

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agri-Pinoy CORN																			
	ACEF9 Office Supplies & Services in Support to CORN Program Activities																			
	Common Office Supplies																			
	Office Supplies																			
	BALLPEN, black, best quality	ACEF	NP-SVP													GAA	1,880.00	-	1,880.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	ENVELOPE, Doc, kraft, short	ACEF	NP-SVP														GAA	3,760.00	3,760.00	-
	Office Supplies																			
	FOLDER, expanding, long - brown	ACEF	NP-SVP														GAA	748.00	748.00	-
	DAOREDPAAGADIAN SUPPORT CORN																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, HP C9351AA, (HP21), Black @PS	ORED	NP-SVP														GAA	2,944.90	-	2,944.90
5 02 03 010	Common Electrical Supplies																			
	BATTERY, size AA, alkaline, 2 pcs./packet @PS	ORED	NP-SVP														GAA	67.32	-	67.32
5 02 03 010	Common Janitorial Supplies																			
	CLOROX. disinfectant, 500ml	ORED	NP-SVP														GAA	65.00	-	65.00
	TOILET CLEANER, 500ml (bleach)	ORED	NP-SVP														GAA	157.00	-	157.00
5 02 03 010	Common Office Supplies																			
	TOILET TISSUE, 12 rolls per pack @PS	ORED	NP-SVP														GAA	255.24	-	255.24
	Office Supplies																			
	AIR FRESHNER, gel type	ORED	NP-SVP														GAA	569.00	-	569.00
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	ORED	NP-SVP														GAA	240.00	240.00	-
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	DISHWASHING LIQUID, 200ml refill-antibac	ORED	NP-SVP														GAA	180.00	180.00	-
	Regional Convergence Action Plan for CY 2016																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	CONVERGENC E	NP-SVP														GAA	30,000.00	30,000.00	-
	Agri-Pinoy HVCDP																			
	ACEF9 Office Supplies & Services in Support to CORN Program Activities																			
	Common Office Supplies																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Devices EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB DA oredzam support HVCDP COMMON OFFICE SUPPLIES	ACEF	NP-SVP														GAA	5,468.00	-	5,468.00	
5 02 03 010	Common Electrical Supplies BATTERY, size AAA, alkaline, 2 pcs./packet @PS	ORED	NP-SVP														GAA	31.16	-	31.16	
5 02 03 010	Common Janitorial Supplies AIR FRESHENER(SCENTED GEL - Glade) "Hang	ORED	NP-SVP														GAA	2,242.72	-	2,242.72	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @ STAPLER, heavy duty, standard @PS	ORED ORED	NP-SVP NP-SVP														GAA GAA	821.30 97.30	- -	821.30 97.30	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot mati	ORED	NP-SVP														GAA	436.69	-	436.69	
5 02 03 010	Common Office Supplies AIR FRESHENER, 280mL/can @PS	ORED	NP-SVP														GAA	1,275.67	-	1,275.67	
5 02 03 010	Computer Supplies TONER CARTRIDGE, for canon LBP 2900 printer Office Supplies CORRECTION TAPE	ORED ORED	NP-SVP NP-SVP														GAA GAA	1,600.00 234.00	- -	1,600.00 234.00	
5 02 03 990	Other Supplies and Materials Expenses DISHWASHING LIQUID, 200ml refill-antibac DAoredzam COMMON OFFICE SUPPLIES	ORED	NP-SVP														GAA	1,084.00	1,084.00	-	
5 02 03 010	Common Electrical Supplies BATTERY, size AAA, alkaline, 2 pcs./packet @PS	ORED	NP-SVP														GAA	31.16	-	31.16	
5 02 03 010	Common Janitorial Supplies DISHWASHING LIQUID w/ FOAM GLASS CLEANER 500ml	ORED ORED	NP-SVP NP-SVP														GAA GAA	2,229.00 2,281.00	- -	2,229.00 2,281.00	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	ORED	NP-SVP														GAA	724.00	-	724.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot mati	ORED	NP-SVP														GAA	436.69	-	436.69	
5 02 03 010	Common Office Supplies TOILET TISSUE, 12 rolls per pack @PS	ORED	NP-SVP														GAA	1,328.33	-	1,328.33	
5 02 03 010	Computer Supplies TONER CARTRIDGE, for canon LBP 2900 printer	ORED	NP-SVP														GAA	1,600.00	-	1,600.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies																			
	CORRECTION TAPE	ORED	NP-SVP													GAA	582.00	-	582.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																			
	DISHWASHING LIQUID, 200ml refill-antibac	ORED	NP-SVP													GAA	582.00	582.00	-	
	ICROS-RD-DA9 RUBBER BASED FARMING SYSTEM (common office supplies, services & other materials) Yr 2016																			
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP													GAA	12,600.00	12,600.00	-	
	Regional Convergence Action Plan for CY 2016 Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	CONVERGENCE	NP-SVP													GAA	25,000.00	25,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside)	CONVERGENCE	NP-SVP													GAA	25,000.00	25,000.00	-	
	Agri-Pinoy LIVESTOCK																			
	DAOREDPA GADIAN SUPPORT LIVESTOCK																			
5 02 03 010	COMMON OFFICE SUPPLIES																			
	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	ORED	NP-SVP													GAA	2,403.26	-	2,403.26	
	Office Supplies																			
	MARKER PEN, fine BLACK	ORED	NP-SVP													GAA	500.00	-	500.00	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CUP AND SAUCER	ORED	Shop-OS													GAA	2,275.00	2,275.00	-	
	Drinking Glass	ORED	NP-SVP													GAA	252.00	252.00	-	
	WALLCLOCK	ORED	NP-SVP													GAA	500.00	500.00	-	
	Regional Convergence Action Plan for CY 2016 Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	CONVERGENCE	NP-SVP													GAA	30,000.00	30,000.00	-	
	CATERING SERVICES - Representation (Provinci	CONVERGENCE	NP-SVP													GAA	48,000.00	48,000.00	-	
	Agri-Pinoy RICE																			
	ACEF9 Office Supplies & Services in Support to CORN Program Activities																			

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	Common Office Supplies																			
	Office Supplies																			
	ENVELOPE, Doc, kraft, legal	ACEF	NP-SVP													GAA	88.00	-	88.00	
5 06 04 070	Furniture, Fixtures and Books Outlay																			
	Furniture and Fixtures																			
	STEEL CABINET with 3 drawers	ACEF	NP-SVP													GAA	10,000.00	-	10,000.00	
5 02 16 010	Labor and Wages																			
	Labor and Wages																			
	ADMIN AIDE IV	ACEF	NP-SVP													GAA	10,358.00	10,358.00	-	
5 02 13 050	Repairs and Maintenance																			
	Repairs and Maintenance-Machinery & Equipment																			
	LAPTOP/NOTEBOOK HARD DISK DRIVE (IT)	ACEF	NP-SVP													GAA	25,000.00	25,000.00	-	
	DAoredzam																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Janitorial Supplies																			
	TOILET BOWL & URINAL CLEANER, 900ml @PS	ORED	NP-SVP													GAA	131.67	-	131.67	
5 02 03 010	Common Office Supplies																			
	Biscuit cookies sanwich	ORED	Shop-OS													GAA	525.00	-	525.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	ORED	NP-SVP													GAA	2,631.22	-	2,631.22	
5 02 03 010	Electrical Components & Supplies																			
	MIGHTY BOND, Instant Glue (pioneer/buldog) o	ORED	NP-SVP													GAA	50.00	-	50.00	
	Office Supplies																			
	PAPER FASTENER, vinyl or plastic	ORED	NP-SVP													GAA	746.00	-	746.00	
	REIMBURSEMENT PAD	ORED	NP-SVP													GAA	110.00	-	110.00	
5 02 03 010	Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 16	ORED	NP-SVP													GAA	3,437.50	-	3,437.50	
5 02 03 010	Common Office Supplies & Equipments																			
	Common Office Supplies																			
	PAPER CLIP, 33mm min. lenght of clip, gem-pat	ORED	NP-SVP													GAA	72.00	72.00	-	
5 02 03 990	Supplies and Materials Expenses																			
	Other Supplies and Materials Expenses																			
	Coffee Mix Coffe Mix 3in1Regular Flavor	ORED	Shop-OS													GAA	1,200.00	1,200.00	-	
	RAG, COTTON, (7") in diameter, assorted colors	ORED	NP-SVP													GAA	46.08	46.08	-	
	WALLCLOCK	ORED	NP-SVP													GAA	546.08	546.08	-	
	RCPC-ILD-DA9-AGRI-PINOY RICE- SUPPORT TO RCPC - CY-2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			

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	FIRE EXTINGUISHER, dry chemical, for ABC class	Integrated Laboratory Division	NP-SVP														GAA	2,734.22	-	2,734.22	
5 02 11 990	Professional Services Other Professional Services	Integrated Laboratory Division	NP-SVP														GAA	16,378.00	16,378.00	-	
5 02 03 990	PROFESSIONAL Supplies and Materials Expenses Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	3,060.00	3,060.00	-	
5 02 04 010	Chemical hose Utility Expenses Water Expenses	Integrated Laboratory Division	NP-SVP														GAA	600.00	600.00	-	
5 02 02 010 - 00	WATER BILLING Regional Convergence Action Plan for CY 2016 Other MOOE Training Expenses	Integrated Laboratory Division	NP-SVP														GAA	60,000.00	60,000.00	-	
50203220-01	CATERING SERVICES - Representation (Province) AMAD (Furniture & Fixtures) 50203220-01 MDS for HVCDP (realignment) Supplies and Materials Expenses Semi-Expandable (Furniture & Fixtures) CHAIR (Executive Chair)	CONVERGENCE AMAD	NP-SVP														GAA	199,700.00	199,700.00	-	
5 02 03 010	BAR A DECADE SUCCESS; A COMPENDIUM OF AGRICULTURE AND FISHERIES R&D PROJECTS SUPPORTED BY THE BUREAU OF AGRICULTURAL RESEARCH IN REGION 9 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	1,442.16	-	1,442.16	
	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP														GAA	14,962.24	-	14,962.24	
	INK CART, EPSON C13T6664100 (T6641), Black	Research Division	NP-SVP														GAA	600.00	-	600.00	
	INK REFILL (BLACK)	Research Division	NP-SVP														GAA	197.50	-	197.50	
5 02 03 010	Common Office Devices PENCIL SHARPENER, heavy duty @ PS	Research Division	NP-SVP														GAA	873.38	-	873.38	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot mat	Research Division	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies															GAA	7,005.15	-	7,005.15	
	CORRECTION PEN, rolling ball, metal tip, quick	Research Division	NP-SVP													GAA	2,155.90	-	2,155.90	
	ENVELOPE, expanding, kraft, legal size, 100s/bc	Research Division	NP-SVP													GAA	1,000.00	-	1,000.00	
	SPIRAL BINDER (1/2 inch)	Research Division	NP-SVP													GAA	15,199.34	-	15,199.34	
	STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	6,526.14	-	6,526.14	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP																	
	Office Supplies																			
	LAI D PAPER, legal size, 8.5X13"MINT GREEN	Research Division	NP-SVP													GAA	7,600.00	-	7,600.00	
	PAPER (YELLOW PAD)	Research Division	NP-SVP													GAA	275.00	-	275.00	
	RECORD BOOK, 500 pages	Research Division	NP-SVP													GAA	8,653.00	-	8,653.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies															GAA	35.00	35.00	-	
	FOLDER, plain, white, long, 11x13"	Research Division	NP-SVP																	
	Labor and Wages																			
5 02 16 010	Labor and Wages															GAA	28,000.00	28,000.00	-	
	JOB ORDER (Personnel, Worker) RESEARCH AIT	Research Division	NP-SVP																	
	Machinery and Equipment Outlay																			
5 06 04 050	Communication Equipment															GAA	120,000.00	120,000.00	-	
	DLSR CAMERA	Research Division	NP-SVP																	
5 06 04 050	Information and Communication Technology Equipment																			
	COMPUTER DESKTOP (Complete Set) w/ CPU, M	Research Division	NP-SVP													GAA	40,000.00	40,000.00	-	
	PRINTER	Research Division	NP-SVP													GAA	80,000.00	80,000.00	-	
50604050-02	Office Equipment (Outlay)															GAA	60,000.00	-	60,000.00	
	PHOTOCOPIER/XEROX MACHINE with Table St	Research Division	NP-SVP																	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	Printing and binding of books Printing of Compe	Research Division	NP-SVP													GAA	285,000.00	285,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP													GAA	73,000.00	73,000.00	-	
	Repairs and Maintenance																			

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5 02 13 020	Repairs and Maintenance-Land Improvements REPAIR & MAINTENANCE of LAND (Government Supplies and Materials Expenses	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses DIESOLINE (Diesel)	Research Division	NP-SVP														GAA	1,950.00	1,950.00	-	
5 02 03 990	Other Supplies and Materials Expenses GUN TACKER POCKET WIFI WHITE BOARD, 4ft.X8ft.	Research Division Research Division Research Division	NP-SVP NP-SVP NP-SVP														GAA GAA GAA	5,000.00 6,000.00 725.00	5,000.00 6,000.00 725.00	- - -	
	ON-FARM PARTICIPATORY EVALUATION IN REGION IX: NUTRIENT EXPERT FOR MAIZE COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, CANON PG-810, Black @PS	Research Division	NP-SVP														GAA	14,177.40	-	14,177.40	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT Office Supplies FOLDER, Plastic Folder SHORT (11.5"x9.5", plain	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	4,066.00 774.00	- -	4,066.00 774.00	
5 02 03 990	Other Supplies and Materials Expenses TABLET PC	Research Division	NP-SVP														GAA	25,000.00	-	25,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary) Other MOOE	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside CATERING SERVICES - Representation (Outside Professional Services	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	13,500.00 15,000.00	13,500.00 15,000.00	- -	
5 02 11 990	Other Professional Services FARM WORKER I Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	

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	LABOR and MATERIAL	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
	MURIATE OF POTASH (0-0-60)	Research Division	NP-SVP													GAA	142,000.00	142,000.00	-	
	SITE SPECIFIC NUTRIENT MANAGEMENT FOR CASSAVA																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, CANON CL-811, Colored @ PS	Research Division	NP-SVP													GAA	5,706.00	-	5,706.00	
	INK CART, CANON PG-810, Black @PS	Research Division	NP-SVP													ADB	7,920.00	-	7,920.00	
5 02 03 010	Common Office Equipment																			
	CHAIR, monoblock, without armrest, white @PS	Research Division	NP-SVP													GAA	1,777.44	1,777.44	-	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP													GAA	7,430.00	-	7,430.00	
	Office Supplies																			
	RECORD BOOK, 500 pages	Research Division	NP-SVP													GAA	1,190.00	-	1,190.00	
	Common Office Supplies & Equipments																			
5 02 03 990	Other Supplies and Materials	Expenses																		
	LCD PROJECTOR	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	STEEL CABINET (4 LAYERS)	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) (EMERGENCY I	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	COMPUTER DESKTOP (Complete Set) w/ CPU, M	Research Division	NP-SVP													GAA	14,500.00	14,500.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING	Research Division	NP-SVP													GAA	2,000.00	2,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP													GAA	9,000.00	9,000.00	-	
	Professional Services																			
5 02 11 990	Other Professional Services																			

