	Integrated Laboratory Division	NP-SVP													ADB	87.00	87.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Integrated Laboratory Division	DirectC													GAA	3,795.00	3,795.00	-	
5 02 03 010	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Common Office Supplies	Dipolog-RSO	NP-SVP													GAA	32,084.00	32,084.00	-	
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) A4 Photocopier Supplies	Dipolog-RSO	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 03 010	TONER CARTRIDGE, (NPG 28) for Xerox PROGRAM MANAGEMENT SUPPORT TO HALAL	Dipolog-RSO	NP-SVP													GAA	14,400.00	14,400.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	AGRIPINOY RICE	NP-SVP													GAA	14,976.05	-	14,976.05	
5 02 03 010	FLASH DRIVE, 8GB, USB 2.0, plug and play @PS INK, Ribbon Catridge, Epson LX300, LX300+, LX300+II	AGRIPINOY RICE	NP-SVP													GAA	1,000.00	-	1,000.00	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	AGRIPINOY RICE	NP-SVP													GAA	210.00	-	210.00	
5 02 03 010	Common Office Devices PUNCHER, heavy duty @PS	AGRIPINOY RICE	NP-SVP													GAA	413.00	-	413.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Equipment															GAA	951.00	-	951.00	
	ELECTRIC FAN, with stand @PS	AGRIPINOY RICE	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	614.25	-	614.25	
	FOLDER, plain, white, long (100 pcs)	AGRIPINOY RICE	NP-SVP																	
	Paper Ring 2"	AGRIPINOY RICE	NP-SVP													GAA	5,593.03	-	5,593.03	
	Office Supplies																			
	ENVELOPE, brown, long, ordinary	AGRIPINOY RICE	NP-SVP													GAA	8,923.00	-	8,923.00	
	ID jacket 3x4" with string	AGRIPINOY RICE	NP-SVP													GAA	700.00	-	700.00	
	TAPE, transparent, (1")	AGRIPINOY RICE	NP-SVP													GAA	120.00	-	120.00	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	A23 Battery	AGRIPINOY RICE	NP-SVP													GAA	480.00	480.00	-	
	Property Unit Common Janitorial Supplies 2017																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	BLEACH STAIN REMOVER (sodium hypochlorite), 1 gal.	ADMIN	Shop-OS													GAA	4,725.00	4,725.00	-	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	ADMIN	Shop-OS													GAA	17,243.40	17,243.40	-	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	ADMIN	Shop-OS													GAA	3,098.60	3,098.60	-	
	Office Supplies																			
	DOORMAT, CLOTH BIG	ADMIN	Shop-OS													GAA	1,215.00	1,215.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @	ADMIN	Shop-OS													GAA	23,688.00	23,688.00	-	
	Property Unit Common Office and Other Supplies of Pagadian City																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER HP Catridge CE285A (85A) for HP Printer P1102	PROPERTY-Pagadian	NP-SVP													GAA	49,834.00	-	49,834.00	
	Office Supplies																			
	MARKING PEN, whiteboard, fine, blue	PROPERTY-Pagadian	NP-SVP													GAA	1,836.00	-	1,836.00	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
	TABLE (Computer Table)	PROPERTY-Pa gadian	NP-SVP														GAA	3,500.00	3,500.00	-	
	TABLE (Working Table wooden & painted) Dimension: 36"	PROPERTY-Pa gadian	NP-SVP														GAA	12,000.00	-	12,000.00	
	RCPC-INTEGRATED LABORATORY DIV. SUPPORT TO NON-RCPC BIOCON LABORATORY (OFFICE SUPPLIES) CY-2017																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	ANTIBACTERIAL DETERGENT POWDER	RCPC	NP-SVP														GAA	5,196.00	5,196.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER CART, HP CE285A (HP85A), Black @PS	RCPC	NP-SVP														GAA	2,756.00	2,756.00	-	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	RCPC	NP-SVP														GAA	618.80	618.80	-	
5 02 03 010	Common Office Supplies																				
	AIR FRESHENER, 280mL/can @PS	RCPC	NP-SVP														GAA	9,536.40	9,536.40	-	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	RCPC	NP-SVP														GAA	7,698.00	7,698.00	-	
	Office Supplies																				
	ALCOHOL DENATURED	RCPC	NP-SVP														GAA	10,164.00	10,164.00	-	
	RCPC-INTEGRATED LABORATORY DIV.-CONDUCT OF RICE PESTS SURVEILLANCE & EARLY WARNING SYSTEM																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	RCPC	NP-SVP														GAA	6,000.00	-	6,000.00	
5 02 03 010	Common Janitorial Supplies																				
	BATHROOM SOAP, 90gms.	RCPC	NP-SVP														GAA	1,408.80	-	1,408.80	
5 02 03 010	Common Office Devices																				
	CUTTER KNIFE, heavy duty @PS	RCPC	NP-SVP														GAA	118.56	-	118.56	
5 02 03 010	Common Office Equipment																				
	AIRPOT, 3.8 liters, w/ dispenser @PS	RCPC	NP-SVP														GAA	41,518.00	-	41,518.00	
	CHAIR, monoblock, without armrest, beige @PS	RCPC	NP-SVP														GAA	3,912.00	3,912.00	-	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	RCPC	NP-SVP														GAA	5,529.74	-	5,529.74	
	Office Supplies																				
	AIR FRESHNER, gel type	RCPC	NP-SVP														GAA	4,956.00	-	4,956.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	ADAPTER, Universal Adapter Power Supply w/ Multiple Sw	RCPC	NP-SVP														GAA	5,200.00	-	5,200.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				

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	MOPBUCKET RCPC-INTEGRATED LABORATORY DIVISION-SUPPORT FOR RCPC BUILDINGS,EQUIPMENTS & FACILITIES (OFFICE SUPPLIES) CY-2017 COMMON OFFICE SUPPLIES	RCPC	NP-SVP													GAA	3,640.00	3,640.00	-	
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	RCPC	NP-SVP													GAA	1,980.00	1,980.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 32gb, USB 2.0 plug and play	RCPC	NP-SVP													GAA	4,000.00	4,000.00	-	
	TONER CART, HP CE285A (HP85A), Black @PS	RCPC	NP-SVP													GAA	27,560.00	27,560.00	-	
5 02 03 010	Common Electrical Supplies																			
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	RCPC	NP-SVP													GAA	1,210.00	1,210.00	-	
	SCISSOR (G.I. sheet) (Medium)	RCPC	NP-SVP													GAA	1,200.00	1,200.00	-	
5 02 03 010	Common Janitorial Supplies																			
	AIR FRESHENER(SCENTED GEL - Glade) "Hanging"	RCPC	NP-SVP													GAA	2,640.00	2,640.00	-	
	FLOOR WAX, paste, natural, 2kgs. @PS	RCPC	NP-SVP													GAA	2,438.00	2,438.00	-	
5 02 03 010	Common Office Devices																			
	CALCULATOR, 12 digits, two-way power source(solar and	RCPC	NP-SVP													GAA	3,630.00	3,630.00	-	
	PENCIL SHARPENER, heavy duty @ PS	RCPC	NP-SVP													GAA	6,707.90	6,707.90	-	
5 02 03 010	Common Office Equipment																			
	CHAIR, monoblock, without armrest, beige @PS	RCPC	NP-SVP													GAA	1,956.00	1,956.00	-	
	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in i	RCPC	NP-SVP													GAA	30,480.64	30,480.64	-	
5 02 03 010	Common Office Supplies																			
	PAPER CLIP, gem type, 48mm, 100 pieces per box @PS	RCPC	NP-SVP													GAA	7,501.84	7,501.84	-	
	SIGN PEN, #4 black (G-Tec-C4)	RCPC	NP-SVP													GAA	11,856.88	11,856.88	-	
	Office Supplies																			
	ALCOHOL, 40%-70%,isoprohyl, colorless clear liquid, full	RCPC	NP-SVP													GAA	5,280.00	5,280.00	-	
	FOLDER, expanding, long - brown	RCPC	NP-SVP													GAA	1,328.00	1,328.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	FLOOR MOP WITH HANDLE, PLASTIC TYPE	Integrated Laboratory Division	NP-SVP													GAA	2,022.00	2,022.00	-	
	Regulatory Division Supplies from Rice Program (Regionwide)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CARTRIDGE, SAMSUNG ML2950ND	REGULATORY	NP-SVP													GAA	12,664.00	12,664.00	-	
5 02 03 010	Common Office Devices																			
	SCISSORS, (6") @PS	REGULATORY	NP-SVP													GAA	144.00	144.00	-	

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5 02 03 010	Common Office Supplies															GAA	25,185.60	25,185.60	-	
	NOTEBOOK ORDINARY 100 LEAVES	REGULATORY	NP-SVP													GAA	830.00	830.00	-	
	Office Supplies																			
	FOLDER, plain, white short 8.5" x 11"	REGULATORY	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	11,000.00	11,000.00	-	
	Transport Carrier Form - triplicate	REGULATORY	NP-SVP																	
	Various Common Office Supplies for DA9 Property Pagadian (1st Quarter, CY 2017)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	10,500.00	10,500.00	-	
	DRUM (Canon Drum NPG32) for XEROX/Photo Copier Mac	PROPERTY-Pagadian	NP-SVP													GAA	28,347.20	-	28,347.20	
	TONER CART, HP CE285A (HP85A), Black @PS	PROPERTY-Pagadian	NP-SVP																	
5 02 03 010	Common Office Devices															GAA	1,686.76	-	1,686.76	
	PUNCHER, heavy duty @PS	PROPERTY-Pagadian	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	5,989.35	-	5,989.35	
	BALLPEN (black/good quality)	PROPERTY-Pagadian	NP-SVP													GAA	4,510.00	4,510.00	-	
	ENVELOPE, expanding legal size	PROPERTY-Pagadian	NP-SVP																	
	Office Supplies																			
	CORRECTION TAPE	PROPERTY-Pagadian	NP-SVP													GAA	5,450.00	-	5,450.00	
5 02 03 990	Other Supplies and Materials Expenses															GAA	12,000.00	12,000.00	-	
	UPS (Uninterruptible Power Supply) Back-Up Battery	PROPERTY-Pagadian	NP-SVP																	
5 02 03 010	Photocopier Supplies															GAA	20,832.00	20,832.00	-	
	TONER CARTRIDGE (photocopier) for kyocera TK-4109 ta	PROPERTY-Pagadian	NP-SVP																	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures															GAA	16,000.00	-	16,000.00	
	STEEL CABINET with 2 drawers	PROPERTY-Pagadian	NP-SVP																	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses															GAA	600.00	600.00	-	
	RECORD BOOK, 150 pages	PROPERTY-Pagadian	NP-SVP																	
	MFO2 PSS for Promotion & Development of Organic A																			
	CY 2017 OFFICE SUPPLIES EXPENSES (accounting unit in support to ORGANIC)																			
	COMMON OFFICE SUPPLIES																			

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5 02 03 010	Common Office Supplies															GAA	9,988.55	-	9,988.55	
	INK CARTRIDGE, HP C6578DA (HP 78), original, tri-color, Office Supplies	ACCOUNTING	NP-A2A													GAA	990.00	-	990.00	
	ALCOHOL, 70% Isoprophyl, 500ml	ACCOUNTING	NP-A2A																	
	CY 2017 ORGANIC AGRICULTURE (SRRTDF & LPES)																			
	Machinery and Equipment Outlay																			
5 06 04 050	Agricultural and Forestry Equipment															GAA	150,000.00	-	150,000.00	
	HAND TRACTOR WITH TRAILER	ZC RESEARCH STATION	NP-SVP																	
50604050-99	Other Machinery and Equipment															GAA	50,000.00	-	50,000.00	
	GRASS CUTTER	ZC RESEARCH STATION	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses															GAA	60,000.00	-	60,000.00	
	DIGITAL WEIGHING SCALE 50 KGS CAPACITY	ZC RESEARCH STATION	NP-SVP																	
	MFO2 PSS Imple. Var. Prod. Support Actvts (Office Su																			
	R&D NEP PRODUCTION SUPPORT AND SERVICES (Common Office Supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	11,867.44	11,867.44	-	
	INK CART, EPSON C13T6664100 (T6641), Black @PS	Research Division	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	18,981.82	18,981.82	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) A4	Research Division	NP-SVP																	
5 02 03 010	Common Photocopier Supplies															GAA	9,000.00	9,000.00	-	
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	Research Division	NP-SVP																	
5 02 03 010	Electrical Components & Supplies															GAA	1,200.00	1,200.00	-	
	FLOURESCENT 40 watts	Research Division	NP-SVP																	
	Office Supplies															GAA	260.00	260.00	-	
	TAPE, masking (2")	Research Division	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses															GAA	8,550.00	8,550.00	-	
	COMPUTER KEYBOARD USB	Research Division	NP-SVP																	
	MFO2 PSS Implemnt. of Various Ext. Production Supp																			
	CY-2017 Program management in support to Implementation of Various Production Support																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			

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	TRAINERS HONORARIUM	Integrated Laboratory Division	NP-SVP														GAA	173,000.00	173,000.00	-	
	MFO2 PSS Natl CORN (Office Supplies Expenses) 5020 CY 2017 OFFICE SUPPLIES EXPENSES (accounting unit in support to CORN)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	ACCOUNTING	NP-A2A														GAA	13,000.00	13,000.00	-	
5 02 03 010	Common Office Supplies																				
	RUBBER BAND, 70mm min lay flat length (#18) @PS	ACCOUNTING	NP-A2A														GAA	373.24	373.24	-	
	MFO2 PSS Natl. CORN (Office Supplies Expenses) 5020 CY 2017 OFFICE SUPPLIES EXPENSES (Accounting Unit in support of Corn)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	ACCOUNTING	NP-A2A														GAA	13,000.00	13,000.00	-	
5 02 03 010	Common Office Supplies																				
	INK CARTRIDGE, HP 51649A, (No. 49), original, black	ACCOUNTING	NP-A2A														GAA	6,148.24	6,148.24	-	
	CY 2017 Program Management in Support to Corn (Continuing 2016)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CC640WA, (HP60), Black @PS	RECORDS-ZC	NP-SVP														GAA	7,155.20	7,155.20	-	
5 02 03 010	Common Electrical Supplies																				
	BATTERY, size AA, alkaline, 2 pcs./packet @PS	RECORDS-ZC	NP-SVP														GAA	108.00	108.00	-	
5 02 03 010	Common Janitorial Supplies																				
	MOSQUITO KILLER, spray 600ml	RECORDS-ZC	NP-SVP														GAA	1,980.00	1,980.00	-	
5 02 03 010	Common Office Devices																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	RECORDS-ZC	NP-SVP														GAA	3,918.00	3,918.00	-	
5 02 03 010	Common Office Equipment																				
	ELECTRIC FAN, with stand @PS	RECORDS-ZC	NP-SVP														GAA	951.00	951.00	-	
5 02 03 010	Common Office Supplies																				
	FOLDER, expanding w/ tab, long - green	RECORDS-ZC	NP-SVP														GAA	23,729.66	23,729.66	-	
5 02 03 010	Common Photocopier Supplies																				
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	RECORDS-ZC	NP-SVP														GAA	12,000.00	12,000.00	-	
	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (CONTINUING 2016)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				

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	LAMINATING FILM	Research Division	NP-SVP														GAA	4,560.00	4,560.00	-	
5 02 03 010	Common Electrical Supplies																				
	STAPLE WIRE ,HEAVY DUTY,23/17 @PS	Research Division	NP-SVP														GAA	800.00	800.00	-	
5 02 03 010	Common Office Supplies																				
	Bond Paper Short	Research Division	NP-SVP														GAA	15,463.76	15,463.76	-	
	SIGN PEN, black @PS	Research Division	NP-SVP														ADB	1,224.00	1,224.00	-	
	Office Supplies																				
	TAPE, masking (2")	Research Division	NP-SVP														GAA	624.00	624.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	METER TAPE	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	CY2017 Program Management in support to the national Corn program (Regulatory Division)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER CARTRIDGE, SAMSUNG ML2950ND	REGULATORY	NP-SVP														GAA	15,854.00	15,854.00	-	
5 02 03 010	Common Office Devices																				
	CALCULATOR, 12 digits, two-way power source(solar and	REGULATORY	NP-SVP														GAA	2,065.00	2,065.00	-	
5 02 03 010	Common Office Supplies																				
	PENCIL, Wood Pencil #2 Mongol w/ eraser	REGULATORY	NP-SVP														GAA	19,805.00	19,805.00	-	
	Office Supplies																				
	MARKER PEN, fine black color	REGULATORY	NP-SVP														GAA	12,132.00	12,132.00	-	
	RCPC-INTEGRATED LABORATORY DIV.-PEST & DISEASE SURVEILLANCE & CONTROL PROGRAM (OFFICE SUPPLIES) CY-2017																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	MURIATIC ACID	RCPC	NP-SVP														GAA	2,860.00	2,860.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	RCPC	NP-SVP														GAA	18,000.00	18,000.00	-	
5 02 03 010	Common Electrical Supplies																				
	CIRCUIT BREAKER 200 AMPERES (3 Phase)	RCPC	NP-SVP														GAA	5,500.00	5,500.00	-	
5 02 03 010	Common Office Equipment																				
	BINDING AND PUNCHING MACHINE, two(2) hand lever s	RCPC	NP-SVP														GAA	12,885.60	12,885.60	-	
5 02 03 010	Common Office Supplies																				
	ACETATE, gauge #3, 50m per roll @PS	RCPC	NP-SVP														GAA	1,904.50	1,904.50	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Office Supplies PAPER TRAY3 COMPARTMENTS (PLASTIC)	RCPC	NP-SVP														GAA	8,828.00	8,828.00	-	
	MFO2 PSS Natl. CORN (Training Expenses) 50202010 CY 2017 Program Management in Support to Corn Program																				
	Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA but within Z	RAFC	NP-SVP														GAA	98,000.00	98,000.00	-	
	CY 2017 Program Management in Support to Natl. Corn Program - Quarterly Meetings & Seminar/Training of ILD																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	Fourth (4th) Quarter Meeting of Integated Lab. Division (	Integrated Laboratory Division	NP-SVP														GAA	50,000.00	50,000.00	-	
	Quarterly Meeting of ILD @ DA Conference Room Menu:	Integrated Laboratory Division	NP-SVP														GAA	18,000.00	18,000.00	-	
	SEMINAR ON GOOD LABORATORY PRACTICES as Per FOI	Integrated Laboratory Division	NP-SVP														GAA	105,000.00	105,000.00	-	
	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM, Admin Division, Pagadian City																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK REFILL for EPSON L360, yellow	AGRIPINOY CORN	NP-SVP														GAA	840.00	840.00	-	
5 02 03 010	Common Office Supplies																				
	ENVELOPE, expanding legal size	AGRIPINOY CORN	NP-SVP														GAA	2,906.00	2,906.00	-	
	Other MOOE																				
5 02 99 990	Other MOOE																				
	PICTURE FRAME, A4 size	AGRIPINOY CORN	NP-SVP														GAA	300.00	300.00	-	
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	AGRIPINOY CORN	NP-SVP														GAA	1,200.00	1,200.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES (To be served during the conduct of	AGRIPINOY CORN	NP-SVP														GAA	62,900.00	62,900.00	-	
	CY2017 Program Management in support to the National Corn Program (Regulatory Division)																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA but within Z	REGULATORY	NP-SVP														GAA	48,000.00	48,000.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO		
	RCPC-INTEGRATED LABORATORY DIVISION-PEST & DISEASE SURVEILLANCE & CONTROL PROGRAM (CATERING SERVICES) CY-2017																				
	Other MOOE																				
5 02 99 030	Representation Expenses																GAA	25,000.00	25,000.00	-	
	CATERING SERVICES - Training (Outside DA but within Z	RCPC	NP-SVP																		
	Training on Basic Record Management and 5S Concept																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Inside DA Compound) Tr	PROPERTY-Pa	NP-SVP														GAA	18,600.00	18,600.00	-	
	gadian																				
	MFO2 PSS Natl. CORN Prog. (Advertising Expenses) 5																				
	Info Corn Broadcasting 2017																				
	Other MOOE																				
5 02 99 010	Advertising Expenses																				
	TV & RADIO BROADCASTING, TV plug	RAFID	NP-SVP														GAA	5,000.00	5,000.00	-	
	VIDEO DOCUMENTARY PRODUCTION	RAFID	NP-SVP														GAA	27,000.00	27,000.00	-	
	MFO2 PSS Natl. CORN Prog. (Advertising Expenses) 5																				
	PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM IN																				
	PROCURING FARM TRACTOR (Continuing 2016)																				
	Other MOOE																				
5 02 99 010	Advertising Expenses																				
	ADVERTISING & PUBLICATION EXPENSES	AGRIPINOY	NP-SVP														GAA	25,648.00	25,648.00	-	
	CORN																				
	MFO2 PSS Natl. CORN Prog. (Agrtl. & Forestry Equipm																				
	CY-2017 PROVISION OF FARM MACHINERIES, EQUIPMENT & SEED																				
	STORAGE IN SUPPORT TO DA STATIONS																				
	Machinery and Equipment Outlay																				
5 06 04 050	Agricultural and Forestry Equipment																				
	CASSAVA DIGGER	AGRIPINOY	PuB														GAA	150,000.00	-	150,000.00	
	CORN																				
	MFO2 PSS Natl. CORN Prog. (Awards-Rewards Expens																				
	AWARDING OF REGIONAL QUALITY CORNS ACHIEVERS																				
	Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																				
	TROPHY (Large Size)	AGRIPINOY	NP-SVP														GAA	25,200.00	25,200.00	-	
	CORN																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN with PRINTING (4' x 15.5')	AGRIPINOY	NP-SVP														GAA	4,900.00	4,900.00	-	
	CORN																				
	MFO2 PSS Natl. CORN Prog. (Bldg. & Other Structures																				
	CY 2017 Program management in support to National Corn Program																				
	(ILD Ipil) Water system																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 99 080	Other MOOE Donations REHABILITATION of Water Source at Ipil, ZSP for ILD Ipi	Integrated Laboratory Division	NP-SVP														GAA	45,000.00	45,000.00	-	
5 06 04 040	CY-2017 FOR RENOVATION OF AUDITOR'S OFFICE Buildings and Other Structures Other Structures RENOVATION/ ESTABLISHMENT	AGRIPINOY CORN	NP-SVP														GAA	49,910.00	49,910.00	-	
5 06 04 040	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO NATIONAL CORN PROGRAM (ILD-RSL-Ipil, ZSP Renovation of Floor tile & Renovation of Perimeter Fence of RSL-Zamb. City) Buildings and Other Structures Other Structures RENOVATION /REPAIR OF FLOOR TILE OF Regional Soils	Integrated Laboratory Division	NP-SVP														GAA	110,000.00	110,000.00	-	
5 02 03 990	Renovation of Perimeter Fence of Regional Soils Lab. Zamboanga Repair & Maintenance of the Office Bodega at DA-RFO IX Pagadian Supplies and Materials Expenses Agricultural and Marine Supplies Expenses HEAT INSULATOR Other Supplies and Materials Expenses ROLL-UP DOOR	Integrated Laboratory Division PROPERTY-Pagadian PROPERTY-Pagadian	NP-SVP NP-SVP														GAA GAA	175,000.00 21,500.00	175,000.00 21,500.00	- -	
5 02 16 010	MFO2 PSS Natl. CORN Prog. (Labor & Wages) 502160. CY 2017 PROFESSIONAL SERVICES FOR SOIL SAMPLING AND ANALYSES IN SUPPORT TO CORN PROGRAM (Regional Soils Laboratory) Labor and Wages Labor and Wages LABORATORY AIDE II Assists on the operational activities	Regional SOILS Lab.	DirectC														GAA	24,999.99	24,999.99	-	
5 02 13 050	MFO2 PSS Natl. CORN Prog. (Machinery & Equipment) 2017(Continuing 2016) Strengthening of Soils Laboratory Services & its Capability Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment VELP DIGESTING TUBE cat No. A00000144 MAINTENANCE OF FARM TRACTORS FOR FARM MECHANIZATION IN DA STATION, Zamboanga Sibugay (Continuing 2016) Repairs and Maintenance	Regional SOILS Lab.	DirectC														GAA	72,198.00	72,198.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 13 050	Repairs and Maintenance-Machinery & Equipment TIRE TRACTOR (12.4-24 With Tube) MFO2 PSS Natl. CORN Prog. (Motor Vehicle Repair & Maintenance) Auto Car AIRCON Repair for SME-598 Nissan Pathfinder, 1st. Qtr. CY-2017 (continuing 2016) Repairs and Maintenance	AGRIPINOY CORN	NP-SVP														GAA	80,000.00	80,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV) / Plate#: SHJ-351 INNOVA Toyota -grey (RP-Motor Vehicle Repair & Maintenance, @ Zamboanga , 1st Qtr. CY-2017) "continuing 2016" Repairs and Maintenance	Gen. Service, ZC	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment EXPANSION VALVE (mv) for SHJ-351 INNOVA Toyota Plate#: SHN-411/Multicab red-Suzuki & SHJ-359/DMax blue-Isuzu (RP-Motor Vehicle Repair & Maintenance 1st Qtr. CY-2017 @Zmbnga) "continuing 2016" Repairs and Maintenance	Gen. Service, ZC	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment FUEL PUMP Assembly (MV) for SHN-411/Multicab : JOB ORDER / LABOR & MATERIALS for SHJ-359/DMax : Various RP-Motor Vehicle Repair & Maintenance 1st Qtr. CY-2017 @Pagadian (continuing 2016) Repairs and Maintenance	Gen. Service, ZC Gen. Service, ZC	NP-SVP NP-SVP														GAA GAA	16,700.00 32,000.00	16,700.00 32,000.00	- -	
50299990-00	Repair & Maintenance-Other MOOE GLOW PLUG (MV) for SGD 328	Gen. Service, ZC	NP-SVP														GAA	22,000.00	22,000.00	-	
5 02 13 070	Repairs and Maintenance-Furniture & Fixtures CHAIN BLOCK (3tons) for MOTORPOOL	Gen. Service, ZC	NP-SVP														GAA	7,200.00	7,200.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment OIL SEAL (MV) for AAV 8176	Gen. Service, ZC	NP-SVP														GAA	5,730.00	5,730.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment ALTERNATOR HOSE (MV) for SGD 328 Supplies and Materials Expenses	Gen. Service, ZC	NP-SVP														GAA	70,450.00	70,450.00	-	
5 02 03 990	Other Supplies and Materials Expenses ELECTRICAL TAPE for SFK 860 MFO2 PSS Natl. CORN Prog. (Office Supplies Expenses) CY 2017 TRICHOGRAMMA PRODUCTION (Research Division)	Gen. Service, ZC	NP-SVP														GAA	140.00	140.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	1,236.00	1,236.00	-
5 02 03 010	Common Computer Supplies/Consumables																			
	INK REFILL	Research Division	NP-SVP														GAA	2,100.00	2,100.00	-
	TONER HP Cartridge CE285A (85A) for HP Printer P1102	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms.	Research Division	NP-SVP														GAA	1,944.00	1,944.00	-
	FLOOR WAX, paste, natural, 2kgs. @PS	Research Division	NP-SVP														GAA	662.00	662.00	-
5 02 03 010	Common Office Devices																			
	PUNCHER, heavy duty @PS	Research Division	NP-SVP														GAA	121.00	121.00	-
5 02 03 010	Common Office Supplies																			
	BALLPEN Black	Research Division	NP-SVP														GAA	2,338.00	2,338.00	-
	FOLDER, plain, white, long (100 pcs)	Research Division	NP-SVP														GAA	5,298.00	5,298.00	-
5 02 03 010	Common Photocopier Supplies																			
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-
	Office Supplies																			
	HAND TOWEL	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-
	RECORD BOOK, 500 pages	Research Division	NP-SVP														GAA	2,798.00	2,798.00	-
	PROGRAM MANAGEMENT IN SUPPORT TO THE CORN PROGRAM FOR APCO Zamboanga Sibugay (Continuing 2016)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 8GB, USB 2.0, plug and play @PS	AGRIPINOY CORN	NP-SVP														GAA	25,299.00	25,299.00	-
5 02 03 010	Common Office Devices																			
	CUTTER KNIFE, heavy duty @PS	AGRIPINOY CORN	NP-SVP														GAA	59.28	59.28	-
5 02 03 010	Common Office Supplies																			
	Bond Paper Substance 16 8.5 x 13 (Long)	AGRIPINOY CORN	NP-SVP														GAA	6,012.49	6,012.49	-
	PAPER FASTENER (plastic)	AGRIPINOY CORN	NP-SVP														JBIC	129.00	129.00	-
	MFO2 PSS Natl. CORN Prog. (Other MOOE) 50299990																			
	CY-2017 PROVISION OF TRANSPORTATION SERVICE VEHICLE FOR AGRICULTURAL ACTIVITIES																			
	Rent/Lease Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	BLINDS (Blinds/Curtain) w/ Labor and Materials MFO2 PSS Natl. CORN Prog. (Postage & Deliveries) 50 Postage & Delivery CY2017 in Support to Corn Program (continuing 2016) Communication Expenses 5 02 05 010 Postage and Courier Services	PROPERTY-Pagadian	NP-SVP														GAA	24,890.00	24,890.00	-	
	MAILING STAMPS (POSTAL) MFO2 PSS Natl. CORN Prog. (Repair & Maintenance - o Plate#: SAA-4012 FOTON RP-Motor Vehicle SOILs Lab. Mobile Van Clinic (Installation of AirCon in Support to Nat'l. CORN Prog. Mngt.) 1st Qtr. CY-2017 continuing 2016 Repairs and Maintenance 5 02 13 060 Repairs and Maintenance-Transportation Equipment	RECORDS-ZC	NP-SVP														GAA	10,340.00	10,340.00	-	
	INSTALLATION of New AIR CONDITION for SAA-4012 FOTON RP-Motor Vehicle SOILs Lab. Mobile Van Clinic (Installation of AirCon in Support to Nat'l. CORN Prog. Mngt.) 1st Qtr. CY-2017 continuing 2016 MFO2 PSS Natl. CORN Prog. (Repairs & Maintenance- Cashier Equipment Repair (Corn) CY-2017 Repairs and Maintenance 50299990-00 Repair & Maintenance-Other MOOE	Gen. Service, ZC	NP-SVP														GAA	40,000.00	40,000.00	-	
	REPAIR of MACHINERY & EQUIPMENT(Type Writer) Repair MFO2 PSS Natl. CORN Prog. (Representation Expense- CY 2017 Program Management in Support to Corn Program Other MOOE 5 02 02 010 - 00 Training Expenses	ADMIN	NP-SVP														GAA	6,000.00	6,000.00	-	
	CATERING SERVICES - Representation (Inside DA Compound) CATERING SERVICES - Representation (Outside DA but within DA Compound) CY-2017 80TH DIA DE LA CIUDAD DE ZAMBOANGA Other MOOE 5 02 02 010 - 00 Training Expenses	PLANNING RAFC	NP-SVP NP-SVP														GAA GAA	21,000.00 20,000.00	21,000.00 20,000.00	- -	
	CATERING SERVICES - Representation (Outside DA but within DA Compound) CY-2017 CORN ROAD MAPPING WORKSHOPS BY PROVINCE Other MOOE 5 02 02 010 - 00 Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	12,000.00	12,000.00	-	
	CATERING SERVICES - Representation (Outside DA but within DA Compound) CY-2017 MONTHLY MEETINGS OF CORN PROGRAM IMPLEMENTERS Other MOOE 5 02 02 010 - 00 Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	120,000.00	120,000.00	-	
	CATERING SERVICES - Representation (Outside DA but within DA Compound) CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM, APCO Office, Ipil, Zambo. Sibugay	AGRIPINOY CORN	NP-SVP														GAA	15,000.00	15,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 030	Representation Expenses Representation Expenses CATERING SERVICES (To be served during the monthly	AGRIPINOY CORN	NP-SVP														GAA	12,250.00	12,250.00	-	
5 06 04 050	Technical and Scientific Equipment BOTTLE TOP DISPENSER Bottle top Dispenser	Regional SOILS Lab.	NP-SVP														GAA	69,200.00	-	69,200.00	
5 06 04 050	Technical and Scientific Equipment MECHANICAL SHAKER	Regional SOILS Lab.	DirectC														GAA	425,000.00	-	425,000.00	
5 02 03 100	Agricultural Supplies Expenses FUNGICIDES - Rodenticide (Acute)	AGRIPINOY CORN	NP-SVP														GAA	17,000.00	17,000.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-PEST & DISEASE SURVEILLANCE & CONTROL PROGRAM (AGRICULTURAL SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses BIO-PESTISIDE SOLUTION	RCPC	NP-SVP														GAA	27,000.00	27,000.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-T. evanescens PRODUCTION/DISTRIBUTION (AGRICULTURAL SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses BIO-PESTISIDE SOLUTION	RCPC	NP-SVP														GAA	27,000.00	27,000.00	-	
	RESEARCH DIVISION - TRICHOGRAMMA PRODUCTION CY 2017 (Agricultural Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses CORN BRAN	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	RICE BRAN	Research Division	NP-SVP														GAA	27,000.00	27,000.00	-	
	YR-2017 CASSAVA SEEDPIECES PRODUCTION																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	HERBICIDES	AGRIPINOY CORN	NP-SVP														GAA	208,000.00	208,000.00	-	
	MFO2 PSS Natl. CORN Prog. (Other Supplies Expenses																				
	CORN SEED PRODUCTION-Other Supplies & Materials (Continuing 2016)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	EMPTY BAGS (70kgs capacity)	AGRIPINOY CORN	NP-SVP														GAA	20,500.00	20,500.00	-	
	CY 2017-Project Management in support to Corn program																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Computer Supplies																				
	BARCODE READER	Information & Communication Te	NP-SVP														GAA	45,000.00	45,000.00	-	
	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (CONTINUING 2016) Other Supplies																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	SHARP BOLO (Lagaraw)	Research Division	NP-SVP														GAA	12,650.00	12,650.00	-	
	CY-2017 PROGRAM MANAGEMENT IN SUPPORT TO CORN PROGRAM (Mini-Conference Room)																				
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	CHAIR (Conference Chair with Arm Rest/ Metal/ Upholster	AGRIPINOY CORN	NP-SVP														GAA	27,960.00	27,960.00	-	
	MAINTENANCE OFFICE BUILDING ELECTRICAL (Continuing 2016)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	ELECTRICAL SCREW DRIVER STAR (heavy duty)	AGRIPINOY CORN	NP-SVP														GAA	5,348.00	5,348.00	-	
	Supplies and Materials Expenses																				
5 02 12 990	Other General Services																				
	DRILL GUN	AGRIPINOY CORN	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	GUN TACKER (Round Bullet Stainless)	AGRIPINOY CORN	NP-SVP														GAA	7,500.00	7,500.00	-	
	OFFICE AREAS/IMPROVEMENT AND UPGRADING OF MINI-CONFERENCE (Continuing 2016)																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses BLINDS (Blinds/Curtain) w/ Labor and Materials (Roll-Up)	AGRIPINOY CORN	NP-SVP														GAA	43,920.00	43,920.00	-	
5 02 03 010	Property Common janitorial supplies 2017 COMMON OFFICE SUPPLIES Common Janitorial Supplies FLOOR WAX, paste, natural, 2kgs. @PS	ADMIN	Shop-OS														GAA	8,272.00	8,272.00	-	
5 02 03 010	INSECTICIDE, 600mL/can @PS	ADMIN	NP-A2A														GAA	3,536.00	3,536.00	-	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	ADMIN	NP-A2A														GAA	3,862.20	3,862.20	-	
5 02 03 990	Office Supplies DOORMAT, CLOTH BIG	ADMIN	Shop-OS														GAA	3,240.00	3,240.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses FLOOR MOP WITH HANDLE, PLASTIC TYPE	ADMIN	Shop-OS														GAA	8,540.00	8,540.00	-	
5 02 03 990	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @	ADMIN	NP-A2A														GAA	8,736.00	8,736.00	-	
5 02 03 990	RCPC-INTEGRATED LABORATORY DIVISION-T.evanescens PRODUCTION & DISTRIBUTION (OTHER SUPPLIES & MATERIALS) CY-2017																				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses POWDERED MILK	RCPC	NP-SVP														GAA	16,128.00	16,128.00	-	
5 02 03 990	RESEARCH DIVISION - TRICHOGRAMMA PRODUCTION CY 2017 (Other Supplies and Materials)																				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses GUM ARABIC POWDER	Research Division	NP-SVP														GAA	12,680.00	12,680.00	-	
5 02 03 990	LPG REFILL (@50kg)	Research Division	NP-SVP														GAA	12,150.00	12,150.00	-	
5 02 03 990	POWDERED MILK (150g)	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
5 02 12 990	MFO2 PSS Natl. CORN Program (Janitorial Services) 5 Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				
5 02 12 990	Other General Services UTILITY SERVICES (Personnel) for 4 persons in 3mo. of	Gen. Service, ZC	NP-SVP														GAA	33,408.00	33,408.00	-	
5 02 12 990	MFO2 PSS Natl. CORN Program (Other Gen. Services) Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services																				