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	FARM WORKER I	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 990	UREA FERTILIZER (46-0-0), 50 kgs/bag	Research Division	NP-SVP														GAA	44,000.00	44,000.00	-	
	Other Supplies and Materials Expenses																				
50203220-01	WHITE BOARD, 4ft.X8ft. (PLYWOOD SIZE)	Research Division	NP-SVP														GAA	5,500.00	5,500.00	-	
	Semi-Expandable (Furniture & Fixtures)																				
	TABLE (Office Table) (WITH CHAIR)	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	ZAMPIARC-RD-DA9-CORN GERMPLOASM COLLECTION IN REGION 9 - CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	BALLAST, 36 watts	Research Division	NP-SVP														GAA	236.67	-	236.67	
5 02 03 010	Common Office Supplies																				
	FAX PAPER	Research Division	NP-SVP														GAA	3,900.00	-	3,900.00	
5 02 03 010	Electrical Components & Supplies																				
	FLOURESCENT TUBE, 36 watts	Research Division	NP-SVP														GAA	540.00	-	540.00	
5 02 16 010	Labor and Wages																				
	Labor and Wages																				
	Agri Tech 1	Research Division	NP-SVP														GAA	11,062.00	11,062.00	-	
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	STARTER ASSY (MV)	Research Division	NP-SVP														GAA	40.00	40.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 090	LABOR and MATERIAL for Overload Protector (	Research Division	NP-SVP														GAA	2,100.00	2,100.00	-	
	Fuel, Oil and Lubricants Expenses																				
	DIESOLINE (Diesel)	Research Division	NP-SVP														GAA	4,600.00	4,600.00	-	
	ZAMPIARC-RD-DA9-SITE SPECIFIC NUTRIENT MANAGEMENT CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CN693AA, (HP704), Tri-color @P	Research Division	NP-SVP														GAA	8,768.88	-	8,768.88	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Devices FILING TRAY	Research Division	NP-SVP														GAA	7,063.70	-	7,063.70	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	14,531.03	-	14,531.03	
5 02 03 010	Computer Supplies MOUSE, wireless	Research Division	NP-SVP														GAA	9,526.14	-	9,526.14	
	Office Supplies RECORD BOOK, 500 pages	Research Division	NP-SVP														GAA	19,955.00	-	19,955.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment POWER BANK (w/ max. mAh, Multi/Dual Univers	Research Division	NP-SVP														GAA	10,500.00	10,500.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses FERTILIZER (16-20-0)	Research Division	NP-SVP														GAA	40,500.00	40,500.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses HERBICIDE GLYPHOSATE	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses NYLON	Research Division	NP-SVP														GAA	4,475.00	4,475.00	-	
	WHITEBOARD	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	BAR BHOOCHE TANA ZAMPIARC-RD-DA9-YAMANG LUPA PROGRAM CY 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	12,770.35	-	12,770.35	
5 02 03 010	Common Office Supplies GLUE, all purpose, 300 grams min. @PS	Research Division	NP-SVP														GAA	305.00	-	305.00	
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.	Research Division	NP-SVP														GAA	87.00	-	87.00	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO		
5 02 03 010	TAPE, masking (2"), 48mm Computer Supplies	Research Division	NP-SVP														GAA	261.00	-	261.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	3,263.07	-	3,263.07	
	TZ TAPE, 24mm (0.94") laminated, TZe-251, bla	Research Division	NP-SVP														GAA	4,675.00	-	4,675.00	
	Office Supplies																				
	CORRECTION TAPE	Research Division	NP-SVP														GAA	875.00	-	875.00	
	ENVELOPE, brown, short, 11x8-1/2"	Research Division	NP-SVP														GAA	135.00	-	135.00	
	ENVELOPE, expanding legal sizeYellow/ Red/ Bl	Research Division	NP-SVP														GAA	4,400.00	-	4,400.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	17,450.00	-	17,450.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	Research Division	NP-SVP														GAA	4,915.00	-	4,915.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																				
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	Office Supplies																				
	HOLDERID HOLDER WITH LEI	Research Division	NP-SVP														GAA	2,200.00	2,200.00	-	
	MARKER PEN, fine BLACK AND BLUE	Research Division	NP-SVP														GAA	4,344.00	4,344.00	-	
	STABILO green/ yellow/ orange/ blue	Research Division	NP-SVP														GAA	220.00	220.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile																				
	CELLCARD PREPAID, Globe 300 Call and Text C	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	44,500.02	44,500.02	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																				
	TARPAULIN PRINTING 4X8 Layout and Print	Research Division	NP-SVP														GAA	11,200.00	11,200.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Provinci	Research Division	NP-SVP														GAA	70,810.00	70,810.00	-	
5 02 11 990	Professional Services Other Professional Services																				
	SERVICE FEE Municipal facilitator's, Farmer's Fe	Research Division	NP-SVP														GAA	150,000.00	150,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	SERVICES Van rental	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	REPAIR OF OFFICE EQUIPMENT	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	REPAIR OF MOTORVEHICLE	Research Division	NP-SVP														GAA	75,000.00	75,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	0-18-0 (SOLOPOS)	Research Division	NP-SVP														GAA	325,460.00	325,460.00	-	
	PLANTING MATERIALS Various	Research Division	NP-SVP														GAA	206,200.00	206,200.00	-	
	VEGETABLE SEEDS (BITTER GOURD) (pack)	Research Division	NP-SVP														GAA	49,000.00	49,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	BAYONET	Research Division	NP-SVP														GAA	8,800.00	8,800.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																				
	PREMIUM GASOLINE	Research Division	NP-SVP														GAA	2,250.00	2,250.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	ETHYL ALCOHOL	Research Division	NP-SVP														GAA	294.00	294.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CORK KBOARD	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	LUMBER 1x2x10	Research Division	NP-SVP														GAA	7,140.00	7,140.00	-	
	LUMBER 1x2x8	Research Division	NP-SVP														GAA	6,120.00	6,120.00	-	
	METERSTICK	Research Division	NP-SVP														GAA	6,125.00	6,125.00	-	
	WHITEBOARD WITH FRAME 3X6	Research Division	NP-SVP														GAA	19,500.00	19,500.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	73,000.00	73,000.00	-	
	TRAINING SHIRT with collar	Research Division	NP-SVP														GAA	63,000.00	63,000.00	-	
	BAR NETWORKING																				
	ZAMPIARC-RD-DA9-FARMERS FIELD DAY CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	INK CARTRIDGE, HP CN693AA (HP704), tricolor	Research Division	NP-SVP														GAA	772.00	-	772.00	
	Office Supplies																				
	BOARD PAPER, long size, green color	Research Division	NP-SVP														GAA	4,320.00	-	4,320.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	772.00	772.00	-	
	Other MOOE																				
5 02 99 990	Other MOOE																				
	FRAME	Research Division	NP-SVP														GAA	3,600.00	3,600.00	-	
	ZAMPIARC-RD-DA9-NETWORKING CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T6664100 (T6641), Black	Research Division	NP-SVP														GAA	5,900.00	-	5,900.00	
5 02 03 010	Common Office Devices																				
	SHARPENER, Pencil Desk	Research Division	NP-SVP														GAA	528.00	-	528.00	
5 02 03 010	Common Office Equipment																				
	CALCULATOR, scientific, 10 digits, casedot matil	Research Division	NP-SVP														GAA	873.38	-	873.38	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	8,576.70	-	8,576.70	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	6,526.14	-	6,526.14	
	Office Supplies																				
	PAPER (YELLOW PAD)	Research Division	NP-SVP														GAA	9,522.80	-	9,522.80	
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	120,000.00	120,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	156,000.00	156,000.00	-	
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	Supplies and Materials Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
5 02 03 990	METER STICK Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	50.00	50.00	-	
	CORK BOARD	Research Division	NP-SVP													GAA	1,850.00	1,850.00	-	
	BAR-Achuete SRRTDF-RD-DA9 (Common Office Supplies, Services and other Materials) ACHUETE Yr-2016																			
5 06 04 040	Buildings and Other Structures Other Structures																			
	CONSTRUCTION/ESTABLISHMENT OF ACHUETE	Research Division	NP-SVP													GAA	75,000.00	75,000.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP													GAA	19,251.00	19,251.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 03 990	INORGANIC FERTILIZER Amonium Phosphate Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	17,200.00	17,200.00	-	
	EMPTY DRUM	Research Division	NP-SVP													GAA	44,000.00	44,000.00	-	
	BAR-Adlai BRS-RD-ADLAI COMMERCIALIZATION YR-2016																			
5 06 04 040	Buildings and Other Structures Other Structures																			
	CONSTRUCTION ROLL-UP DOOR at BRS Organil	Research Division	NP-SVP													GAA	12,000.00	12,000.00	-	
	BRS-RD-DA9 ADLAY COMMERCIALIZATION PROGRAM (CAPITAL OUTLAY) YR-2016																			
5 06 04 050	Machinery and Equipment Outlay Agricultural and Forestry Equipment																			
	COFFEE ROASTER	Research Division	NP-SVP													GAA	40,000.00	-	40,000.00	
	HERMETIC COCOON	Research Division	PuB													GAA	395,000.00	-	395,000.00	
50604050-99	Other Machinery and Equipment																			
	VACUUM PACK SEALER	Research Division	NP-SVP													GAA	40,000.00	-	40,000.00	
	BRS-RD-DA9 ADLAY COMMERCIALIZATION PROGRAM																			
5 02 03 010	COMMON OFFICE SUPPLIES Common Office Supplies																			

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	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP													GAA	4,440.00	-	4,440.00	
	Office Supplies																			
	MARKER, waterboard, bullet type, blue @PS	Research Division	NP-SVP													GAA	1,320.00	-	1,320.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	Research Division	NP-SVP													GAA	900.00	900.00	-	
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP													GAA	30,000.00	30,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	ADLAI SEEDS	Research Division	PuB													GAA	120,000.00	120,000.00	-	
	LABOR and MATERIAL Packaging and labelling	Research Division	NP-SVP													GAA	20,000.00	20,000.00	-	
	LABOR and MATERIAL Packaging and labelling	Research Division	NP-SVP													GAA	115,000.00	115,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BUCKET, PLASTIC with cover	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
	TRAPAL	Research Division	NP-SVP													GAA	7,200.00	7,200.00	-	
	BRS-RD-DA9 ADLAY SEED PRODUCTION (5 has.) (Common office supplies, services, & other supplies/materials) YR-2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			
	WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency	Research Division	NP-SVP													GAA	1,095.01	-	1,095.01	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP													GAA	16,140.00	16,140.00	-	
	LABOR FOR PAKYAW BASIS 1. FURROWING	Research Division	NP-SVP													GAA	3,960.00	3,960.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING	Research Division	NP-SVP													GAA	2,800.00	2,800.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING 8 ft x 4 ft	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	ORGANIC FERTILIZER VERMICAST, 50 kg per b Other Supplies and Materials	Research Division	NP-SVP														GAA	62,700.00	62,700.00	-	
	NET BAG	Research Division	NP-SVP														GAA	4,925.00	4,925.00	-	
	DA-BAR ADLAY COMMERCIALIZATION AND UTILIZATION																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Adlay Techno demc	ORGANIC AGRICULTURE	NP-SVP														GAA	83,000.00	83,000.00	-	
	LABOR FOR PAKYAW BASIS harvesting, bundlin	ORGANIC AGRICULTURE	NP-SVP														GAA	14,000.00	14,000.00	-	
	LABOR FOR PAKYAW BASIS hauling organic fert	ORGANIC AGRICULTURE	NP-SVP														GAA	19,000.00	19,000.00	-	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	COMPUTER DESKTOP "Branded" w/ License O.S	ORGANIC AGRICULTURE	NP-SVP														GAA	180,000.00	-	180,000.00	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PLACARDS	ORGANIC AGRICULTURE	NP-SVP														GAA	5,250.00	5,250.00	-	
	TARPAULIN lay-out & printing	ORGANIC AGRICULTURE	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	ORGANIC AGRICULTURE	NP-SVP														GAA	48,000.00	48,000.00	-	
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	ORGANIC AGRICULTURE	NP-SVP														GAA	12,000.00	12,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	ADLAI SEEDS	ORGANIC AGRICULTURE	NP-SVP														GAA	200,000.00	200,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	Biological Pesticides	ORGANIC AGRICULTURE	NP-SVP														GAA	10,000.00	10,000.00	-	
	Development and Utilization of Adlay as Food and other Major uses in Region 9																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS for the establishme	RESEARCH DIVISION	NP-SVP														GAA	45,000.00	45,000.00	-	
	LABOR SERV ICES IN THE SEED PRODUCTION	RESEARCH DIVISION	NP-SVP														GAA	330,000.00	330,000.00	-	
	Other MOOE																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 080	Donations SACKS (for donations)	RESEARCH DIVISION	NP-SVP														GAA	4,500.00	4,500.00	-	
5 02 99 050	Rent/Lease Expenses VEHICLE RENTAL (15 CAPACITY AIRCONDITIONING)	RESEARCH DIVISION	NP-SVP														GAA	35,000.00	35,000.00	-	
	VEHICLE RENTAL (15 CAPACITY, AIRCONDITIONING)	RESEARCH DIVISION	NP-SVP														GAA	19,500.00	19,500.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	105,000.00	105,000.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	198,000.00	198,000.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	86,000.00	86,000.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	52,500.00	52,500.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	18,000.00	18,000.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	63,000.00	63,000.00	-	
	CATERING SERVICES - Representation (Outside)	RESEARCH DIVISION	NP-SVP														GAA	64,000.00	64,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	ADLAI Herbal Coffee Mix for processing, labelling	RESEARCH DIVISION	NP-SVP														GAA	36,005.00	36,005.00	-	
	ADLAI SEEDS	RESEARCH DIVISION	NP-SVP														GAA	6,500.00	6,500.00	-	
	ORGANIC FERTILIZER	RESEARCH DIVISION	NP-SVP														GAA	210,000.00	210,000.00	-	
	TRICHOGRAMMA	RESEARCH DIVISION	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses LUBRICANTS	RESEARCH DIVISION	NP-SVP														GAA	200.00	200.00	-	
5 02 03 990	Other Supplies and Materials Expenses ADLAI Instant Noodles	RESEARCH DIVISION	NP-SVP														GAA	1,500.00	1,500.00	-	
	BOTANICAL PESTICIDES	RESEARCH DIVISION	NP-SVP														GAA	61,000.00	61,000.00	-	
	METARHIZIUM	RESEARCH DIVISION	NP-SVP														GAA	16,000.00	16,000.00	-	
	SUPPLEMENTAL 2015-ADLAI Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	VERMICAST @40 KGS/BAG	RESEARCH DIVISION	NP-SVP														GAA	343,000.00	343,000.00	-	
	BAR-Breadfruit																				

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO			
	SRRTDF-RD-DA9 (Common Office Supplies, Services and other Materials) Yr-2016 charge to BAR-BREADFRUIT Buildings and Other Structures																					
5 06 04 040	Other Structures																					
	CONSTRUCTION/ESTABLISHMENT OF NURSERY	Research Division	NP-SVP														GAA	75,000.00	75,000.00	-		
	Labor and Wages																					
5 02 16 010	Labor and Wages																					
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP															GAA	16,378.00	16,378.00	-	
	Supplies and Materials Expenses																					
	Agricultural and Marine Supplies Expenses																					
	FOLIAR BIO-FERTILIZER bounty grow	Research Division	NP-SVP															GAA	2,100.00	2,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses																					
	ALUMINUM FOIL FOR AIR-LAYERING	Research Division	NP-SVP															GAA	750.00	750.00	-	
	BAR-Ceylon Tea (R&D)																					
	LPES (common office supplies & materials)YR-2016 Charge to Ceylon tea Bar-R&D Ceylon Tea																					
	Labor and Wages																					
5 02 16 010	Labor and Wages																					
	LABOR FOR PAKYAW BASIS (care and maintenance)	Research Division	NP-SVP															GAA	6,000.00	6,000.00	-	
	LABOR FOR PAKYAW BASIS(care and maintenance)	Research Division	NP-SVP															GAA	12,000.00	12,000.00	-	
	Supplies and Materials Expenses																					
	Agricultural and Marine Supplies Expenses																					
	ORGANIC FERTILIZER	Research Division	NP-SVP															GAA	13,500.00	13,500.00	-	
	BAR-Organic																					
	ZAMPIARC-RD-DA9 DOCUMENTATION AND VALIDATION OF ORGANIC PRODUCTION SYSTEM FOR RICE AND VEGETABLES IN ZAMBOANGA SIBUGAY CY 2016																					
	Common Office Supplies																					
	Office Supplies																					
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP															GAA	1,454.00	-	1,454.00	
	Labor and Wages																					
5 02 16 010	Labor and Wages																					
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP															GAA	8,189.00	8,189.00	-	
	Other MOOE																					
5 02 99 030	Representation Expenses																					
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP															GAA	22,500.00	22,500.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses TRAINING SHIRT (To be used during the conduct of)	Research Division	NP-SVP														GAA	22,500.00	22,500.00	-	
	BAR-Rubber ZAMPIARC-ADAPTAION AND PERFORMANCE TRIAL OF DIFFERENT RUBBER CLONES IN ZAMBOANGA PENINSULA COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CZ108AA, (HP678), Tricolor @PS	AGRIPINOY HVCDP	NP-SVP														GAA	39,387.66	-	39,387.66	
5 02 03 010	Common Office Supplies STAPLER, with remover, #35	AGRIPINOY HVCDP	NP-SVP														GAA	9,954.00	-	9,954.00	
	Office Supplies STICK ON NOTE PAD 3X4 INCHES	AGRIPINOY HVCDP	NP-SVP														GAA	1,590.00	-	1,590.00	
5 02 16 010	Labor and Wages EMERGENCY LABOR Clearing operation, general	AGRIPINOY HVCDP	NP-SVP														GAA	53,181.00	53,181.00	-	
	EMERGENCY LABOR Establishment of rubber res	AGRIPINOY HVCDP	NP-SVP														GAA	76,431.00	76,431.00	-	
	EMERGENCY LABOR For maintenance of experim	AGRIPINOY HVCDP	NP-SVP														GAA	20,931.00	20,931.00	-	
	JOB ORDER (Personnel, Worker), Research Assi	AGRIPINOY HVCDP	NP-SVP														GAA	14,931.00	14,931.00	-	
5 06 04 050	Machinery and Equipment Outlay Communication Equipment VIDEO CAMERA, DSLR	AGRIPINOY HVCDP	NP-SVP														GAA	50,000.00	50,000.00	-	
5 06 04 050	Information and Communication Technology Equipment NETBOOK COMPUTER	AGRIPINOY HVCDP	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN PRINTING FOR PROJECT SIGNAGE	AGRIPINOY HVCDP	NP-SVP														GAA	3,200.00	3,200.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside	AGRIPINOY HVCDP	NP-SVP														GAA	39,000.00	39,000.00	-	
5 02 13 060	Repairs and Maintenance Repairs and Maintenance-Transportation Equipment WHEEL BARROW heavy duty	AGRIPINOY HVCDP	NP-SVP														GAA	4,500.00	4,500.00	-	
	Supplies and Materials Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses																GAA	10,000.00	10,000.00	-	
	GARDEN HOSE, 1/2"	AGRIPINOY HVCDP	NP-SVP														GAA	42,000.00	42,000.00	-	
	HERBICIDES, ROUND-UP (4 LIT/GAL)	AGRIPINOY HVCDP	NP-SVP																		
	BAR-Soybean BRS-RD-DA9 SOYBEAN COMMERCIALIZATION PROGRAM (MOOE) YR-2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	50,000.00	50,000.00	-	
	LABOR FOR PAKYAW BASIS Establishment of SC	Research Division	NP-SVP																		
	Other MOOE																				
5 02 99 030	Representation Expenses																GAA	18,000.00	18,000.00	-	
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP																		
	BRS-RD-DA9 SOYBEAN SEED PRODUCTION (10 has) YR-2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	39,350.00	39,350.00	-	
	LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP														GAA	18,650.00	18,650.00	-	
	LABOR FOR PAKYAW BASIS 1. FURROWING	Research Division	NP-SVP														GAA	15,750.00	15,750.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING	Research Division	NP-SVP																		
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FOLIAR FERTILIZER vermi tea	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	MICROBIAL INOCULANT ORGANIC	Research Division	NP-SVP														GAA	22,250.00	22,250.00	-	
	TRICHOGRAMMA CARDS	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																GAA	8,325.00	8,325.00	-	
	NET black, for drying	Research Division	NP-SVP														GAA	425.00	425.00	-	
	PLASTIC STRAW 1 kg per roll	Research Division	NP-SVP																		
	SOYBEAN COMMERCIALIZATION (CAPITAL OUTLAY) YR-2016																				
	Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment																GAA	270,000.00	-	270,000.00	
	Electric Soymilk Tofu Machine	Research Division	PuB														GAA	40,000.00	-	40,000.00	
	ROASTER FOR COFFEE/GRAINS	Research Division	NP-SVP																		
	BPI-Mungbean BRS-RD-DA9 MUNGBEAN SEED PRODUCTION (2 has.) (Common office supplies, services & other supplies/materials) YR-2016																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP													GAA	6,600.00	6,600.00	-	
	LABOR FOR PAKYAW BASIS 1. FURROWING	Research Division	NP-SVP													GAA	5,280.00	5,280.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING (1st)	Research Division	NP-SVP													GAA	6,650.00	6,650.00	-	
	LABOR FOR PAKYAW BASIS 1. UNDERBRUSHING	Research Division	NP-SVP													GAA	13,650.00	13,650.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	MUNGBEAN SEEDS	Research Division	NP-SVP													GAA	5,600.00	5,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACK 25 kg capacity	Research Division	NP-SVP													GAA	600.00	600.00	-	
	BPI-NSIC																			
	ICROS-RD-DA9 ICROS BUFFERSTOCKING PROGRAM (comm. office supplies, services & other materials) Yr 2016																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK REFILL BLACK	Research Division	NP-SVP													GAA	750.00	-	750.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	Bond Paper Substance 16 Short 8.5 x 11	Research Division	NP-SVP													GAA	186.00	186.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS 2nd plowing	Research Division	NP-SVP													GAA	8,000.00	8,000.00	-	
	LABOR FOR PAKYAW BASIS Crop care and main	Research Division	NP-SVP													GAA	3,750.00	3,750.00	-	
	LABOR FOR PAKYAW BASIS Harvesting, Sorting	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
	LABOR FOR PAKYAW BASIS plowing	Research Division	NP-SVP													GAA	3,500.00	3,500.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	INSECTICIDES	Research Division	NP-SVP													GAA	10,400.00	10,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	PLASTIC TWINE	Research Division	NP-SVP													GAA	13,384.00	13,384.00	-	
	WMHC-RD-DA9-OPEN POLINATED VARIETY (OPV)CORN SEED PRODUCTION																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages Labor and Wages																GAA	5,000.00	5,000.00	-	
	LABOR FOR PAKYAW BASIS Emergency laborer	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	LABOR FOR PAKYAW BASIS Emergency Laborer	Research Division	NP-SVP																		
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	36,000.00	36,000.00	-	
	ZAMPIARC-RD-DA9-PRODUCTION OF ASSORTED FRUIT TREES PLANTING MATERIALS (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS)- CY 2016																				
	Communication Expenses Telephone Expenses - Landline																				
5 02 05 020	LANDLINE TELEPHONE	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	GARDEN SOIL	Research Division	NP-SVP														JBIC	2,000.00	2,000.00	-	
	UREA FERTILIZER (46-0-0)	Research Division	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses PREMIUM GASOLINE	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses POLYETHYLENE BAG	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	ZAMPIARC-RD-DA9-REHABILITATION OF ZAMPIARC SEED PROCESSING FACILITY (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS)- CY 2016																				
	Repairs and Maintenance Repairs and Maintenance-Buildings & Other Structures																				
50213040-00	REHABILITATION -for seed processing facility of	Research Division	NP-SVP														GAA	202,087.23	202,087.23	-	
	ZAMPIARC-RD-DA9-UPGRADING OF IT EQUIPMENT IN SUPPORT TO DATA BANKING OF RDE ACTIVITIES (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS)- CY 2016																				
	Machinery and Equipment Outlay Information and Communication Technology Equipment																				
5 06 04 050																					

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	COMPUTER DESKTOP (Complete Set) w/ CPU, N	Research Division	NP-SVP														GAA	67,500.00	-	67,500.00	
	LAPTOP COMPUTER	Research Division	NP-SVP														GAA	32,500.00	-	32,500.00	
5 06 04 050	Medical Equipment																				
	DIGITAL WEIGHING SCALE	Research Division	NP-SVP														GAA	1,920.00	-	1,920.00	
	BPI-SEEDNET																				
	SRRTDF-ONE HECTARE CORN SEED PRODUCTION																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS FERTILIZATION (SI	Research Division	NP-SVP														GAA	2,350.00	2,350.00	-	
	LABOR FOR PAKYAW BASIS HARVESTING/DEHU	Research Division	NP-SVP														GAA	16,050.00	16,050.00	-	
	LABOR FOR PAKYAW BASIS PLOWING	Research Division	NP-SVP														GAA	11,050.00	11,050.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	LIME	Research Division	NP-SVP														GAA	5,400.00	5,400.00	-	
	BSWM - Trust Fund																				
	MLBC-RD-DA9-SWIP REHAB AND IMPROVEMENT(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS																				
	Other MOOE																				
5 02 99 080	Donations																				
	REHABILITATION for Small Water Impounding f	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	BUB-for Implementation of Various Program																				
	procurement of office supplies Admin-Zambo 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER CARTRIDGE, HP CB435A, black, for HP L ADMIN	ADMIN	NP-SVP														GAA	8,816.00	-	8,816.00	
	CONVERGENCE																				
	Regional Convergence Action Plan for CY 2016																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	CONVERGENCE	NP-SVP														GAA	150,000.00	150,000.00	-	
	Devt. Organizational Policies, Plans & Proce																				
	Stakeholders Consultation Workshop on the Preparation of Updated RAFMP for 2017-2022																				
	COMMON OFFICE SUPPLIES																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan	PLANNING	NP-SVP														GAA	2,360.00	-	2,360.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	PLANNING	NP-SVP														GAA	5,340.00	-	5,340.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	PLANNING	NP-SVP														GAA	5,000.00	5,000.00	-	
Dev. Organizational Policies, Plans & Proc																					
Review and Assessment of Planning and Monitoring Activities CY-2016 Other MOOE																					
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside	PLANNING	NP-SVP														GAA	72,000.00	72,000.00	-	
DOST-PCARRD																					
DSBC-INTEGRATED FARMING SYSTEM(COMMON OFFICE SUPPLIES, SERVICES & MATERIALS) CY 2016 Common Office Supplies																					
5 02 03 010	Common Computer Supplies/Consumables INK, Ribbon Catridge, Epson LX300, LX300+, LX	Research Division	NP-SVP														GAA	3,000.00	-	3,000.00	
5 02 03 010	Common Office Devices EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	Research Division	NP-SVP														GAA	2,734.00	-	2,734.00	
5 02 03 010	Common Office Supplies SIGN PEN, black @PS	Research Division	NP-SVP														GAA	510.00	-	510.00	
5 02 03 010	Computer Supplies COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9"	Research Division	NP-SVP														GAA	8,875.00	-	8,875.00	
5 02 03 010	Electrical Components & Supplies FLOURESCENT LAMP, linear tubular, T8 diamete	Research Division	NP-SVP														GAA	6,600.00	-	6,600.00	
	Office Supplies FOLDER, plain, white, long, 11x13"	Research Division	NP-SVP														GAA	3,715.00	-	3,715.00	
	Common Office Supplies & Equipments Office Supplies FOLDER, plain, white short 8.5" x 11"	Research Division	NP-SVP														GAA	1,010.00	1,010.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker) RESEARCH AID	Research Division	NP-SVP														GAA	20,689.00	20,689.00	-	

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5 02 13 060	Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	16,510.00	16,510.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 03 010	Common Office Supplies Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	16,325.33	-	16,325.33	
5 02 03 010	Common Office Supplies COMPUTER CONTINUOUS FORMS, 3 ply, 11x9-1/2"	Research Division	NP-SVP														GAA	15,778.00	-	15,778.00	
5 02 03 010	Common Office Supplies INK CARTRIDGE, canon Part No. CL 811, colored	Research Division	NP-SVP														GAA	174.00	-	174.00	
5 02 03 010	Common Office Supplies DETERGENT POWDER, all purpose, 500gms. @ 1/2 lb	Research Division	NP-SVP														GAA	15,485.52	-	15,485.52	
5 02 03 010	Common Office Supplies RING BINDER, 50mm x 1.12m(2" x 44"), plastic	Research Division	NP-SVP														GAA	396.00	-	396.00	
5 02 03 010	Common Office Supplies TAPE, masking (2"), 48mm	Research Division	NP-SVP														GAA	6,741.00	-	6,741.00	
5 02 03 010	Common Office Supplies FOLDER, plain, white, short, 11x8-1/2"	Research Division	NP-SVP														GAA	4,366.00	-	4,366.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	156.00	-	156.00	
5 02 03 010	Common Office Supplies STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP														GAA				
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	PAPER, PHOTO Paper (LONG) Common Office Devices	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 03 010	PENCIL SHARPENER, heavy duty Common Office Supplies	Research Division	NP-SVP														GAA	496.00	496.00	-	
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	Research Division	NP-SVP														GAA	400.00	400.00	-	
	SIGN PEN, #4 blue (G-Tec-C4) Office Supplies	Research Division	NP-SVP														GAA	1,260.00	1,260.00	-	
	FOLDER, plastic w/ slider, long	Research Division	NP-SVP														GAA	2,016.00	2,016.00	-	
	NOTE PAD, (2"x2"), stick on, 50mm x 50mm (p	Research Division	NP-SVP														GAA	1,369.00	1,369.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	Research Division	NP-SVP														GAA	696.00	696.00	-	
5 02 05 030	Communication Expenses Internet Subscription Expenses																				
	INTERNET SERVICES (for Regional Office)	Research Division	NP-SVP														GAA	999.00	999.00	-	
5 02 05 020	Telephone Expenses - Mobile																				
	CELLCARD PREPAID, TM 300 Call and Text Card	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
	STEEL CABINET	Research Division	NP-SVP														GAA	40,000.00	40,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker) -PROPAGATOR	Research Division	NP-SVP														GAA	33,811.00	33,811.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment																				
	NET BOOK	Research Division	NP-SVP														GAA	28,000.00	28,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																				
	TARPAULIN PRINTING 4x4 and 4x5 (with lay-out)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	63,000.00	63,000.00	-	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn	Total		MOOE	CO		
5 02 13 060	REPAIR OF OFFICE EQUIPMENT Repairs and Maintenance-Transportation Equipment	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	REPAIR OF MOTORVEHICLE (RP vehicle) Supplies and Materials Expenses	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	Agricultural and Marine Supplies Expenses																				
5 02 03 090	UREA FERTILIZER (46-0-0) Fuel, Oil and Lubricants Expenses	Research Division	NP-SVP														GAA	48,750.00	48,750.00	-	
5 02 03 080	PREMIUM GASOLINE Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 03 990	PARAFFIN WAX (1KG FOR BUD WOOD STICK) Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	7,250.00	7,250.00	-	
5 02 02 010 - 00	SEEDS (RUBBER) Training and Scholarship Expenses	Research Division	NP-SVP														GAA	12,400.00	12,400.00	-	
	TRAINING SHIRT (T-shirt printing with collar)	Research Division	NP-SVP														GAA	36,000.00	36,000.00	-	
5 02 03 010	ZAMPIARC-RD-DA9-TECHNOLOGY ADAPTATION AND PERFORMANCE TRIAL OF RECOMMENDED RUBBER AND OTHER PROMISING RUBBER CLONES IN THE PHILIPPINES (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS) CY 2016 Common Office Supplies																				
	Cleaning Equipment and Supplies																				
5 02 03 010	DISHWASHING LIQUID, 500ml	Research Division	NP-SVP														GAA	1,217.00	-	1,217.00	
	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	13,164.33	-	13,164.33	
	INK CARTRIDGE, HP CZ107AA, (HP 678), black	Research Division	NP-SVP														GAA	2,010.00	-	2,010.00	
	INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	Research Division	NP-SVP														GAA	2,095.00	-	2,095.00	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	115.00	-	115.00	
5 02 03 010	Common Office Equipment																				
	BINDING MACHINE, Heavy Duty @PS	Research Division	NP-SVP														GAA	10,970.90	-	10,970.90	
5 02 03 010	Common Office Supplies																				
	NOTE PAD, (2"x2"), 400 sheets/pad @PS	Research Division	NP-SVP														GAA	575.00	-	575.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	PUSH PIN, flat head type, assorted colors, 100s Computer Supplies	Research Division	NP-SVP														GAA	781.00	-	781.00	
	MOUSE, wireless Office Supplies	Research Division	NP-SVP														GAA	8,326.14	-	8,326.14	
	BALLPEN, black, ordinary	Research Division	NP-SVP														GAA	330.00	-	330.00	
	STABILO (LUMINOUS YELLOW)	Research Division	NP-SVP														GAA	150.00	-	150.00	
	THUMB TACKS	Research Division	NP-SVP														GAA	6,740.00	-	6,740.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables																				
	INK CARTRIDGE, CANON Part no. PG-811, Color	Research Division	NP-SVP														GAA	9,490.00	9,490.00	-	
5 02 03 010	Common Office Supplies																				
	SIGN PEN, #4 black (G-Tec-C4) Office Supplies	Research Division	NP-SVP														GAA	1,073.00	1,073.00	-	
	STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP														GAA	3,687.00	3,687.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile																				
	CELLCARD PREPAID, Globe 300 Call and Text C	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
	DISH CABINET with drawers	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	17,921.00	17,921.00	-	
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment																				
	Power Sprayer	Research Division	NP-SVP														GAA	15,000.00	-	15,000.00	
5 02 99 020	Other MOOE Printing and Publication Expenses																				
	LABOR AND MATERIALS Labor and materials fo	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	TARPAULIN PRINTING 4x5-layout and printing	Research Division	NP-SVP														GAA	360.00	360.00	-	
5 02 02 010 - 00	Training Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	34,650.00	34,650.00	-	
	Repairs and Maintenance																				
5 02 13 020	Repairs and Maintenance-Land Improvements																				
	REPAIR & MAINTENANCE of LAND (government)	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	REPAIR OF OFFICE EQUIPMENT	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	REPAIR OF MOTORVEHICLE	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	AMMONIUM SULFATE (21-0-0)	Research Division	NP-SVP														GAA	10,450.00	10,450.00	-	
	EMERGENCY LABOR	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	LABOR and MATERIAL	Research Division	NP-SVP														GAA	70,000.00	70,000.00	-	
	ORGANIC FERTILIZER	Research Division	NP-SVP														GAA	57,750.00	57,750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BARBED WIRE (500 m/roll)	Research Division	NP-SVP														GAA	70,630.00	70,630.00	-	
	WHITE BOARD, 4ft.X8ft. (1mx2m)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	ESSET on the National High Value Crops Program																				
	PRINTING & PUBLICATION EXPENSES																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & PUBLICATION EXPENSES	Gen. Service, ZC	NP-SVP														GAA	53,000.00	53,000.00	-	
	ESSET on the National Livestock Program (P)																				
	PRINTING & PUBLICATION EXPENSES																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & PUBLICATION EXPENSES	Gen. Service, ZC	NP-SVP														GAA	29,500.00	29,500.00	-	
	ESSET on the National Livestock Program 50																				
	PRINTING & PUBLICATION EXPENSES																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & PUBLICATION EXPENSES	Gen. Service, ZC	NP-SVP														GAA	20,002.50	20,002.50	-	
	ESSET on the National Rice Program (Printin																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	PRINTING & PUBLICATION EXPENSES																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses															GAA	70,000.00	70,000.00	-	
	PRINTING & PUBLICATION EXPENSES Publication	Gen. Service, ZC	NP-SVP																	
	ESSET on the National Rice Program 502990																			
	PRINTING & PUBLICATION EXPENSES																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	PRINTING & PUBLICATION EXPENSES	Gen. Service, ZC	NP-SVP													GAA	21,000.00	21,000.00	-	
	PUBLICATION (Publication of Hybrid Rice Seeds	Gen. Service, ZC	NP-SVP													GAA	52,906.92	52,906.92	-	
	GAA 2014 Monitoring & Evaluation Activities																			
	MOTOR VEHICLE & REPAIR MAINTENANCE for Nissan "PathFinder" SEM-598 (CY-2016)***	"PathFinder"																		
	Repairs and Maintenance																			
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	JOB ORDER w/ LABOR & MATERIALS 1. Test le	Gen. Service, ZC	NP-SVP													GAA	5,000.00	5,000.00	-	
	MOTOR VEHICLE & REPAIR MAINTENANCE for SHJ-351 Innova "Toyota" (CY-2016)*	Innova																		
	Repairs and Maintenance																			
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	SEAT COVER (mV)	Gen. Service, ZC	NP-SVP													GAA	19,000.00	19,000.00	-	
	GAA 2014 Monitoring and Evaluation Activiti																			
	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	BATTERY 7 plates/ 12V /maintenance free (MV)	Gen. Service, ZC	NP-SVP													GAA	83,150.00	83,150.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	BATTERY 11 plates/ 12V/ maintenance free (mV)	Gen. Service, ZC	NP-SVP													GAA	59,500.00	59,500.00	-	
	GAS-General Management & Supervision 1 0																			
	Auto Parts Service Repair & Maintenance for Multicab-green (J. Laracochea) CY-2016																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	ELECTRIC HORN ASSY (MV)	ADMIN	NP-SVP													GAA	900.00	900.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	CLUTCH CABLE (MV) for Multicab	ADMIN	NP-SVP													GAA	53,100.00	53,100.00	-	
	ENGINE OIL (gas)	ADMIN	NP-SVP													GAA	4,000.00	4,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 13 060	Auto Parts Service Repair & Maintenance for SEM-986 PICK-UP-ISUZU FUEGO (A. Janjawi) CY-2016 Repairs and Maintenance																GAA	61,610.00	61,610.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA	6,000.00	6,000.00	-	
	ATF OIL (MV)	ADMIN	NP-SVP														GAA	7,810.00	7,810.00	-	
	BATTERY 11 plates (MV)	ADMIN	NP-SVP														GAA				
	BUSHING /SPRING BUSHING (MV)	ADMIN	NP-SVP														GAA				
5 02 13 060	Auto Parts Service Repair & Maintenance for SHJ-341 CROSSWIND-IZUSU MODEL 2007 (R. Bolo) CY-2016 Repairs and Maintenance																GAA	15,550.00	15,550.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA	2,600.00	2,600.00	-	
	ALTERNATOR BELT (MV)	ADMIN	NP-SVP														GAA	40,000.00	40,000.00	-	
	FILTER -OIL Filter (MV)	ADMIN	NP-SVP														GAA				
	TIRE (MV) size: 205x70 R15	ADMIN	NP-SVP														GAA				
5 02 13 060	Auto Parts Service Repair & Maintenance for SEM-593 PICK-UP-NISSAN PATH FINDER (R. Tancia) CY-2016 Repairs and Maintenance																GAA	15,750.00	15,750.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA				
	BATTERY 11 plates (MV)	ADMIN	NP-SVP														GAA				
5 02 13 060	Auto Parts Service Repair & Maintenance for SKX-983 TRUCK-ISUZU (C. Bustamante) CY-2016 Repairs and Maintenance																GAA	89,910.00	89,910.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA	36,600.00	36,600.00	-	
	ATF OIL (MV)	ADMIN	NP-SVP														GAA				
	BRAKE SHOE(MV)	ADMIN	NP-SVP														GAA				
50299990-00	Auto Parts Service SEM 986 Repairs and Maintenance	MOOE																			
50299990-00	Repair & Maintenance-Other																GAA	3,600.00	3,600.00	-	
	BRAKE DISC PAD (mV)	ADMIN	Shop-OS														GAA				
5 02 03 010	Budget Office Supplies in support to GASS & Activities COMMON OFFICE SUPPLIES	CY-2016																			
5 02 03 010	Common Computer Supplies/Consumables																GAA	14,290.80	-	14,290.80	
	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	BUDGET	NP-SVP														GAA	18,500.00	-	18,500.00	
5 02 03 010	Common Office Supplies																GAA				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	BUDGET	NP-SVP														GAA				
5 02 03 010	Cashier-Admin-DA RFO9 Pagadian (Common Office Supplies, Equipment, Services & Other Supplies/Materials) Yr-2016 Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	6,920.00	-	6,920.00	
	TONER CARTRIDGE, HP CB436A, black, for HP	ADMIN	NP-SVP														GAA				
5 02 03 010	Common Office Devices																				