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5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 12 persons in 3mo	Gen. Service, ZC	NP-SVP														GAA	128,214.00	128,214.00	-	
	MFO2 PSS Natl. HVCDP Prog. (Agricultural Supplies Expenses) CY 2017 MASS PRODUCTION OF PLANTING MATERIALS (Composed of ICROS, SRRTDF and LPES) COMMON OFFICE SUPPLIES Office Supplies																				
	RUBBER BOOTS (FOR WOMEN size 8)	ZC RESEARCH STATION	NP-SVP														GAA	5,750.00	-	5,750.00	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER	ZC RESEARCH STATION	NP-SVP														GAA	417,150.00	417,150.00	-	
5 02 03 100	Agricultural Supplies Expenses WHEEL BARROW	ZC RESEARCH STATION	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses NYLON #500	ZC RESEARCH STATION	NP-SVP														GAA	289,250.00	289,250.00	-	
	Ipil Research Division 2 units Green House Establishment Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	ZSP RESEARCH STATION	NP-SVP														GAA	28,200.00	28,200.00	-	
	Garden Hose (1/2 inch)	ZSP RESEARCH STATION	NP-SVP														GAA	16,000.00	16,000.00	-	
	Ipil Research Division, ZSP. Renovation of Rooted and Propagation Chamber Building Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment FLAT BAR (5mm 2cm)	ZSP RESEARCH STATION	NP-SVP														GAA	2,400.00	2,400.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses BARBED WIRE	ZSP RESEARCH STATION	NP-SVP														GAA	74,600.00	74,600.00	-	
	Ipil Research Division-R09 Citrus/Calamansi Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				

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				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
	FERTILIZER (Complete Fertilizer 14-14-14+125) Research Division, Sanito, Ipil, ZSP. Durian Seedling Planting Materials Buffer Stocking Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZSP RESEARCH STATION	NP-SVP													GAA	30,300.00	30,300.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14)	ZSP RESEARCH STATION	NP-SVP													GAA	14,000.00	14,000.00	-	
	GARDEN SOIL Research Division, Sanito, Ipil, ZSP. Lanzones Seedling Planting Materials Buffer Stocking Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZSP RESEARCH STATION	NP-SVP													GAA	90,000.00	90,000.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14)	ZSP RESEARCH STATION	NP-SVP													GAA	14,000.00	14,000.00	-	
	GARDEN SOIL SRRADS, Mabini, R.T. Lim ZSP. Mango Seedling Planting Materials Buffer Stocking Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZSP RESEARCH STATION	NP-SVP													GAA	90,000.00	90,000.00	-	
	GARDEN SOIL	ZSP RESEARCH STATION	NP-SVP													GAA	96,000.00	96,000.00	-	
	MANGO SCION	ZSP RESEARCH STATION	NP-SVP													GAA	24,000.00	24,000.00	-	
	Urea (46-0-0) SRRADS, Production of Coffee Seedlings for Planting Materials Buffer Stocking Supplies and Materials Expenses Other Supplies and Materials Expenses	ZSP RESEARCH STATION	NP-SVP													GAA	30,500.00	30,500.00	-	
5 02 03 990	NURSERY NET (knotless net)	ZSP RESEARCH STATION	NP-SVP													GAA	150,000.00	150,000.00	-	
	SRRADS, Tamarind Seedling Production and Maintenance of Nursery Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZSP RESEARCH STATION	NP-SVP													GAA	14,100.00	14,100.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZSP RESEARCH STATION	NP-SVP													GAA	14,100.00	14,100.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 100	ZAMBOANGA DEL NORTE RESEARCH STATION - Production of Coffee Seedlings for Planting Materials Buffer Stocking Supplies and Materials Expenses Agricultural Supplies Expenses SHOVEL	ZDN RESEARCH STATION	NP-SVP														GAA	3,000.00	3,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CROPS (COFFEE PRODUCTION)Agricultural Supplies CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses Coffee Seeds	ZDS RESEARCH STATION	NP-SVP														GAA	62,750.00	62,750.00	-	
	FUNGICIDES	ZDS RESEARCH STATION	NP-SVP														GAA	57,500.00	57,500.00	-	
	GARDEN SOIL	ZDS RESEARCH STATION	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 130	MFO2 PSS Natl. HVCDP Prog. (Chemical & Filtering Su CY 2017 SOIL SAMPLING AND ANALYSES IN SUPPORT TO HVCDP(Regional Soils Laboratory) Supplies and Materials Expenses Chemical and Filtering Supplies Expenses FILTER PAPER whatman filter paper #2	Regional SOILS Lab.	DirectC														GAA	277,500.00	277,500.00	-	
	SULFURIC ACID 2.5 liter/bottles, analytical reagent	Regional SOILS Lab.	DirectC														GAA	2,500.00	2,500.00	-	
5 02 16 010	MFO2 PSS Natl. HVCDP Prog. (Labor and Wages) 5021 Banana Plantlets Production (labor & wages) Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) Assist in the conduct of	ZDS RESEARCH STATION	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 16 010	CY 2017 HVCDP LABOR (Composed of SRRTDF, ICROS and LPES) Labor and Wages Labor and Wages LABOR FOR PAKYAW BASIS	ZC RESEARCH STATION	NP-SVP														GAA	23,000.00	23,000.00	-	
	LABOR FOR PAKYAW BASIS	ZC RESEARCH STATION	NP-SVP														GAA	63,000.00	63,000.00	-	
	LABOR FOR PAKYAW BASIS	ZC RESEARCH STATION	NP-SVP														GAA	20,000.00	20,000.00	-	
	LABOR FOR PAKYAW BASIS	ZC RESEARCH STATION	NP-SVP														GAA	3,000.00	3,000.00	-	
	CY 2017 LABOR FOR PAKYAW BASIS (COMPOSED OF ICROS,SRRTDF AND LPES)																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker)	ZC RESEARCH STATION	NP-SVP														GAA	28,232.00	28,232.00	-	
5 02 16 010	HVCDP 2017 MFO 2- PSS Labor and Wages Labor and Wages Labor and Wages	AGRIPINOY HVCDP	PuB														GAA	300,000.00	300,000.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Job Order in Support to High Ipil Research Division-R09 Citrus/Calamansi Labor and Wages Labor and Wages	ZSP RESEARCH STATION	NP-SVP														GAA	6,000.00	6,000.00	-	
	LABOR FOR PAKYAW BASIS Bagging of Soil Culture Media	ZSP RESEARCH STATION	NP-SVP														GAA	1,000.00	1,000.00	-	
	LABOR FOR PAKYAW BASIS Installation of Bamboo Poles	ZSP RESEARCH STATION	NP-SVP														GAA	16,000.00	16,000.00	-	
	LABOR FOR PAKYAW BASIS Watering,Spraying	ZSP RESEARCH STATION	NP-SVP														GAA				
5 02 16 010	MFO2 PSS LABOR AND WAGES Labor and Wages Labor and Wages	AGRIPINOY HVCDP	NP-SVP														GAA	4,500.00	4,500.00	-	
	LABOR FOR PAKYAW BASIS Care and maintenance of the	AGRIPINOY HVCDP	NP-SVP														GAA	12,100.00	12,100.00	-	
	LABOR FOR PAKYAW BASIS INSTALLATION OF SHED	AGRIPINOY HVCDP	NP-SVP														GAA	3,800.00	3,800.00	-	
	LABOR FOR PAKYAW BASIS nursery preparation; removal	AGRIPINOY HVCDP	NP-SVP														GAA				
5 02 16 010	PSS-Labor and Wages (HVCDP) Labor and Wages Labor and Wages	AGRIPINOY HVCDP	NP-SVP														GAA	116,000.00	116,000.00	-	
	LABOR FOR PAKYAW BASIS Research Division,Sanito,Ipil,ZSP. Durian Seedling Planting Materials Buffer Stocking Labor and Wages																				
5 02 16 010	Labor and Wages Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Bagging of Soils Media)	ZSP RESEARCH STATION	NP-SVP														GAA	21,300.00	21,300.00	-	
	LABOR FOR PAKYAW BASIS (Grafting)	ZSP RESEARCH STATION	NP-SVP														GAA	42,000.00	42,000.00	-	
	LABOR FOR PAKYAW BASIS (Spraying)	ZSP RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	

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	LABOR FOR PAKYAW BASIS (Watering)	ZSP RESEARCH STATION	NP-SVP														GAA	24,000.00	24,000.00	-	
	Research Division,Sanito,Ipil,ZSP. Lanzones Seedling Planting Materials Buffer Stocking																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Bagging of Soils Media)	ZSP RESEARCH STATION	NP-SVP														GAA	21,300.00	21,300.00	-	
	LABOR FOR PAKYAW BASIS (Grafting)	ZSP RESEARCH STATION	NP-SVP														GAA	42,000.00	42,000.00	-	
	LABOR FOR PAKYAW BASIS (Spraying)	ZSP RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	
	LABOR FOR PAKYAW BASIS (Watering)	ZSP RESEARCH STATION	NP-SVP														GAA	24,000.00	24,000.00	-	
	Research Division,Sanito,Ipil,ZSP. Rambutan Seedling Planting Materials Buffer Stocking																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Bagging of Soils Media)	ZSP RESEARCH STATION	NP-SVP														GAA	21,300.00	21,300.00	-	
	LABOR FOR PAKYAW BASIS (Grafting)	ZSP RESEARCH STATION	NP-SVP														GAA	42,000.00	42,000.00	-	
	LABOR FOR PAKYAW BASIS (Spraying)	ZSP RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	
	LABOR FOR PAKYAW BASIS (Watering)	ZSP RESEARCH STATION	NP-SVP														GAA	24,000.00	24,000.00	-	
	SRRADS,Mabini,R.T.Lim ZSP. Mango Seedling Planting Materials Buffer Stocking																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Slashing of Nursery Area	ZSP RESEARCH STATION	NP-SVP														GAA	21,300.00	21,300.00	-	
	LABOR FOR PAKYAW BASIS Spraying	ZSP RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	
	LABOR FOR PAKYAW BASIS Weeding	ZSP RESEARCH STATION	NP-SVP														GAA	24,000.00	24,000.00	-	
	SRRADS,Production of Coffee Seedlings for Planting Materials Buffer Stocking																				
5 02 16 010	Labor and Wages																				

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	JOB ORDER (Personnel, Worker)	ZSP RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Bagging	ZSP RESEARCH STATION	NP-SVP														GAA	115,378.00	115,378.00	-	
	LABOR FOR PAKYAW BASIS Hauling of Coffee Seedlings	ZSP RESEARCH STATION	NP-SVP														GAA	58,189.00	58,189.00	-	
	LABOR FOR PAKYAW BASIS Planting	ZSP RESEARCH STATION	NP-SVP														GAA	159,378.00	159,378.00	-	
	LABOR FOR PAKYAW BASIS Seedbed prep.,coffee seeds	ZSP RESEARCH STATION	NP-SVP														GAA	36,378.00	36,378.00	-	
	SRRADS,Tamarind Seedling Production and Maintenance of Nursery																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Installation of Bamboo Post	ZSP RESEARCH STATION	NP-SVP														GAA	1,800.00	1,800.00	-	
	LABOR FOR PAKYAW BASIS Nursery Establishment-Slashing	ZSP RESEARCH STATION	NP-SVP														GAA	5,610.00	5,610.00	-	
	LABOR FOR PAKYAW BASIS Watering	ZSP RESEARCH STATION	NP-SVP														GAA	15,590.00	15,590.00	-	
	SRRADS-RD-DA9-MAINTENANCE OF BUDWOOD GARDEN (Labor and Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Slashing, Weeding, Fertiliz	ZSP RESEARCH STATION	NP-SVP														GAA	15,000.00	15,000.00	-	
	SRRADS-RD-DA9-MAINTENANCE OF RUBBER NURSERY (Labor and Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Slashing, Weeding, Fertiliz	ZSP RESEARCH STATION	NP-SVP														GAA	15,000.00	15,000.00	-	
	TISSUE CULTURE LABORATORY REHAB (LABOR AND WAGES) CY 2017																				
5 02 13 050	Repairs and Maintenance																				
	LABOR FOR REHAB OF PORTION OF TISSUE	ZDS RESEARCH STATION	NP-SVP														GAA	30,000.00	30,000.00	-	
	ZAMBOANGA DEL NORTE RESEARCH STATION - Labor and Wages in Support to Production of Coffee Seedlings																				

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5 02 16 010	Labor and Wages																GAA	8,189.00	8,189.00	-	
	JOB ORDER (Personnel, Worker)	ZDN RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Seedbed prep.,coffee seeds	ZDN RESEARCH STATION	NP-SVP														GAA	35,214.00	35,214.00	-	
	LABOR FOR PAKYAW BASIS Underbrushing & Clearing	ZDN RESEARCH STATION	NP-SVP														GAA	17,189.00	17,189.00	-	
	LABOR FOR PAKYAW BASIS Bagging , lining and filling	ZDN RESEARCH STATION	NP-SVP														GAA	124,189.00	124,189.00	-	
	LABOR FOR PAKYAW BASIS Fertilizing and Weeding	ZDN RESEARCH STATION	NP-SVP														GAA	22,539.00	22,539.00	-	
	LABOR FOR PAKYAW BASIS Planting	ZDN RESEARCH STATION	NP-SVP														GAA	77,539.00	77,539.00	-	
	ZDS RESEARCH STATION FO LEGUMES AND CEREAL CROPS - TISSUE LABORATORY (job order)	ZDN RESEARCH STATION																			
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Assist in the collection of corms, proliferation)	ZDS RESEARCH STATION	NP-SVP														GAA	6,000.00	6,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS - Labor and Wages for Coffee Production(CY-2017)	ZDS RESEARCH STATION																			
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	Hiring Job Order Services (Maintenance of Coffee Nursery)	ZDS RESEARCH STATION	NP-SVP														GAA	22,435.00	22,435.00	-	
	MFO2 PSS Natl. HVCDP Prog. (Other Structures)																				
	HVCDP-PSS-Capital Outlay																				
	Machinery and Equipment Outlay																				
	Technical and Scientific																				
	TECHNICAL AND SCIENTIFIC EQUIPMENT	AGRIPINOY HVCDP	NP-SVP														GAA	300,000.00	-	300,000.00	
	MFO2 PSS Natl. HVCDP Prog. (Other Supplies Expense)																				
	BANANA PLANTLET PRODUCTION (SUPPLIES AND MATERIALS) CY-2017																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	ZDS RESEARCH STATION	NP-SVP														GAA	3,090.00	3,090.00	-	
5 02 03 010	Common Office Supplies																				

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	PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60g	ZDS RESEARCH STATION	NP-SVP													GAA	3,670.00	3,670.00	-	
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	AMMONIUM FLOURIDE, A.R., 250 gms	ZDS RESEARCH STATION	NP-SVP													GAA	10,600.00	10,600.00	-	
	FILTER PAPER	ZDS RESEARCH STATION	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	POTASSIUM NITRATE 1 kilo per bottle	ZDS RESEARCH STATION	NP-SVP													GAA	10,600.00	10,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	DETERGENT BAR	ZDS RESEARCH STATION	NP-SVP													GAA	2,550.00	2,550.00	-	
	GULAMAN BAR	ZDS RESEARCH STATION	NP-SVP													GAA	13,990.00	13,990.00	-	
	LPG REFILL 11 kg	ZDS RESEARCH STATION	NP-SVP													GAA	4,000.00	4,000.00	-	
	SCISSORS (HEAVY DUTY)	ZDS RESEARCH STATION	NP-SVP													GAA	4,303.00	4,303.00	-	
	SUGAR (white)	ZDS RESEARCH STATION	NP-SVP													GAA	690.00	690.00	-	
	CY 2017 SOIL LABORATORY ACTIVITIES IN SUPPORT TO HVCDP (RSL/ OTHER SUPPLIES)																			
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	SCRUB SUIT short sleeve with upper left breast pocket (D	Regional SOILS Lab.	NP-SVP													GAA	18,900.00	18,900.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	LABORATORY MASK cone shape white face mask / air filter	Regional SOILS Lab.	NP-SVP													GAA	11,100.00	11,100.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-C.nigrita & T.nitida PRODUCTION/DISTRIBUTION (OTHER SUPPLIES & MATERIALS) CY-2017																			
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	LABORATORY RACK	RCPC	NP-SVP													GAA	13,800.00	13,800.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	APRON, rubberized, heavy duty	RCPC	NP-SVP													GAA	2,400.00	2,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	LABORATORY MARKER, fine point, can write in wet and dry	RCPC	NP-SVP														GAA	55,298.00	55,298.00	-	
	SRRADS-RD-DA9-MAINTENANCE OF BUDWOOD GARDEN (Other Supplies and Materials)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Power Sprayer Hose (1/2 inch by 100 meters)	ZSP RESEARCH STATION	NP-SVP														GAA	16,000.00	16,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	NYLON	ZSP RESEARCH STATION	NP-SVP														GAA	14,000.00	14,000.00	-	
	SRRADS-RD-DA9-MAINTENANCE OF RUBBER NURSERY (Other Supplies and Materials)																				
	Supplies and Materials Expenses																				
	Other Supplies and Materials Expenses																				
	1/4" Marine Plywood	ZSP RESEARCH STATION	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 03 990	TISSUE CULTURE LABORATORY REHAB (OTHER SUPPLIES AND MATERIALS) CY 2017																				
	Supplies and Materials Expenses																				
	Other Supplies and Materials Expenses																				
	1/4" Marine Plywood	ZDS RESEARCH STATION	NP-SVP														GAA	11,380.00	11,380.00	-	
5 02 03 990	ZDS FOR LEGUMES AND CEREALS CROPS(COFFEE PRODUCTION) CY-2017																				
	Supplies and Materials Expenses																				
	Other Supplies and Materials Expenses																				
	SHARP BOLO	ZDS RESEARCH STATION	NP-SVP														GAA	122,600.00	122,600.00	-	
5 02 03 990	ZDS RESEARCH STATION FOR LEGUMES AND CEREAL CROP - TISSUE CULTURE LABORATORY (supplies & materials)																				
	Supplies and Materials Expenses																				
	Other Supplies and Materials Expenses																				
	GULAMAN BAR	ZDS RESEARCH STATION	NP-SVP														GAA	20,900.00	20,900.00	-	
5 02 03 990	LPG Tank	ZDS RESEARCH STATION	NP-SVP														GAA	3,000.00	3,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS- CHOPPED BANANA(Other Supplies)																				
	Supplies and Materials Expenses																				
	Other Supplies and Materials Expenses																				
5 02 03 990																					