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5 02 03 010	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB Common Office Supplies	ADMIN	NP-SVP														GAA	5,468.00	-	5,468.00	
	MARKER, fluorescent, 3 colors/set @PS Office Supplies	ADMIN	NP-SVP														GAA	114.00	-	114.00	
	BALLPEN, black, best quality Common Office Supplies & Equipments Office Supplies	ADMIN	NP-SVP														GAA	2,583.00	-	2,583.00	
5 06 04 050	ALCOHOL, 70% Isoprophyl, 500ml Machinery and Equipment Outlay Office Equipment	ADMIN	NP-SVP														GAA	2,343.00	2,343.00	-	
	PHOTOCOPIER MACHINE w/ Table Stand (XERC Cashier-Admin-DA9 ZC (Common Office Supplies, Equipment, Services & Other Supplies/Materials) Yr-2016 Common Office Supplies	ADMIN	NP-SVP														GAA	60,000.00	-	60,000.00	
5 02 03 010	Cleaning Equipment and Supplies GLASS CLEANER 500ml	ADMIN	NP-SVP														GAA	726.00	-	726.00	
5 02 03 010	Common Computer Supplies/Consumables COMPUTER CONTINUOUS FORMS, 4 ply, 11x9-1 TONER CARTRIDGE, HP CE285A, black, for HP L	ADMIN	NP-SVP														GAA	21,993.00	-	21,993.00	
5 02 03 010	Common Janitorial Supplies MOSQUITO KILLER, spray 600ml	ADMIN	NP-SVP														GAA	3,142.00	-	3,142.00	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	ADMIN	NP-SVP														GAA	330.00	-	330.00	
5 02 03 010	Common Office Supplies PAPER FASTENER, for paper, metal, 50 sets/box Office Supplies	ADMIN	NP-SVP														GAA	6,660.00	-	6,660.00	
5 02 03 010	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC Photocopier Supplies	ADMIN	NP-SVP														GAA	588.00	-	588.00	
5 02 03 010	TONER, for kyocera digital copier fs-1135mfp (e Common Office Supplies & Equipments	ADMIN	NP-SVP														GAA	1,090.00	-	1,090.00	
5 02 03 010	Cleaning Equipment and Supplies TRASH CAN	ADMIN	NP-SVP														GAA	6,776.00	-	6,776.00	
5 02 03 010	Common Office Supplies BOND PAPER Substance 16 Short 8.5 x 11 FOLDER, plain, white, long, 11x13" Office Supplies	ADMIN	NP-SVP														GAA	825.00	825.00	-	
	CORRECTION TAPE DA Cashier-Admin(Supplies for Check Book)	ADMIN	NP-SVP														GAA	372.00	372.00	-	
																	GAA	3,735.00	3,735.00	-	
																	GAA	4,935.00	4,935.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 020	Supplies and Materials Expenses Accountable Forms Expenses MDS 101 CHECKBOOK, issuing bank-Land Bank For the procurement of common office supplies COA Zamboanga City Common Office Supplies	ADMIN	NP-SVP														GAA	1,800.00	1,800.00	-	
5 02 03 010	Cleaning Equipment and Supplies DISHWASHING LIQUID, 500ml Common Computer Supplies/Consumables	ADMIN	Shop-OS														GAA	2,383.00	-	2,383.00	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, Canon Part No. PG-810, black INK CARTRIDGE, Epson T6642, Bottle Ink CYAN	ADMIN ADMIN	NP-A2A Shop-OS														GAA GAA	2,154.00 5,532.00	- -	2,154.00 5,532.00	
5 02 03 010	Common Janitorial Supplies INSECTICIDE, 600mL/can @PS	ADMIN	NP-A2A														GAA	4,173.00	-	4,173.00	
5 02 03 010	Common Office Devices SCISSORS, (6") @PS	ADMIN	NP-A2A														GAA	36.00	-	36.00	
5 02 03 010	Common Office Supplies SIGN PEN, black @PS	ADMIN	NP-A2A														GAA	1,515.00	-	1,515.00	
	Office Supplies BALLPEN, black, good quality PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	ADMIN ADMIN	Shop-OS NP-A2A														GAA GAA	3,588.00 4,440.00	- -	3,588.00 4,440.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables INK CARTRIDGE, CANON Part no. PG-811, Color INK CARTRIDGE, EPSON T6441, Black, for Eps	ADMIN ADMIN	NP-A2A Shop-OS														GAA GAA	2,847.00 3,552.00	2,847.00	- -	
5 02 03 010	Common Office Devices STAPLER, heavy duty, standard @PS	ADMIN	NP-A2A														GAA	378.00	378.00	-	
5 02 03 010	Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	ADMIN	NP-A2A														GAA	276.00	276.00	-	
	Office Supplies FOLDER, expanding, long - green TAPE, transparent, (1")	ADMIN ADMIN	Shop-OS NP-A2A														GAA GAA	1,266.00 144.00	1,266.00	- -	
5 02 11 990	For the procurment of DTR Programming Services Professional Services Other Professional Services COMPUTER PROGRAMMING SERVICES For Zam	ADMIN	NP-SVP														GAA	75,000.00	75,000.00	-	
5 06 04 070	FURNITURE & FIXTURES Furniture, Fixtures and Books Outlay Furniture and Fixtures																				

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CHAIR (Office Chair)	ACCOUNTING	Shop-OS														GAA	28,000.00	-	28,000.00	
	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																				
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	WINCH (Front Winch Electronic 12 Volts w/ 10m	Gen. Service, ZC	NP-SVP														GAA	25,000.00	25,000.00	-	
	OFFICE EQUIPMENT AND MACHINERY																				
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	COMPUTER DESKTOP "Branded" w/ License O.S	ACCOUNTING	PuB														GAA	60,000.00	-	60,000.00	
	MONITOR (LCD Computer Monitor 18")	ACCOUNTING	Shop-OS														GAA	8,000.00	-	8,000.00	
	PRINTER LASERJET (HP Pro 400)	ACCOUNTING	Shop-OS														GAA	48,250.00	-	48,250.00	
5 06 04 050	Office Equipment																				
	AIRCONDITIONER "Window Type" (2.5 Hp)	ACCOUNTING	Shop-OS														GAA	40,000.00	-	40,000.00	
	PHOTOCOPIER MACHINE w/ Table Stand (XERC	ACCOUNTING	PuB														GAA	60,000.00	-	60,000.00	
	OFFICE SUPPLIES EXPENSES (charged to GASS)																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP 920 Yellow	ACCOUNTING	PuB														GAA	48,347.63	-	48,347.63	
5 02 03 010	Common Office Supplies																				
	Bond Paper Substance 16 8.5 x 13	ACCOUNTING	PuB														GAA	1,683.00	-	1,683.00	
5 02 03 010	Computer Supplies																				
	TONER CARTRIDGE, HP laserjet (#85A) for p10	ACCOUNTING	PuB														GAA	3,575.00	-	3,575.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	Bond Paper Substance 16 Short 8.5 x 11	ACCOUNTING	PuB														GAA	4,650.00	4,650.00	-	
	OTHER SUPPLIES EXPENSES																				
	Common Office Supplies																				
5 02 03 010	Common Janitorial Supplies																				
	AIR FRESHNER, aerosol spray canister, net cont	ACCOUNTING	PuB														GAA	524.00	-	524.00	
	PersonnelPAG-Admin-DA- (Common Office Supplies, Equipments, Services and other supplies/materials) Yr-2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	FEATHER DUSTER	ADMIN	NP-SVP														GAA	29.00	-	29.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	ADMIN	NP-SVP														GAA	4,465.32	-	4,465.32	
	INK, Ribbon Catridge, Epson LX300, LX300+, LX	ADMIN	NP-SVP														GAA	4,132.32	-	4,132.32	
5 02 03 010	Common Office Devices																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	CUTTER, heavy duty @PS	ADMIN	NP-SVP													GAA	146.00	-	146.00	
	PUNCHER, heavy duty @PS	ADMIN	NP-SVP													GAA	121.00	-	121.00	
	Common Office Supplies																			
	ENVELOPE, mailing white with window, 500s @	ADMIN	NP-SVP													GAA	247.00	-	247.00	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	ADMIN	NP-SVP													GAA	5,770.00	-	5,770.00	
	Common Office Supplies & Equipments																			
	Office Supplies																			
	RECORD BOOK, 500 pages	ADMIN	NP-SVP													GAA	867.00	867.00	-	
	STAMP PAD INK, purple or violet, 50ml, with ap	ADMIN	NP-SVP													GAA	2,055.00	2,055.00	-	
	PersonnelZC-Admin-DA9 (Common Office Supplies, Equipment, Services and Other Supplies/Materials) Yr-2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	INSECTICIDE, aerosol type, net content 600ml,	ADMIN	NP-SVP													GAA	180.00	-	180.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, Epson T6642, Bottle Ink CYAN	ADMIN	NP-SVP													GAA	5,394.00	-	5,394.00	
	TONER HP Catridge CE285A (85A) for HP Printe	ADMIN	NP-SVP													GAA	12,266.00	-	12,266.00	
5 02 03 010	Common Office Devices																			
	WASTE BASKET, plastic @PS	ADMIN	NP-SVP													GAA	32.37	-	32.37	
5 02 03 010	Common Office Supplies																			
	ENVELOPE, brown, long, 11x13"	ADMIN	NP-SVP													GAA	4,219.58	-	4,219.58	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	ADMIN	NP-SVP													GAA	12,721.00	-	12,721.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, EPSON T6441, Black, for Epso	ADMIN	NP-SVP													GAA	888.00	888.00	-	
5 02 03 010	Common Office Supplies																			
	Folder, Plain, White, Long, 11x13"	ADMIN	NP-SVP													GAA	1,347.00	1,347.00	-	
	Folder, Plain, White, Long, 11x13\	ADMIN	NP-SVP													GAA	1,347.00	1,347.00	-	
	Photo Copy Equipment repair and supplies 2016 property section																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			
	BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mechar	ADMIN	NP-SVP													GAA	3,000.00	-	3,000.00	
5 02 03 010	Photocopier Supplies																			
	TONER KYOCERA FS 1135 MSP/L ,1147TK For ti	ADMIN	DirectC													GAA	18,068.00	-	18,068.00	
	property pagadian office and electrical supplies																			
	COMMON OFFICE SUPPLIES																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	Common Janitorial Supplies																GAA	2,688.15	-	2,688.15	
	DISINFECTANT SPRAY, 400 grams net content	PROPERTY-Pagadian	Shop-OS														GAA	877.80	-	877.80	
	TOILET BOWL & URINAL CLEANER, 900ml @PS	PROPERTY-Pagadian	Shop-OS																		
5 02 03 010	Common Office Supplies																GAA	3,305.40	-	3,305.40	
	ACETATE, gauge #3, 50m per roll @PS	PROPERTY-Pagadian	Shop-OS																		
5 02 03 010	Electrical Components & Supplies																GAA	1,865.20	-	1,865.20	
	FLOURESCENT LAMP, TUBULAR, 14 WATTS @ P	PROPERTY-Pagadian	Shop-OS																		
	Office Supplies																GAA	2,515.00	-	2,515.00	
	BATTERY, AA dry cell size , 1.5 volts, Energizer,	PROPERTY-Pagadian	Shop-OS																		
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	3,910.00	3,910.00	-	
	FLOOR MOP WITH HANDLE, PLASTIC TYPE	PROPERTY-Pagadian	Shop-OS																		
	RAED-equipment 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	11,000.00	-	11,000.00	
	TONER CARTRIDGE, CANON iR1024 for XEROX/	RAED	NP-SVP																		
5 02 03 990	Other Supplies and Materials Expenses																GAA	6,900.00	-	6,900.00	
	UPS 500Va "(BK500EI) w/ CSB Battery (Uninter)	RAED	NP-SVP																		
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																GAA	26,000.00	-	26,000.00	
	STEEL CABINET with 4 drawers	RAED	NP-SVP																		
	TABLE (GLASS)	RAED	NP-SVP														GAA	39,000.00	-	39,000.00	
	TABLE (Working Table wooden & painted) Dime	RAED	NP-SVP														GAA	99,000.00	-	99,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																GAA	10,000.00	-	10,000.00	
	CELLULAR PHONE	RAED	NP-SVP																		
5 06 04 050	Information and Communication Technology Equipment																GAA	60,000.00	-	60,000.00	
	COMPUTER DESKTOP (Complete Set) w/ CPU, N	RAED	NP-SVP																		
	LAPTOP COMPUTER	RAED	NP-SVP														GAA	30,000.00	-	30,000.00	
	PRINTER	RAED	NP-SVP														GAA	10,000.00	10,000.00	-	
50604050-02	Office Equipment (Outlay)																GAA	60,000.00	-	60,000.00	
	PHOTOCOPIER/XEROX MACHINE with Table St	RAED	NP-SVP																		
	Repairs and Maintenance																				
5 02 13 990	Repairs and Maintenance-Other PPE																GAA	1,000.00	1,000.00	-	
	CHARGER/ADAPTOR (for Laptop/Notebook)	RAED	NP-SVP																		