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Knapsack Sprayer, 16 liters capacity	ZDS RESEARCH STATION	NP-SVP														GAA	83,400.00	83,400.00	-	
	Rubber Boots	ZDS RESEARCH STATION	NP-SVP														GAA	10,700.00	10,700.00	-	
5 02 03 990	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-COFFEE PRODUCTION(Other Supplies and Expenses) CY-2017 Supplies and Materials Expenses Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	87,000.00	87,000.00	-	
5 06 04 050	MFO2 PSS Natl. HVCDP Prog. (Technical & Scientific E CY 2017 SOIL SAMPLING AND ANALYSES IN SUPPORT TO HVCDP(Regional Soils Laboratory) Machinery and Equipment Outlay Technical and Scientific Equipment	Regional SOILS Lab.	DirectC														GAA	300,000.00	-	300,000.00	
50299050 03	MFO2 PSS Natl. HVCDP Prog. (Transportation Expense MFO 2- PSS 2017 Transportation expenses Rent/Lease Expenses Rent- Motor Vehicles	AGRIPINOY HVCDP	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 03 100	MFO2 PSS Natl. HVCDP Prog.(Agricultural and Marine CY 2017 HVCDP MASS PRODUCTION OF PLANTING MATERIALS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZC RESEARCH STATION	NP-SVP														GAA	160,000.00	160,000.00	-	
5 02 03 990	RUBBER BOOTS Agricultural Supplies Expenses	ZC RESEARCH STATION	NP-SVP														GAA	291,750.00	291,750.00	-	
5 02 03 990	FUNGICIDES Other Supplies and Materials Expenses	ZC RESEARCH STATION	NP-SVP														GAA	30,800.00	30,800.00	-	
5 02 16 010	Banana Corm HVCDP 2017- PLANTING MATERIALS PRODUCED (LABOR AND WAGES) Labor and Wages	ZC RESEARCH STATION	NP-SVP														GAA	284,000.00	284,000.00	-	
	JOB ORDER (Personnel, Worker) NURSERY MAINTENANCE HVCDP 2017-Planting Materials Produced	AGRIPINOY HVCDP	NP-SVP														GAA	65,380.00	65,380.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 06 04 040	Buildings and Other Structures Other Structures CONCRETE POST 4x4"	AGRIPINOY HVCDP	NP-SVP														GAA	160,000.00	160,000.00	-	
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment GRASS CUTTER	AGRIPINOY HVCDP	NP-SVP														GAA	40,000.00	40,000.00	-	
5 06 04 050	Supplies and Materials Expenses Agricultural and Forestry Equipment KNAPSACK SPRAYER	AGRIPINOY HVCDP	NP-A2A														GAA	16,000.00	16,000.00	-	
	Agricultural and Marine Supplies Expenses FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY HVCDP	NP-SVP														GAA	29,000.00	29,000.00	-	
	INSECTICIDES contact	AGRIPINOY HVCDP	NP-SVP														GAA	90,000.00	90,000.00	-	
	MURIATE OF POTASH (0-0-60)	AGRIPINOY HVCDP	NP-SVP														GAA	79,000.00	79,000.00	-	
	Urea	AGRIPINOY HVCDP	NP-SVP														GAA	22,500.00	22,500.00	-	
5 02 03 100	Agricultural Supplies Expenses FUNGICIDES	AGRIPINOY HVCDP	NP-SVP														GAA	8,000.00	8,000.00	-	
	MALUNGAY GERMINATED SEEDS	AGRIPINOY HVCDP	NP-SVP														GAA	3,150.00	3,150.00	-	
	SWEET POTATO CUTTINGS	AGRIPINOY HVCDP	NP-SVP														GAA	2,600.00	2,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses DRUM (PLASTIC DRUM) 208lit cap	AGRIPINOY HVCDP	NP-SVP														GAA	22,000.00	22,000.00	-	
	NET (Knotless net 2.5m X 30m, 50% shade)	AGRIPINOY HVCDP	NP-SVP														GAA	411,175.00	411,175.00	-	
	MFO 2- PSS 2017-Foundation scion groove Other MOOE																				
5 02 99 990	Other MOOE Foundation scion groove	AGRIPINOY HVCDP	NP-SVP														GAA	250,000.00	250,000.00	-	
	PSS - PRODUCTION FACILITIES MAINTAINED (2 green house) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses SPRINKLER	AGRIPINOY HVCDP	NP-SVP														GAA	6,900.00	6,900.00	-	
5 02 03 100	Agricultural Supplies Expenses SHOVEL W/HANDLE, round mouth w/socket fitting handle	AGRIPINOY HVCDP	NP-SVP														GAA	5,400.00	5,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				

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	TIE WIRE	AGRIPINOY HVCDP	NP-SVP														GAA	105,700.00	105,700.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-C.nigrita & T.nitida PRODUCTION/DISTRIBUTION (AGRICULTURAL SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	Matured Squash	RCPC	NP-SVP														GAA	6,400.00	6,400.00	-	
	SRRADS-RD-DA9 MAINTENANCE OF BUDWOOD GARDEN (Agricultural and Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	ZSP RESEARCH STATION	NP-SVP														GAA	30,000.00	30,000.00	-	
	SRRADS-RD-DA9-MAINTENANCE OF RUBBER NURSERY (Agricultural Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	ZSP RESEARCH STATION	NP-SVP														GAA	30,000.00	30,000.00	-	
	Tissue Culture Laboratory (agricultural supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZDS RESEARCH STATION	NP-SVP														GAA	3,000.00	3,000.00	-	
	ORGANIC FERTILIZER	ZDS RESEARCH STATION	NP-SVP														GAA	3,800.00	3,800.00	-	
	PRUNING SHEARS	ZDS RESEARCH STATION	NP-SVP														GAA	600.00	600.00	-	
	SPRINKLERS 5liters capacity	ZDS RESEARCH STATION	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	FUNGICIDES	ZDS RESEARCH STATION	NP-SVP														GAA	1,000.00	1,000.00	-	
	TISSUE CULTURE LABORATORY REHAB (AGRICULTURAL SUPPLIES AND MATERIALS) CY 2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER 50 KG PER BAG	ZDS RESEARCH STATION	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 03 100	Agricultural Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	FUNGICIDES	ZDS RESEARCH STATION	NP-SVP														GAA	3,600.00	3,600.00	-	
	MFO2 PSS Natl. HVCDP Prog.(Representation Expense CY 2017 Program Management in Support to HVCDP Program Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but w	RAFC	NP-SVP														GAA	65,000.00	65,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	RAFC	NP-SVP														GAA	60,000.00	60,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w	RAFC	NP-SVP														GAA	65,000.00	65,000.00	-	
	MFO 2- PSS Representation Expense_Meeting Consultation Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Outside D.A but with in ZAMPEN Ou	AGRIPINOY HVCDP	PuB														GAA	260,000.00	260,000.00	-	
	MFO 2- PSS Representation Expense_Workshop Conducted Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Outside D.A but with in ZAMPEN	AGRIPINOY HVCDP	PuB														GAA	320,000.00	320,000.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Agricultural Suppli Agricultural Supplies in Support to the Various Activities under the Livestock Program Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	AFLATOXIN ELISA KIT	LIVESTOCK	NP-SVP														GAA	104,000.00	104,000.00	-	
	CY 2017 Forage and Pasture in Support to Livestock Program (ZPSRC Pamucutan) Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	LIVESTOCK	NP-SVP														GAA	18,000.00	18,000.00	-	
	CY 2017 Program Management in Support to Livestock Program (ZPSRC, Pamucutan)3 Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	LIVESTOCK	NP-SVP														GAA	16,800.00	16,800.00	-	
	HOG GROWER PELLETS	LIVESTOCK	NP-SVP														GAA	90,000.00	90,000.00	-	
	CY 2017 Progran Management in support to livestock program (RADDL-Agricultural supplies) Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS layer mash	Integrated Laboratory Division	NP-SVP														GAA	10,000.00	10,000.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	CY-2017 Animal Product and by Product Utilization (Training Hides & Skin)																				
5 06 05 010	Bearer Biological Assets Outlay Breeding Stocks GOATS	MEAT LABORATORY	NP-SVP														GAA	12,000.00	12,000.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - MAINTENANCE OF GOVERNMENT STOCK (Agricultural & Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	Garden Hose (with ply, rubberized, 1" diameter)	ZDN RESEARCH STATION	NP-SVP														GAA	56,000.00	56,000.00	-	
	RICE BRAN (tiki-tiki)	ZDN RESEARCH STATION	NP-SVP														GAA	34,300.00	34,300.00	-	
5 02 03 100	Agricultural Supplies Expenses MINERAL BLOCK	ZDN RESEARCH STATION	NP-SVP														GAA	7,000.00	7,000.00	-	
	WHEEL BARROW	ZDN RESEARCH STATION	NP-SVP														GAA	5,700.00	5,700.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - NUTRITION AND FORAGE DEVELOPMENT (Agricultural and Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer)	ZDN RESEARCH STATION	NP-SVP														GAA	99,800.00	99,800.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - SUPPLEMENTAL FEEDING FOR MAINTENANCE OF BREEDER STOCKS (Agricultural supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	RICE BRAN	ZDN RESEARCH STATION	NP-SVP														GAA	25,500.00	25,500.00	-	
	Program management in support to livestock program (RADDL-Agricultural supplies 2) Supplies and Materials Expenses																				
5 02 03 100	Agricultural Supplies Expenses Chicken Wire 1/2 x 4 30 meters per roll	Integrated Laboratory Division	NP-SVP														GAA	63,000.00	63,000.00	-	
	RESEARCH DIVISION - IMPROVED NUTRITION AND COST EFFECIENT SWINE PRODUCTION (Agricultural Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				

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	CORN BRAN	Research Division	NP-SVP														GAA	44,400.00	44,400.00	-	
	RESEARCH DIVISION (ASS) - MAINTENANCE OF GOVERNMENT STOCKS (Agricultural & Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	HOG GROWER PELLETS (50 kgs/sack)	Research Division	NP-SVP														GAA	54,200.00	54,200.00	-	
	RESEARCH DIVISION (ASS) - NURTRITION AND FORAGE DEVELOPMENT (Agricultural Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	HAY FORK	Research Division	NP-SVP														GAA	5,400.00	5,400.00	-	
	HERBICIDES (1L)	Research Division	NP-SVP														GAA	39,400.00	39,400.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	SHOVEL	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
	RESEARCH DIVISION (ASS) - SUPPLEMENTAL FEEDING FOR GOVERNMENT STOCKS (Agricultural Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	HOG GESTATING PELLETS	Research Division	NP-SVP														GAA	47,510.00	47,510.00	-	
	RTLAC-RD-DA9-MAINTENANCE, REHABILITATION & UPGRADING OF STOCK FARMS (Agricultural and Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	EGGPLANT Seeds	ZDN RESEARCH STATION	NP-SVP														GAA	90.00	90.00	-	
	HERBICIDE (Round-Up)	ZDN RESEARCH STATION	NP-SVP														GAA	550.00	550.00	-	
	PECHAY Seeds	ZDN RESEARCH STATION	NP-SVP														GAA	100.00	100.00	-	
	Red Pellet (Feeds)	ZDN RESEARCH STATION	NP-SVP														GAA	45,500.00	45,500.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	PECUTRIN	ZDN RESEARCH STATION	NP-SVP														GAA	2,760.00	2,760.00	-	
	RTLAC-RD-DA9-NUTRITION AND FORAGE DEVELOPMENT (Agricultural and Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				

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	FERTILIZER (Complete Fertilizer 14-14-14)	ZDN RESEARCH STATION	NP-SVP													GAA	48,100.00	48,100.00	-	
	HERBICIDES (Round-Up)	ZDN RESEARCH STATION	NP-SVP													GAA	1,900.00	1,900.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS- MAINTENANCE OF GOVERNMENT STOCKS(AGRICULTURAL AND MARINE SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	HOG GESTATING FEEDS	ZDS RESEARCH STATION	NP-SVP													GAA	8,250.00	8,250.00	-	
	HOG GROWER FEEDS	ZDS RESEARCH STATION	NP-SVP													GAA	22,500.00	22,500.00	-	
	PIGLET BOOSTER FEEDS	ZDS RESEARCH STATION	NP-SVP													GAA	20,700.00	20,700.00	-	
	STARTER FEEDS	ZDS RESEARCH STATION	NP-SVP													GAA	14,800.00	14,800.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-Maintenance of Breeder-(Agricultural Supplies)CY 2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	FINISHER FEEDS	ZDS RESEARCH STATION	NP-SVP													GAA	42,600.00	42,600.00	-	
	RICE BRAN D1	ZDS RESEARCH STATION	NP-SVP													GAA	35,620.00	35,620.00	-	
	ZDS-RESEARCH STATION FOR LEGUMES & CEREALS -NUTRITION AND FORAGE DEVELOPMENT(Agriculture and Marine Supplies)CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer)	ZDS RESEARCH STATION	NP-SVP													GAA	9,925.00	9,925.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Animal/Zoological CY 2017 Livestock Program Animal/Zoological Supplies (PSS) Supplies and Materials Expenses 5 02 03 040 Animal/Zoological Supplies Expenses																			
	DOG CATCHING NET	LIVESTOCK	NP-SVP													GAA	100,000.00	100,000.00	-	
	ZAMBOANGA DEL NORTE RESEARCH STATION - MAINTENANCE OF GOVERNMENT STOCKS (Animal/Zoological Supplies) Supplies and Materials Expenses 5 02 03 040 Animal/Zoological Supplies Expenses																			

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	BETADINE	ZDN RESEARCH STATION	NP-SVP													GAA	21,100.00	21,100.00	-	
	SYRINGE WITH NEEDLE DISPOSABLE (10mL)	ZDN RESEARCH STATION	NP-SVP													GAA	8,700.00	8,700.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-MAINTENANCE OF BREEDER (Animal Supplies) CY- 2017																			
5 02 03 100	Supplies and Materials Expenses Agricultural Supplies Expenses																			
	SWINE (BREEDER STOCKS) 10-15 KG LIVE WEIGHT	ZDS RESEARCH STATION	NP-SVP													GAA	70,000.00	70,000.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Drugs & Medicines																			
	CY 2017 Program Management in support to LiveStock Program (TEST KIT RADDL)																			
5 02 03 070	Supplies and Materials Expenses Drugs and Medicines Expenses																			
	ACETONE, AR (Grade Bottle)	Integrated Laboratory Division	NP-SVP													GAA	4,500.00	4,500.00	-	
	CY 2017 Program Management in Support to Livestock Program (RADDL-Drugs supplies)																			
5 02 03 130	Supplies and Materials Expenses Chemical and Filtering Supplies Expenses																			
	LABORATORY PARAFILM	Integrated Laboratory Division	NP-SVP													GAA	9,200.00	9,200.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	CONICAL centrifuge tube 50ml clear 25pcs/bag	Integrated Laboratory Division	NP-SVP													GAA	22,208.00	22,208.00	-	
	LYSINE IRON AGAR 500g	Integrated Laboratory Division	NP-SVP													GAA	68,584.00	68,584.00	-	
	RESEARCH DIVISION (ASS) - SUPPLEMENTAL BIOLOGICS FOR MAINTENANCE OF GOVERNMENT STOCKS (Drugs and Medicines)																			
5 02 03 070	Supplies and Materials Expenses Drugs and Medicines Expenses																			
	HEMOSTOP, 50 mL	Research Division	PuB													GAA	900.00	900.00	-	
	VETRACIN (Gold) Powder@ vial	Research Division	NP-SVP													GAA	35,015.00	35,015.00	-	
	ZAMBOANGA DEL NORTE RESEARCH STATION - MAINTENANCE OF GOVERNMENT STOCKS (Drugs and Medicine)																			
5 02 03 070	Supplies and Materials Expenses Drugs and Medicines Expenses																			
	ALBENDAZOLE (1L/btl)	ZDN RESEARCH STATION	NP-SVP													GAA	16,700.00	16,700.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	ANTI TETANUS (ATS)	ZDN RESEARCH STATION	NP-SVP													GAA	1,000.00	1,000.00	-	
	BELAMYL (100 mL)	ZDN RESEARCH STATION	NP-SVP													GAA	2,100.00	2,100.00	-	
	COPYRINE	ZDN RESEARCH STATION	NP-SVP													GAA	5,050.00	5,050.00	-	
	GENTIAN VIOLET (MD)	ZDN RESEARCH STATION	NP-EmerC													GAA	1,050.00	1,050.00	-	
	PENSTREP	ZDN RESEARCH STATION	NP-SVP													GAA	8,650.00	8,650.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Furniture and Fixture)																			
	CY 2017 MFO 2 Livestock Furniture and Fixture Outlay (PSS)																			
	Furniture, Fixtures and Books																			
5 06 04 070	Furniture and Fixtures																			
	WORKING STATION	LIVESTOCK	NP-SVP													GAA	350,000.00	-	350,000.00	
	MFO2 PSS Natl. LIVESTOCK Prog. (Labor and Wages)																			
	CY 2017 Forage and Pasture in Support to Livestock Program (ZPSRC,Pamucutan)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS To Supply labor on the establ	LIVESTOCK	NP-SVP													GAA	6,500.00	6,500.00	-	
	CY 2017-MAINTENANCE OF GOVERNMENT STOCK (MLBC-LIVESTOCK)(LABOR AND WAGES)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) Activities	ZDS RESEARCH STATION	NP-SVP													GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Activities:	ZDS RESEARCH STATION	NP-SVP													GAA	9,989.00	9,989.00	-	
	LABOR FOR PAKYAW BASIS Activities:	ZDS RESEARCH STATION	NP-SVP													GAA	14,189.00	14,189.00	-	
	CY-2017-NUTRITION AND FORAGE DEVELOPMENT (MLBC-LIVESTOCK)(LABOR AND WAGES)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Land preparation (1ha.)	ZDS RESEARCH STATION	NP-SVP													GAA	20,700.00	20,700.00	-	
	LABOR FOR PAKYAW BASIS Maintenance of forage and p	ZDS RESEARCH STATION	NP-SVP													GAA	7,800.00	7,800.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	LABOR FOR PAKYAW BASIS Planting 5md (2days)	ZDS RESEARCH STATION	NP-SVP														GAA	9,800.00	9,800.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - MAINTENANCE OF GOVERNMENT STOCKS (Labor & Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR (Lumber reaping)	ZDN RESEARCH STATION	NP-SVP														GAA	10,500.00	10,500.00	-	
	LABOR FOR BREEDERS MAINTENANCE Activities:	ZDN RESEARCH STATION	NP-SVP														GAA	6,500.00	6,500.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - NUTRITION AND FORAGE DEVELOPMENT (Labor and Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PASTURE MAINTENANCE Assit in paddock r	ZDN RESEARCH STATION	NP-SVP														GAA	34,100.00	34,100.00	-	
	Program Management in Support to Nat\ Livestock Program CY 2017 (Job Order for ILD Ipil Zamb. Sibugay Province)																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Maintenace) Job order for maitenance of 11	Integrated Laboratory Division	NP-A2A														GAA	8,189.00	8,189.00	-	
	RESEARCH DIVISION (ASS) - MAINTENANCE OF GOVERNMENT STOCKS (Labor & Wages)																				
5 02 16 010	Labor and Wages																				
	LABOR (Animal caretaker)	Research Division	NP-SVP														GAA	14,189.00	14,189.00	-	
	RESEARCH DIVISION (ASS) - NUTRITION AND FORAGE MAINTENANCE (Labor and Wages))																				
5 02 16 010	Labor and Wages																				
	LABOR FOR MAINTENANCE Activites	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	RTLAC-RD-DA9-MAINTENANCE, REHABILITATION & UPGRADING OF STOCK FARMS (Labor and Wages)																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) Pakyaw Basis for mainte	ZDN RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	RTLAC-RD-DA9-NUTRITION AND FORAGE DEVELOPMENT (Labor and Wages, Maintenance)																				
	Labor and Wages																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS- Maintenance of 20 has. Pasture	ZDN RESEARCH STATION	NP-SVP														GAA	39,000.00	39,000.00	-	
	LABOR FOR PAKYAW BASIS-Maintenance of 20 has. Pasture	ZDN RESEARCH STATION	NP-SVP														GAA	39,000.00	39,000.00	-	
	RTLAC-RD-DA9-NUTRITION AND FORAGE DEVELOPMENT (Labor and Wages, Rehab) Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS -Rehabilitation of pasture (S)	ZDN RESEARCH STATION	NP-SVP														GAA	60,000.00	60,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-MAINTENANCE OF GOVERNMENT STOCKS(DSBC)-LABOR AND WAGES-CY 2017 Labor and Wages																				
5 02 16 010	Labor and Wages HIRING JOB ORDER PERSONNEL (FARM WORKER I)	ZDS RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	ZDS-RESEARCH STATION FOR LEGUMES AND CEREALS-NUTRITION AND FORAGE DEVELOPMENT(Labor and Wages) CY- 2017 Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS -Hiring (1) Job Order 1. We	ZDS RESEARCH STATION	NP-SVP														GAA	6,500.00	6,500.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Machinery & Equipment) Repair & Maintenance of Office Machines & Equipments Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other MOOE REPAIR of MACHINERY & EQUIPMENT	PROPERTY-Pagadian	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment AIR CONDITIONER REPAIR	PROPERTY-Pagadian	NP-SVP														GAA	50,000.00	50,000.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Medical, Dental & Laboratory Supplies) CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM (RADDL-Lab Supplies) Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses PIPETTE TIPS , white, bagged tips 1000 tips/bag, autoclav	Integrated Laboratory Division	NP-SVP														GAA	16,637.00	16,637.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TEST TUBE 20ml w/screw cap	Integrated Laboratory Division	NP-SVP														GAA	33,340.00	33,340.00	-	
	CY 2017 Program Management in Support to Livestock Program(RAFAL-Lab Supplies)																				
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	VOLUMETRIC FLASK (PYREX)/2000ml	Integrated Laboratory Division	NP-SVP														GAA	34,300.00	34,300.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	FILTER PAPER	Integrated Laboratory Division	NP-SVP														GAA	10,050.00	10,050.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	TEST TUBE BRUSH	Integrated Laboratory Division	NP-SVP														GAA	5,650.00	5,650.00	-	
	cy-2017 Animal product and by product Utilization for Hides & Skins-(Training)																				
	COMMON OFFICE SUPPLIES																				
	Office Supplies																				
	CERTIFICATE HOLDER	MEAT LABORATORY	NP-SVP														GAA	11,160.00	11,160.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Bamboo Stirrers	MEAT LABORATORY	NP-SVP														GAA	150.00	150.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	SODIUM FORMATE	MEAT LABORATORY	NP-SVP														GAA	150.00	150.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	AMMONIUM SULFATE	MEAT LABORATORY	NP-SVP														GAA	4,475.00	4,475.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	1/4" Marine Plywood 1/4 INCH 4X8)	MEAT LABORATORY	NP-SVP														GAA	6,720.00	6,720.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Office Supplies Exp																				
	ARD FOR OPERATIONS/ARD FOR RESEARCH 2017 (LIVESTOCK)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	OPERATION	NP-SVP														GAA	206.00	206.00	-	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	OPERATION	NP-SVP														GAA	5,096.00	5,096.00	-	
5 02 03 010	Common Janitorial Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	DISHWASHING LIQUID, 500ml. Common Office Devices	OPERATION	NP-SVP													GAA	940.00	940.00	-	
5 02 03 010	CUTTER, heavy duty @PS Common Office Supplies	OPERATION	NP-SVP													GAA	50.00	50.00	-	
5 02 03 010	TOILET TISSUE, 12 rolls per pack @PS Office Supplies	OPERATION	NP-SVP													GAA	6,704.20	6,704.20	-	
	CLIPBOARD WITH HOLDER (PLASTIC) Supplies and Materials Expenses	OPERATION	NP-SVP													GAA	831.00	831.00	-	
	Agricultural and Marine Supplies Expenses																			
5 02 03 130	PLASTIC CRATE (Big) Chemical and Filtering Supplies Expenses	OPERATION	NP-SVP													GAA	1,100.00	1,100.00	-	
5 02 03 990	LYSOL Other Supplies and Materials Expenses	OPERATION	NP-SVP													GAA	2,000.00	2,000.00	-	
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll @ BUDGET (Livestock Program)	OPERATION	NP-SVP													GAA	5,420.00	5,420.00	-	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Janitorial Supplies																			
	TRASH CAN	BUDGET	NP-SVP													GAA	1,227.96	1,227.96	-	
5 02 03 010	Common Office Devices																			
	TAPE DISPENSER, table top	BUDGET	NP-SVP													GAA	314.88	314.88	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13" Office Supplies	BUDGET	NP-SVP													GAA	17,796.30	17,796.30	-	
	TAPE, masking, (1") Supplies and Materials Expenses	BUDGET	NP-SVP													GAA	2,631.00	2,631.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	CORKBOARD, 18X24"	BUDGET	NP-SVP													GAA	1,202.00	1,202.00	-	
	RAG, COTTON, (7") in diameter, assorted colors @PS Common Office Supplies & Materials for the Regional Training Group	BUDGET	NP-SVP													GAA	102.00	102.00	-	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	PROPERTY-Pagadian	NP-SVP													GAA	1,019.20	1,019.20	-	
5 02 03 010	Common Office Supplies																			
	ENVELOPE, expanding legal size	PROPERTY-Pagadian	NP-SVP													GAA	7,265.00	7,265.00	-	
	Other MOOE																			
5 02 99 990	Other MOOE																			

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5 02 99 020	PICTURE FRAME, 8.5"x11" Printing and Publication Expenses	PROPERTY-Pagadian	NP-SVP														GAA	600.00	600.00	-	
5 02 02 010 - 00	TARPAULIN Training and Scholarship Expenses Training Expenses	PROPERTY-Pagadian	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 010	ID CASE With Leis (Size 15cm x 10.5cm) CY 2017 Animal Product and By Product Utilization (Meat Laboratory) COMMON OFFICE SUPPLIES	PROPERTY-Pagadian	NP-SVP														GAA	7,500.00	7,500.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP C9351AA, (HP21), Black @PS	MEAT LABORATORY	NP-SVP														GAA	15,546.00	15,546.00	-	
5 02 03 010	Common Janitorial Supplies INSECTICIDE, aerosol type, 600mL/can	MEAT LABORATORY	NP-SVP														GAA	748.80	748.80	-	
5 02 03 010	Common Office Devices CALCULATOR, 12 digits, two-way power source(solar and	MEAT LABORATORY	NP-SVP														GAA	1,926.38	1,926.38	-	
5 02 03 010	SCISSORS, (6") @PS	MEAT LABORATORY	NP-SVP														GAA	54.00	54.00	-	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 8.5 x 13	MEAT LABORATORY	NP-SVP														GAA	15,261.75	15,261.75	-	
5 02 03 010	Common Photocopier Supplies TONER KYOCERA TASKALFA 1800	MEAT LABORATORY	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 03 990	Office Supplies MARKER, waterboard, bullet type, blue @PS	MEAT LABORATORY	NP-SVP														GAA	4,017.00	4,017.00	-	
5 02 03 990	Other Supplies and Materials Expenses CHAIR, monoblock,without armrest,beige @PS	MEAT LABORATORY	NP-SVP														GAA	7,824.00	7,824.00	-	
5 02 03 010	CY 2017 IN SUPPORT TO LIVESTOCK PROGRAM (OFFICE SUPPLIES) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	ACEF	NP-SVP														GAA	1,332.00	-	1,332.00	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 Short 8.5 x 11	ACEF	NP-SVP														GAA	2,795.00	-	2,795.00	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	ACEF	NP-SVP														GAA	501.00	-	501.00	
	Office Supplies																				

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	FOLDER, expanding, long - green CY 2017 Livestock Program Common Office Supplies (Ink) COMMON OFFICE SUPPLIES	ACEF	NP-SVP													GAA	110.00	-	110.00	
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CZ107AA, (HP678), Black @PS CY 2017 OFFICE SUPPLIES EXPENSES (accounting unit in support to LIVESTOCK) COMMON OFFICE SUPPLIES	LIVESTOCK	NP-SVP													GAA	53,976.00	53,976.00	-	
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE285A (HP85A), Black @PS Common Electrical Supplies	ACCOUNTING	NP-A2A													GAA	14,368.56	14,368.56	-	
5 02 03 010	BATTERY, size AA, alkaline, 2 pcs./packet @PS Common Office Supplies	ACCOUNTING	NP-A2A													GAA	180.00	180.00	-	
5 02 03 010	INDEX CARD,5x8,500 PIECES PER PACK INDEX CARD,5x8,500 PIECES PER PACK CY 2017 Program Management in Support to Livestock Program COMMON OFFICE SUPPLIES	ACCOUNTING ACCOUNTING	NP-A2A NP-A2A													GAA GAA	1,310.00 1,160.00	1,310.00 1,160.00	- -	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS INK CART, EPSON C13T664200 (T6642), Cyan @PS	PLANNING RAFC	NP-SVP NP-SVP													GAA GAA	15,970.00 20,384.00	15,970.00 20,384.00	- -	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net content 400 g	RAFC	NP-SVP													GAA	655.00	655.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS Common Office Equipment	RAFC	NP-SVP													GAA	13,320.00	13,320.00	-	
5 02 03 010	CALCULATOR, SCIENTIFIC, 1 unit per box Common Office Supplies	PLANNING	NP-SVP													GAA	985.92	985.92	-	
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13" PAPER, (Bond Paper/Book Paper/Sub. 20) A4 EAGLE 20 M Office Supplies	PLANNING RAFC	NP-SVP NP-SVP													GAA GAA	28,791.60 2,240.00	28,791.60 2,240.00	- -	
5 02 03 990	FOLDER, expanding, long - green Other Supplies and Materials Expenses COMPUTER KEYBOARD	PLANNING PLANNING	NP-SVP NP-SVP													GAA GAA	2,245.00 550.00	2,245.00 550.00	- -	
5 02 03 010	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM (RADDL) COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables FLASH DRIVE, 32gb, USB 2.0 plug and play	Integrated Laboratory Division	NP-SVP													GAA	16,350.00	16,350.00	-	

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5 02 03 010	INX CART, EPSON C13T664300 (T6643), Magenta @PS Common Electrical Supplies	Integrated Laboratory Division	NP-SVP													GAA	12,960.00	12,960.00	-	
	ADAPTOR PLUG	Integrated Laboratory Division	NP-SVP													GAA	4,708.00	4,708.00	-	
	Extension Cord with cable reel 25 meters long @ ps	Integrated Laboratory Division	NP-SVP													GAA	2,300.00	2,300.00	-	
5 02 03 010	Common Office Devices																			
	LASER POINTER, PEN TYPE, metal, for presentation, green	Integrated Laboratory Division	NP-SVP													GAA	1,630.00	1,630.00	-	
	PUNCHER, heavy duty @PS	Integrated Laboratory Division	NP-SVP													GAA	121.00	121.00	-	
5 02 03 010	Common Office Equipment																			
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, 5 lbs	Integrated Laboratory Division	NP-SVP													GAA	9,471.28	9,471.28	-	
5 02 03 010	Common Office Supplies																			
	CLEARBOOK, Legal size @PS	Integrated Laboratory Division	NP-SVP													GAA	15,203.38	15,203.38	-	
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad @PS	Integrated Laboratory Division	NP-SVP													GAA	1,895.40	1,895.40	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible)	Integrated Laboratory Division	NP-SVP													GAA	4,183.00	4,183.00	-	
	Office Supplies																			
	AIR FRESHNER, gel type	Integrated Laboratory Division	NP-SVP													GAA	4,738.00	4,738.00	-	
	ENVELOPE, brown, long, ordinary	Integrated Laboratory Division	NP-SVP													GAA	7,045.00	7,045.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BATTERY, 12V 7Ah CSB (for UPS, Regulated Sealed Lead-Acid)	Integrated Laboratory Division	NP-SVP													GAA	1,300.00	1,300.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CHAIR, monobloc, without armrest, beige	Integrated Laboratory Division	NP-SVP													GAA	3,056.16	3,056.16	-	
	CY 2017 Program Management in Support to Livestock Program (ZPSRC, Pamucutan)1																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	LIVESTOCK	NP-SVP														GAA	3,057.60	3,057.60	-	
5 02 03 010	Common Electrical Supplies																				
	TAPE, electrical @PS	LIVESTOCK	NP-SVP														GAA	218.40	218.40	-	
5 02 03 010	Common Office Devices																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	LIVESTOCK	NP-SVP														GAA	2,734.00	2,734.00	-	
5 02 03 010	Common Office Equipment																				
	CHAIR, monoblock, without armrest, beige @PS	LIVESTOCK	NP-A2A														GAA	3,912.00	3,912.00	-	
	TABLE, monobloc, square, 36" X 36", beige, four(4) seats	LIVESTOCK	NP-SVP														GAA	4,971.20	4,971.20	-	
5 02 03 010	Common Office Supplies																				
	ERASER, felt, for blackboard/whiteboard @PS	LIVESTOCK	NP-SVP														GAA	11,761.78	11,761.78	-	
5 02 03 010	Computer Supplies																				
	MOUSE, optical, USB connection type @PS	LIVESTOCK	NP-SVP														GAA	4,363.00	4,363.00	-	
	Office Supplies																				
	STAMP PAD INK, purple or violet, 50ml, with applicator	LIVESTOCK	NP-SVP														GAA	3,264.00	3,264.00	-	
5 02 03 010	Photocopier Supplies																				
	TONER TN116, COPYLANDIA DEVELOP INEO 164	LIVESTOCK	NP-SVP														GAA	15,400.00	15,400.00	-	
	CY 2017 Program Management in support to Livestock Program (BAC for Infra and Farm Machineries and Equipment)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER HP Cartridge CE285A (85A) for HP Printer P1102	BAC-Infra	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 010	Common Office Devices																				
	PUNCHER, heavy duty @PS	BAC-Infra	NP-SVP														GAA	693.00	693.00	-	
5 02 03 010	Common Office Supplies																				
	CORRECTION PEN, rolling ball, metal tip, quick dry	BAC-Infra	NP-SVP														GAA	14,900.27	14,900.27	-	
	Office Supplies																				
	PLASTIC TWINE	BAC-Infra	NP-SVP														GAA	1,620.00	1,620.00	-	
5 02 03 010	Photocopier Supplies																				
	TONER, TN116, for Copylandia Develop Ineo 164	BAC-Infra	NP-SVP														GAA	22,770.00	22,770.00	-	
	CY 2017 Program Management in Support to Livestock Program (RAFAL)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	Integrated Laboratory Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Common Electrical Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	BATTERY, size AA, alkaline, 2 pieces per blister pack @PS Common Janitorial Supplies	Integrated Laboratory Division	NP-SVP														GAA	733.94	-	733.94	
5 02 03 010	BATHROOM SOAP, 90gms. Common Office Devices	Integrated Laboratory Division	NP-SVP														GAA	8,826.90	-	8,826.90	
5 02 03 010	STAPLE REMOVER, plier type @PS Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	100.00	-	100.00	
5 02 03 010	AIR FRESHENER, 280mL/can @PS Computer Supplies	Integrated Laboratory Division	NP-SVP														GAA	12,959.56	-	12,959.56	
5 02 03 010	MOUSE, optical, USB connection type @PS Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	835.00	-	835.00	
5 02 03 010	ENVELOPE, Doc, kraft, legal Photocopier Supplies	Integrated Laboratory Division	NP-SVP														GAA	5,958.00	-	5,958.00	
5 02 03 010	TONER KYOCERA FS 1135 MSP/L ,1147TK Common Office Supplies & Equipments	Integrated Laboratory Division	NP-SVP														GAA	6,776.00	-	6,776.00	
5 02 03 010	BALLPEN (black/ ordinary) Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	264.00	264.00	-	
5 02 03 040	Animal/Zoological Supplies Expenses BETADINE	Integrated Laboratory Division	NP-SVP														GAA	50.00	50.00	-	
5 02 03 990	Other Supplies and Materials Expenses EARLOOP FACE MASK	Integrated Laboratory Division	NP-SVP														GAA	8,479.00	8,479.00	-	
5 02 03 010	CY 2017 Program Management to Support LIVESTOCK Program (ORED,Zambo City & Pag City.) COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies	ORED	NP-SVP														GAA	162.00	162.00	-	
5 02 03 010	BLEACH STAIN REMOVER (sodium hypochlorite), 1 gal. Common Janitorial Supplies	ORED	NP-SVP														GAA	162.00	162.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	DISHWASHING LIQUID, 500ml. Common Office Devices	ORED	NP-SVP													GAA	5,720.00	5,720.00	-	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS Common Office Equipment	ORED	NP-SVP													GAA	444.00	444.00	-	
5 02 03 010	AIRPOT (Coffee Airpot / 2 to 3 Ltrs.) Common Office Supplies	ORED	NP-SVP													GAA	2,500.00	2,500.00	-	
5 02 03 010	RECORD BOOK, 500 pages, smythe sewn @PS Office Supplies	ORED	NP-SVP													GAA	18,041.00	18,041.00	-	
5 02 03 990	PAPER TRAY COMPARTMENTS Supplies and Materials Expenses	ORED	NP-SVP													GAA	6,479.00	6,479.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
5 02 03 010	FLOOR MOP WITH HANDLE, PLASTIC TYPE CY 2017-MAINTENANCE OF GOVERNMENT STOCK (MLBC-LIVESTOCK) (OFFICE SUPPLIES) COMMON OFFICE SUPPLIES	ORED	NP-SVP													GAA	577.00	577.00	-	
5 02 03 010	Cleaning Equipment and Supplies																			
5 02 03 010	ANTIBACTERIAL DETERGENT POWDER 1KL Common Computer Supplies/Consumables	ZDS RESEARCH STATION	NP-SVP													GAA	4,950.00	4,950.00	-	
5 02 03 010	INK REFILL EPSON BLACK Common Janitorial Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	21,265.84	21,265.84	-	
5 02 03 010	BROOM, soft (tambo) @PS	ZDS RESEARCH STATION	NP-SVP													GAA	1,439.20	1,439.20	-	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS Common Office Devices	ZDS RESEARCH STATION	NP-SVP													GAA	1,332.00	1,332.00	-	
5 02 03 010	BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mechanism Clip Common Office Equipment	ZDS RESEARCH STATION	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 03 010	BALLPEN (black/good quality) Common Office Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	7,492.60	7,492.60	-	
5 02 03 010	TONER TN116, COPYLANDIA DEVELOP INEO 164 Photocopier Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	12,000.00	12,000.00	-	
	CY 2017-PROJECT MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	Office Supplies	ADMIN	NP-SVP													GAA	10,160.00	10,160.00	-	
	ALCOHOL, 70% Isoprophyl, 500ml	ADMIN	NP-SVP													GAA	10,160.00	10,160.00	-	
	FOD-Livestock Program Management Supplies (Regionwide)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA				
	INK CARTRIDGE, HP 920 Black	LIVESTOCK	NP-SVP													GAA	107,535.10	107,535.10	-	
5 02 03 010	Common Janitorial Supplies																			
	AIR FRESHNER, aerosol spray canister, net content 400 g	LIVESTOCK	NP-SVP													GAA	1,374.00	1,374.00	-	
5 02 03 010	Common Office Devices																			
	PUNCHER, paper, heavy duty, with two hole guide, 1 piec	LIVESTOCK	NP-SVP													GAA	228.56	228.56	-	
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/good quality), GEL TYPE, 0.3-0.4mm poi	LIVESTOCK	NP-SVP													GAA	50,927.16	50,927.16	-	
	Supplies and Materials Expenses																			
5 02 03 040	Animal/Zoological Supplies Expenses																			
	ALCOHOL, 70% Isoprophyl, 500mL	LIVESTOCK	NP-SVP													GAA	1,800.00	1,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	PLASTIC TWINE	LIVESTOCK	NP-SVP													GAA	972.00	972.00	-	
	Info Livestock supplies 2017 Essets																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	RAFID	NP-SVP													GAA	12,520.00	12,520.00	-	
5 02 03 010	Common Office Supplies																			
	MINI DVD-RW, 10 pcs/pack, 8cm	RAFID	NP-SVP													GAA	1,950.00	1,950.00	-	
	Office Supplies																			
	STAMP PAD INK, purple or violet, 50ml, with applicator	RAFID	NP-SVP													GAA	168.00	168.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - MAINTENANCE OF GOVERNMENT STOCKS (Common Office Supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	MURIATIC ACID	ZDN RESEARCH STATION	NP-SVP													GAA	2,145.00	2,145.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK REFILL (Canon) MAGENTA	ZDN RESEARCH STATION	NP-SVP													GAA	9,250.00	9,250.00	-	
5 02 03 010	Common Janitorial Supplies																			
	FLOOR WAX, paste, natural, 2kgs. @PS	ZDN RESEARCH STATION	NP-SVP													GAA	2,981.20	2,981.20	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Equipment ELECTRIC FAN, industrial, 18" metal blade @PS	ZDN RESEARCH STATION	NP-SVP													GAA	5,205.00	5,205.00	-	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 Short 8.5 x 11	ZDN RESEARCH STATION	NP-SVP													GAA	10,376.67	10,376.67	-	
5 02 03 010	Electrical Components & Supplies BULB (2U, CFL)	ZDN RESEARCH STATION	NP-SVP													GAA	5,000.00	5,000.00	-	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 164	ZDN RESEARCH STATION	NP-SVP													GAA	15,000.00	15,000.00	-	
	Program Management of RSO ZDN in Dipolog City to Support the National Livestock Program COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables AVR 500W (Automatic Voltage Regulator) for Computer	Dipolog-RSO	NP-SVP													GAA	10,066.00	10,066.00	-	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	Dipolog-RSO	NP-SVP													GAA	798.00	798.00	-	
5 02 03 010	Common Office Devices BOARD CUTTER	Dipolog-RSO	NP-SVP													GAA	5,844.00	5,844.00	-	
5 02 03 010	Common Office Equipment CALCULATOR, compact, electronic, LCD, desktop, display,	Dipolog-RSO	NP-SVP													GAA	519.00	519.00	-	
5 02 03 010	Common Office Supplies PASTE, solid, with water well, 200gms	Dipolog-RSO	NP-SVP													GAA	587.00	587.00	-	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (back	Dipolog-RSO	NP-SVP													GAA	3,736.00	3,736.00	-	
5 02 03 010	Electrical Components & Supplies BULB (Led) 10 watts	Dipolog-RSO	NP-SVP													GAA	2,250.00	2,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses EXTENSION WIRE, heavy duty, 30 meters	Dipolog-RSO	NP-SVP													GAA	1,185.00	1,185.00	-	
	RESEARCH DIVISION (ASS) - MAINTENANCE OF GOVERNMENT STOCKS (Common Office Supplies) COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies MURIATIC ACID	Research Division	NP-SVP													GAA	3,684.00	3,684.00	-	
5 02 03 010	Common Computer Supplies/Consumables																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	INK REFILL (Epson) CYAN Common Janitorial Supplies	Research Division	NP-SVP														GAA	9,447.00	9,447.00	-	
5 02 03 010	BROOM, soft (tambo) @PS Common Office Supplies	Research Division	NP-SVP														GAA	2,184.20	2,184.20	-	
5 02 03 010	Bond Paper Substance 20 Short 8.5 x 11 Common Photocopier Supplies	Research Division	NP-SVP														GAA	8,554.03	8,554.03	-	
5 02 03 010	TONER KYOCERA TASKALFA 1800 Electrical Components & Supplies	Research Division	NP-SVP														GAA	21,000.00	21,000.00	-	
5 02 03 010	BULB (2U, CFL) Supplies and Materials Expenses	Research Division	NP-SVP														GAA	3,750.00	3,750.00	-	
5 02 03 990	Other Supplies and Materials Expenses SCISSORS (HEAVY DUTY)	Research Division	NP-SVP														GAA	1,312.00	1,312.00	-	
5 02 03 010	RTLAC-RD-DA9-MAINTENANCE, REHABILITATION & UPGRADING OF STOCK FARMS (Office Supplies) COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	ZDN RESEARCH STATION	NP-SVP														GAA	3,360.00	3,360.00	-	
5 02 03 010	INK (Printer ink, universal, epson) magenta Common Electrical Supplies	ZDN RESEARCH STATION	NP-SVP														GAA	500.00	500.00	-	
5 02 03 010	P.E. Female Adopter Common Janitorial Supplies	ZDN RESEARCH STATION	NP-SVP														GAA	1,734.12	1,734.12	-	
5 02 03 010	BROOM, soft (tambo) @PS Common Office Devices	ZDN RESEARCH STATION	NP-SVP														GAA	2,180.00	2,180.00	-	
5 02 03 010	PUNCHER, paper, heavy duty, with two hole guide, 1 piece Common Office Equipment	ZDN RESEARCH STATION	NP-SVP														GAA	360.00	360.00	-	
5 02 03 010	Dust Pan (Big) Common Office Supplies	ZDN RESEARCH STATION	NP-SVP														GAA	39,154.70	39,154.70	-	
5 02 03 010	PAPER (Bond Paper/Book Paper) sub. 20 long 8.5" x 13" Computer Supplies	ZDN RESEARCH STATION	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Flash Drive (USB type, 8GB) Electrical Components & Supplies	ZDN RESEARCH STATION	NP-SVP													GAA	1,000.00	1,000.00	-	
	BULB (LED)	ZDN RESEARCH STATION	NP-SVP													GAA	1,710.00	1,710.00	-	
5 02 03 010	ZDS RESEARCH STATION FOR LEGUMES & CEREAL- MAINTENANCE OF GOVERNMENT STOCKS(OFFICE SUPPLIES)CY 2017 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	ZDS RESEARCH STATION	NP-SVP													GAA	9,908.40	9,908.40	-	
5 02 03 010	INK CART, EPSON C13T664200 (T6642), Cyan @PS Common Janitorial Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	1,502.20	1,502.20	-	
5 02 03 010	BROOM, soft (tambo) @PS Common Office Devices	ZDS RESEARCH STATION	NP-SVP													GAA	616.40	616.40	-	
5 02 03 010	PUNCHER, heavy duty @PS Common Office Supplies	ZDS RESEARCH STATION	NP-SVP													GAA	33,549.00	33,549.00	-	
5 02 03 010	Bond Paper Substance 16 Short 8.5 x 11 CORRECTION NOTE PAPER	ZDS RESEARCH STATION	NP-SVP													GAA	300.00	300.00	-	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 164	ZDS RESEARCH STATION	NP-SVP													GAA	3,795.00	3,795.00	-	
50604050-99	MFO2 PSS Natl. LIVESTOCK Prog. (Other Machinery & Equipment) CY- 2017 Animal Product and product Utilization (Training Hides & Skins) Machinery and Equipment Outlay Other Machinery and Equipment	MEAT LABORATORY	NP-SVP													GAA	360,000.00	360,000.00	-	
5 02 99 080	MEAT CUTTER Other MOOE Donations	MEAT LABORATORY	NP-SVP													GAA	35,000.00	35,000.00	-	
50604050-99	FREEZER CY 2017 Continuing Other Machinery Outlay (Bee Keeping) Machinery and Equipment Outlay Other Machinery and Equipment	MEAT LABORATORY	NP-SVP													GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	ELECTRIC SEALER CY- 2017 Livestock Program in Support to the Meat Processing Laboratory (Meat Lab) Machinery and Equipment Outlay 5 06 04 050 Technical and Scientific Equipment	LIVESTOCK	NP-SVP														GAA	100,000.00	-	100,000.00	
	FREEZER, 10 cu ft. MFO2 PSS Natl. LIVESTOCK Prog. (Other MOOE) 5029 CY 2017 Livestock Program Other MOOE Expenses (Meetings) Other MOOE 5 02 02 010 - 00 Training Expenses	LIVESTOCK	NP-SVP														GAA	21,000.00	21,000.00	-	
	FOOD AND ACCOMODATION (Regional Consultation) CY 2017 Livestock Program Other MOOE Expenses (RAC ADCE Meetings) Other MOOE 5 02 99 990 Other MOOE	LIVESTOCK	NP-SVP														GAA	396,000.00	396,000.00	-	
	Van Rental, 2 days 5 02 99 030 Representation Expenses	LIVESTOCK	NP-SVP														GAA	10,000.00	10,000.00	-	
	CATERING SERVICES - 2 meals and 2 snacks with accom CY 2017 LIVESTOCK SUPPORT LPI-EWS Other MOOE 5 02 02 010 - 00 Training Expenses	LIVESTOCK	NP-SVP														GAA	42,500.00	42,500.00	-	
	CATERING SERVICES - Representation (Outside DA but w CATERING SERVICES - Representation (Outside DA but w	LIVESTOCK	NP-SVP														GAA	48,000.00	48,000.00	-	
	CY 2017 Program Management in support to Livestock Program (RABIES) Other MOOE 5 02 02 010 - 00 Training Expenses	LIVESTOCK	NP-SVP														GAA	48,000.00	48,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w livestock admin Rent/Lease Expenses 50299050 03 Rent- Motor Vehicles	LIVESTOCK	NP-SVP														GAA	158,500.00	158,500.00	-	
	Van Rental Livestock Program in Support to Halal Program 2017 Other MOOE 5 02 99 030 Representation Expenses	ADMIN	NP-SVP														GAA	10,000.00	10,000.00	-	
	CATERING SERVICES - Training (Outside DA but within Z 5 02 02 010 - 00 Training Expenses	HALAL-DA9	NP-SVP														GAA	50,000.00	50,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w CATERING SERVICES - Training (Inside DA Compound) 1 CATERING SERVICES - Training (Inside DA Compound) 1	HALAL-DA9	NP-SVP														GAA	50,000.00	50,000.00	-	
		HALAL-DA9	NP-SVP														GAA	18,400.00	18,400.00	-	
		HALAL-DA9	NP-SVP														GAA	18,400.00	18,400.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	CATERING SERVICES - Training (Inside DA Compound) 1 OPERATIONAL EXPENSES UNDER LIVESTOCK PROGRAM 2017 Other MOOE 5 02 02 010 - 00 Training Expenses	HALAL-DA9	NP-SVP													GAA	11,500.00	11,500.00	-	
	CATERING SERVICES - Representation (Outside DA but w Other MOOE in Support to the Various Activities under the Livestock Program Other MOOE 5 02 99 990 Other MOOE	OPERATION	NP-SVP													GAA	49,500.00	49,500.00	-	
	Van Rental, for 3 days Van Rental, for 4 days Rabies Program Launching Press Con Other MOOE 5 02 99 030 Representation Expenses	LIVESTOCK LIVESTOCK	NP-SVP NP-SVP													GAA GAA	190,000.00 40,000.00	190,000.00 40,000.00	- -	
	CATERING SERVICES - 1 meal and 2 snacks for 1 day Regional Convergence Initiative Meeting Other MOOE 5 02 99 990 Other MOOE	LIVESTOCK	NP-SVP													GAA	14,000.00	14,000.00	-	
	CATERING SERVICES - 2 meals and 2 snacks for 1 day ZAMBOANGA DEL NORTE RESEARCH STATION - MAINTENANCE OF GOVERNMENT STOCKS Other MOOE 5 02 99 990 Other MOOE	LIVESTOCK	NP-SVP													GAA	26,000.00	26,000.00	-	
	FRAME Letter size MAINTENANCE/ REHABILITATION & UPGRADING of Govt MAINTENANCE/ REHABILITATION & UPGRADING of Govt	ZDN RESEARCH STATION ZDN RESEARCH STATION ZDN RESEARCH STATION	NP-SVP NP-SVP NP-SVP													GAA GAA GAA	52,000.00 200,000.00 180,000.00	52,000.00 200,000.00 180,000.00	- - -	
	MFO2 PSS Natl. LIVESTOCK Prog. (Other MOOE) 5029 CY 2017 Livestock Program Other MOOE Expenses (Freight and Handling) Other MOOE 5 02 99 990 Other MOOE																			
	Freight and handling of biologics and vaccines MFO2 PSS Natl. LIVESTOCK Prog. (Other Professional CY 2017 Contract of Service (Engineer) Labor and Wages 5 02 16 010 Labor and Wages	LIVESTOCK	DirectC													GAA	65,000.00	65,000.00	-	
	JOB ORDER (Engineer)	LIVESTOCK	NP-SVP													GAA	10,800.00	10,800.00	-	