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	MEASURING WHEEL (Distance/ Digital)	RAED	NP-SVP													GAA	15,000.00	15,000.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	CHAIR (Office Chair)	RAED	NP-SVP													GAA	20,000.00	20,000.00	-	
	RECORDS ZC																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan	ADMIN	NP-SVP													GAA	7,934.28	-	7,934.28	
	INK CARTRIDGE, EPSON T6441, Black, for Eps	ADMIN	NP-SVP													GAA	1,075.24	-	1,075.24	
5 02 03 010	Common Office Supplies																			
	SIGN PEN, #4 black (G-Tec-C4)	ADMIN	NP-SVP													GAA	1,500.00	-	1,500.00	
	TONER KYOCERA KM-1500	ADMIN	NP-SVP													GAA	11,550.00	-	11,550.00	
	Office Supplies																			
	PAPER (YELLOW PAD)	ADMIN	NP-SVP													GAA	275.00	-	275.00	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	DOORMAT, rubber	ADMIN	NP-SVP													GAA	660.00	660.00	-	
	RECORDS ZC-Admin-DA9 (Common Office Supplies, Equipment, Services ans Other Supplies/Materials) Yr-2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DOORMAT, rubber	ADMIN	NP-SVP													GAA	252.00	-	252.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, Epson T6642, Bottle Ink CYAN	ADMIN	NP-SVP													GAA	15,972.00	-	15,972.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	ADMIN	NP-SVP													GAA	774.00	-	774.00	
5 02 03 010	Common Office Devices																			
	PUNCHER, heavy duty @PS	ADMIN	NP-SVP													GAA	2,028.00	-	2,028.00	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	ADMIN	NP-SVP													GAA	3,822.00	-	3,822.00	
	Office Supplies																			
	CORRECTION FLUID, water based, white opaqu	ADMIN	NP-SVP													GAA	9,455.00	-	9,455.00	
	ENVELOPE, mailing, white, long, 500 pieces per	ADMIN	NP-SVP													GAA	1,360.00	-	1,360.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, EPSON T6441, Black, for Eps	ADMIN	NP-SVP													GAA	296.00	296.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies															GAA	3,730.00	3,730.00	-	
	Bond Paper Substance 16 8.5 x 13	ADMIN	NP-SVP													GAA	6,285.00	6,285.00	-	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	ADMIN	NP-SVP													GAA	2,500.00	-	2,500.00	
5 06 04 050	Machinery and Equipment Outlay																			
	Office Equipment																			
	ELECTRIC FAN (Electric Stand Fan)	ADMIN	NP-SVP													GAA	9,500.00	9,500.00	-	
	Relocate-Transfer of Floor Mounted Aircon unit at ICT-ZC (CY-2016)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	JOB ORDER / LABOR To relocate-transfer of 1 u	Gen. Service, ZC	NP-SVP													GAA	18,000.00	18,000.00	-	
	Repairs & Maintenance Expenses																			
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	REPAIR OF OFFICE EQUIPMENT	ACCOUNTING	NP-EmerC													GAA	310,179.50	310,179.50	-	
	SECURITY SERVICES DA9-ZAMPEN (CY-2016)																			
	General Services																			
5 02 12 030	Security Services																			
	SECURITY SERVICES (8hrs/day) 1 person for 12	Gen. Service, ZC	NP-SVP													GAA	18,000.00	18,000.00	-	
	Seminar EO-608 (Establishing a Natl Security Clearance System for Govt Personnel) CY-2016																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Seminar (Inside DA Com	GENERAL SERVICE (Admin.)	NP-SVP													GAA	14,400.00	14,400.00	-	
	Training on Procurement LAW w/ COA (RA-9184) CY-2016																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	TRAINING/SEMINAR with-in Zamboanga City f	Gen. Service, ZC	NP-SVP													GAA	10,500.00	10,500.00	-	
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR with-in Zamboanga City f	Gen. Service, ZC	NP-SVP													GAA	10,500.00	10,500.00	-	
	VAN Rental (3rd Qtr Inventory) CY-2016																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL from Sept. 20-22, 2016	Gen. Service, ZC	NP-SVP													GAA	10,500.00	10,500.00	-	
	GASS Gen. Admin. & Support Services (Mact																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Aircondition Installation at BPI-Dorm, ZC (CY-2016)																				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	Gen. Service, ZC	NP-SVP														GAA	20,000.00	20,000.00	-	
	LABOR and MATERIAL _for Installation of 2HP A	Gen. Service, ZC	NP-SVP																		
	GASS (Bldg & Other Structures Repair & Maintenance) BUILDING & OTHER STRUCTURES Repair & Maintenance DA9, Admin-GS @2015 (3rd Qtr CY-2016)																				
50213040-00	Repairs and Maintenance																				
	Repairs and Maintenance-Buildings & Other Structures																				
	REPAIR OF OTHER STRUCTURE (Renovation of	Gen. Service, ZC	NP-SVP														GAA	99,685.00	99,685.00	-	
	REPAIR OF OTHER STRUCTURE (Renovation of	Gen. Service, ZC	NP-SVP														GAA	73,400.00	73,400.00	-	
	ESTABLISH/Construct of 1 unit Comfort Room (Phase-II) DA9-Motorpool, Tumaga, ZC @2015 [2nd Qtr. CY2016]																				
5 06 04 040	Buildings and Other Structures Other Structures																				
	ESTABLISHMENT of 1 unit Comfort Room (Phase-I)	Gen. Service, ZC	NP-SVP														GAA	49,100.00	49,100.00	-	
	ESTABLISH/Construct of 1 unit Comfort Room (Phase-III) DA9-Motorpool, Tumaga, ZC @2015 [3rd Qtr. CY2016]																				
5 06 04 040	Buildings and Other Structures Other Structures																				
	ESTABLISHMENT of 1 unit Comfort Room (Phase-I)	Gen. Service, ZC	NP-SVP														GAA	31,800.00	31,800.00	-	
	RENOVATION OF FENCE at RFO-DA9, Zamboanga City (by Phase, CY-2016)																				
	Repairs and Maintenance																				
50213040-00	Repairs and Maintenance-Buildings & Other Structures																				
	RENOVATION and REPAIR OF FENCE (Phase-I, ZC)	Gen. Service, ZC	NP-SVP														GAA	49,600.00	49,600.00	-	
	RENOVATION and REPAIR OF FENCE (Phase-II, ZC)	Gen. Service, ZC	NP-SVP														GAA	49,800.00	49,800.00	-	
	RENOVATION OF FENCE (Phase-III, for Masonn	Gen. Service, ZC	NP-SVP														GAA	36,500.00	36,500.00	-	
	RENOVATION OF PRAYER ROOM at RFO-DA9, Zamboanga City (by Phase, CY-2016)																				
	Repairs and Maintenance																				
50213040-00	Repairs and Maintenance-Buildings & Other Structures																				
	REPAIR OF OTHER STRUCTURE (RENOVATION	Gen. Service, ZC	NP-SVP														GAA	44,000.00	44,000.00	-	
	REPAIR OF OTHER STRUCTURE (RENOVATION	Gen. Service, ZC	NP-SVP														GAA	29,000.00	29,000.00	-	
	GASS Gen. Admin. & Supervision (Furniture) Office Chairs for Budget Section, ZC (3rd Qtr. CY-2016)																				
	Supplies and Materials Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple-tion	Accep-tance/ Turn		Total	MOOE	CO		
50203220-01	Semi-Expandable (Furniture & Fixtures) CHAIR (Office Chair) Description: HF-8076LA (S GASS Gen. Admin. & Support Services (Award) PLAQUE for 118th DA-Anniversary (CY-2016) Awards/Rewards & Prizes Expenses	Gen. Service, ZC	NP-SVP														GAA	19,500.00	-	19,500.00	
5 02 06 010	Awards/Rewards Expenses PLAQUES of Recognition	Gen. Service, ZC	NP-SVP														GAA	8,000.00	8,000.00	-	
50299990-00	Repair & Maintenance-Other TIMING BELT (MV)	MOOE Gen. Service, ZC	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment PRIMER PUMP R2/RF (mV)	Gen. Service, ZC	NP-SVP														GAA	24,000.00	24,000.00	-	
50299990-00	Repair & Maintenance-Other AIRCON FREON(Recharging/Service/Repair/Cl	MOOE Gen. Service, ZC	NP-SVP														GAA	10,800.00	10,800.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment FAN BELT (MV) _ for SHJ-359 Isuzu D-Max / bl	Gen. Service, ZC	NP-SVP														GAA	500.00	500.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE SPARE PARTS w/ REPAIR OF MOTOR VEHICLE	MOOE Gen. Service, ZC	NP-SVP														GAA	15,000.00	15,000.00	-	
50604050-02	Office Equipment (Outlay) PHOTOCOPIER/XEROX MACHINE with Table St	Gen. Service, ZC	DirectC														GAA	49,000.00	-	49,000.00	
	TELEVISION (LED-TV 50 inches / Full HD Flat S	Gen. Service, ZC	NP-SVP														GAA	57,900.00	-	57,900.00	
	VARIOUS OFFICE & COMMUNICATION EQUIPMENT 2nd & 3rd Qtr. (Outlay2015) CY-2016 Machinery and Equipment Outlay																				

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
50604050-02	Office Equipment (Outlay)																			
	DELEGATE TABLE MICROPHONE LM Series (with	Gen. Service, ZC	NP-SVP													GAA	77,525.00	-	77,525.00	
	PRINTER DESKJET w/ Continuous Ink L365 (Mu	Gen. Service, ZC	NP-SVP													GAA	39,000.00	-	39,000.00	
	UPGRADING OF EXITING CCTV (Closed-Circuit T	Gen. Service, ZC	NP-SVP													GAA	49,850.00	-	49,850.00	
	WIRELESS MICROPHONE compatible w/ Lavalie	Gen. Service, ZC	NP-SVP													GAA	85,808.00	-	85,808.00	
	GASS Gen. Admin. Support Services (Other M																			
	MOTOR VEHICLE REPAIR & MAINTENANCE w/ SPARE PARTS for Various RP-Vehicles of DA9-Pagadian (3rd Qtr., CY-2016) Repairs and Maintenance																			
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	ALTERNATOR HOSE (MV) _for SGD-328 (Mits.)	Gen. Service, ZC	NP-SVP													GAA	57,380.00	57,380.00	-	
	BOLT (Stud Bolt w/ Nut) MV _for Nissan Terran	Gen. Service, ZC	NP-SVP													GAA	67,930.00	67,930.00	-	
	BRAKE SHOE (MV) _for SGD-291 (Mitsubishi Ac	Gen. Service, ZC	NP-SVP													GAA	14,974.00	14,974.00	-	
	CLUTCH LINING (MV _for SBZ-878 (Fuso Fighte	Gen. Service, ZC	NP-SVP													GAA	8,550.00	8,550.00	-	
	FLOOR MAT (mV) _for JMC-092802	Gen. Service, ZC	NP-SVP													GAA	6,000.00	6,000.00	-	
	FUEL FILTER (MV) _for SFK-860 (Free Lander)	Gen. Service, ZC	NP-SVP													GAA	12,700.00	12,700.00	-	
	MAIN BEARING STD (MV) _for SGD-587 (Nissai	Gen. Service, ZC	NP-SVP													GAA	5,800.00	5,800.00	-	
	Repair and Maintenance of Motor Vehicle and Spare Parts for Various RP Vehicle of DA9 -ZAMPIARC (CY 2016) Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	REPAIR OF MOTORVEHICLE w/ Labor & Materia	Gen.Service-Ipil	NP-SVP													GAA	30,000.00	30,000.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materia	Gen.Service-Ipil	NP-SVP													GAA	74,990.00	74,990.00	-	
	GASS Gen. Admin. Support Services (Other M																			
	MOTOR VEHICLE REPAIR & MAINTENANCE w/ SPARE PARTS for Various RP-Vehicles of DA9-Zamboanga (3rd Qtr. CY-2016) - I Repairs and Maintenance																			
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	BATTERY 9 plates/ 12V/ maintenance free (mV)	Gen. Service, ZC	NP-SVP													GAA	30,700.00	30,700.00	-	
	DISK PAD "front & left" (MV) _for SEM-986 (Isu	Gen. Service, ZC	NP-SVP													GAA	9,500.00	9,500.00	-	
	DISK PAD (MV) _for SHJ-351 (Toyota-Innova)	Gen. Service, ZC	NP-SVP													GAA	66,590.00	66,590.00	-	
	IDLER ARM (mV) _for SHJ-581 (Isuzu-Crosswin	Gen. Service, ZC	NP-SVP													GAA	47,500.00	47,500.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materia	Gen. Service, ZC	NP-SVP													GAA	27,744.40	27,744.40	-	
	TIRE (MV) size: 6.50x15 w/ inner Tube Flap Mill	Gen. Service, ZC	NP-SVP													GAA	21,786.50	21,786.50	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TRAPAL & NYLON ROPE for various Cargo Truck of DA9-ZAMPEN (CY-2016)																				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses CANVASS (TRAPAL) 50 meters/roll "black color"	Gen. Service, ZC	NP-SVP														GAA	26,000.00	26,000.00	-	
	GPBP GAD - MFO 2 Catering Service FY 2016																				
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses CATERING SERVICES - Training (Provincial Site)	Gender and Development (GAD)	NP-SVP														GAA	60,000.00	60,000.00	-	
	PMED MFO 1 - STO FUEL/LUBRICANTS Other MOOE																				
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING	PLANNING	NP-SVP														GAA	50,400.00	50,400.00	-	
	HVCDP-AMAD property pagadian office and computer supplies																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																GAA	40,000.00	-	40,000.00	
5 02 03 010	TONER HP Catridge CE285A (85A) for HP Printer Common Office Supplies	PROPERTY-Pagadian	Shop-OS														GAA	37,000.00	-	37,000.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	PROPERTY-Pagadian	Shop-OS														GAA				
	ICRISAT-Peanut BRS-RD-DA9 PEANUT COMMERCIALIZATION PROGRAM (Common office supplies, services & other supplies/materials) YR-2016																				
5 02 03 010	Common Office Supplies Common Computer Supplies/Consumables																GAA				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	888.00	-	888.00	
	Office Supplies PAPER, (Bond Paper/ Book Paper) Sub. 20 LONG	Research Division	NP-SVP														GAA	2,652.00	-	2,652.00	
	Common Office Supplies & Equipments Office Supplies																				
	FOLDER, expanding, long - brown	Research Division	NP-SVP														GAA	660.00	660.00	-	
	Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	