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	CY 2017 PROGRAM IN SUPPORT TO LIVESTOCK PROGRAM (RAFAL-Other Professional Services)																			
5 02 16 010	Labor and Wages LABORATORY AIDE	Integrated Laboratory Division	NP-SVP														GAA	8,189.00	8,189.00	-
	CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO LIVE STOCK PROGRAM (RADDL-other professional services)																			
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL (Animal caretaker)	Integrated Laboratory Division	NP-SVP														GAA	23,953.00	23,953.00	-
	CY 2017 Program Management in Support to Livestock Program (ZPSRC, Pamucutan)2																			
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker) (PAKYAW) for Pasture A	LIVESTOCK	NP-SVP														GAA	24,000.00	24,000.00	-
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL (Farm Worker II)	LIVESTOCK	NP-SVP														GAA	43,622.00	43,622.00	-
	CY 2017-MAINTENANCE OF GOVERNMENT STOCK (MLBC-LIVESTOCK)(OTHER PROFESSIONAL)																			
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL FARMWORKER I	ZDS RESEARCH STATION	NP-SVP														GAA	36,115.00	36,115.00	-
		ZDS RESEARCH STATION	NP-SVP														GAA	36,115.00	36,115.00	-
	MINDANAO LIVESTOCK PRODUCTION CENTER - MAINTENANCE OF GOVERNMENT STOCKS (Other Professional Services)																			
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL (Agri Tech I)	ZDN RESEARCH STATION	NP-SVP														GAA	27,442.00	27,442.00	-
	RESEARCH DIVISION (ASS) - MAINTENANCE OF GOVERNMENT STOCKS (Other Professional Services)																			
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL (AGRI-TECH)	Research Division	NP-SVP														GAA	27,442.00	27,442.00	-
	RTLAC-RD-DA9-MAINTENANCE, REHABILITATION & UPGRADING OF STOCK FARMS (Other Professional Services)																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL Services Farm Worker I	ZDN RESEARCH STATION	NP-SVP													GAA	8,189.00	8,189.00	-	
5 02 11 990	ZDS RESEARCH STATION & CEREAL -MAINTENANCE OF GOVERNMENT STOCKS (PROFESSIONAL SERVICES)CY 2017 Professional Services Other Professional Services PROFESSIONAL (Agri. Tech I)	ZDS RESEARCH STATION	NP-SVP													GAA	20,962.00	20,962.00	-	
5 02 11 990	PROFESSIONAL (FARM WORKER II)	ZDS RESEARCH STATION	NP-SVP													GAA	9,536.00	9,536.00	-	
5 02 11 990	ZDS-RESEARCH STATION FOR LEGUMES AND CEREALS-MAINTENANCE OF GOVERNMENT STOCKS(DSBC)-PROFESSIONAL SERVICES-CY-2017 Professional Services Other Professional Services PROFESSIONAL (Agri. Tech.1)	ZDS RESEARCH STATION	NP-SVP													GAA	20,599.00	20,599.00	-	
5 06 01 010	MFO2 PSS Natl. LIVESTOCK Prog. (Other Structures) RESEARCH DIVISION (ASS) - Construction of Other Structures Infrastructure Outlay Other Infrastructure Assets PERIMETER (Labor and materials for the rehabilitation/es	Research Division	NP-SVP													GAA	300,000.00	-	300,000.00	
5 02 03 010	MFO2 PSS Natl. LIVESTOCK Prog. (Other Supplies Exp admin livestock COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies DETERGENT POWDER 475 grams/pack	ADMIN	NP-SVP													GAA	1,236.00	1,236.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664300 (T6643), Magenta @PS	ADMIN	NP-SVP													GAA	14,860.40	14,860.40	-	
5 02 03 010	Common Janitorial Supplies DISHWASHING LIQUID w/ FOAM	ADMIN	NP-SVP													GAA	2,417.88	2,417.88	-	
5 02 03 010	Common Office Devices STAPLER, binder type, heavy duty for high volume staplin	ADMIN	NP-SVP													GAA	878.80	878.80	-	
5 02 03 010	Common Office Supplies AIR FRESHERNER, 280ml/150 G min. in can, aerosol type,	ADMIN	NP-SVP													GAA	5,897.94	5,897.94	-	
5 02 03 010	Common Photocopier Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TONER KYOCERA TASKALFA 1800 Office Supplies	ADMIN	NP-SVP														GAA	14,000.00	14,000.00	-	
	AIR FRESHNER, gel type Supplies and Materials Expenses	ADMIN	NP-SVP														GAA	6,037.00	6,037.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LYSOL Other Supplies and Materials Expenses	ADMIN	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990																					
	RAG, COTTON, (7") in diameter, assorted colors @PS CY- 2017 - Animal Product and by Product Utilization-(Training Lab)	ADMIN	NP-SVP														GAA	2,250.00	2,250.00	-	
	COMMON OFFICE SUPPLIES Common Office Equipment																				
5 02 03 010	ELECTRIC FAN (Electric Wall Fan Big) CY 2017 - Program Management in Support to National Livestock Program (ILD 9)	MEAT LABORATORY	NP-SVP														GAA	9,000.00	9,000.00	-	
	COMMON OFFICE SUPPLIES Common Office Equipment																				
5 02 03 010	AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-SVP														GAA	1,448.00	1,448.00	-	
	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
5 06 04 070	TABLE (Conference table, wood & painted w/ six (6) sitter	Integrated Laboratory Division	NP-SVP														GAA	64,000.00	64,000.00	-	
	Machinery and Equipment Outlay Office Equipment																				
5 06 04 050	AIRCONDITIONER, 1 hp, window type, high quality with c	Integrated Laboratory Division	NP-SVP														GAA	40,000.00	40,000.00	-	
	Supplies and Materials Expenses Other Supplies and Materials Expenses																				
5 02 03 990	GLASS DOOR for RADDL Building in Ipil, ZSP	Integrated Laboratory Division	NP-SVP														GAA	161,200.00	161,200.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Office Chair), with arm rest, high quality standard	Integrated Laboratory Division	NP-SVP														GAA	33,000.00	33,000.00	-	
	cy 2017 Animal Product Utilization(Meat Laboratory -2) COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	ANTIBACTERIAL DETERGENT POWDER -1 kilo Common Electrical Supplies	MEAT LABORATORY	NP-SVP														GAA	9,570.00	9,570.00	-	
5 02 03 010	COMPACT FLOURESCENT LIGHT, 18 watts @PS Common Janitorial Supplies	MEAT LABORATORY	NP-SVP														GAA	593.20	593.20	-	
5 02 03 010	INSECTICIDE, 600mL/can @PS Computer Supplies	MEAT LABORATORY	NP-SVP														GAA	5,915.76	5,915.76	-	
5 02 03 010	Chair,monoblock,without armrest,beige@PS Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	15,648.00	15,648.00	-	
5 02 03 990	Other Supplies and Materials Expenses FLOOR MOP WITH HANDLE, PLASTIC TYPE	MEAT LABORATORY	NP-SVP														GAA	5,040.00	5,040.00	-	
5 02 03 990	CY 2017 Forage and Pasture in Support to Livestock Program (ZPSRC, Pamucutan) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses Garden Hose 1 " diameter, plastic Other Supplies and Materials Expenses	LIVESTOCK	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 990	DRUM (PLASTIC DRUM) CY 2017 MFO 2 Livestock Program Other Supplies (Bee Keeping) Supplies and Materials Expenses Other Supplies and Materials Expenses	LIVESTOCK	NP-SVP														GAA	44,000.00	44,000.00	-	
5 02 03 990	BEE BRUSH CY 2017 Program Management in Support to Livestock Program (ZPSRC, Pamucutan) Supplies and Materials Expenses Other Supplies and Materials Expenses	LIVESTOCK	NP-SVP														GAA	96,700.00	96,700.00	-	
5 02 03 990	Movable Frame CY 2017 PROGRAM MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM (RADDL-other supplies)	LIVESTOCK	NP-SVP														GAA	49,176.00	49,176.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Janitorial Supplies																				
5 02 03 010	INSECTICIDE, 600mL/can @PS Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	1,360.00	1,360.00	-	
5 02 03 990	Other Supplies and Materials Expenses DISPOSABLE GLOVES, examination gloves, size medium	Integrated Laboratory Division	NP-SVP														GAA	27,216.00	27,216.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	SUGAR (white)	Integrated Laboratory Division	NP-SVP														GAA	20,045.00	20,045.00	-	
	CY 2017 Program Management in Support to Livestock Program (RAFAL other supplies)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																				
	FLOOR WAX, paste, red, 2kgs. @PS	Integrated Laboratory Division	NP-SVP														GAA	3,952.32	3,952.32	-	
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl, 500ml @PS	Integrated Laboratory Division	NP-SVP														GAA	10,122.08	10,122.08	-	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	ALUMINUM DISH	Integrated Laboratory Division	NP-SVP														GAA	29,725.00	29,725.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CRECIBLE w/ COVER	Integrated Laboratory Division	NP-SVP														GAA	36,140.00	36,140.00	-	
	CY 2017 Program Management in Support to National Livestock Program (ILD, Ipil ZSP)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																				
	AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-SVP														GAA	1,448.00	1,448.00	-	
	Furniture, Fixtures and Books																				
5 06 04 070	Furniture and Fixtures																				
	BUILT-IN CABINET, wood, fabricated per room area instal	Integrated Laboratory Division	DirectC														GAA	25,000.00	25,000.00	-	
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	TABLE (Conference Table) wood, 8 sitter, with 8 pcs chair	Integrated Laboratory Division	NP-SVP														GAA	69,000.00	69,000.00	-	
	Machinery and Equipment Outlay																				
5 06 04 050	Office Equipment																				
	AIRCONDITIONER "Window Type" (1 Hp) manual	Integrated Laboratory Division	NP-SVP														GAA	90,000.00	90,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 070	Drugs and Medicines Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	GLASS DOOR for ILD Dorm in Ipil DA-Research Center Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	10,000.00	10,000.00	-	
50203220-01	BED FOAM, single, standard quality, 6 inches thick, rubber Semi-Expandable (Furniture & Fixtures)	Integrated Laboratory Division	NP-SVP														GAA	74,156.16	74,156.16	-	
5 02 03 010	GLASS DOOR, for ILD-RADDL in Ipil ZSP Installation fee in CY 2017- PROJECT MANAGEMENT IN SUPPORT TO LIVESTOCK PROGRAM (Other Supplies) COMMON OFFICE SUPPLIES Computer Supplies	Integrated Laboratory Division	NP-SVP														GAA	63,000.00	63,000.00	-	
5 02 03 990	BARCODE READER Other Supplies and Materials Expenses	Information & Communication Te	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 03 990	COMPUTER KEYBOARDKBS-720 A-Shape Natural Slim USE LED LCD SCREEN for ACER Notebook v1cc	Information & Communication Te	NP-SVP														GAA	145,500.00	145,500.00	-	
5 02 03 990	CY 2017-MAINTENANCE OF GOVERNMENT STOCK (MLBC-LIVESTOCK)(OTHER SUPPLIES AND MATERIALS) Supplies and Materials Expenses Other Supplies and Materials Expenses	Information & Communication Te	NP-SVP														GAA	381,190.00	381,190.00	-	
5 02 03 990	LUMBER 1x1x12 CY 2017-NUTRITION AND FORAGE DEVELOPMENT (MLBC-LIVESTOCK)(OTHER SUPPLIES AND MATERIALS) Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	14,980.00	14,980.00	-	
5 02 03 990	POLYNET 90m CY-2017 Animal product and by product Utilization (Basic Training MPP) Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	19,900.00	19,900.00	-	
5 02 03 990	CHICKEN, DRESSED -KILO Other Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	600.00	600.00	-	
5 02 03 990	PORK 28-kilo	MEAT LABORATORY	NP-SVP														GAA	11,748.00	11,748.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	BEEF CY-2017 Animal product and by product utilization (Training on Making of Bags, Wallets, Belts and Decoration Using Goat Leather) Supplies and Materials Expenses 5 02 03 990 Other Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	63,769.00	63,769.00	-	
	CRAFT DYE 5 assorted collors (red, yellow, blue green & t CY-2017 Animal product and by product Utilization- for Training Materials for the meat Processing Enhancement & Preservation Technology COMMON OFFICE SUPPLIES 5 02 03 010 Common Office Supplies	MEAT LABORATORY	NP-SVP														GAA	33,576.00	33,576.00	-	
	Paper Towel, Interfolded 175S 9.3" x 10.5" white Office Supplies	MEAT LABORATORY	NP-SVP														GAA	1,080.00	1,080.00	-	
	MASKS,DISPOSABLES Repairs and Maintenance 5 02 13 060 Repairs and Maintenance-Transportation Equipment	MEAT LABORATORY	NP-SVP														GAA	9,160.00	9,160.00	-	
	EGGS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	MEAT LABORATORY	NP-SVP														GAA	225.00	225.00	-	
	BLACK PEPPER GROUND 1-KILO Agricultural Supplies Expenses	MEAT LABORATORY	NP-SVP														GAA	1,208.00	1,208.00	-	
	GARLIC Medical, Dental & Laboratory Supplies Expenses	MEAT LABORATORY	NP-SVP														GAA	400.00	400.00	-	
	Spatula Other Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	10,000.00	10,000.00	-	
	GROUND BEEF CY-2017 Animal product and by product Utilization-(Biogas Training-) COMMON OFFICE SUPPLIES 5 02 03 010 Computer Supplies	MEAT LABORATORY	NP-SVP														GAA	28,737.00	28,737.00	-	
	CUSTOMIZED cast Iron Holer Office Supplies	MEAT LABORATORY	NP-SVP														GAA	6,000.00	6,000.00	-	
	TAPE, masking (4") Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	800.00	800.00	-	
	5 02 03 100 Agricultural Supplies Expenses																				

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5 02 03 080	PLASTIC DRUMS 1,500 LITERS Medical, Dental & Laboratory Supplies Expenses	MEAT LABORATORY	NP-SVP														GAA	80,000.00	80,000.00	-	
5 02 03 990	WEIGHING SCALE (FLOOR TYPE CAPACITY 150 KGS) Other Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 990	DRUM (PLASTIC DRUM) 4 CN.METER CY-2017 MFO2 Livestock Program Other Supplies (Bee Keeping) Supplies and Materials Expenses	MEAT LABORATORY	NP-SVP														GAA	31,280.00	31,280.00	-	
5 02 03 990	Other Supplies and Materials Expenses Queen Cell Cup	LIVESTOCK	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 03 990	MINDANAO LIVESTOCK PRODUCTION CENTER - MAINTENANCE OF GOVERNMENT STOCKS (Other Supplies and Materials) Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	BED FOAM (single, with cover)	ZDN RESEARCH STATION	NP-SVP														GAA	3,400.00	3,400.00	-	
	COMMON NAILS #2 1/2	ZDN RESEARCH STATION	NP-SVP														GAA	21,750.00	21,750.00	-	
	Shovel	ZDN RESEARCH STATION	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 03 990	MINDANAO LIVESTOCK PRODUCTION CENTER - NUTRITION AND FORAGE DEVELOPMENT (Other Supplies & Materials) Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	BARBED WIRE (30kg/roll)	ZDN RESEARCH STATION	NP-SVP														GAA	19,900.00	19,900.00	-	
5 02 03 990	Other Supplies in Support to the Various Activities under the Livestock Program Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	Raincoat, heavy duty	LIVESTOCK	NP-SVP														GAA	248,650.00	248,650.00	-	
5 02 03 010	Property Unit Photocopier Supplies 2017 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	TONER 80A / CF280A for Printer LaserJet HP-Pro M400n Photocopier Supplies	ADMIN	Shop-OS														GAA	10,361.60	10,361.60	-	
	TONER KYOCERA FS 1135 MSP/L ,1147TK RESEARCH DIVISION - IMPROVED NUTRITION AND COST EFFECIENT SWINE PRODUCTION (Other Supplies) Supplies and Materials Expenses	ADMIN	DirectC														GAA	13,720.00	13,720.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 990	Other Supplies and Materials Expenses																			
	CONCRETE HOLLOW BLOCKS	Research Division	NP-SVP													GAA	32,165.00	32,165.00	-	
	PAINT (GREEN)	Research Division	NP-A2A													GAA	2,800.00	2,800.00	-	
	RESEARCH DIVISION (ASS) - MAINTENANCE OF GOVERNMENT STOCKS (Other Supplies and Materials) Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CORN BRAN (50kg cap.)	Research Division	NP-SVP													GAA	6,040.00	6,040.00	-	
	RESEARCH DIVISION (ASS) - NUTRITION AND FORAGE DEVELOPMENT (Other Supplies) Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	GAS STOVE (2 Burner)	Research Division	NP-SVP													GAA	3,820.00	3,820.00	-	
	SICKLE	Research Division	NP-SVP													GAA	9,005.00	9,005.00	-	
	THERMOSTAT	Research Division	NP-SVP													GAA	7,100.00	7,100.00	-	
	RTLAC-RD-DA9-NUTRITION AND FORAGE DEVELOPMENT (Other Supplies and Materials) Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY GALLON (20 L Capacity)	ZDN RESEARCH STATION	NP-SVP													GAA	19,990.00	19,990.00	-	
	ZDS RESEARCH STATION FOR LEGUMES ANG CEREALS-MAINTENANCE OF GOVERNMENT STOCKS (Other Supplies) CY-2017 Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CYCLONE WIRE	ZDS RESEARCH STATION	NP-SVP													GAA	9,900.00	9,900.00	-	
	ZDS-RESEARCH STATION FOR LEGUMES AND CEREALS-NUTRITION AND FORAGE DEVELOPMENT (Other Supplies) CY-2017 Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CYCLONE WIRE	ZDS RESEARCH STATION	NP-SVP													GAA	10,000.00	10,000.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Representation Expenses) CY 2017 Livestock Program Representation Expenses Representation Expenses																			
5 02 99 030	Representation Expenses	LIVESTOCK	NP-SVP													GAA	42,000.00	42,000.00	-	
	CATERING SERVICES - 2 meals and 2 snacks (Consultative)																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CY 2017 Program Management in Support to Livestock Program Other MOOE																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside DA but w	RAFC	NP-SVP														GAA	20,000.00	20,000.00	-	
	MFO2 PSS Natl. LIVESTOCK Prog. (Technical & Scientific) CY 2017 MFO 2 Livestock Technical and Scientific Equipment Outlay (PSS) Machinery and Equipment Outlay Technical and Scientific Waterbath	LIVESTOCK	NP-SVP														GAA	250,000.00	-	250,000.00	
	MFO2 PSS Natl. RICE Prog. (Agricultural Supplies Expenses) CY-2017 RICE SEEDS FOR QUICK RESPONSE AND AGRICULTURAL CHEMICALS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses RICE REGISTERED SEEDS	AGRIPINOY RICE	NP-SVP														GAA	170,000.00	170,000.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-BIOLOGICAL CONTROL AGENT PRODUCTION & CONTROL-T.japonicum (AGRICULTURAL SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses RICE BRAN	RCPC	NP-SVP														GAA	90,000.00	90,000.00	-	
	MFO2 PSS Natl. RICE Prog. (Labor & Wages) 5021601 CY-2017 CONTRACTUAL SERVICES (PSS/R&D/ESSETS) Labor and Wages																				
5 02 16 010	Labor and Wages ADMIN AIDE II	AGRIPINOY RICE	NP-SVP														GAA	263,292.00	263,292.00	-	
	MFO2 PSS Natl. RICE Prog. (Other MOOE) 50299905 CY-2017 VAN RENTAL/SECRETARY'S VISIT&OTHER ACTIVITIES Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles Van Rental (Secretary and Staff Visit in the Region for 3	AGRIPINOY RICE	NP-SVP														GAA	120,000.00	120,000.00	-	
	Van Rental (for 3 days) (To ferry Senior citizen during the	AGRIPINOY RICE	NP-SVP														GAA	90,000.00	90,000.00	-	
	OPERATIONAL EXPENSES UNDER RICE (CONTINUING 2016) Other MOOE																				
5 02 99 030	Representation Expenses FOOD & ACCOMMODATION (Representation) 2meals and	OPERATION	NP-SVP														GAA	49,950.00	49,950.00	-	
	MFO2 PSS Natl. RICE Prog. (Other MOOE) 50299905 Various Electrical & Janitorial Supplies for DA9 Property Pagadian (1st Quarter, CY 2017)																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses PVC DOOR	PROPERTY-Pagadian	NP-SVP														GAA	28,000.00	28,000.00	-	
	MFO2 PSS Natl. RICE Prog. (Other Professional Services) Admin Computer Programming Services 2017 Professional Services																				
5 02 11 990	Other Professional Services COMPUTER PROGRAMMING SERVICES CY 2017 PROFESSIONAL SERVICES FOR SOIL SAMPLING AND ANALYSES IN SUPPORT TO RICE PROGRAM Professional Services	ADMIN	NP-SVP														GAA	75,000.00	75,000.00	-	
5 02 11 990	Other Professional Services PROFESSIONAL/ Laboratory Aide II Performs / Assists in Regional SOILS Lab. CY-2017 Program management in Support to Rice Program Professional Services	Regional SOILS Lab.	NP-SVP														GAA	21,536.00	21,536.00	-	
5 02 11 990	Other Professional Services PROFESSIONAL RCPC-INTEGRATED LABORATORY DIVISION-SUPPORT FOR RCPC BUILDINGS,EQUIPMENTS & FACILITIES-MAINTAINED (PROFESSIONAL SERVICES)CY-2017 Professional Services	PLANNING	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 11 990	Other Professional Services PROFESSIONAL RCPC-INTEGRATED LABORATORY DIVISION-SUPPORT TO NON-RCPC BIOCON LABORATORY-MAINTAINED (PROFESSIONAL SERVICES) CY-2017 Professional Services	RCPC	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 11 990	Other Professional Services PROFESSIONAL MFO2 PSS Natl. RICE Prog. (Representation Expenses) CY 2017 Program Management in Support to Rice Program Other MOOE	RCPC	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside DA but w Representation Expenses	RAFC	NP-SVP														GAA	40,000.00	40,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES Assessment of Planning and Monit CATERING SERVICES Management Conference MANCON CY-2017 CATERING SERVICES (REPRESENTATION) Representation Expenses	PLANNING PLANNING	NP-SVP NP-SVP														GAA GAA	21,000.00 21,000.00	21,000.00 21,000.00	- -	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Handweeding	ZDS RESEARCH STATION	NP-SVP													GAA	2,640.00	2,640.00	-	
	LABOR FOR PAKYAW BASIS Maintenance, Watering and H	ZDS RESEARCH STATION	NP-SVP													GAA	440.00	440.00	-	
	LABOR FOR PAKYAW BASIS Underbrushing	ZDS RESEARCH STATION	NP-SVP													GAA	15,620.00	15,620.00	-	
	MFO2 PSS PROMOTION & DEVT. of ORGANIC Agricult																			
	CY 2017 OFFICE SUPPLIES EXPENSES (Accounting Unit in support to ORGANIC)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	INK CARTRIDGE, HP C6578DA (HP 78), original, tri-color, Office Supplies	ACCOUNTING	NP-A2A													GAA	11,725.55	11,725.55	-	
	ALCOHOL, 70% Isoprophyl, 500ml	ACCOUNTING	NP-A2A													GAA	990.00	990.00	-	
	CY 2017 PROGRAM MANAGEMENT OFFICE SUPPLIES FOR OAP-PAGADIAN CITY																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	7,606.00	7,606.00	-	
	INK CART, HP CN693AA, (HP704), Tri-color @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	50,606.40	50,606.40	-	
5 02 03 010	Common Electrical Supplies																			
	EXTENSION WIRE, with 5 sockets 6 ft	ORGANIC AGRICULTURE	NP-A2A													GAA	1,050.00	1,050.00	-	
5 02 03 010	Common Office Devices																			
	PUNCHER, heavy duty @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	121.00	121.00	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11	ORGANIC AGRICULTURE	NP-SVP													GAA	19,975.85	19,975.85	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	ORGANIC AGRICULTURE	NP-SVP													GAA	15,396.00	15,396.00	-	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	ORGANIC AGRICULTURE	NP-SVP													GAA	27,950.00	27,950.00	-	
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"(big)	ORGANIC AGRICULTURE	NP-SVP													GAA	7,550.00	7,550.00	-	
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Mobile																			
	CELLCARD PREPAID, Globe 500 Call and Text Card	ORGANIC AGRICULTURE	NP-SVP													GAA	18,000.00	18,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Property Unit Electrical Supplies 2017																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies	ADMIN	Shop-OS													GAA	49,847.00	49,847.00	-	
	BALLAST, 36 watts																			
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (A																			
	ZAMPIARC Edible Garden for Organic Production Support (Agricultural & Marine Supplies)																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	Ampalaya Seeds	Research Division	NP-SVP													GAA	8,400.00	8,400.00	-	
5 02 03 100	Agricultural Supplies Expenses																			
	STRINGBEANS SEEDS	Research Division	NP-SVP													GAA	39,500.00	39,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	RAKE	Research Division	NP-SVP													GAA	1,700.00	1,700.00	-	
	CY 2017 EDIBLE LANDSCAPING																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	SEEDS (GARLIC)	ZC RESEARCH STATION	NP-SVP													GAA	46,700.00	46,700.00	-	
	CY 2017 SEED GARDEN RICE,CORN & VEGETABLE IN CONVERSION TO ORGANIC AGRICULTURE																			
	Supplies and Materials Expenses																			
5 06 04 050	Agricultural and Forestry Equipment																			
	KNAPSACK SPRAYER	ZC RESEARCH STATION	NP-SVP													GAA	3,000.00	3,000.00	-	
	Agricultural and Marine Supplies Expenses																			
	SEEDS (GINGER)	ZC RESEARCH STATION	NP-SVP													GAA	350.00	350.00	-	
	SEEDS (OKRA)	ZC RESEARCH STATION	NP-SVP													GAA	42,100.00	42,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BEER	ZC RESEARCH STATION	NP-SVP													GAA	2,756.00	2,756.00	-	
	CY 2017-ORGANIC NATIVE CHICKEN PRODUCTION(MLBC)AGRICULTURAL SUPPLIES																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CHICK BOOSTER CRUMBLE 50KG	ZDS RESEARCH STATION	NP-SVP													GAA	11,950.00	11,950.00	-	
	MOLASSES	ZDS RESEARCH STATION	NP-SVP													GAA	26,550.00	26,550.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 100	RICE SEED Whole grain of rice Agricultural Supplies Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	8,800.00	8,800.00	-	
	RATTAN NEST	ZDS RESEARCH STATION	NP-SVP													GAA	1,250.00	1,250.00	-	
5 02 03 100	MINDANAO LIVESTOCK PRODUCTION CENTER - EDIBLE LANDSCAPING (Agricultural & Marine Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses Eggplant seeds Agricultural Supplies Expenses	ZDN RESEARCH STATION	NP-SVP													GAA	24,150.00	24,150.00	-	
	POT (plastic) Big	ZDN RESEARCH STATION	NP-SVP													GAA	24,500.00	24,500.00	-	
5 02 03 990	RCPC-INTEGRATED LABORATORY DIVISION-METARHIZIUM PRODUCTION/DISTRIBUTION (AGRICULTURAL SUPPLIES) CY-2017 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses CRACKED CORN LABORATORY SUBSTRATE SUPPORT TO BOTANICAL CONCOCTIONS PRODUCTIONS Supplies and Materials Expenses Agricultural and Marine Supplies Expenses MOLASSES Other Supplies and Materials Expenses PLASTIC DRUM (BLUE)	RCPC ORGANIC AGRICULTURE	NP-SVP													GAA	28,320.00	28,320.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREAL CROP - ORGANIC RICE SEED PRODUCTION (3has.) supplies & materials Supplies and Materials Expenses Agricultural and Marine Supplies Expenses FOLIAR FERTILIZER Other Supplies and Materials Expenses	ORGANIC AGRICULTURE	NP-SVP													GAA	42,000.00	42,000.00	-	
5 02 03 990	TRAPAL meter ZDS RESEARCH STATION FOR LEGUMES AND CEREAL CROPS - EDIBLE LANDSCAPING (agricultural and marine supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	74,625.00	74,625.00	-	
																GAA	17,250.00	17,250.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
	ORGANIC FERTILIZER (vermicast) 50kgs/bag	ZDS RESEARCH STATION	NP-SVP														GAA	31,000.00	31,000.00	-	
	SEEDS Tomato Seeds	ZDS RESEARCH STATION	NP-SVP														GAA	18,590.00	18,590.00	-	
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (L&W)																				
	CY 2017 EDIBLE LANDSCAPING (L&W)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS / 1 LOT ESTABLISHMENT OF	ZC RESEARCH STATION	NP-SVP														GAA	25,000.00	25,000.00	-	
	CY 2017 SEED GARDEN FOR RICE & VEGETABLE IN CONVERSION TO ORGANIC AGRICULTURE																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	ZC RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS /1 LOT.	ZC RESEARCH STATION	NP-SVP														GAA	58,189.00	58,189.00	-	
	CY-2017-ORGANIC NATIVE CHICKEN PRODUCTION (MLBC)LABOR AND WAGES																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Maintenance of rearing pen (	ZDS RESEARCH STATION	NP-SVP														GAA	2,000.00	2,000.00	-	
	LABOR FOR PAKYAW BASIS Repair of perch house	ZDS RESEARCH STATION	NP-SVP														GAA	39,600.00	39,600.00	-	
	LABOR AND WAGES FOR ORGANIC DEMO FARM ESTABLISHMENT																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS for the establishment of 3 ha	ORGANIC AGRICULTURE	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS harvesting of 3 has organic u	ORGANIC AGRICULTURE	NP-SVP														GAA	20,000.00	20,000.00	-	
	MINDANAO LIVESTOCK PRODUCTION CENTER - EDIBLE LANDSCAPING (Labor & Wages)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Care and maintenance in the	ZDN RESEARCH STATION	NP-SVP														GAA	5,000.00	5,000.00	-	
	ZAMPIARC Edible Garden for Organic Production Support (Labor & Wages)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				

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				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple -tion	Accep -tance/ Turn		Total	MOOE	CO		
	LABOR FOR PAKYAW BASIS Labor for Pakyaw Basis for th	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
	ZDS RESEARCH STATION FO LEGUMES AND CEREAL CROP - ORGANIC RICE SEED PRODUCTION (3has.)Labor Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS 1. First Plowing	ZDS RESEARCH STATION	NP-SVP														GAA	18,810.00	18,810.00	-	
	LABOR FOR PAKYAW BASIS 1. Rouging	ZDS RESEARCH STATION	NP-SVP														GAA	6,300.00	6,300.00	-	
	LABOR FOR PAKYAW BASIS 1. Underbrushing	ZDS RESEARCH STATION	NP-SVP														GAA	10,500.00	10,500.00	-	
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (O Other Office Supplies																				
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	STEEL CABINET with 4 drawers	ORGANIC AGRICULTURE	NP-SVP														GAA	14,000.00	14,000.00	-	
	Other MOOE																				
5 02 99 990	Other MOOE																				
	WATER DISPENSER	ORGANIC AGRICULTURE	NP-SVP														GAA	9,000.00	9,000.00	-	
	Supplies and Materials Expenses																				
50203220-01	Semi-Expandable (Furniture & Fixtures)																				
	TABLE (Office Table)	ORGANIC AGRICULTURE	NP-SVP														GAA	58,500.00	58,500.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREAL - ORGANIC RICE SEED PRODUCTION 3has. (common office supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	TWINE, plastic, one kilo per roll @PS	ZDS RESEARCH STATION	NP-SVP														GAA	399.36	-	399.36	
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (O Computer Supplies & Equipments for the Regional Training Group																				
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																				
	DLSR CAMERA	PROPERTY-Pa gadian	NP-SVP														GAA	40,000.00	-	40,000.00	
5 06 04 050	Information and Communication Technology Equipment																				
	LAPTOP COMPUTER	PROPERTY-Pa gadian	NP-SVP														GAA	45,000.00	-	45,000.00	
50604050-02	Office Equipment (Outlay)																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	LCD PROJECTOR	PROPERTY-Pagadian	NP-SVP														GAA	15,000.00	-	15,000.00	
	DA-RFO IX Pagadian Office Equipment (Capital Outlay) 2017																				
5 06 04 050	Machinery and Equipment Outlay Office Equipment																				
50604050-99	AIRCONDITIONER (Window Type 2HP) w/ Auto Air-Swing Other Machinery and Equipment	PROPERTY-Pagadian	NP-SVP														GAA	70,000.00	-	70,000.00	
	GRASS CUTTER	PROPERTY-Pagadian	NP-SVP														GAA	40,000.00	-	40,000.00	
	MINDANAO LIVESTOCK PRODUCTION CENTER - PRODUCTION AND SUPPORT SERVICES FOR ORGANIC PROGRAM (Other Machinery & Equipments)																				
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment																				
	GENERATOR SET	ZDN RESEARCH STATION	NP-SVP														GAA	395,000.00	-	395,000.00	
	Production of Bakery Products and from Naturally Grown Cassava Flour																				
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
50604050-99	TABLES w/ SHELVES (Stainless) 96"W, 30"D Machinery and Equipment Outlay Other Machinery and Equipment	ORGANIC AGRICULTURE	NP-SVP														GAA	30,000.00	-	30,000.00	
	FLOUR SIFTER metal stainless steel, chef craft flour sifter	ORGANIC AGRICULTURE	NP-SVP														GAA	435,000.00	-	435,000.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	TRAYS, MOULDS & PANS baking pans, wooden spatula, mixer	ORGANIC AGRICULTURE	NP-SVP														GAA	40,000.00	-	40,000.00	
	PROVISION OF EQUIPMENT FOR DOCUMENTATION																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Office Devices																				
	PROJECTOR POINTER	ORGANIC AGRICULTURE	NP-SVP														GAA	2,000.00	-	2,000.00	
5 06 04 050	Machinery and Equipment Outlay Communication Equipment																				
	DLSR CAMERA with Tripod and complete Accesories	ORGANIC AGRICULTURE	NP-SVP														GAA	60,000.00	-	60,000.00	
	RCPC-INTEGRATED LABORATORY DIV.- OTHER MACHINERIES & EQUIPMENTS - ORGANIC AGRICULTURE (CAPITAL OUTLAY) CY-2017																				
	Machinery and Equipment Outlay																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Agricultural and Forestry Equipment																GAA	145,200.00	-	145,200.00	
	HAND TRACTOR WITH TRAILER	RCPC	NP-SVP														GAA	145,200.00	-	145,200.00	
5 06 04 050	Machinery																GAA	10,800.00	-	10,800.00	
	WATER PUMP 1.5 HP	RCPC	NP-SVP														GAA	10,800.00	-	10,800.00	
	ZAMPIARC-PRODUCTION AND SUPPORT SERVICES FOR ORGANIC PROGRAM(Other Machinery and Equipments)																				
	Machinery and Equipment Outlay																				
50604050-02	Office Equipment (Outlay)																GAA	50,000.00	-	50,000.00	
	TELEVISION (LED-TV 50 inches LC-50LE450M B22 w/ In	Research Division	NP-SVP														GAA	50,000.00	-	50,000.00	
50604050-99	Other Machinery and Equipment																GAA	80,000.00	-	80,000.00	
	GRASS CUTTER	Research Division	NP-SVP														GAA	80,000.00	-	80,000.00	
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (O																				
	CY 2017-ORGANIC NATIVE CHICKEN PRODUCTION(MLBC)OTHER PROFESSIONAL																				
	Professional Services																				
5 02 11 990	Other Professional Services																GAA	9,536.00	9,536.00	-	
	PROFESSIONAL FARM WORKER II	ZDS RESEARCH STATION	NP-SVP														GAA	9,536.00	9,536.00	-	
	PROFESSIONAL SERVICES																				
	Professional Services																				
5 02 11 030	Consultancy Services																GAA	50,000.00	50,000.00	-	
	CONSULTANCY To assist in the conduct of pre-assessmen	ORGANIC AGRICULTURE	NP-SVP														GAA	50,000.00	50,000.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-METARHIZIUM PRODUCTION/DISTRIBUTION (PROFESSIONAL SERVICES) CY-2017																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	5,900.00	5,900.00	-	
	LABOR FOR PAKYAW BASIS Labor & Wages for Mass Pro	RCPC	NP-SVP														GAA	5,900.00	5,900.00	-	
	LABORATORY AIDE II	RCPC	NP-SVP														GAA	9,536.00	9,536.00	-	
	RCPC-INTEGRATED LABORATORY DIVISION-METARHIZIUM PRODUCTION/DISTRIBUTION (PROFESSIONAL SERVICES)CY-2017																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	4,500.00	4,500.00	-	
	LABOR FOR PAKYAW BASIS Labor for Pakyaw Basis in M	RCPC	NP-SVP														GAA	4,500.00	4,500.00	-	
	Professional Services																				
5 02 11 990	Other Professional Services																GAA	8,000.00	8,000.00	-	
	PROFESSIONAL	RCPC	NP-SVP														GAA	8,000.00	8,000.00	-	
	MFO2 PSS Promotion & Devt. ORGANIC Agri. Prog. (O																				
	2017 OFFICE SUPPLIES EXPENSES FOR ORGANIC AGRICULTURE PROGRAM																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, CANON PG-810, Black @PS	ORGANIC AGRICULTURE	NP-SVP														GAA	27,224.00	-	27,224.00	
5 02 03 010	Common Electrical Supplies																				
	EXTENSION WIRE, with 5 sockets 6 ft	ORGANIC AGRICULTURE	NP-SVP															GAA	350.00	-	350.00
5 02 03 010	Common Office Devices																				
	PUNCHER, paper, heavy duty, with two hole guide, 1 piec	ORGANIC AGRICULTURE	NP-SVP															GAA	114.28	-	114.28
5 02 03 010	Common Office Supplies																				
	INK CARTRIDGE, canon Part No. CL 811, colored @PS	ORGANIC AGRICULTURE	NP-SVP															GAA	5,180.00	5,180.00	-
	PAPER, (Bond Paper/Book Paper/Sub. 20) A4	ORGANIC AGRICULTURE	NP-SVP															GAA	3,190.00	-	3,190.00
	SIGN PEN, #4 blue (G-Tec-C4)	ORGANIC AGRICULTURE	NP-SVP															GAA	550.00	-	550.00
	Office Supplies																				
	FOLDER, expanding, long - brown	ORGANIC AGRICULTURE	NP-SVP															GAA	1,500.00	-	1,500.00
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"(big)	ORGANIC AGRICULTURE	NP-SVP															GAA	5,465.00	-	5,465.00
	CY 2017-ORGANIC NATIVE CHICKEN PRODUCTION (MLBC) OTHER SUPPLIES AND MATERIALS																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	G.I. SHEET	ZDS RESEARCH STATION	NP-SVP															GAA	27,750.00	27,750.00	-
	POLYNET 90meters	ZDS RESEARCH STATION	NP-SVP															GAA	41,125.00	41,125.00	-
	RCPC-INTEGRATED LABORATORY DIVISION-METARHIZIUM PRODUCTION/DISTRIBUTION (OTHER SUPPLIES & MATERIAL) CY-2017																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Plastic Cellophane 6x12x.002 inches	RCPC	NP-SVP															GAA	3,400.00	3,400.00	-
5 02 03 990	Other Supplies and Materials Expenses																				
	PLASTIC BAG LARGE SIZE	RCPC	NP-SVP															GAA	16,768.00	16,768.00	-
	PLASTIC STORAGE CONTAINER WITH LID 2-5 galloons ca	RCPC	NP-SVP															GAA	11,424.00	11,424.00	-
	SUPPORT TO NATIVE CHICKEN PRODUCTION																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	NET 2 X 14 METERS,20 mm holes	ORGANIC AGRICULTURE	NP-SVP															GAA	41,000.00	41,000.00	-

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses HAT ZDS RESEARCH STATION FOR LEGUMES AND CEREALS CROPS-EDIBLE LANDSCAPPING (OTHER SUPPLIES) Supplies and Materials Expenses	ORGANIC AGRICULTURE	NP-SVP														GAA	7,500.00	7,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses SHARP BOLO	ZDS RESEARCH STATION	NP-SVP														GAA	410.00	410.00	-	
50299050 03	Rent- Motor Vehicles Van Rental	ORGANIC AGRICULTURE	NP-SVP														GAA	6,000.00	6,000.00	-	
5 06 04 050	Technical and Scientific Equipment PORTABLE FEED MILL	ZDN RESEARCH STATION	NP-SVP														GAA	300,000.00	-	300,000.00	
50299050 03	Rent- Motor Vehicles Van Rental (Conduct of ROAC) Van Rental (Monitoring of Existing Demo Farms) Van Rental (Project Site and Beneficiaries Validation) Van Rental (Project Validation and Site Evaluation) (Proj Van Rental (Participation to NOAC at region 10)	ORGANIC AGRICULTURE ORGANIC AGRICULTURE ORGANIC AGRICULTURE ORGANIC AGRICULTURE ORGANIC AGRICULTURE	NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP														GAA GAA GAA GAA GAA	40,000.00 15,000.00 20,000.00 10,000.00 56,000.00	40,000.00 15,000.00 20,000.00 10,000.00 56,000.00	- - - - -	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 070	Drugs and Medicines Expenses COMBINEX SPRAY	ZDS RESEARCH STATION	NP-SVP														GAA	4,800.00	4,800.00	-	
	MFO2 R & D Imple. Var Agricultrl, Research & Devt. Act CY 2017-PERFORMANCE OF ZAMPEN CHICKEN FED WITH FORAGE-BASED DIETS (MLBC-NEP)LABOR AND WAGES Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS harvesting (pakyaw)	ZDS RESEARCH STATION	NP-SVP														GAA	18,000.00	18,000.00	-	
	LABOR FOR PAKYAW BASIS Maintenance of rearing pen (	ZDS RESEARCH STATION	NP-SVP														GAA	2,000.00	2,000.00	-	
	LABOR FOR PAKYAW BASIS Repair of perch houses(15 pe	ZDS RESEARCH STATION	NP-SVP														GAA	42,500.00	42,500.00	-	
	INTENSIFICATION OF PEANUT PRODN IN ZAMPEN THROUGH ASS AND MANAGEMENT SYSTEM (LABOR AND WAGES) CY 2017 Labor and Wages																				
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker) Assist in the conduct of t	ZDS RESEARCH STATION	NP-SVP														GAA	10,000.00	10,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS - Moringa Production (Labor and Wages) CY -2017 Labor and Wages																				
5 02 16 010	Labor and Wages Hiring Job Order Hauling of Water (250 meters from offic	ZDS RESEARCH STATION	NP-SVP														GAA	11,189.00	11,189.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS -Growth Performance of Growing Higs Supplemented with Locally Grown Feedstuff (Labor and Wages)CY- 2017 Labor and Wages																				
5 02 16 010	Labor and Wages Hiring Job Order Hauling of Water (250 meters from offic	ZDS RESEARCH STATION	NP-SVP														GAA	3,000.00	3,000.00	-	
	MFO2 R & D Imple. Var. Agricultrl Research & Devt, A CY 2017-PERFORMANCE OF ZAMPEN CHICKEN FED WITH FORAGE-BASED DIETS (MLBC-NEP)OTHER PROFESSIONAL Professional Services																				
5 02 11 990	Other Professional Services PROFESSIONAL FARMWORKER II	ZDS RESEARCH STATION	NP-SVP														GAA	9,536.00	9,536.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 11 990	ZAMPIARC NEP R&D Growth and Production Performance of Cassava as Influenced by Pruning at Diff. Stages in Varying Cutting Lengths. (Professional Services) Professional Services Other Professional Services PROFESSIONAL	Research Division	NP-SVP														GAA	11,992.00	11,992.00	-	
5 02 11 990	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-Growth Performance of Growing Hogs Supplemented with Locally Grown Feedstuff (Professional Services) CY 2017 Professional Services Other Professional Services PROFESSIONAL (Personnel Worker) Services Rendered	ZDS RESEARCH STATION	NP-SVP														GAA	9,535.00	9,535.00	-	
5 02 13 070	MFO2 R&D Imple. Var. Agri. Res. & Dev. Actv. (Repairs) ZAMPIARC NEP R&D Repair & Maintenance (Furniture & Fixture) Repairs and Maintenance Repairs and Maintenance-Furniture & Fixtures	Research Division	NP-SVP														GAA	136,000.00	136,000.00	-	
	REPAIR of FURNITURE & FURNITURES Cleaning of Office	Research Division	NP-SVP														GAA	32,000.00	32,000.00	-	
	REPAIR of FURNITURE & FURNITURES Repair of Center Table	Research Division	NP-SVP														GAA	48,000.00	48,000.00	-	
	REPAIR of FURNITURE & FURNITURES Repair of Long Table	Research Division	NP-SVP														GAA	60,000.00	60,000.00	-	
	REPAIR of FURNITURE & FURNITURES Repair of Streetlight	Research Division	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 03 990	MFO2 R&D Imple. Var. Agricultr. Research & Devt. Actv. CY 2017 ACHUETE EXTRACT AS INSECT REPELLANT ON EGGPLANT Supplies and Materials Expenses Agricultural and Marine Supplies Expenses Eggplant seeds 50 GRAMS Other Supplies and Materials Expenses PAIL, PLASTIC	ZC RESEARCH STATION	NP-SVP														GAA	8,000.00	8,000.00	-	
	CY 2017-PERFORMANCE OF ZAMPEN CHICKEN FED WITH FORAGE-BASED DIETS (MLBC-NEP) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses CHICK BOOSTER CRUMBLE	ZC RESEARCH STATION	NP-SVP														GAA	1,350.00	1,350.00	-	
	RICE BRAN	ZDS RESEARCH STATION	NP-SVP														GAA	8,150.00	8,150.00	-	
	INTENSIFICATION OF PEANUT PRODUCTION IN ZAMPEN THROUGH ASS ANG MANAGEMENT SYSTEM (AGRICULTURAL AND MARINE SUPPLY) CY 2017	ZDS RESEARCH STATION	NP-SVP														GAA	1,000.00	1,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZDS RESEARCH STATION	NP-SVP														GAA	52,200.00	52,200.00	-	
	ZAMPIARC NEP R&D Alternative Control Against Anthracnose Disease of Mango (Supplies & Materials)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FUNGICIDES	Research Division	NP-SVP														GAA	12,500.00	12,500.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	NEEM TREE LEAVES	Research Division	NP-SVP														GAA	108,080.00	108,080.00	-	
	ZAMPIARC NEP R&D Growth and Production Performance of Cassava as Influenced by Pruning at Diff. Stages in Varying Cutting Lengths.																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	13,250.00	13,250.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	Soil Conditioner (NutriPlant APSA-80)	Research Division	NP-SVP														GAA	31,730.00	31,730.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS -Growth Performance of Growing Hogs Supplemented with Locally Grown Feedstuff (Agricultural Supplies)CY-2017																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	GROWER FEEDS	ZDS RESEARCH STATION	NP-SVP														GAA	21,540.00	21,540.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	MALUNGGAY LEAF MEAL	ZDS RESEARCH STATION	NP-SVP														GAA	21,650.00	21,650.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-Production of Moringa Oleifera (Agricultural and Marine Supplies)CY 2017																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	INSECTICIDES	ZDS RESEARCH STATION	NP-SVP														GAA	43,500.00	43,500.00	-	
	Malunggay Seeds	ZDS RESEARCH STATION	NP-SVP														GAA	7,500.00	7,500.00	-	
	POLYBAG	ZDS RESEARCH STATION	NP-SVP														GAA	7,500.00	7,500.00	-	

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	MFO2 R&D Imple. Var. Agricultr. Research & Devt. Act ZAMPIARC NEP R&D FOR 2017 (Common Office Supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664300 (T6643), Magenta @PS	Research Division	NP-SVP													GAA	5,367.20	5,367.20	-	
	INK CARTRIDGE, HP 932 black	Research Division	NP-SVP													GAA	6,705.60	6,705.60	-	
	INK REFILL for Marker Pen (black)	Research Division	NP-SVP													GAA	19,812.00	19,812.00	-	
5 02 03 010	Common Janitorial Supplies																			
	DUST PAN, non-rigid plastic, with detachable handle @PS	Research Division	NP-SVP													GAA	1,788.96	1,788.96	-	
5 02 03 010	Common Office Devices																			
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	Research Division	NP-SVP													GAA	3,414.56	3,414.56	-	
	SCISSORS, (6") @PS	Research Division	NP-SVP													GAA	41.19	41.19	-	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, SCIENTIFIC, 1 unit per box	Research Division	NP-SVP													GAA	3,637.60	3,637.60	-	
	CORK BOARD 20cm x 35cm	Research Division	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	Research Division	NP-SVP													GAA	33,068.06	33,068.06	-	
	BALLPEN (black/good quality)	Research Division	NP-SVP													GAA	3,370.24	3,370.24	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT 8.5"x11"	Research Division	NP-SVP													GAA	9,165.08	9,165.08	-	
5 02 03 010	Common Photocopier Supplies																			
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	Research Division	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	Research Division	NP-SVP													GAA	11,547.00	11,547.00	-	
	MOUSE, optical, USB connection type @PS	Research Division	NP-SVP													GAA	501.00	501.00	-	
	Office Supplies																			
	ENVELOPE, brown, A4, ordinary	Research Division	NP-SVP													GAA	360.00	360.00	-	
	ENVELOPE, brown, long, ordinary	Research Division	NP-SVP													GAA	60.00	60.00	-	
	ENVELOPE, expanding legal sizeYellow/ Red/ Blue	Research Division	NP-SVP													GAA	13,384.00	13,384.00	-	
5 02 99 990	Other MOOE																			
	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES	Research Division	NP-SVP													GAA	14,000.00	14,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			

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	EXTENSION WIRE, heavy duty, 30 meters MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act CY 2017 ACHUETE EXTRACT AS INSECT REPELLANT ON EGGPLANT (LABOR AND WAGES) Labor and Wages	Research Division	NP-SVP														GAA	16,300.00	16,300.00	-	
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) TECHNICAL PERSONNEL	ZC RESEARCH STATION	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS FERTILIZER APPLICATION	ZC RESEARCH STATION	NP-SVP														GAA	8,989.00	8,989.00	-	
	LABOR FOR PAKYAW BASIS SEEDLING ESTABLISHMENT	ZC RESEARCH STATION	NP-SVP														GAA	4,200.00	4,200.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-Growth Performance of Growing Hogs Supplemented with Locally Grown Feedstuff)(Internet Services-Other MOOE)CY-2017 Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline																				
	INTERNET SERVICES	ZDS RESEARCH STATION	NP-SVP														GAA	1,000.00	1,000.00	-	
	MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act ZAMPIARC NEP R&D Alternative Control Against Anthracnose Disease of Mango (Other MOOE) Other MOOE																				
5 02 99 990	Other MOOE																				
	BLENDER	Research Division	NP-SVP														GAA	6,752.00	6,752.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	OLD NEWSPAPER	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	ZDS RESEARCH STATION FOR LEGUMES AND CEREALS-Malunggay (Moringa oleifera) Production, Internet Services -CY-2017 Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline																				
	INTERNET SERVICES	ZDS RESEARCH STATION	NP-SVP														GAA	1,000.00	1,000.00	-	
	MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act CY 2017-PERFORMANCE OF ZAMPEN CHICKEN FED FORAGE-BASED DIETS (MLBC-NEP)OTHER SUPPLIES Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	G.I SCREEN	ZDS RESEARCH STATION	NP-SVP														GAA	37,750.00	37,750.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	OLD NEWSPAPER	ZDS RESEARCH STATION	NP-SVP													GAA	35,810.00	35,810.00	-	
	POLYNET 90mtrs	ZDS RESEARCH STATION	NP-SVP													GAA	26,000.00	26,000.00	-	
5 02 03 990	INTENSIFICATION OF PEANUT PRODUCTION IN ZAMPEN THROUGH ASS AND MANAGEMENT PRACTICES (OTHER SUPPLIES AND MATERIALS) CY 2017 Supplies and Materials Expenses Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 990	LIME ZAMPIARC NEP R&D Growth and Production Performance of Cassava as Influenced by Pruning at Diff. Stages in Varying Cutting Lengths. (Other Supplies) Supplies and Materials Expenses Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 03 990	SHARP BOLO ZDS RESEARCH STATION FOR LEGUMES AND CEREALS CROPD-Growth Performance of Growing Hogs Supplemented with Locally Grown Feedstuff (Other Supplies) CY-2017 Supplies and Materials Expenses Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	12,640.00	12,640.00	-	
5 02 03 990	PLASTIC CELLOPHANE MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act ZAMPIARC NEP R&D (Printing & Publication) Other MOOE Printing and Publication Expenses	ZDS RESEARCH STATION	NP-SVP													GAA	29,990.00	29,990.00	-	
5 02 99 020	TARPAULIN Lay-outing and Tarpaulin Printing (3x4) MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act ZAMPIARC NEP R&D (Rent Motor Vehicles) Rent/Lease Expenses Rent- Motor Vehicles	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
50299050 03	VEHICLE RENTAL Excluded Fuel, Oil & Lubricants MFO2 R&D Imple. Var. Agrictrl. Research & Devt. Act ZAMPIARC NEP R&D Growth and Production Performance of Cassava as Influenced by Pruning at Diff. Stages in Varying Cutting Lengths.(Representation) Representation Expenses	Research Division	NP-SVP													GAA				
5 02 99 030	Representation Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES (Field Day and Harvest Festival of t	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-	
	ZAMPIARC R&D (Representation)																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Collegial Review (DA-ZAMPIARC)	Research Division	NP-SVP														GAA	32,000.00	32,000.00	-	
	CATERING SERVICES Farmers Field Day (DA-ZAMPIARC A	Research Division	NP-SVP														GAA	112,000.00	112,000.00	-	
	CATERING SERVICES Staff Meeting with Management	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	CATERING SERVICES Station Superintendents Meeting	Research Division	NP-SVP														GAA	104,000.00	104,000.00	-	
	MFO2 R&D Natl. CORN Prog. (Agricultural Supplies Ex																				
	CY 2017 Research Studies for Corn and Cassava (Research Division)																				
	- Agricultural and Marine Supplies																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	44,800.00	44,800.00	-	
	Ordinary Lime	Research Division	NP-SVP														GAA	41,000.00	41,000.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	RODENTICIDE	Research Division	NP-SVP														GAA	2,700.00	2,700.00	-	
	R & D Cassava 2017 (agricultural supplies)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Fertilizer Amophos)16-0-0	ZDS RESEARCH STATION	NP-SVP														GAA	25,800.00	25,800.00	-	
	R & D Corn (2 studies) Agricultural Supplies CY-2017																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CORN SEEDS FOUADATION SEEDS	ZDS RESEARCH STATION	NP-SVP														GAA	3,500.00	3,500.00	-	
	MURIATE OF POTASH (0-0-60)	ZDS RESEARCH STATION	NP-SVP														GAA	85,900.00	85,900.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	HUMUS (innoculant)	ZDS RESEARCH STATION	NP-SVP														GAA	7,700.00	7,700.00	-	
	YR-2017 CORN SEED PRODUCTION																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	OPV Corn Seeds (Foundation Seeds) 20kg/bag	AGRIPINOY CORN	NP-SVP														GAA	20,400.00	20,400.00	-	
	MFO2 R&D Natl. CORN Prog. (Labor and Wages) 5021 CORN SEED PRODUCTION (Continuing 2016)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (Furrowing)	AGRIPINOY CORN	NP-SVP														GAA	127,000.00	127,000.00	-	
	CY 2017 Research Studies for Corn and Cassava (Research Division) - Labor and Wages																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	Emergency Laborer (Barbwire Installation)	Research Division	NP-SVP														GAA	3,500.00	3,500.00	-	
	Emergency Laborer (Crop Establishment)	Research Division	NP-SVP														GAA	5,250.00	5,250.00	-	
	Emergency Laborer (Crop Maintenance)	Research Division	NP-SVP														GAA	5,250.00	5,250.00	-	
	Emergency Laborer (Post-harvest processing)	Research Division	NP-SVP														GAA	3,500.00	3,500.00	-	
	CY 2017 Research Study for Corn (ZDS Research Station for Legumes and Cereal Crops)labor																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Foliar Application	ZDS RESEARCH STATION	NP-SVP														GAA	1,700.00	1,700.00	-	
	LABOR FOR PAKYAW BASIS Harvesting	ZDS RESEARCH STATION	NP-SVP														GAA	1,600.00	1,600.00	-	
	LABOR FOR PAKYAW BASIS Planting	ZDS RESEARCH STATION	NP-SVP														GAA	6,950.00	6,950.00	-	
	LABOR FOR PAKYAW BASIS Underbrushing	ZDS RESEARCH STATION	NP-SVP														GAA	3,750.00	3,750.00	-	
	R & D Cassava 2017 (labor & wages)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) Assist in the conduct of	ZDS RESEARCH STATION	NP-SVP														GAA	8,000.00	8,000.00	-	
	R & D Corn 2017 (2 studies) labor and wages																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) Assist in the conduct of	ZDS RESEARCH STATION	NP-SVP														GAA	14,000.00	14,000.00	-	
	MFO2 R&D Natl. CORN Prog. (Office Supplies) 502030																				

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	CY 2017 Research Studies for Corn & Cassava (Research Division)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies	Research Division	NP-SVP														GAA	1,236.00	1,236.00	-
	DETERGENT POWDER 475 grams/pack																			
5 02 03 010	Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	3,760.00	3,760.00	-
	INK, Ribbon, Epson LX300, LX300+, LX300+II																			
5 02 03 010	Common Office Supplies	Research Division	NP-SVP														GAA	1,690.00	1,690.00	-
	ENVELOPE, expanding, plastic, legal size @PS																			
	PAPER CLIP, jumbo, 48mm min.plastic coated	Research Division	NP-SVP														GAA	1,439.00	1,439.00	-
	Office Supplies																			
	MARKING PEN, whiteboard, fine, black	Research Division	NP-SVP														GAA	4,574.00	4,574.00	-
	PAPER FASTENER, vinyl or plastic	Research Division	NP-SVP														JBIC	99.00	99.00	-
	PENCIL	Research Division	NP-SVP														GAA	1,746.00	1,746.00	-
	R & D Corn 2017 (Office Supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	2,676.40	2,676.40	-
	BALLPEN (black/good quality)																			
	R & D Corn 2017 (office supplies)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables	ZDS RESEARCH STATION	NP-SVP														GAA	8,538.40	8,538.40	-
	INK CART, CANON CL-811, Colored @ PS																			
5 02 03 010	Common Janitorial Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	1,274.00	1,274.00	-
	BROOM, STICK (tingting) @PS																			
5 02 03 010	Common Office Devices	ZDS RESEARCH STATION	NP-SVP														GAA	2,664.00	2,664.00	-
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS																			
5 02 03 010	Computer Supplies	ZDS RESEARCH STATION	NP-SVP														GAA	7,698.00	7,698.00	-
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward)																			
5 02 03 010	Electrical Components & Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	EXTENSION WIRE, heavy duty, 25 meters, w/ cable drum Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	3,850.00	3,850.00	-	
	EXTENSION WIRE, heavy duty, 30 meters	ZDS RESEARCH STATION	NP-SVP														GAA	395.00	395.00	-	
5 02 03 990	MFO2 R&D Natl. CORN Prog. (Other Supplies Expense) CY 2017 Research Studies for Corn and Cassava (Research Division) - Other Supplies Supplies and Materials Expenses Other Supplies and Materials Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	16,560.00	16,560.00	-	
5 02 03 990	DRUM (PLASTIC DRUM) (200 Liters) R & D Corn 2017 (2 studies) other supplies Supplies and Materials Expenses Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	16,450.00	16,450.00	-	
5 02 03 990	EMPTY SACK25kgs capacity	ZDS RESEARCH STATION	NP-SVP														GAA	16,000.00	16,000.00	-	
5 02 02 010 - 00	LIME MFO2 R&D Natl. CORN Prog. (Training Expenses) 502 R & D CASSAVA (TRAINING) CY-2017 Training and Scholarship Expenses Training Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	26,600.00	26,600.00	-	
5 02 02 010 - 00	CATERING SERVICES TRAINING ON CASSAVA PRODUCTI R & D CORN (TRAINING) CY-2017 Training and Scholarship Expenses Training Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	30,400.00	30,400.00	-	
5 02 02 010 - 00	CATERING SERVICES 2 DAY TRAINING ON GOOD AGRICUL MFO2 R&D Natl. LIVESTOCK Prog. (Agricultural Supplies) RESEARCH DIVISION - OH! MIGHTY DUCKS:STUDY ON THE GROWTH AND LAYING PERFORMACES OF DUCKS FED WITH COST EFFECTIVE CASSAVA-BASED RATION FORMULATED IN ZAMBO SUR (Agri Supplies) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	ZDS RESEARCH STATION	NP-SVP														GAA	300,000.00	300,000.00	-	
	FEED SAMPLES ANALYSIS for feed formulation MFO2 R&D Natl. RICE Prog. (Common Office Supplies) R&D NextGen (Common Office Supplies)	Research Division	NP-SVP														GAA				