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5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses CELLOPHANE various sizes for food packaging	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP														GAA	80,700.00	80,700.00	-	
	LABOR FOR PAKYAW BASIS 1. FURROWING	Research Division	NP-SVP														GAA	51,300.00	51,300.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING	Research Division	NP-SVP														GAA	39,375.00	39,375.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN PRINTING 2 ft x 4 ft	Research Division	NP-SVP														GAA	5,250.00	5,250.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses PLASTIC STRAW 1 kg per roll	Research Division	NP-SVP														GAA	31,700.00	31,700.00	-	
5 02 16 010	Implementation of Various Marketing Devt. Ac AMAD_JOB ORDER 2016 Labor and Wages JOB ORDER (Personnel, Worker)	AMAD	NP-SVP														GAA	11,000.00	11,000.00	-	
5 02 16 010	Labor and Wages JOB ORDER - Labor and Materials (PAKYAW/Work)	GENERAL SERVICE (Admin.)	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 13 060	LOCALLY FUNDED-PAMANA Implementation MOTOR VEHICLE & REPAIR MAINTENANCE for Nissan "PathFinder" SEM-598 (CY-2016)** Repairs and Maintenance Repairs and Maintenance-Transportation Equipment VELOCITY AXLE with Hub Block (mv)	Gen. Service, ZC	NP-SVP														GAA	45,000.00	45,000.00	-	
50299990-00	MOTOR VEHICLE & REPAIR MAINTENANCE for SBZ-878 Fighter Truck (green) & SAA-4009 Innova (Toyota) # Repairs and Maintenance Repair & Maintenance-Other	MOOE																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 13 060	BRAKE PAD (mV) for SAA-4009 Innova (Toyota) Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP													GAA	2,950.00	2,950.00	-	
	WHEEL BEARING (mV) for SBZ-878 Fuso Fighter	Gen. Service, ZC	NP-SVP													GAA	6,400.00	6,400.00	-	
LOCALLY FUNDED-PAMANA Implementation																				
2016 PAMANA FUEL																				
Supplies and Materials Expenses																				
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	FUEL	GPBP & PAMANA	PuB													GAA	17,500.00	17,500.00	-	
Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																				
Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	TIRE (MV) size: 235x70 R15 /Tubeless for: Gen	Gen. Service, ZC	NP-SVP													GAA	88,000.00	88,000.00	-	
MFO2 ESETS Natl. CORN Prog. (Other MOOE)																				
YR-2016 LIVELIHOOD ASSISTANCE FOR CASSAVA PRODUCTION																				
COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																			
	OVEN STEAMER	AGRIPINOY CORN	NP-SVP													GAA	2,000.00	-	2,000.00	
Machinery and Equipment Outlay																				
5 06 04 050	Office Equipment																			
	GAS RANGE	AGRIPINOY CORN	NP-SVP													GAA	14,500.00	14,500.00	-	
50604050-99 Other Machinery and Equipment																				
	REFRIGERATOR	AGRIPINOY CORN	NP-SVP													GAA	12,000.00	12,000.00	-	
Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																			
	FRYING PAN (Large)	AGRIPINOY CORN	NP-SVP													GAA	3,500.00	3,500.00	-	
MFO2 ESETS Natl. CORN Prog. (Training Exp)																				
CY-2016 Program Implementation Review in Support to Corn Program																				
Other MOOE																				
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	PLANNING	NP-SVP																	
	YR-2016 QUALITY CORN ACHIEVERS AWARD SEARCH MEETINGS (Supplemental)	COMMITTEE																		
Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	PLAQUES 5" x 6.75"	AGRIPINOY CORN	NP-SVP													GAA	25,800.00	25,800.00	-	
	MFO2 ESSETS for National Corn Program 3 0																			
	CASSAVA STAKEHOLDERS MEETING																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, CANON PG-810, Black @PS	AGRIPINOY CORN	NP-SVP													GAA	3,209.86	-	3,209.86	
5 02 03 010	Common Office Supplies																			
	NOTEBOOK ORDINARY 100 LEAVES	AGRIPINOY CORN	NP-SVP													GAA	2,668.15	-	2,668.15	
	Office Supplies																			
	GLUE, (GEL) 118ml.	AGRIPINOY CORN	NP-SVP													GAA	6,090.00	-	6,090.00	
	Common Office Supplies & Equipments																			
	Office Supplies																			
	BALLPEN (black/good quality)	AGRIPINOY CORN	NP-SVP													GAA	5,000.00	5,000.00	-	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Provinci	AGRIPINOY CORN	NP-SVP													GAA	120,000.00	120,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	T-SHIRT (with colar)	AGRIPINOY CORN	NP-SVP													GAA	40,000.00	40,000.00	-	
	CASSAVA TECHNO-DEMO																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY CORN	NP-SVP													GAA	376,000.00	376,000.00	-	
	CASSAVA TRAINING OF TRAINERS (TOT)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	PLASTIC ENVELOPE, with handle, transparent, 11	AGRIPINOY CORN	NP-SVP													GAA	9,534.42	-	9,534.42	
	Office Supplies																			
	CERTIFICATE HOLDER	AGRIPINOY CORN	NP-SVP													GAA	7,125.00	-	7,125.00	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	NP-SVP													GAA	90,000.00	90,000.00	-	
	Training and Scholarship Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 02 010 - 00	Training Expenses															GAA	37,500.00	37,500.00	-	
	T-SHIRT (WITH COLLAR)	AGRIPINOY CORN	NP-SVP																	
	CORN HUSK UTILIZATION - Continuing Funds																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies															GAA	13,800.00	-	13,800.00	
	GLUE STICK	AGRIPINOY CORN	NP-SVP																	
	Office Supplies																			
	NOTEBOOK, ordinary	AGRIPINOY CORN	NP-SVP													GAA	4,608.00	-	4,608.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies															GAA	1,080.00	1,080.00	-	
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	66,588.00	66,588.00	-	
	GLUE GUN (HEAVY DUTY)	AGRIPINOY CORN	NP-SVP																	
	Corn IEC 2016																			
	Other MOOE																			
5 02 99 010	Advertising Expenses															GAA	168,000.00	168,000.00	-	
	TV & RADIO BROADCASTING	RAFID	NP-SVP																	
5 02 99 020	Printing and Publication Expenses															GAA	2,000.00	2,000.00	-	
	PRINTING & BINDING press releases	RAFID	NP-SVP																	
	Corn Office Supplies																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Devices															GAA	2,715.57	-	2,715.57	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	RAFID	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	32,630.70	-	32,630.70	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	RAFID	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	7,000.00	7,000.00	-	
	POCKET WIFI	RAFID	NP-SVP																	
	CORN Social Mobilization 2016																			
	Other MOOE																			
5 02 99 030	Representation Expenses															GAA	56,666.00	56,666.00	-	
	CATERING SERVICES - Training (Outside DA bu	RAFID	NP-SVP																	
	corn uoa 2016 continuing																			
	Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses SHIRT/JACKET PRINTING sweat shirt corn uoa graduation 2016 Other MOOE	RAFID	NP-SVP														GAA	150,000.00	150,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu CORN UOA SUPPLIES 2016 Awards/Rewards & Prizes Expenses	RAFID	NP-SVP														GAA	49,500.00	49,500.00	-	
5 02 06 010	Awards/Rewards Expenses MEDAL 1 GOLD, 1 SILVER, 8 BRONZE MEDALS COMMON OFFICE SUPPLIES Office Supplies CERTIFICATE HOLDER Supplies and Materials Expenses	RAFID	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses TRANSISTOR RADIO (ac-dc) GAD - MFO 2 Catering Service FY 2016 Other MOOE	RAFID	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside GAD - MFO 2 Rentals Other MOOE	Gender and Development (GAD)	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 99 050	Rent/Lease Expenses VEHICLE RENTAL HALAL PROMOTION IN SUPPORT TO CORN PROGRAM Other MOOE	Gender and Development (GAD)	NP-SVP														GAA	21,000.00	21,000.00	-	
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING Fan, Brochures, Posters,	AGRIPINOY CORN	NP-SVP														GAA	50,000.00	50,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside CATERING SERVICES - Representation (Provinci CATERING SERVICES - Representation (Provinci CATERING SERVICES - Representation (Provinci	AGRIPINOY CORN AGRIPINOY CORN AGRIPINOY CORN AGRIPINOY CORN	NP-SVP NP-SVP NP-SVP NP-SVP														GAA GAA GAA GAA	22,500.00 48,000.00 96,000.00 65,000.00	22,500.00 48,000.00 96,000.00 65,000.00	- - - -	

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	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	NP-SVP														GAA	48,000.00	48,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside L	AGRIPINOY CORN	NP-SVP														GAA	20,000.00	20,000.00	-	
	ICT-DA9 in Support to Corn Program (Common Office Supplies & Trainings)Yr-2016																				
5 02 03 010	Common Office Supplies																				
	Cleaning Equipment and Supplies																				
	GLASS CLEANER 500ml	Information & Communication Te	NP-SVP														GAA	784.00	-	784.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	LAMINATING FILM (Thickness: 250 micron / Siz	Information & Communication Te	NP-SVP														GAA	1,520.00	-	1,520.00	
5 02 03 010	Common Electrical Supplies																				
	EXTENSION WIRE, with 5 universal sockets and	Information & Communication Te	NP-SVP														GAA	4,000.00	-	4,000.00	
5 02 03 010	Common Janitorial Supplies																				
	AIR FRESHENER(SCENTED GEL - Glade) "Hanc	Information & Communication Te	NP-SVP														GAA	1,100.00	-	1,100.00	
5 02 03 010	Common Office Devices																				
	CUTTER, heavy duty @PS	Information & Communication Te	NP-SVP														GAA	100.00	-	100.00	
5 02 03 010	Common Office Supplies																				
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	Information & Communication Te	NP-SVP														GAA	559.40	-	559.40	
	PUSH PIN, flat head type, assorted colors, 100s	Information & Communication Te	NP-SVP														GAA	22.00	-	22.00	
	Office Supplies																				
	ALCOHOL, 40%-70%,isoprophyl, colorless clear	Information & Communication Te	NP-SVP														GAA	3,052.00	-	3,052.00	
	LAID BOARD PAPER, legal size white	Information & Communication Te	NP-SVP														GAA	500.00	-	500.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	Information & Communication Te	NP-SVP														GAA	1,996.00	-	1,996.00	
	PAPER FASTENER, plastic, 8"	Information & Communication Te	NP-SVP														GAA	447.00	-	447.00	
5 02 03 990	Other Supplies and Materials Expenses																				

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	EXTENSION WIRE, heavy duty, 30 meters	Information & Communication Te	NP-SVP														GAA	1,302.00	-	1,302.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables	Information & Communication Te	NP-SVP														GAA	5,200.00	5,200.00	-	
5 02 03 010	PVC, Digital Imaging Printing Card for ID (50 sets) Common Electrical Supplies	Information & Communication Te	NP-SVP														GAA	500.00	500.00	-	
5 02 03 010	EPOXY GLUE (A & B) "dura steal" Common Office Devices	Information & Communication Te	NP-SVP														GAA	1,254.00	1,254.00	-	
5 02 03 010	BOARD CUTTER Common Office Supplies	Information & Communication Te	NP-SVP														GAA	560.00	560.00	-	
5 02 03 010	BALLPEN (blue / ordinary) PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	Information & Communication Te	NP-SVP														GAA	100.00	100.00	-	
5 02 03 010	Electrical Components & Supplies MIGHTY BOND, Instant Glue (pioneer/bulldog) o	Information & Communication Te	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 99 030	Office Supplies MARKER, waterboard, bullet type, blue	Information & Communication Te	NP-SVP														GAA	32.00	32.00	-	
5 02 03 080	RULER, metal, 12inches Other MOOE Representation Expenses	Information & Communication Te	NP-SVP														GAA	100.00	100.00	-	
5 02 03 990	TRAINING/SEMINAR ICT Skills Enhancement Ti Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses	Information & Communication Te	NP-SVP														GAA	20,000.00	20,000.00	-	
	MAGNIFYING LENS	Information & Communication Te	NP-SVP														GAA	120.00	120.00	-	
	GUN TACKER T25	Information & Communication Te	NP-SVP														GAA	2,000.00	2,000.00	-	
	IDSS in support to CORN activities 2016																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 06 010	Awards/Rewards & Prizes Expenses Awards/Rewards Expenses PLAQUES Other MOOE	IDSS (Operation)	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING	IDSS (Operation)	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 05 030	Internet Subscription & Connection DIPOLOG-RSO (CY-2016) Communication Expenses Internet Subscription Expenses Internet Setup & Installation w/ Router Labor & Gen. Service, ZC INTERNET SUBSCRIPTION EXPENSES (ISE) Records 50k charge	Gen. Service, ZC Gen. Service, ZC	NP-SVP NP-SVP														GAA GAA	5,700.00 2,200.00	5,700.00 2,200.00	- -	
5 02 03 010	COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies INSECTICIDE, aerosol type, net content 600ml,	ADMIN	NP-SVP														GAA	1,080.00	-	1,080.00	
5 02 03 010	Common Computer Supplies/Consumables PAPER, PHOTO Paper (8.5"x11")	ADMIN	NP-SVP														GAA	1,600.00	-	1,600.00	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	ADMIN	NP-SVP														GAA	216.96	-	216.96	
5 02 03 010	Common Office Devices PUNCHER, heavy duty @PS Stamping dater, with self-inkling stamp @PS	ADMIN ADMIN	NP-SVP NP-SVP														GAA GAA	390.66 3,243.66	- -	390.66 3,243.66	
5 02 03 010	Common Office Supplies AIR FRESHENER, 280mL/can @PS STAPLE WIRE, #35, standard, 5000 pcs/box	ADMIN ADMIN	NP-SVP NP-SVP														GAA GAA	5,983.33 5,251.00	- -	5,983.33 5,251.00	
5 02 03 990	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml RECORD BOOK, 500 pages	ADMIN ADMIN	NP-SVP NP-SVP														GAA GAA	4,979.04 21,902.00	- -	4,979.04 21,902.00	
5 02 03 990	Other Supplies and Materials Expenses EXTENSION WIRE, heavy duty, 30 meters	ADMIN	NP-SVP														GAA	1,736.00	-	1,736.00	
5 02 03 010	Paper Materials & Products PAPER (Felt Paper)	ADMIN	NP-SVP														GAA	600.00	-	600.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses WALLCLOCK Support Fund for APCO Dipolog	ADMIN	NP-SVP														GAA	3,010.00	3,010.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	Common Office Supplies Cleaning Equipment and Supplies	Dipolog-RSO	NP-SVP														GAA	214.00	-	214.00	
5 02 03 010	PAIL, plastic, medium size, 10 liters capacity Common Janitorial Supplies	Dipolog-RSO	NP-SVP														GAA	506.00	-	506.00	
5 02 03 010	FLOOR WAX, paste, red, 2kgs. @PS Common Office Supplies	Dipolog-RSO	NP-SVP														GAA	85.56	-	85.56	
5 02 03 010	PAPER CLIP, gem type, jumbo, 48mm, 100s/box Communication Expenses	Dipolog-RSO	NP-SVP														GAA				
5 02 05 010	Postage and Courier Services MAILING SERVICES	Dipolog-RSO	NP-SVP														GAA	400.00	400.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment	Dipolog-RSO	NP-SVP														GAA	3,500.00	-	3,500.00	
5 02 13 050	POWER BANK (w/ max. mAh, Multi/Dual Universal) Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment	Dipolog-RSO	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 99 030	CLEANING OF AIRCONDITIONING UNIT Training on Procurement LAW w/ COA (RA-9184) CY-2016 Other MOOE Representation Expenses	Dipolog-RSO	NP-SVP														GAA				
5 02 02 010 - 00	Customized Designed Fee Training Expenses	Gen. Service, ZC	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 990	TRAINING/SEMINAR with-in Zamboanga City YR-2015 Continuing PRAISE- LOYALTY Supplies and Materials Expenses Other Supplies and Materials Expenses	Gen. Service, ZC	NP-SVP														GAA	212,400.00	212,400.00	-	
5 02 02 010 - 00	RING (finger) (14 karats gold. 8 grams) YR-2015 FARMER FIELD SCHOOL (FFS) FOR CORN (Continuing) Other MOOE Training Expenses	AGRIPINOY CORN	PuB														GAA	141,000.00	141,000.00	-	
5 02 06 010	CATERING SERVICES - Representation (Outside) YR-2016 AGRICULTURAL SAFETY DISPENSER WITH INTEGRATED PEST MANAGEMENT TRAINING FOR CORN AEWs Awards/Rewards & Prizes Expenses Awards/Rewards Expenses	AGRIPINOY CORN	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 06 010	PLAQUES (8.5"x11") COMMON OFFICE SUPPLIES	AGRIPINOY CORN	NP-SVP														GAA	4,000.00	4,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	2,580.00	-	2,580.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG																				
	Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	560.00	-	560.00	
	NOTEBOOK, ordinary																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	700.00	700.00	-	
	BALLPEN (black/ ordinary)																				
5 02 99 030	Representation Expenses	AGRIPINOY CORN	NP-SVP														GAA	115,200.00	115,200.00	-	
	CATERING SERVICES - Training (Outside DA bu																				
5 02 02 010 - 00	Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	4,000.00	4,000.00	-	
	TRAINING TOKEN																				
	YR-2016 CASSAVA LIVELIHOOD TRAINING (6 TRAININGS)																				
5 02 03 010	Common Office Devices	AGRIPINOY CORN	NP-SVP														GAA	125.00	-	125.00	
	CUTTER, heavy duty @PS																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	300.00	-	300.00	
	SCISSOR, 158mm min. length, symmetrical met																				
	Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	1,920.00	-	1,920.00	
	NOTEBOOK, ordinary																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	1,200.00	1,200.00	-	
	BALLPEN (black/ ordinary)																				
5 06 04 050	Office Equipment	AGRIPINOY CORN	NP-SVP														GAA	20,000.00	-	20,000.00	
	GAS RANGE																				
50604050-99	Other Machinery and Equipment	AGRIPINOY CORN	NP-SVP														GAA	40,000.00	-	40,000.00	
	MICROWAVE OVEN																				
5 02 99 030	Representation Expenses	AGRIPINOY CORN	NP-SVP														GAA	28,000.00	28,000.00	-	
	CATERING SERVICES - Training (Outside DA bu																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 03 100	COCONUT MEAL	AGRIPINOY CORN	NP-SVP													GAA	500.00	500.00	-	
	Agricultural Supplies Expenses																			
5 02 03 080	CASSAVA FLOUR	AGRIPINOY CORN	NP-SVP													GAA	400.00	400.00	-	
	Medical, Dental & Laboratory Supplies Expenses																			
5 02 03 990	LAB SPOON/SPATULA (Rubber)	AGRIPINOY CORN	NP-SVP													GAA	4,840.00	4,840.00	-	
	Other Supplies and Materials Expenses																			
	BAKING TRAY	AGRIPINOY CORN	NP-SVP													GAA	63,270.00	63,270.00	-	
	GAS STOVE	AGRIPINOY CORN	NP-SVP													GAA	79,270.00	79,270.00	-	
	YR-2016 CASSAVA TECHNOLOGY TRAINING																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT	AGRIPINOY CORN	NP-SVP													GAA	25,863.14	-	25,863.14	
	Office Supplies																			
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"	AGRIPINOY CORN	NP-SVP													GAA	11,487.00	-	11,487.00	
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA building)	AGRIPINOY CORN	NP-SVP													GAA	200,000.00	200,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	RAIN COAT	AGRIPINOY CORN	NP-SVP													GAA	24,750.00	24,750.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING SHIRT	AGRIPINOY CORN	NP-SVP													GAA	13,500.00	13,500.00	-	
	YR-2016 CORN HUSK UTILIZATION (6 TRAININGS)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	PLIERS, LONG NOSE (Small)	AGRIPINOY CORN	NP-SVP													GAA	504.00	-	504.00	
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	AGRIPINOY CORN	NP-SVP													GAA	600.00	-	600.00	
5 02 03 010	Common Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	COTTON, big, 400g	AGRIPINOY CORN	NP-SVP														GAA	25,482.30	-	25,482.30	
	Office Supplies																				
	PAD PAPER, ruled, GSP bond, 55 gsm., 216mm	AGRIPINOY CORN	NP-SVP														GAA	10,610.26	-	10,610.26	
	RIBBONS(1.5" SATIN, GOLDEN YELLOW)	AGRIPINOY CORN	NP-SVP														GAA	165.00	-	165.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	EXTENSION WIRE, heavy duty, 30 meters	AGRIPINOY CORN	NP-SVP														GAA	1,750.00	-	1,750.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	3,600.00	3,600.00	-	
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	NP-SVP														GAA	45,000.00	45,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CORN HUSK	AGRIPINOY CORN	NP-SVP														GAA	1,800.00	1,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	RUBBING ALCOHOL, Isopropyl	AGRIPINOY CORN	NP-SVP														GAA	78,952.00	78,952.00	-	
	YR-2016 CORN TECHNOLOGICAL TRAININGS AND TECHNICAL BRIEFINGS (14 TRAININGS)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	AGRIPINOY CORN	NP-SVP														GAA	10,603.40	-	10,603.40	
	Office Supplies																				
	CARTOLINA, (green), bristol board, 572mm 724	AGRIPINOY CORN	NP-SVP														GAA	7,398.00	-	7,398.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	1,800.00	1,800.00	-	
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside)	AGRIPINOY CORN	NP-SVP														GAA	48,000.00	48,000.00	-	
	YR-2016 EDUCATIONAL TOUR/LAKBAY ARAL FOR CORN AEWs AND FARMERS																				
	Other MOOE																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu YR-2016 FARMERS FIELD SCHOOL (FFS) COMMON OFFICE SUPPLIES	AGRIPINOY CORN	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK REFILL (FOR MARKER PEN) 30ML	AGRIPINOY CORN	NP-SVP														GAA	11,550.00	-	11,550.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	AGRIPINOY CORN	NP-SVP														GAA	7,241.50	-	7,241.50	
5 02 03 010	Common Office Supplies CHALK, white, dustless, 100 pcs/box @PS	AGRIPINOY CORN	NP-SVP														GAA	16,536.80	-	16,536.80	
	Office Supplies CARTOLINA, (green), bristol board, 572mm 724	AGRIPINOY CORN	NP-SVP														GAA	77,100.00	-	77,100.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP														GAA	28,350.00	28,350.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING	AGRIPINOY CORN	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	AGRIPINOY CORN	NP-SVP														GAA	175,000.00	175,000.00	-	
	AMMONIUM PHOSPHATE (16-20-0)	AGRIPINOY CORN	NP-SVP														GAA	171,500.00	171,500.00	-	
5 02 12 990	Other General Services SYRINGE	AGRIPINOY CORN	NP-SVP														GAA	2,625.00	2,625.00	-	
5 02 03 990	Other Supplies and Materials Expenses HAND SPRAYER plastic 500 ml. capacity	AGRIPINOY CORN	NP-SVP														GAA	80,050.00	80,050.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses TRAINING SHIRT	AGRIPINOY CORN	NP-SVP														GAA	157,500.00	157,500.00	-	
	YR-2016 FARMERS FIELD SCHOOL CONTINUING (FFS- Other MOOE	CORN)																			