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	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9-1/2", 100	Research Division	NP-SVP														GAA	7,372.00	7,372.00	-
	TAPE CARTRIDGE (TZ Tape LC-6WBN/8m Laminated, 1 1/2"	Research Division	NP-SVP														GAA	5,610.00	5,610.00	-
	TONER CART, HP CE285A (HP85A), Black @PS	Research Division	NP-SVP														GAA	28,024.00	28,024.00	-
5 02 03 010	Common Electrical Supplies																			
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	Research Division	NP-SVP														GAA	1,452.00	1,452.00	-
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	2,168.00	2,168.00	-
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	Research Division	NP-SVP														GAA	190.00	190.00	-
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	Research Division	NP-SVP														GAA	2,664.00	2,664.00	-
5 02 03 010	Common Office Equipment																			
	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for d	Research Division	NP-SVP														GAA	3,502.72	3,502.72	-
5 02 03 010	Common Office Supplies																			
	BALLPEN	Research Division	NP-SVP														GAA	4,428.00	4,428.00	-
	ENVELOPE, expanding, plastic, legal size @PS	Research Division	NP-SVP														GAA	12,080.00	12,080.00	-
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	Research Division	NP-SVP														GAA	9,250.00	9,250.00	-
5 02 03 010	Common Photocopier Supplies																			
	TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500 @	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	Research Division	NP-SVP														GAA	7,698.00	7,698.00	-
5 02 03 010	Electrical Components & Supplies																			
	BULB 20 watts	Research Division	NP-SVP														GAA	11,000.00	11,000.00	-
	FLOURESCENT TUBE, 60 watts	Research Division	NP-SVP														GAA	7,000.00	7,000.00	-
	Office Supplies																			
	ALCOHOL, 40%-70%,isoprohyl, colorless clear liquid, full	Research Division	NP-SVP														GAA	6,843.00	6,843.00	-
	FOLDER, plain, white short 8.5" x 11"	Research Division	NP-SVP														GAA	270.00	270.00	-
	PHOTOPAPER, glossy, A4 size (20s/pack)	Research Division	NP-SVP														GAA	3,015.00	3,015.00	-
5 02 99 990	Other MOOE																			

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5 02 03 990	PRINTER DESKJET/COLORED (L355/ NETWORK WIRELES Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
	EXTENSION WIRE, heavy duty, 30 meters	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	UPS 500Va "(BK500EI) w/ CSB Battery (Uninterruptible Po	Research Division	NP-SVP														GAA	15,300.00	15,300.00	-	
	R&D PRISM PHASE 2 (Common Office Supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CN692AA, (HP704), Black @PS	Research Division	NP-SVP														GAA	8,306.60	8,306.60	-	
	INK CART, HP CN693AA, (HP704), Tri-color @PS	Research Division	NP-SVP														GAA	2,316.00	2,316.00	-	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	590.00	590.00	-	
5 02 03 010	Common Office Devices																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	Research Division	NP-SVP														GAA	2,102.00	2,102.00	-	
5 02 03 010	Common Office Supplies																				
	DATA FOLDER, made with chipboard, taglia lock @PS	Research Division	NP-SVP														GAA	8,813.64	8,813.64	-	
	RECORD BOOK, 300 pages, smythe sewn @PS	Research Division	NP-SVP														GAA	1,512.00	1,512.00	-	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	Research Division	NP-SVP														GAA	12,048.00	12,048.00	-	
5 02 03 010	Electrical Components & Supplies																				
	FLOURESCENT TUBE, 60 watts	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	Office Supplies																				
	ENVELOPE, expanding legal size with garter	Research Division	NP-SVP														GAA	3,952.00	3,952.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	UPS 500Va "(BK500EI) w/ CSB Battery (Uninterruptible Po	Research Division	NP-SVP														GAA	6,900.00	6,900.00	-	
	R&D PRISM TO BE COMPLETED 2017 (Common Office Supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CN693AA, (HP704), Tri-color @PS	Research Division	NP-SVP														GAA	8,845.20	8,845.20	-	
	TONER HP Cartridge CE285A (85A) for HP Printer P1102	Research Division	NP-SVP														GAA	16,000.00	16,000.00	-	
5 02 03 010	Common Janitorial Supplies																				
	FLOOR MOP WIH HANDLE	Research Division	NP-SVP														GAA	1,348.00	1,348.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Janitorial Supplies FLOOR WAX, paste, natural, 2kgs. @PS	ZDS RESEARCH STATION	NP-SVP													GAA	777.00	777.00	-	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl, 500ml @PS	ZDS RESEARCH STATION	NP-SVP													GAA	36,475.70	36,475.70	-	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	ZDS RESEARCH STATION	NP-SVP													GAA	3,849.00	3,849.00	-	
	Office Supplies PACKAGING TAPE, #3	ZDS RESEARCH STATION	NP-SVP													GAA	2,641.00	2,641.00	-	
	RICE R & D PRODUCTION RELATED (COMMON OFFICE SUPPLIES CY-2017) COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables INK CART, CANON CL-811, Colored @ PS	ZDS RESEARCH STATION	NP-SVP													GAA	19,406.40	19,406.40	-	
	INK CART, CANON PG-810, Black @PS	ZDS RESEARCH STATION	NP-SVP													GAA	14,747.20	14,747.20	-	
5 02 03 010	Common Office Devices TAPE DISPENSER, heavy duty, for 24mm(1") @PS	ZDS RESEARCH STATION	NP-SVP													GAA	2,820.00	2,820.00	-	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) A4	ZDS RESEARCH STATION	NP-SVP													GAA	20,769.70	20,769.70	-	
	SIGN PEN, #4 black (G-Tec-C4)	ZDS RESEARCH STATION	NP-SVP													GAA	2,500.00	2,500.00	-	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	ZDS RESEARCH STATION	NP-SVP													GAA	7,698.00	7,698.00	-	
	MFO2 R&D Natl. RICE Prog. (Agricultural Supplies Exp CY 2017 R & D MUSHROOM Supplies and Materials Expenses																			
5 02 03 100	Agricultural Supplies Expenses SHOVEL (good quality)	ZC RESEARCH STATION	NP-SVP													GAA	1,200.00	1,200.00	-	
	MFO-2 R&D SUPPLIES FOR THE DEVELOPMENT OF MUSHROOM (CONTINUING FUNDS 2016)																			

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	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	DEEP FRYER	AGRIPINOY RICE	NP-SVP														GAA	169,200.00	169,200.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	MOLDER	AGRIPINOY RICE	NP-SVP															GAA	22,880.00	22,880.00	-
	R&D Accelerating the development and dissemination of Associated Technologies that are Resource used Efficient (Agricultural Supplies)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	HERBICIDES (Rogue)	Research Division	NP-SVP															GAA	97,200.00	97,200.00	-
	MORIATE OF POTASH (0-0-60)	Research Division	NP-SVP															GAA	286,000.00	286,000.00	-
	RICE SEEDS Certified Seeds (40 kg/bag)	Research Division	NP-SVP															GAA	116,800.00	116,800.00	-
	R&D NextGen (Agricultural & Marine Supplies)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	HERBICIDES (Rouge)	Research Division	NP-SVP															GAA	132,500.00	132,500.00	-
	ORGANIC FERTILIZER (Vermicast)	Research Division	NP-SVP															GAA	182,500.00	182,500.00	-
	RICE SEEDS (Registered) 20 kg/bag	Research Division	NP-SVP															GAA	85,000.00	85,000.00	-
	RICE R & D EXTENSION RELATED (AGRICULTURAL AND MARINE SUPPLIES CY-2017)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ZDS RESEARCH STATION	NP-SVP															GAA	44,200.00	44,200.00	-
5 02 03 100	Agricultural Supplies Expenses																				
	HUMUS (innoculant)	ZDS RESEARCH STATION	NP-SVP															GAA	5,775.00	5,775.00	-
	RICE R & D PRODUCTION-RELATED (AGRICULTURAL AND MARINE SUPPLIES CY-2017)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER AMMONIUM PHOSPHATE 16-20-0	ZDS RESEARCH STATION	NP-SVP															GAA	52,100.00	52,100.00	-
5 02 03 100	Agricultural Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	HUMUS (innoculant)	ZDS RESEARCH STATION	NP-SVP													GAA	15,400.00	15,400.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	GLYPOSATE	ZDS RESEARCH STATION	NP-SVP													GAA	7,500.00	7,500.00	-	
	MFO2 R&D Natl. RICE Prog. (Fuel, Oil & Lubricants) 50203090																			
	R&D PRISM (Fuel, Oil & Lubricants)																			
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	FUEL (Diesel)	Research Division	NP-SVP													GAA	26,500.00	26,500.00	-	
	MFO2 R&D Natl. RICE Prog. (Labor and Wages) 50216010																			
	R&D NextGen (Labor & Wages)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Distribution of Bundled seedling	Research Division	NP-SVP													GAA	60,000.00	60,000.00	-	
	LABOR FOR PAKYAW BASIS Fabrication of Observation well	Research Division	NP-SVP													GAA	20,000.00	20,000.00	-	
	LABOR FOR PAKYAW BASIS Manual Threshing	Research Division	NP-SVP													GAA	80,000.00	80,000.00	-	
	LABOR FOR PAKYAW BASIS Plowing	Research Division	NP-SVP													GAA	140,000.00	140,000.00	-	
	MFO2 R&D Natl. RICE Prog. (Other MOOE) 50299990																			
	R&D NextGen (Other MOOE)																			
	Other MOOE																			
5 02 99 990	Other MOOE																			
	PICTURE FRAME, 8.5"x11"	Research Division	NP-SVP													GAA	27,500.00	27,500.00	-	
	STEEL RACK	Research Division	NP-SVP													GAA	11,000.00	11,000.00	-	
	WATER DISPENSER	Research Division	NP-SVP													GAA	20,000.00	20,000.00	-	
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN 4x8	Research Division	NP-SVP													GAA	25,600.00	25,600.00	-	
	R&D PRISM (Other MOOE)																			
	Other MOOE																			
5 02 99 990	Other MOOE																			
	PICTURE FRAME, 8.5"x13" long	Research Division	NP-SVP													GAA	53,000.00	53,000.00	-	
	R&D RCM (Other MOOE)																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 99 030	TARPAULIN 1x2 Representation Expenses	Research Division	NP-SVP														GAA	14,130.00	14,130.00	-	
5 02 02 010 - 00	CATERING SERVICES RCM Staff Meeting Training Expenses	Research Division	NP-SVP														GAA	10,500.00	10,500.00	-	
5 02 99 040	CATERING SERVICES - Representation (Outside DA but w Transportation and Delivery Expenses	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 99 040	VEHICLE RENTAL Excluded Fuel, Gas & Lubricants	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 11 990	MFO2 R&D Natl. RICE Prog. (Other Professional Services) R&D Accelerating the development and dissemination of Associated Technologies that are Resource used Efficient (Other Professional Services) Professional Services Other Professional Services	Research Division	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 11 990	PROFESSIONAL R&D NextGen (Other Professional Services) Professional Services Other Professional Services	Research Division	NP-SVP														GAA	36,000.00	36,000.00	-	
5 02 11 990	PROFESSIONAL R&D PRISM (Other Professional Services) Professional Services Other Professional Services	Research Division	NP-SVP														GAA	52,378.00	52,378.00	-	
5 02 11 990	PROFESSIONAL R&D RCM (Other Professional Services) Professional Services Other Professional Services	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 11 990	PROFESSIONAL RICE R & D EXTENSION RELATED (OTHER PROFESSIONAL SERVICES CY-2017) Professional Services Other Professional Services	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 11 990	PROFESSIONAL TECHNICAL: Assist in the preparation, co RICE R & D PRODUCTION-RELATED RICE (other professional services CY-2017) Professional Services Other Professional Services	ZDS RESEARCH STATION	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	PROFESSIONAL TECHNICAL: Assist in the preparation, coordination and implementation of the R&D activities of the ZDS RESEARCH STATION	ZDS RESEARCH STATION	NP-SVP														GAA	10,000.00	10,000.00	-	
	MFO2 R&D Natl. RICE Prog. (Other Supplies Expenses																				
	cy 2017 R&D Mushroom (other supplies and materials)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 130	Cling Wrap (TRANSPARENT/200 METERS)	ZC RESEARCH STATION	NP-SVP														GAA	2,600.00	2,600.00	-	
	Chemical and Filtering Supplies Expenses																				
	LYSOL	ZC RESEARCH STATION	NP-SVP														GAA	2,200.00	2,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	POLYPROPYLENE PLASTIC,AUTOCLAVABLE TRANSPARENT	ZC RESEARCH STATION	NP-SVP														GAA	10,300.00	10,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	PVC PIPE - blue color, 1/2 inch -	ZC RESEARCH STATION	NP-SVP														GAA	32,247.00	32,247.00	-	
	R&D Accelerating the development and dissemination of Associated Technologies that are Resource used Efficient (Other Supplies & Materials)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	NYLON	Research Division	NP-SVP														GAA	175,000.00	175,000.00	-	
	Plywood 3/4	Research Division	NP-SVP														GAA	110,500.00	110,500.00	-	
	R&D NextGen (Other Supplies and Materials)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	COMMON NAILS #2	Research Division	NP-SVP														GAA	62,900.00	62,900.00	-	
	EMPTY SACK (65 kg capacity)	Research Division	NP-SVP														GAA	106,000.00	106,000.00	-	
	SICKLE	Research Division	NP-SVP														GAA	2,800.00	2,800.00	-	
	TRAPAL (Luna) ready made 9mx6m	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	R&D RCM (Other Supplies and Materials)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	POCKET WIFI	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	Rice R & D Extension Related (other supplies)																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	BOLO (cutting)	ZDS RESEARCH STATION	NP-SVP														GAA	49,782.00	49,782.00	-	
	RICE R & D PRODUCTION-RELATED (OTHER SUPPLIES AND MATERIALS CY-2017)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	NET BLACK, DOUBLE WIDTH, TINY HOLES)	ZDS RESEARCH STATION	NP-SVP														GAA	7,000.00	7,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	RAKE	ZDS RESEARCH STATION	NP-SVP														GAA	18,000.00	18,000.00	-	
	MFO2 R&D Natl. RICE Prog. (Rent - MV) 50299050 03																				
	R&D PRISM (Rent MV)																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	Van Rental (For monitoring)	Research Division	NP-SVP														GAA	37,000.00	37,000.00	-	
	Van Rental (For rice and Non rice validation)good for 5 da	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	MFO2 R&D Natl. RICE Prog. (Representation) 502990																				
	R&D NextGen (Representation)																				
	Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Consultative Meeting with the Nextg	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	R&D PRISM (Representation)																				
	Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Consultative Meeting with the PRISM	Research Division	NP-SVP														GAA	26,250.00	26,250.00	-	
	CATERING SERVICES Meeting with the LGUs and Data Co	Research Division	NP-SVP														GAA	74,250.00	74,250.00	-	
	CATERING SERVICES Rice Farmers Briefing-Orientation or	Research Division	NP-SVP														GAA	23,100.00	23,100.00	-	
	MFO2 R&D Natl. RICE Prog. (Technical & Scientific Eq																				
	R&D RCM (Technical & Scientific Equipment)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Technical and Scientific Equipment																				
	Digital Weighing Scale	Research Division	NP-SVP														GAA	40,000.00	-	40,000.00	
	MFO2 R&D Natl. RICE Prog. (Telephone-Mobile) 5020																				
	R&D PRISM (Telephone Mobile)																				
	Communication Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 05 020	Telephone Expenses - Mobile																			
	CELLCARD PREPAID, Globe 1000 Call and Text Card	Research Division	NP-SVP													GAA	10,000.00	10,000.00	-	
	CELLCARD PREPAID, Globe 300 Call and Text Card	Research Division	NP-SVP													GAA	19,000.00	19,000.00	-	
	MFO2 R&D Natl. RICE Prog. (Training Expenses) 5020																			
	MFO-2 R&D (RCM AND LGUs SUPPLIES)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TABLET	AGRIPINOY RICE	NP-SVP													GAA	48,000.00	-	48,000.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	PRINTER Epson L300 Single Function Printer with Tank System	AGRIPINOY RICE	NP-SVP													GAA	48,000.00	-	48,000.00	
	R&D NextGen (Training Expenses)																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	FOOD & ACCOMMODATION (Training)	Research Division	NP-SVP													GAA	131,000.00	131,000.00	-	
	FOOD & ACCOMMODATION (Training) Seminar-Workshop	Research Division	NP-SVP													GAA	117,000.00	117,000.00	-	
	R&D PRISM (Training Expenses)																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	FOOD & ACCOMMODATION (Training) Seminar-Workshop	Research Division	NP-SVP													GAA	100,000.00	100,000.00	-	
	FOOD & ACCOMMODATION (Training) (RCM)	Research Division	NP-SVP													GAA	300,000.00	300,000.00	-	
	FOOD & ACCOMMODATION (Training) Regional Training	Research Division	NP-SVP													GAA	120,000.00	120,000.00	-	
	FOOD & ACCOMMODATION (Training) S&T Updates Workshop	Research Division	NP-SVP													GAA	90,000.00	90,000.00	-	
	FOOD & ACCOMMODATION (Training) Training-Workshop	Research Division	NP-SVP													GAA	130,000.00	130,000.00	-	
	TRAINING KIT	Research Division	NP-SVP													GAA	100,500.00	100,500.00	-	
	R&D RCM (Training Expenses)																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR Rice Crop Manager (RCM) Agro-Adviser	Research Division	NP-SVP													GAA	90,000.00	90,000.00	-	
	MFO4 Farm-To-Market-Road (FMR) Network Services																			
	CY 2017 Program Management (Other Maintenance & Operating Expenses) to support FMR-Continuing 2016																			
	Buildings and Other Structures																			
5 06 04 040	Buildings																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Repair & MAintenance (OFFICE BUILDING) Other MOOE	RAED	NP-SVP														GAA	406,928.00	406,928.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES Rent/Lease Expenses	RAED	NP-SVP														GAA	200,000.00	200,000.00	-	
50299050 03	Rent- Motor Vehicles																				
	Van Rental	RAED	NP-SVP														GAA	100,000.00	100,000.00	-	
	CY 2017 Program Management (Representation Expenses) to Support FMR Continuing 2016 Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - To be served during the turn-over Rent/Lease Expenses	RAED	NP-SVP														GAA	128,000.00	128,000.00	-	
50299050 03	Rent- Motor Vehicles																				
	Van Rental	RAED	NP-SVP														GAA	20,000.00	20,000.00	-	
	Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - To be served during the turn-over Training and Scholarship Expenses	RAED	NP-SVP														GAA	34,000.00	34,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside DA Component) CY 2017 Program Management (Representation) to Support FMR (Pagadian City & Zamboanga City) Other MOOE	RAED	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside DA but within DA Component)	RAED	NP-SVP														GAA	48,000.00	48,000.00	-	
	CATERING SERVICES - Training (Provincial Site) Rent/Lease Expenses	RAED	NP-SVP														GAA	96,000.00	96,000.00	-	
50299050 03	Rent- Motor Vehicles																				
	Van Rental	RAED	NP-SVP														GAA	10,000.00	10,000.00	-	
	CY 2017 Program Management (Semi Expendable) to Support FMR-Continuing 2016 COMMON OFFICE SUPPLIES Other Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	TABLET - FOR GETAGGING EQUIPMENT (Specs : Iconia 1010) Communication Expenses	RAED	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 05 020	Telephone Expenses - Mobile																				
	MOBILE smart PHONE - CAPABLE FOR GEOTAGGING WITH GPS Machinery and Equipment Outlay	RAED	NP-SVP														GAA	48,000.00	48,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Information and Communication Technology Equipment NETBOOK COMPUTER (10inch) LAPTOP computer (Specs RAED CY 2017 Program Management (Supplies, Materials & other Supply) to Support FMR (Pagadian City & Zamboanga City) COMMON OFFICE SUPPLIES	RAED	NP-SVP														GAA	88,350.00	88,350.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664300 (T6643), Magenta @PS	RAED	NP-SVP														GAA	38,362.00	38,362.00	-	
5 02 03 010	Common Electrical Supplies STAPLE WIRE #24MM	RAED	NP-SVP														GAA	400.00	400.00	-	
5 02 03 010	Common Janitorial Supplies INSECTICIDE, 600mL/can @PS	RAED	NP-SVP														GAA	408.00	408.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	RAED	NP-SVP														GAA	2,098.00	2,098.00	-	
5 02 03 010	Common Office Supplies DATA FILE BOX, (5"x9"x15-3/4") @PS	RAED	Shop-OS														GAA	3,900.00	3,900.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG 8.5"x13"	RAED	NP-SVP														GAA	37,930.00	37,930.00	-	
5 02 03 010	Common Photocopier Supplies TONER TN116, INEO 163	RAED	NP-SVP														GAA	13,750.00	13,750.00	-	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward)	RAED	NP-SVP														GAA	7,698.00	7,698.00	-	
	Office Supplies DESK ORGANIZER 3 layer (metal)	RAED	NP-SVP														GAA	9,665.00	9,665.00	-	
	PAPER FASTENER, vinyl or plastic	RAED	NP-SVP														GAA	5,710.00	5,710.00	-	
	RECORD BOOK, 300 pages	RAED	NP-SVP														GAA	11,735.00	11,735.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment POWER BANK (w/ max. mAh, Multi/Dual Universal Port & Supplies and Materials Expenses	RAED	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses Engineering Field Book	RAED	NP-SVP														GAA	1,012.00	1,012.00	-	
	CY 2017 Program Management (Training and Scholarship) to Support FMR (Pagadian City & Zamboanga City) Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA but within Z	RAED	NP-SVP														GAA	78,000.00	78,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training/Meeting (Inside DA Comp	RAED	NP-SVP														GAA	30,000.00	30,000.00	-	
	Training and Scholarship Expenses																				

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5 02 02 010 - 00	Training Expenses TRAINING/SEMINAR CY 2017 Program Management (Training Expenses) to Support FMR-Continuing 2016 Other MOOE	RAED	NP-SVP														GAA	36,000.00	36,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES -Training/Meeting/Presentation/Sem	RAED	NP-SVP														GAA	37,000.00	37,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Inside DA Compound)-St	RAED	NP-SVP														GAA	98,000.00	98,000.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles Van Rental	RAED	NP-SVP														GAA	15,000.00	15,000.00	-	
	MFO4 FMR Farm-to-Market Road/Ntwrk Planning & M CY 2017 Program Management (Repairs & Maintenance Motor Vehicle) to Support FMR-Continuing 2016 Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other MOOE BODY REPAINTING - REPAIR OF MOTORVEHICLE w/ Labr	RAED	NP-SVP														GAA	143,800.00	143,800.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment RADIATOR ASSEMBLY CY 2017 Program Management (Vehicle Repair) to Support FMR Repairs and Maintenance	RAED	NP-SVP														GAA	156,000.00	156,000.00	-	
50299990-00	Repair & Maintenance-Other MOOE ASSEMBLY CLUTCH DISH	RAED	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment BATTERY 11 plates/ 12V/ maintenance free (mV)	RAED	NP-SVP														GAA	68,500.00	68,500.00	-	
	MFO4 FMR for Network Planning & Monitoring Service CY 2017 Program Management (Professional Services) to Support FMR (Pagadian City & Zamboanga City) Professional Services																				
5 02 11 030	Consultancy Services 4 - Geotaggers	RAED	NP-SVP														GAA	120,000.00	120,000.00	-	
5 02 11 990	Other Professional Services PROFESSIONAL (Roman J. Albarico) Engineering Aide - Ge	RAED	NP-SVP														GAA	145,500.00	145,500.00	-	
	MFO4 FMR NETWORK SERVICES (Internet Expenses) PROGRAM MANAGEMENT IN SUPPORT TO FMR (Continuing)2016 Maintenance and Other Operating Expenses																				
5 02 05 030	Internet Subscription Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	INTERNET INSTALLATION with Labor and Materials	Information & Communication Te	NP-SVP														GAA	40,000.00	40,000.00	-	
	MFO4 FMR NETWORK SERVICES (Office Supplies Expenses) CY 2017 Program Management (Office Supplies Expenses) to Support FMR- Continuing 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	RAED	NP-SVP														GAA	78,057.60	78,057.60	-	
5 02 03 010	Common Electrical Supplies																				
	SCISSOR (G.I. sheet) (Medium)	RAED	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 03 010	Common Office Devices																				
	PUNCHER, heavy duty @PS	RAED	NP-SVP														GAA	5,312.00	5,312.00	-	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT	RAED	NP-SVP														GAA	75,253.11	75,253.11	-	
	Office Supplies																				
	TAPE, masking (2")	RAED	NP-SVP														GAA	1,040.00	1,040.00	-	
	MFO4 FMR NETWORK SERVICES (Other Supplies Expenses) CY 2017 Program Management (Other Supplies Expenses) to Support FMR-Continuing 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																				
	AIRPOT, 3.8 liters, w/ dispenser @PS	RAED	NP-SVP														GAA	2,896.00	2,896.00	-	
5 02 03 010	Common Office Supplies																				
	Portable Re-chargeable (Emergency Light)	RAED	NP-SVP														GAA	6,600.00	6,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CPU CASING (IT) with Power Cord and Power Supply	RAED	NP-SVP														GAA	49,240.00	49,240.00	-	
	SMARTPHONE (mobile) - MOBILE smart PHONE - CAPABLE	RAED	NP-SVP														GAA	42,000.00	42,000.00	-	
5 02 03 010	Photocopier Supplies																				
	TONER TN114, COPYLANDIA DEVELOP INEO 163	RAED	NP-SVP														GAA	23,100.00	23,100.00	-	
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Mobile																				
	CELLCARD PREPAID, TM 500 Call and Text Card	RAED	NP-SVP														GAA	50,000.00	50,000.00	-	
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	STEEL CABINET with 4 drawers	RAED	NP-SVP														GAA	70,000.00	70,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	measuring TAPE 50 meters (good quality)	RAED	NP-SVP														GAA	2,100.00	2,100.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Office Chair) CY 2017 Program Management (Other Supplies Request) to Support FMR Repairs and Maintenance	RAED	NP-SVP														GAA	135,000.00	135,000.00	-	
50299990-00	Repair & Maintenance-Other MOOE IMAGING UNIT (xerox machine sparepart)	RAED	NP-SVP														GAA	24,200.00	24,200.00	-	
	MFO5 PAEF Natl. RICE Prog. (Machinery & Equipment) CY-2017 (SPARE PARTS FOR MACHINERY) CONTINUING FUNDS 2016 Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment TIRE (TRACTOR) PNEUMATIC TIRE 12"	AGRIPINOY RICE	NP-SVP														GAA	26,000.00	-	26,000.00	
5 02 13 060	Repairs and Maintenance-Transportation Equipment BATTERY 11 plates/ 12V/ maintenance free (mV)	AGRIPINOY RICE	NP-SVP														GAA	16,000.00	-	16,000.00	
	MFO5 PAEF Promotion & Devt. Organic Agri. (Other M) PAEF for Promotion and Development of OAP (Machinery & Others) Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment VERMI TEA BREWER	ORGANIC AGRICULTURE	NP-SVP														GAA	360,000.00	-	360,000.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses INCUBATOR (for chicken eggs)	ORGANIC AGRICULTURE	NP-SVP														GAA	120,000.00	-	120,000.00	
	MFO6 PARS for Quality Control & Inspection (Office S Regulatory Division Quality Control & Inspection Supplies (Regionwide) COMMON OFFICE SUPPLIES Office Supplies																				
	MARKING PEN, permanent, broad, black	REGULATORY	NP-SVP														GAA	2,336.00	2,336.00	-	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses SAMPLING BAGS (sterile), resealable clear, LDPE, 5.5"x15"	REGULATORY	NP-SVP														GAA	12,500.00	12,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses Non-sterile Sampling Bags resealable clear LDPE 500 pcs/	REGULATORY	NP-SVP														GAA	15,000.00	15,000.00	-	
	MFO6 PARS for Quality Control & Inspection (Other S Regulatory Division_Other Supplies Quality Control & Inspection Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	Feeds Establishment Form, Triplicate, Carbonized -Printing MFO6 PARS for Quality Control & Inspection (Training Regulatory Division_ Training Activities QC & Inspection Training and Scholarship Expenses 5 02 02 010 - 00 Training Expenses	REGULATORY	NP-SVP														GAA	25,000.00	25,000.00	-	
	CATERING SERVICES Training on feed establishment and MFO6 PARS for Registration & Licensing (Other Office Regulatory Division_Other Office Supplies_Registration and Licensing COMMON OFFICE SUPPLIES	REGULATORY	NP-SVP														GAA	60,000.00	60,000.00	-	
	5 02 03 010 Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS 5 02 03 010 Common Office Supplies	REGULATORY	NP-SVP														GAA	444.00	444.00	-	
	BALLPEN (black/good quality) Supplies and Materials Expenses 5 02 03 990 Other Supplies and Materials Expenses	REGULATORY	NP-SVP														GAA	8,438.62	8,438.62	-	
	CORKBOARD, 18X24" MFO6 PARS for Registration & Licensing (Office Supp Regulatory Division_ Office Supplies MFO6 Registration & Licensing COMMON OFFICE SUPPLIES	REGULATORY	NP-SVP														GAA	1,000.00	1,000.00	-	
	5 02 03 010 Common Office Devices CUTTER, heavy duty @PS 5 02 03 010 Common Office Supplies	REGULATORY	NP-SVP														GAA	100.00	100.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) A4 Office Supplies BOARD PAPER, long size, green color	REGULATORY	NP-SVP														GAA	15,007.00	15,007.00	-	
	5 02 03 990 MFO6 PARS for Registration & Licensing (Training Exp Regulatory Division_ Training Activities_MFO6 Registration & Licensing Training and Scholarship Expenses 5 02 02 010 - 00 Training Expenses	REGULATORY	NP-SVP														GAA	4,874.00	4,874.00	-	
	CATERING SERVICES Orientation Seminar on the Regulat MFO6 Plant&Animal Reg. Services Quality Control & I Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services	REGULATORY	NP-SVP														GAA	35,750.00	35,750.00	-	
	5 02 12 030 Security Services SECURITY SERVICES (Personnel) for 1 person in 3mos. MFO6 Plant&Animal Reg. Services Registration & Lice Regulatory Division_Representation_Registration & Licensing	Gen. Service, ZC	NP-SVP														GAA	10,684.50	10,684.50	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 030	Representation Expenses Representation Expenses CATERING SERVICES Training (Outside DA but within (ZAMBOANGA CITY) DA9-ZAMPEN (CY-2017) MFO6 Plant/Animal Reg. Services Registration & Licensing Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services	REGULATORY	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 1 person in 3mos. MFO6 Plant/Animal Quality Control & Inspection (Priority) Regulatory Division_Printing and Publication_ Registration and Licensing Other MOOE	Gen. Service, ZC	NP-SVP														GAA	10,684.50	10,684.50	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN (1m x 1.5m) MFO6 Plant/Animal Quality Control & Inspection (Priority) Regulatory Division_Transportation and Delivery expenses (Quality Control) Other MOOE	REGULATORY	NP-SVP														GAA	4,700.00	4,700.00	-	
5 02 99 040	Transportation and Delivery Expenses FREIGHT AND HANDLING of biologics and vaccines MFO6 Plant/Animal Reg. Service Registration & Licensing Regulatory Division_Other MOOE_Registration and Licensing Other MOOE	REGULATORY	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES One (1) day Orientation on Regulatory Division MFO6 Plant/Animal Reg. Services Quality Control & Inspection Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services	REGULATORY	NP-SVP														GAA	114,400.00	114,400.00	-	
5 02 12 990	Other General Services UTILITY SERVICES (Personnel) for 1 person in 3mo. of MFO6 Plant/Animal Reg. Services Quality Control & Inspection Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017) General Services	Gen. Service, ZC	NP-SVP														GAA	8,352.00	8,352.00	-	
5 02 12 030	Security Services SECURITY SERVICES (Personnel) for 1 person in 3mos. MFO6 Plant/Animal Reg. Services Registration & Licensing Security, Utility, Data Encoders & Electrician SERVICES of DA9-ZAMPEN (CY-2017)	Gen. Service, ZC	NP-SVP														GAA	10,684.50	10,684.50	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 12 030	General Services Security Services SECURITY SERVICES (Personnel) for 2 persons in 3mos	Gen. Service, ZC	NP-SVP														GAA	21,369.00	21,369.00	-	
	MRDP Training Supply - TEMP2017 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies BALLAST, 18 watts @PS	AGRIPINOY CORN	NP-SVP														GAA	1,680.00	1,680.00	-	
5 02 03 010	Common Office Devices BOARD CUTTER (PAPER)	AGRIPINOY CORN	NP-SVP														GAA	400.00	400.00	-	
	PCAF CY 2017 Operational Fund Activities 2 Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles Van Rental (RAFC Regular Meeting) To be used during RA	RAFC	NP-SVP														GAA	15,000.00	15,000.00	-	
	CY 2017 Operational Fund Activities Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other MOOE REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV) Re	RAFC	NP-SVP														GAA	60,000.00	60,000.00	-	
	Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES (RAFC Activity) 2 day RAFC Activity,	RAFC	NP-SVP														GAA	50,000.00	50,000.00	-	
	CY 2017 PCAF Consultation Activities Other MOOE																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES (DAFC Site 1) DAFC Regular Meeting	RAFC	NP-SVP														GAA	87,000.00	87,000.00	-	
	CATERING SERVICES (HUCAFC-ZC) HUCAFC Regular Meeting	RAFC	NP-SVP														GAA	165,000.00	165,000.00	-	
	CATERING SERVICES (PAFC-ZDS) PAFC Regular Meeting	RAFC	NP-SVP														GAA	10,000.00	10,000.00	-	
	CATERING SERVICES (RAFC) RAFC Regular Meeting	RAFC	NP-SVP														GAA	30,000.00	30,000.00	-	
	CY 2017 PCAF Monitoring Activities Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL Agricultural and Fishery Council Monitor	RAFC	NP-SVP														GAA	20,000.00	20,000.00	-	
	PRDP 2017 PRDP Catering Services (50202010-00) Representation Expenses																				
5 02 99 030	Representation Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	I-PLAN: Consultative Workshop for Fishery Sector VCA	PRDP9	NP-SVP													WB	80,000.00	80,000.00	-	
	I-PLAN: Inter-Agency Meeting and Industry Sector Planning	PRDP9	NP-SVP													WB	340,000.00	340,000.00	-	
	I-PLAN: Program Agreements - Support to the Conduct of	PRDP9	NP-SVP													WB	420,000.00	420,000.00	-	
	I-SUPPORT (Admin): RPCO Meetings	PRDP9	NP-SVP													WB	20,000.00	20,000.00	-	
	2017 PRDP Consultancy Services (50211030-00)																			
	Professional Services																			
5 02 11 030	Consultancy Services																			
	I-PLAN: PDA	PRDP9	NP-SVP													WB	75,000.00	75,000.00	-	
	2017 PRDP Electricity Expenses (50204020-00), Postage & Deliveries (50205010-00), Internet Expenses (50205030-02)																			
	Communication Expenses																			
5 02 05 010	Postage and Courier Services																			
	MAILING STAMPS (POSTAL)	PRDP9	NP-SVP													WB	4,400.00	4,400.00	-	
	Maintenance and Other Operating Expenses																			
5 02 05 030	Internet Subscription Expenses																			
	INTERNET EXPENSES	PRDP9	NP-SVP													WB	6,250.00	6,250.00	-	
	Utility Expenses																			
5 02 04 020	Electricity Expenses																			
	ELECTRIC BILLING	PRDP9	NP-SVP													WB	13,000.00	13,000.00	-	
	2017 PRDP Fuel, Oil & Lubricants Expense (50203090-00)																			
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	FUEL, OIL, LUBRICANTS: I-BUILD	PRDP9	NP-SVP													WB	23,135.00	23,135.00	-	
	2017 PRDP Goods: ICT Equipment (50604050-03)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TABLET PC (Geotagging Device)	PRDP9	NP-SVP													WB	60,000.00	-	60,000.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	COMPUTER DESKTOP (Complete Set) w/ CPU, Monitor, Keyboard	PRDP9	NP-SVP													WB	75,000.00	-	75,000.00	
	LAPTOP COMPUTER	PRDP9	NP-SVP													WB	187,222.00	-	187,222.00	
50604050-02	Office Equipment (Outlay)																			
	LCD PROJECTOR	PRDP9	NP-SVP													WB	20,000.00	-	20,000.00	
	PHOTOCOPIER/XEROX MACHINE with Table Stand	PRDP9	NP-SVP													WB	60,000.00	-	60,000.00	
	2017 PRDP Honoraria - Other MOOE (50299030-00)																			
	Professional Services																			
5 02 11 990	Other Professional Services																			
	HONORARIUM SERVICES: I-REAP Partner Agencies	PRDP9	NP-SVP													WB	3,000.00	3,000.00	-	
	HONORARIUM SERVICES: RPAB Members (I-BUILD)	PRDP9	NP-SVP													WB	92,100.00	92,100.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	2017 PRDP Office Supplies (50203010-00)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	A3 Printer Ink	PRDP9	NP-SVP													WB	6,000.00	6,000.00	-	
	INK CART, CANON PG-810, Black @PS	PRDP9	NP-SVP													WB	81,912.96	81,912.96	-	
5 02 03 010	Common Office Devices																			
	DATING AND STAMPING MACHINE	PRDP9	NP-SVP													WB	956.76	956.76	-	
5 02 03 010	Common Office Supplies																			
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thick	PRDP9	NP-SVP													WB	61,500.38	61,500.38	-	
5 02 03 010	Common Photocopier Supplies																			
	TONER, PHOTOCOPIER, DEVELOP INEO 215	PRDP9	NP-SVP													WB	30,000.00	30,000.00	-	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (back)	PRDP9	NP-SVP													WB	49,212.00	49,212.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	GLUE ALL PURPOSE	PRDP9	NP-SVP													WB	1,656.00	1,656.00	-	
	2017 PRDP Repairs & Maintenance: Motor Vehicles (50213060-01); IT Equipment (50213050-03); Office Equipment (50213050-02)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other MOOE																			
	REPAIR of AIR CONDITIONING EQUIPMENT	PRDP9	NP-SVP													WB	75,000.00	75,000.00	-	
	REPAIR of IT EQUIPMENT	PRDP9	NP-SVP													WB	15,000.00	15,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV): I	PRDP9	NP-SVP													WB	220,000.00	220,000.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV): I	PRDP9	NP-SVP													WB	70,000.00	70,000.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materials (MV): I	PRDP9	NP-SVP													WB	20,000.00	20,000.00	-	
	2017 PRDP Semi-Expendable Supplies (50203220-01)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	PRDP9	NP-SVP													WB	726.00	726.00	-	
5 02 03 010	Common Office Equipment																			
	CORK BOARD 20cm x 35cm with glass (InfoACE)	PRDP9	NP-SVP													WB	125,000.00	125,000.00	-	
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, 4	PRDP9	NP-SVP													WB	6,483.36	6,483.36	-	
5 02 03 010	Electrical Components & Supplies																			
	FLOURESCENT TUBE, 60 watts	PRDP9	NP-SVP													WB	750.00	750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	LED LCD SCREEN	PRDP9	NP-SVP													WB	16,000.00	16,000.00	-	
	Machinery and Equipment Outlay																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 06 04 050	Office Equipment																			
	FAX MACHINE	PRDP9	NP-SVP													WB	8,000.00	8,000.00	-	
	Other MOOE																			
5 02 99 990	Other MOOE																			
	WATER DISPENSER	PRDP9	NP-SVP													WB	5,000.00	5,000.00	-	
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING (InfoACE)	PRDP9	NP-SVP													WB	48,000.00	48,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	BLINDS (Blinds/Curtain) w/ Labor and Materials	PRDP9	NP-SVP													WB	1,255.00	1,255.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	TABLE (Office Table)	PRDP9	NP-SVP													WB	45,000.00	45,000.00	-	
	2017 PRDP Telephone Expenses - Mobile (50205020-01)																			
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Mobile																			
	CELLCARD PREPAID, Globe 500 Call and Text Card	PRDP9	NP-SVP													WB	24,700.00	24,700.00	-	
	I-PLAN Continuing Activities of 2016																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	Program Agreements - Support to conduct of coaching, te	PRDP9	NP-SVP													WB	488,340.00	488,340.00	-	
	Program Agreements - Trainings, Workshops, and Consult	PRDP9	NP-SVP													WB	343,271.00	343,271.00	-	
	PRDP I-PLAN CATERING SERVICES 2017 (50202010-00)																			
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES: NPCO-PSO-RPCO Coordination Mee	PRDP9	NP-SVP													WB	7,000.00	7,000.00	-	
	CATERING SERVICES: PSO-RPCO Coordination Meeting	PRDP9	NP-SVP													WB	70,000.00	70,000.00	-	
	PRRI- Philippine Rubber Research Institute																			
	CY-2017 PRRI Agricultural Supplies (Propagation, Multilateral Clone Exchange and Farming System)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	FLEXIBLE HOSE, 2 inch diameter	PRRI	NP-SVP													GAA	2,160.00	2,160.00	-	
	RUBBER TAPE	PRRI	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 03 010	Common Office Equipment																			
	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in i	PRRI	NP-SVP													GAA	18,688.80	18,688.80	-	
	Other MOOE																			
5 02 99 080	Donations																			
	SILAGE CHOPPER, lagaraw	PRRI	NP-SVP													GAA	3,750.00	3,750.00	-	

ANNEX A

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment WATER HOSE, size:1.5 diameter	PRRI	NP-SVP													GAA	17,300.00	17,300.00	-	
5 06 04 050	Supplies and Materials Expenses Agricultural and Forestry Equipment KNAPSACK SPRAYER	PRRI	NP-SVP													GAA	25,600.00	25,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses ROPE #6	PRRI	NP-SVP													GAA	274,560.00	274,560.00	-	
5 02 06 010	CY-2017 PRRI Awards and Rewards Expenses(Capacity Building) Awards/Rewards & Prizes Expenses Awards/Rewards Expenses AWARD AND REWARDS / PRICES for best poster making	PRRI	NP-SVP													GAA	80,000.00	80,000.00	-	
5 06 04 070	CY-2017 PRRI Capital Outlay as per Approved Budget by DBM (continuing 2016 Capital Outlay) Furniture, Fixtures and Books Outlay Furniture and Fixtures CHAIR (Conference Chair with Arm Rest/ Metal/ Upholster	PRRI	NP-SVP													GAA	44,000.00	-	44,000.00	
50604050-02	Machinery and Equipment Outlay Office Equipment (Outlay) PHOTOCOPIER/XEROX MACHINE with Table Stand (Func	PRRI	NP-SVP													GAA	100,000.00	-	100,000.00	
50604050-99	Other Machinery and Equipment HIGH-POWERED WATER PUMP, 2X2/5.0hp, Model No. EY	PRRI	NP-SVP													GAA	76,000.00	-	76,000.00	
5 02 03 010	CY-2017 PRRI Common Office Supplies (Propagation,Multilateral Clone Exchange,Rubber Germaplasm,Farming System,Quality Improvements,Capacity Building) (Database Dev) COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies ALBATROSS	PRRI	NP-SVP													GAA	7,870.00	7,870.00	-	
5 02 03 010	Common Computer Supplies/Consumables PAPER, PHOTO Paper (8.5"x11")	PRRI	NP-SVP													GAA	152,623.80	152,623.80	-	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net content 400 g	PRRI	NP-SVP													GAA	655.00	655.00	-	
5 02 03 010	DISHWASHING LIQUID, 500ml. DUST PAN, non-rigid plastic, with detachable handle @PS	PRRI	NP-SVP													GAA	1,520.00	1,520.00	-	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @PS PUNCHER, heavy duty @PS	PRRI	NP-SVP													GAA	11,407.44	11,407.44	-	
5 02 03 010	Common Office Supplies FLASH DRIVE, 16GB, USB 2.0, plug and play @PS PUNCHER, heavy duty @PS	PRRI	NP-SVP													GAA	26,069.36	26,069.36	-	
5 02 03 010	Common Office Supplies PUNCHER, heavy duty @PS AIR FRESHENER, 280mL/can @PS	PRRI	NP-SVP													GAA	363.00	363.00	-	
5 02 03 010	Common Office Supplies AIR FRESHENER, 280mL/can @PS	PRRI	NP-SVP													GAA	499.20	499.20	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	BALLPEN (black/ ordinary)	PRRI	NP-SVP													GAA	78,224.56	78,224.56	-	
	RECORD BOOK, 300 pages, size: 214mm x 278mm min @	PRRI	NP-SVP													GAA	1,447.68	-	1,447.68	
	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa	PRRI	NP-SVP													GAA	11,547.00	11,547.00	-	
5 02 03 990	Office Supplies																			
	CERTIFICATE HOLDER	PRRI	NP-SVP													GAA	3,120.00	3,120.00	-	
	NOTEBOOK, ordinary	PRRI	NP-SVP													GAA	3,200.00	3,200.00	-	
	Other Supplies and Materials Expenses																			
5 02 99 080	UPS (Uninterruptible Power Supply) Back-Up Battery	PRRI	NP-SVP													GAA	24,000.00	24,000.00	-	
	Other MOOE																			
5 02 03 080	Donations																			
	CALCULATOR (12 Digits)	PRRI	NP-SVP													GAA	2,600.00	2,600.00	-	
5 02 03 990	Supplies and Materials Expenses																			
	Medical, Dental & Laboratory Supplies Expenses																			
	HOLD-IT GLOVES	PRRI	NP-SVP													GAA	450.00	450.00	-	
	Other Supplies and Materials Expenses																			
5 02 05 020	DOORMAT, rubber	PRRI	NP-SVP													GAA	16,550.00	16,550.00	-	
	MOPBUCKET	PRRI	NP-SVP													GAA	3,640.00	3,640.00	-	
	CY-2017 PRRI Communication Expenses(Propagation,Capacity Building)																			
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Landline																			
	POSTAGE AND COURIER EXPENSES	PRRI	NP-SVP													GAA	7,950.00	7,950.00	-	
5 02 05 020	Telephone Expenses - Mobile																			
	MOBILE PHONE,POSTPAID	PRRI	NP-SVP													GAA	2,500.00	2,500.00	-	
5 02 13 060	CY-2017 PRRI Fuel, Oil and Lubricants Expenses (Propagation,Multilateral Clone Exchange,Rubber Germplasm,Farming System,Quality Improvements,Capacity Building,Database Dev)																			
	Repairs and Maintenance																			
	Repairs and Maintenance-Transportation Equipment																			
	ENGINE Oil (MV)	PRRI	NP-SVP													GAA	4,500.00	4,500.00	-	
5 02 03 090	GREASE /lubricant (MV)	PRRI	NP-SVP													GAA	14,550.00	14,550.00	-	
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	DIESOLINE	PRRI	NP-SVP													GAA	43,000.00	43,000.00	-	
	CY-2017 PRRI Other Maintenance and Other Operating Expenses (Propagation,Multilateral Clone Exchange,Rubber Germplasm,Farming System,Quality Improvements,Capacity Building,Database Dev)																			
	COMMON OFFICE SUPPLIES																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies															GAA	16,350.80	16,350.80	-	
	TAPE, DOUBLE ADHESIVE w/ foam 1" OUTDOUR TYPE	PRRI	NP-SVP													GAA	5,000.00	5,000.00	-	
	Office Supplies																			
	LABORATORY MASK	PRRI	NP-SVP													GAA	19,600.00	19,600.00	-	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	DISH CABINET	PRRI	NP-SVP													GAA	15,000.00	15,000.00	-	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	PRINTER Epson L300 Single Function Printer with Tank Sy	PRRI	NP-SVP													GAA	3,789.00	3,789.00	-	
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	LABORATORY RACK	PRRI	NP-SVP													GAA	3,300.00	3,300.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISPOSABLE GLOVES, examination gloves, size Large	PRRI	NP-SVP													GAA	350,000.00	350,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	LABORATORY MARKER, fine point, can write in wet and cr	PRRI	NP-SVP													GAA	42,500.00	42,500.00	-	
	CY-2017 PRRI Printing and Binding Expenses(Propagation,Capacity Building, Database Management,Multilateral, Farming System)																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	PRINTING & BINDING for booklets, leaflets and other real	PRRI	NP-SVP													GAA	253,657.00	253,657.00	-	
	CY-2017 PRRI Professional Fee (Propagation, Multilateral Clone Exchange, Rubber Germplasm, Farming System, Quality Improvements, Capacity Building, Database Dev)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) Science Research Assista	PRRI	NP-SVP													GAA	42,000.00	42,000.00	-	
	Professional Services																			
5 02 11 030	Consultancy Services																			
	CONSULTANCY	PRRI	NP-SVP													GAA	144,000.00	144,000.00	-	
	CY-2017 PRRI Training Expenses (Multilateral Clone Exchange, Propagation, Farming System , Quality Improvements, Capacity Building & Database Developmnet)																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but within Z	PRRI	NP-SVP													GAA	42,000.00	42,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Provincial Site) 60	PRRI	NP-SVP													GAA	16,350.80	16,350.80	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	CATERING SERVICES - Training (Provincial Site) 50 pax for	PRRI	NP-SVP													GAA	45,000.00	45,000.00	-	
	CATERING SERVICES - Training (Provincial Site) 90 pax for	PRRI	NP-SVP													GAA	72,000.00	72,000.00	-	
	Representation Expenses																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES 30 pax @ 1100/pax for 3 (9 meals and	PRRI	NP-SVP													GAA	99,000.00	99,000.00	-	
	CATERING SERVICES 50 pax for 1 day (2 meals and 2 snacks)	PRRI	NP-SVP													GAA	30,000.00	30,000.00	-	
	CATERING SERVICES 85 pax good for 2days (5 meals and	PRRI	NP-SVP													GAA	136,000.00	136,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside DA Compound)	PRRI	NP-SVP													GAA	108,000.00	108,000.00	-	
	CATERING SERVICES - Representation (Inside DA Compound)	PRRI	NP-SVP													GAA	62,900.00	62,900.00	-	
	CATERING SERVICES 40 pax good for 2 days (5 meals and	PRRI	NP-SVP													GAA	64,000.00	64,000.00	-	
	CATERING SERVICES, outside the region 40 pax@ 1200/	PRRI	NP-SVP													GAA	266,900.00	266,900.00	-	
	CATERING SERVICES, outside the region 50 pax good for	PRRI	NP-SVP													GAA	45,000.00	45,000.00	-	
	CY-2017 PRRI Utility Expenses(Propagation,Capacity Building)																			
	Utility Expenses																			
5 02 04 020	Electricity Expenses																			
	ELECTRIC BILLING	PRRI	NP-SVP													GAA	8,333.00	8,333.00	-	
5 02 04 010	Water Expenses																			
	WATER BILLING	PRRI	NP-SVP													GAA	5,000.00	5,000.00	-	
	SAAD (Communication Equipment) 50213210																			
	YR-2017 PROGRAM MANAGEMENT FOR SAAD																			
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Mobile																			
	MOBILE PHONE	SAAD-Program	NP-SVP													GAA	6,400.00	6,400.00	-	
	SAAD (Fuel, Oil and Lubricants Expenses) 50203090																			
	YR-2017 PROGRAM MANAGEMENT FOR SAAD																			
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	FUEL	SAAD-Program	NP-SVP													GAA	20,000.00	20,000.00	-	
	SAAD (Info. & Communication Technology Equipment																			
	YR-2017 PROGRAM MANAGEMENT FOR SAAD																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			
	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB	SAAD-Program	NP-SVP													GAA	20,000.00	-	20,000.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	TABLET PC WITH CAMERA AND GPS	SAAD-Program	NP-SVP													GAA	45,000.00	-	45,000.00	
	Machinery and Equipment Outlay																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Information and Communication Technology Equipment COMPUTER DESKTOP (Complete Set) w/ CPU, Monitor, Ke	SAAD-Program	NP-SVP														GAA	235,000.00	-	235,000.00	
	SAAD (Labor and Wages) 50216010 YR-2017 PROGRAM MANAGEMENT FOR SAAD Labor and Wages																				
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker)	SAAD-Program	NP-SVP														GAA	32,000.00	32,000.00	-	
	SAAD (Office Equipment -C.O.) 50604050 02 YR-2017 PROGRAM MANAGEMENT - OFFICE EQUIPMENT Machinery and Equipment Outlay																				
5 06 04 050	Office Equipment AIRCONDITIONER	SAAD-Program	NP-SVP														GAA	25,000.00	-	25,000.00	
50604050-02	Office Equipment (Outlay) LCD PROJECTOR	SAAD-Program	NP-SVP														GAA	56,500.00	-	56,500.00	
	Supplies and Materials Expenses																				
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Office Chair)	SAAD-Program	NP-SVP														GAA	118,500.00	-	118,500.00	
	SAAD (Office Supplies Expenses) 50203010 YR-2017 PROGRAM MANAGEMENT FOR SAAD-OFFICE SUPPLIES COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @PS	SAAD-Program	NP-SVP														GAA	10,952.00	10,952.00	-	
5 02 03 010	Common Janitorial Supplies TRASH CAN, PLASTIC, LARGE	SAAD-Program	NP-SVP														GAA	2,175.64	2,175.64	-	
5 02 03 010	Common Office Devices STAPLER, heavy duty, standard @PS	SAAD-Program	NP-SVP														GAA	12,336.72	12,336.72	-	
5 02 03 010	Common Office Supplies PAPER (Bond Paper/Book Paper) sub. 20 long 8.5" x 13"	SAAD-Program	NP-SVP														GAA	7,600.00	7,600.00	-	
	PAPER, (Bond Paper/Book Paper/Sub. 20) A4	SAAD-Program	NP-SVP														GAA	15,935.33	15,935.33	-	
	SAAD (Other Professional Services) 50211990 YR-2017 PROGRAM MANAGEMENT - OTHER PROFESSIONAL SERVICES Labor and Wages																				
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker), PROVINCIAL COORDIN	SAAD-Program	NP-SVP														GAA	415,159.00	415,159.00	-	
	SAAD (Rent-Motor Vehicles) 50299050 YR-2017 PROGRAM MANAGEMENT FOR SAAD Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	VEHICLE RENTAL SAAD (Representation Expenses) 50299030 YR-2017 PROGRAM MANAGEMENT - REPRESENTATION Other MOOE 5 02 02 010 - 00 Training Expenses	SAAD-Program	NP-SVP													GAA	40,000.00	40,000.00	-	
	CATERING SERVICES - Representation (Outside DA but w SAAD (Telephone Expenses-Mobile) 50205020 01 YR-2017 PROGRAM MANAGEMENT - TELEPHONE EXPENSES-MOBILE Communication Expenses 5 02 05 020 Telephone Expenses - Mobile	SAAD-Program	NP-SVP													GAA	22,500.00	22,500.00	-	
	CELLCARD PREPAID, Smart 300 Call and Text Card	SAAD-Program	NP-SVP													GAA	27,000.00	27,000.00	-	

***** GRAND TOTAL** **153,674,013.51**

TOTAL W/ 10 % ADDITIONAL PROVISION FOR INFLATION **15,367,401.35**

APPROVED BUDGET **169,041,414.86**

PREPARED BY:

MA. JULIANA A. TORIBIO

 Property Officer/Admin. Officer IV

SUBMITTED

JOSE JACINTO B. ANTONIO

 Chief, Gen. Service

APPROVED BY:

CONSTANCIO G. ALAMA

 Regional Director