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5 02 02 010 - 00	Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	87,500.00	87,500.00	-	
	CATERING SERVICES - Representation (Outside YR-2016 GOOD AGRICULTURAL PRACTICES (GAP) (5 Trainings) Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses	AGRIPINOY CORN	NP-SVP														GAA	6,000.00	6,000.00	-	
	PLAQUES (8.5"x11")																				
	PLAQUES (8.5"x11")	AGRIPINOY CORN	NP-SVP														GAA	6,000.00	6,000.00	-	
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	AGRIPINOY CORN	NP-SVP														GAA	4,384.44	-	4,384.44	
	INK CART, HP CD887AA, (HP703), Black @PS																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	6,688.00	-	6,688.00	
	ENVELOPE, expanding, plastic, legal size @PS																				
	Office Supplies																				
	NOTEBOOK, ordinary	AGRIPINOY CORN	NP-SVP														GAA	2,400.00	-	2,400.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	3,000.00	3,000.00	-	
	BALLPEN (black/ ordinary)																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	54,000.00	54,000.00	-	
	CATERING SERVICES - Representation (Outside YR-2016 HYBRID CORN PRODUCTION TRAINING (12 TRAININGS) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	AGRIPINOY CORN	NP-SVP														GAA	4,384.44	-	4,384.44	
	INK CART, HP CD887AA, (HP703), Black @PS																				
	Office Supplies																				
	CERTIFICATE HOLDER	AGRIPINOY CORN	NP-SVP														GAA	475.00	-	475.00	
	NOTEBOOK, small, ordinary 40s	AGRIPINOY CORN	NP-SVP														GAA	8,500.00	-	8,500.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	3,600.00	3,600.00	-	
	BALLPEN (black/ ordinary)																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				

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	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	PuB														GAA	72,000.00	72,000.00	-	
	YR-2016 LABOR SUPPORT IN HAULING OF FARM INPUTS FOR FARMER FIELD SCHOOL(FFS) 4 Sites (Supplemental) Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS	AGRIPINOY CORN	NP-SVP														GAA	1,750.00	1,750.00	-	
	YR-2016 LAUNCHING of the COMPREHENSIVE REFORM and DEVELOPMENT AGENDA for ARMED-CONFLICT AFFECTED AREAS in REGION 9																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside)	AGRIPINOY CORN	NP-SVP														GAA	166,500.00	166,500.00	-	
	YR-2016 LAUNCHING of the COMPREHENSIVE REFORM and DEVELOPMENT AGENDA for ARMED-CONFLICT AFFECTED AREAS in REGION IX (Isabela City)																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside)	AGRIPINOY CORN	NP-SVP														GAA	37,500.00	37,500.00	-	
	YR-2016 SUPPORT TO GENDER & DEVELOPMENT ACTIVITIES																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	T-SHIRT (Round Neck T-Shirt w/o Collar)	AGRIPINOY CORN	NP-SVP														GAA	110,000.00	110,000.00	-	
	YR-2016 SUPPORT TO THE SEC. EMMANUEL PIÑOL FOR AGRI-REHABILITATION PROGRAM																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	AGRIPINOY CORN	NP-SVP														GAA	21,000.00	21,000.00	-	
	YR-2016 SUPPORT TO THE SEC. EMMANUEL PIÑOL FOR AGRI-REHABILITATION PROGRAM IN BASILAN																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	AGRIPINOY CORN	NP-SVP														GAA	10,000.00	10,000.00	-	
	YR-2016 SUSTAINABLE CORN PRODUCTION ON SLOPING AREAS (SCoPSA) (4 Sites)																				
	Bearer Biological Assets Outlay																				
5 06 05 010	Breeding Stocks																				
	GOAT (Kid)	AGRIPINOY CORN	NP-SVP														GAA	24,000.00	24,000.00	-	
	Supplies and Materials Expenses																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
5 02 03 130	FERTILIZER (Complete Fertilizer 14-14-14)	AGRIPINOY CORN	NP-SVP													GAA	134,400.00	134,400.00	-	
	Chemical and Filtering Supplies Expenses																			
5 02 03 990	WEEDICIDE (Glyphosate)	AGRIPINOY CORN	NP-SVP													GAA	24,000.00	24,000.00	-	
	Other Supplies and Materials Expenses																			
	PESTICIDES	AGRIPINOY CORN	NP-SVP													GAA	24,000.00	24,000.00	-	
	YR-2016 SUSTAINABLE CORN PRODUCTION ON SLOPING AREAS (SCoPSA) Additional Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but	AGRIPINOY CORN	NP-SVP													GAA	40,000.00	40,000.00	-	
	YR-2016 TECHNO-DEMO FOR CORN Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING (3ft x 4ft)	AGRIPINOY CORN	NP-SVP													GAA	12,000.00	12,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	COMPLETE FERTILIZER (14-14-14)	AGRIPINOY CORN	NP-SVP													GAA	136,500.00	136,500.00	-	
	CORN SEEDS (Hybrid/Stack-Corn) 9kg/Bag	AGRIPINOY CORN	PuB													GAA	80,000.00	80,000.00	-	
	FUNGICIDES	AGRIPINOY CORN	NP-SVP													GAA	250,500.00	250,500.00	-	
5 02 03 100	Agricultural Supplies Expenses																			
	CORN SEEDS (Hybrid/Conventional) 18kg/Bag	AGRIPINOY CORN	PuB													GAA	60,000.00	60,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	GOOD LUMBER (1"X2"X8")	AGRIPINOY CORN	NP-SVP													GAA	14,560.00	14,560.00	-	
	YR-2016 TECHNO-DEMO FOR SWEET AND GLUTINOUS CORN (4 SITES) Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	Hybrid Corn Seeds (Sweet Corn)(8 kilos per bag	AGRIPINOY CORN	NP-SVP													GAA	62,800.00	62,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	PESTICIDES (CARBOFURAN)	AGRIPINOY CORN	NP-SVP													GAA	2,400.00	2,400.00	-	
	ZAMPIARC-RD-DA9-APCO SIBUGAY (CORN) CY 2016 COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mechanical Common Office Supplies	Research Division	NP-SVP														GAA	400.00	-	400.00	
	RECORD BOOK, 500 pages, smythe sewn @PS Office Supplies	Research Division	NP-SVP														GAA	327.40	-	327.40	
	CORRECTION TAPE	Research Division	NP-SVP														GAA	408.00	-	408.00	
5 02 03 010	Common Office Supplies & Equipments																				
	BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	240.00	240.00	-	
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	9,536.00	9,536.00	-	
5 02 02 010 - 00	Other MOOE Training Expenses																				
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																				
	WINDOW CURTAINS	Research Division	NP-SVP														GAA	1,757.00	1,757.00	-	
	MFO2 ESSETS for National High Value Crops																				
	GAD - MFO 2 Catering Service FY 2016																				
5 02 99 030	Other MOOE Representation Expenses																				
	CATERING SERVICES - Representation (Provinci	Gender and Development (GAD)	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				
	TRAINING KIT (JACKET)	Gender and Development (GAD)	NP-SVP														GAA	57,500.00	57,500.00	-	
5 02 99 050	GAD - MFO 2 Rentals Other MOOE Rent/Lease Expenses																				
	VEHICLE RENTAL	Gender and Development (GAD)	NP-SVP														GAA	21,000.00	21,000.00	-	
	HALAL PROMOTION IN SUPPORT TO HVCDP COMMON OFFICE SUPPLIES																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 32gb, USB 2.0 plug and play	AGRIPINOY HVCDP	NP-SVP														GAA	26,042.50	-	26,042.50	
5 02 03 010	Common Office Supplies BALLPEN (black/good quality)	AGRIPINOY HVCDP	NP-SVP														GAA	7,605.50	-	7,605.50	
	Office Supplies CERTIFICATE HOLDER	AGRIPINOY HVCDP	NP-SVP														GAA	15,650.00	-	15,650.00	
	HVCDP IEC 2016 Other MOOE																				
5 02 99 010	Advertising Expenses VIDEO DOCUMENTARY PRODUCTION	RAFID	NP-SVP														GAA	85,250.00	85,250.00	-	
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING	RAFID	NP-SVP														GAA	465,750.00	465,750.00	-	
	HVCDP Office supplies 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP C6578A/D (HP 78), tricolor	RAFID	NP-SVP														GAA	1,690.00	-	1,690.00	
5 02 03 010	Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	RAFID	NP-SVP														GAA	180.80	-	180.80	
5 02 03 010	Common Office Supplies BALLPEN (black/good quality)	RAFID	NP-SVP														GAA	1,000.00	-	1,000.00	
	Office Supplies LAID PAPER, SHORT SIZE, 8,1/2X11"	RAFID	NP-SVP														GAA	2,952.00	-	2,952.00	
	CERTIFICATE HOLDER	RAFID	NP-SVP														GAA	30,740.00	-	30,740.00	
	RECORD BOOK, 300 pages	RAFID	NP-SVP														GAA	162.00	-	162.00	
	Other MOOE																				
5 02 99 990	Other MOOE PICTURE FRAME, 8.5"x11"	RAFID	NP-SVP														GAA	1,300.00	1,300.00	-	
	HVCDP Social Mobilization 2016 Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside	RAFID	NP-SVP														GAA	300,000.00	300,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses SHIRT/JACKET PRINTING	RAFID	NP-SVP														GAA	100,000.00	100,000.00	-	
	IDSS in support to HVCDP program activities 2016 COMMON OFFICE SUPPLIES																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CC640WA, (HP60), Black @PS	IDSS (Operation)	NP-SVP														GAA	23,864.10	-	23,864.10	
5 02 03 010	Common Office Supplies PAPER, bond, Premium Grade, 210mm x 297mm	IDSS (Operation)	NP-SVP														GAA	12,715.00	-	12,715.00	
	Office Supplies LAID PAPER, legal size, 8.5X13"MINT GREEN	IDSS (Operation)	NP-SVP														GAA	6,308.00	-	6,308.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	IDSS (Operation)	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 99 990	Other MOOE Other MOOE PICTURE FRAME, 8.5"x11"	IDSS (Operation)	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING	IDSS (Operation)	NP-SVP														GAA	900.00	900.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Provincial Site)	IDSS (Operation)	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses GUN TACKER	IDSS (Operation)	NP-SVP														GAA	2,600.00	2,600.00	-	
5 02 03 010	National HVCDP Extension Support, Education and Training Services Common Office Supplies Common Office Devices LASER POINTER, PEN TYPE, metal, for presenta	AGRIPINOY HVCDP	PuB														GAA	2,552.00	-	2,552.00	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN PRINTING	AGRIPINOY HVCDP	PuB														GAA	8,000.00	8,000.00	-	
5 02 99 050	Rent/Lease Expenses VEHICLE RENTAL	AGRIPINOY HVCDP	DirectC														GAA	48,000.00	48,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses CATERING SERVICES - Training (Provincial Site)	AGRIPINOY HVCDP	PuB														GAA	299,682.18	299,682.18	-	
	Support Fund for APCO Dipolog																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN693AA (HP704), tricolor	Dipolog-RSO	NP-SVP													GAA	3,860.00	-	3,860.00	
5 02 03 010	Common Office Devices SHARPENER, Pencil Desk	Dipolog-RSO	NP-SVP													GAA	264.00	-	264.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matrix	Dipolog-RSO	NP-SVP													GAA	960.00	-	960.00	
	Office Supplies PASTE, solid, with water well, 200gms	Dipolog-RSO	NP-SVP													GAA	56.00	-	56.00	
5 02 03 010	Common Office Supplies & Equipments Cleaning Equipment and Supplies PAIL, plastic, with cover, 40 liters cap.	Dipolog-RSO	NP-SVP													GAA	412.00	412.00	-	
	Office Supplies TAPE, transparent, (1")	Dipolog-RSO	NP-SVP													GAA	144.00	144.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker)	Dipolog-RSO	NP-SVP													GAA	8,800.00	8,800.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses RUBBING ALCOHOL, Isopropyl	Dipolog-RSO	NP-SVP													GAA	234.00	234.00	-	
5 02 03 990	Other Supplies and Materials Expenses DIPPER	Dipolog-RSO	NP-SVP													GAA	90.00	90.00	-	
5 06 04 070	ZAMPIARC-RD-DA9-APCO SIBUGAY (HVCDP) CY 2016 Furniture, Fixtures and Books Outlay Furniture and Fixtures BED (Single Bed w/ Foam)	Research Division	NP-SVP													GAA	10,000.00	10,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker)	Research Division	NP-SVP													GAA	9,536.00	9,536.00	-	
5 02 02 010 - 00	Other MOOE Training Expenses CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP													GAA	8,700.00	8,700.00	-	
5 02 99 990	MFO2 ESSETS for National Livestock Program RETIREES SOUVENIR (CY-2016) Other MOOE Other MOOE																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	RING (finger) "GOLD" MFO2 ESSETS for National Livestock Program GAD - MFO 2 Catering Service FY 2016 Other MOOE	Gen. Service, ZC	PuB														GAA	102,000.00	102,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside)	Gender and Development (GAD)	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 03 010	ICT-DA9 in Support to ESSETS Livestock Program CY 2016 COMMON OFFICE SUPPLIES Common Electrical Supplies Face Plate (Best Quality)	Information & Communication Te	NP-SVP														GAA	19,600.00	-	19,600.00	
5 02 03 010	MOULDING, Plastic Moulding (Square "2 x 2" x Computer Supplies CABLE, UTP Cable #1583A Cat5e "Belden"	Information & Communication Te	NP-SVP														GAA	12,600.00	-	12,600.00	
5 02 03 990	STP Cable Cat5e Outdoor waterproof (Heavy du Other Supplies and Materials Expenses COMPUTER SOFTWARE/ ANTI-VIRUS/ APPLICA	Information & Communication Te	NP-SVP														GAA	41,500.00	-	41,500.00	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL Skills-enhancement training of I	Information & Communication Te	NP-SVP														GAA	8,000.00	-	8,000.00	
5 02 06 010	IDSS in support to LIVESTOCK activities 2016 Awards/Rewards & Prizes Expenses Awards/Rewards Expenses PLAQUES	IDSS (Operation)	NP-SVP														GAA	6,900.00	-	6,900.00	
5 02 99 990	Other MOOE Other MOOE PICTURE FRAME, 8.5"x11"	IDSS (Operation)	NP-SVP														GAA	35,000.00	35,000.00	-	
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING	IDSS (Operation)	NP-SVP														GAA	2,800.00	2,800.00	-	
5 02 02 010 - 00	Training Expenses	IDSS (Operation)	NP-SVP														GAA	10,200.00	10,200.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Training (Provincial Site)	IDSS (Operation)	NP-SVP														GAA	28,000.00	28,000.00	-	
	Livestock IEC 2016																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & BINDING	RAFID	NP-SVP														GAA	8,500.00	8,500.00	-	
	Livestock Office Supplies 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664400 (T6644), Yellow	RAFID	NP-SVP														GAA	15,063.90	-	15,063.90	
	INK CARTRIDGE, EPSON T6441, Black, for Epson	RAFID	NP-SVP														GAA	20,056.78	-	20,056.78	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	RAFID	NP-SVP														GAA	3,700.00	-	3,700.00	
	STAMP PAD, felt pad, min 60mm x 100mm @PS	RAFID	NP-SVP														GAA	3,765.58	-	3,765.58	
	Office Supplies																				
	REIMBURSEMENT PAD	RAFID	NP-SVP														GAA	110.00	-	110.00	
	STAMP PAD INK, purple or violet, 50ml, with applicator	RAFID	NP-SVP														GAA	2,657.00	-	2,657.00	
	Livestock Social Mobilization 2016																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside Office)	RAFID	NP-SVP														GAA	25,000.00	25,000.00	-	
	Support Fund for APCO Dipolog																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Dipolog-RSO	NP-SVP														GAA	8,800.00	8,800.00	-	
	ZAMPIARC-RD-DA9-APCO SIBUGAY (LIVESTOCK) CY 2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DISHWASHING LIQUID, 500ml	Research Division	NP-SVP														GAA	660.00	-	660.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK REFILL (STAMPING PAD INK)	Research Division	NP-SVP														GAA	3,565.00	-	3,565.00	
5 02 03 010	Common Janitorial Supplies																				
	TOILET CLEANER, 500ml (bleach)	Research Division	NP-SVP														GAA	314.00	-	314.00	
5 02 03 010	Common Office Supplies																				
	TAPE, masking (2"), 48mm	Research Division	NP-SVP														GAA	11,096.18	-	11,096.18	
	Office Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	AIR FRESHNER, gel type Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	1,437.00	-	1,437.00	
	TABLET PC SAMSUNG GALAXY TAB WITH ACCE Common Office Supplies & Equipments Office Supplies	Research Division	NP-SVP														GAA	10,000.00	-	10,000.00	
	FOLDER, plastic w/ slider, long Labor and Wages	Research Division	NP-SVP														GAA	1,914.00	1,914.00	-	
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	9,536.00	9,536.00	-	
5 02 02 010 - 00	Other MOOE Training Expenses																				
	CATERING SERVICES - Representation (Outside Supplies and Materials Expenses	Research Division	NP-SVP														GAA	11,600.00	11,600.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses ETHYL ALCOHOL (500ml)	Research Division	NP-SVP														GAA	660.00	660.00	-	
5 02 03 990	Other Supplies and Materials Expenses DIGITAL CAMERA	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
MFO2 ESSETS for National Livestock Program																					
	Basic Training Bee Keeping (Livestock CY-2016) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies BALLPEN (black ink) Office Supplies	LIVESTOCK	NP-SVP														GAA	300.00	-	300.00	
	TRAINING KIT ICT-DA9 in Support to ESSETS Livestock Program CY 2016	LIVESTOCK	NP-SVP														GAA	10,300.00	-	10,300.00	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
	TONER CART, HP CE255A, Black @PS	Information & Communication Te	NP-SVP														GAA	6,704.00	-	6,704.00	
MFO2 ESSETS for National Rice Program 3 0																					
	BRS-DA9-COMMUNITY BASED MUSHROOM PRODUCTION (Supplies and Materials) YR-2016 Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses Plywood 3/4 MARINE	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	BRS-RD-DA9-COMMUNITY BASED MUSHROOM PRODUCTION (Common office supplies, services & other supplies/materials) YR-2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies DISINFECTANT SPRAY, aerosol type, 510grams	Research Division	NP-SVP														GAA	13,200.00	-	13,200.00	
5 02 03 010	Common Computer Supplies/Consumables INK REFILL for canon, black	Research Division	NP-SVP														GAA	750.00	-	750.00	
5 02 03 010	Common Electrical Supplies SCISSOR (G.I. sheet) (Medium)	Research Division	NP-SVP														GAA	3,841.38	-	3,841.38	
5 02 03 010	Common Janitorial Supplies TRASH CAN	Research Division	NP-SVP														GAA	5,770.36	-	5,770.36	
5 02 03 010	Common Office Devices CUTTER KNIFE, heavy duty @PS	Research Division	NP-SVP														GAA	1,110.48	-	1,110.48	
5 02 03 010	Common Office Equipment TABLE, monobloc, square, 36" X 36", beige, four	Research Division	NP-SVP														GAA	2,602.48	-	2,602.48	
5 02 03 010	Common Office Supplies MANILA PAPER,10 SHEETS PER PACK	Research Division	NP-SVP														GAA	6,571.10	-	6,571.10	
5 02 03 010	Electrical Components & Supplies BULB (lead)	Research Division	NP-SVP														GAA	2,000.00	-	2,000.00	
	Office Supplies																				
	FOLDER, fancy, for legal size paper/document, vertical	ARD Planning & Research	NP-SVP														GAA	400.00	-	400.00	
	NOTEBOOK, ordinary	Research Division	NP-SVP														GAA	2,400.00	-	2,400.00	
	RUBBER BAND, #18, approximately 445gms/box	Research Division	NP-SVP														GAA	31,384.00	-	31,384.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP														GAA	2,832.00	2,832.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) Incharge of tis	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	Machinery and Equipment Outlay																			
50604050-99	Other Machinery and Equipment																			
	SEALER "Heavy Duty"	Research Division	NP-SVP													GAA	3,600.00	3,600.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN printing (4 x 8)	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP													GAA	75,000.00	75,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CRACKED CORN (for lab substrate)	Research Division	NP-SVP													GAA	16,700.00	16,700.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISPOSABLE EXAMINATION GLOVES, SMALL, 1	Research Division	NP-SVP													GAA	7,380.00	7,380.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	ALUMINUM FOIL	Research Division	NP-SVP													GAA	202,908.00	202,908.00	-	
	LPG REFILL 11 kg	Research Division	NP-SVP													GAA	8,000.00	8,000.00	-	
	BRS-RD-DA9-MUSHROOM MODULES AT BRS																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP													GAA	2,060.00	-	2,060.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, canon Part No. CL 811, colore	Research Division	NP-SVP													GAA	3,111.00	-	3,111.00	
5 02 03 010	Common Office Devices																			
	WASTE BASKET, plastic @PS	Research Division	NP-SVP													GAA	323.70	-	323.70	
5 02 03 010	Common Office Equipment																			
	AIRPOT, 3.8 liters, w/ dispenser @PS	Research Division	NP-SVP													GAA	1,448.00	-	1,448.00	
	TABLE, monobloc, square, 36" X 36", beige, fou	Research Division	NP-A2A													GAA	2,602.48	-	2,602.48	
5 02 03 010	Common Office Supplies																			
	Bond Paper Substance 16 Short 8.5 x 11	Research Division	NP-SVP													GAA	13,809.81	-	13,809.81	
5 02 03 010	Electrical Components & Supplies																			
	EXTENSION WIRE, heavy duty, 25 meters, w/ c	Research Division	NP-SVP													GAA	3,850.00	-	3,850.00	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	Office Supplies															GAA	11,169.00	-	11,169.00	
	MARKER PEN, fine BLACK AND BLUE	Research Division	NP-SVP																	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies															GAA	3,000.00	3,000.00	-	
	BALLPEN (black/ ordinary)	Research Division	NP-SVP																	
5 02 16 010	Labor and Wages Labor and Wages															GAA	17,500.00	17,500.00	-	
	LABOR FOR PAKYAW BASIS LABOR FOR PAKYAW	Research Division	NP-SVP																	
5 02 99 080	Other MOOE Donations															GAA	28,000.00	28,000.00	-	
	FREEZER	Research Division	NP-SVP																	
5 02 99 020	Printing and Publication Expenses															GAA	1,000.00	1,000.00	-	
	TARPAULIN	Research Division	NP-SVP																	
5 02 99 030	Representation Expenses															GAA	75,000.00	75,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP																	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses															GAA	1,100.00	1,100.00	-	
	CRACKED CORN	Research Division	NP-SVP																	
5 02 03 130	Chemical and Filtering Supplies Expenses															GAA	4,500.00	4,500.00	-	
	BOTTLE (Wide Mouth Bottle w/ cover, PP, 125 r	Research Division	NP-SVP																	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses															GAA	5,700.00	5,700.00	-	
	DISPOSABLE GLOVES	Research Division	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses															GAA	40,190.00	40,190.00	-	
	WHITE BOARD, 4ft.X8ft.	Research Division	NP-SVP																	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses															GAA	62,500.00	62,500.00	-	
	TRAINING/SEMINAR a.m. snack, lunch and p.m	Research Division	NP-SVP																	
	CBMP-CLUSTER 2 (ZAMPIARC, SRRADS, MLPC & WMHC) COMMON OFFICE SUPPLIES															GAA	2,682.72	-	2,682.72	
5 02 03 010	Common Janitorial Supplies																			
	DETERGENT POWDER, all purpose, 500gms. @f	Research Division	NP-SVP																	
5 02 03 010	Common Office Devices																			

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
5 02 03 010	CUTTER, heavy duty @PS Common Office Equipment	Research Division	NP-SVP														GAA	600.00	-	600.00	
5 02 03 010	ELECTRIC FAN (Electric Stand Fan) Common Office Supplies	Research Division	NP-SVP														GAA	2,500.00	-	2,500.00	
5 02 03 010	SCISSOR, 158mm min. length, symmetrical met Electrical Components & Supplies	Research Division	NP-SVP														GAA	36,595.00	-	36,595.00	
5 02 03 010	BULB (LEAD) Office Supplies	Research Division	NP-SVP														GAA	2,400.00	-	2,400.00	
5 02 03 010	DOORMAT, CLOTH BIG MARKING PEN, permanent, broad, black Common Office Supplies & Equipments Common Office Supplies	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	3,432.00 1,728.00	- -	3,432.00 1,728.00	
5 02 16 010	BALLPEN (black/ ordinary) Labor and Wages	Research Division	NP-SVP														GAA	960.00	960.00	-	
50604050-99	JOB ORDER (Personnel, Worker) Machinery and Equipment Outlay Other Machinery and Equipment	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 99 020	REFRIGERATOR (6 cu. ft.) Other MOOE Printing and Publication Expenses	Research Division	NP-SVP														GAA	17,000.00	-	17,000.00	
5 02 99 030	TARPAULIN PRINTING (4x8) Representation Expenses	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 130	CATERING SERVICES - Training (Outside DA bu Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 03 080	SAW DUST (50 kg capacity) Chemical and Filtering Supplies Expenses	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	DENATURED ALCOHOL Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
	ETHYL ALCOHOL	Research Division	NP-SVP														GAA	17,200.00	17,200.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses																				
	POLYPROPYLENE BAG 6"X12"-SABAKU BRAND,	Research Division	NP-SVP														GAA	58,710.00	58,710.00	-	
	WHITEBOARD (4X8)	Research Division	NP-SVP														GAA	46,680.00	46,680.00	-	
	DSBC-RD-DA9-COMMUNITY BASE MUSHROOM PRODUCTION-CY2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14"	Research Division	NP-SVP														GAA	4,800.25	-	4,800.25	
5 02 03 010	Common Janitorial Supplies																				
	DETERGENT POWDER, all purpose, 500gms. @ 1/2"	Research Division	NP-SVP														GAA	1,735.60	-	1,735.60	
5 02 03 010	Common Office Supplies																				
	RUBBER BAND, 1.0mm min thickness, min. 3500	Research Division	NP-SVP														GAA	5,789.01	-	5,789.01	
5 02 03 010	Electrical Components & Supplies																				
	FLOURESCENT LAMP, TUBULAR, 14 WATTS @ 1/2"	Research Division	NP-SVP														GAA	2,598.90	-	2,598.90	
	Office Supplies																				
	TAPE, masking, (1/2")	Research Division	NP-SVP														GAA	602.00	-	602.00	
5 02 03 010	Photocopier Supplies																				
	TONER, TN116, for Copylandia Develop Ineo 16	Research Division	NP-SVP														GAA	24,000.00	-	24,000.00	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	SAW DUST (50kg capacity)	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 100	Agricultural Supplies Expenses																				
	SOYA MEAL	Research Division	NP-SVP														GAA	6,875.00	6,875.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LYSOL, liquid	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	ETHYL ALCOHOL	Research Division	NP-SVP														GAA	7,880.00	7,880.00	-	
	POLYPROPYLENE (PP) 7 X 12X.03	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	AMAKAN	Research Division	NP-SVP													GAA	112,125.00	112,125.00	-	
	DISTILLED DRINKING WATER	Research Division	NP-SVP													GAA	49,000.00	49,000.00	-	
	SAND	Research Division	NP-SVP													GAA	35,950.00	35,950.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																			
	CATERING SERVICES - Representation (Inside Office)	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 03 010	FOPS-RD-DA9-PALAYAMANAN 2 SITES-STATION AND 4 SITES-ON FARM (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS (-) CY 2016 Common Office Supplies Common Computer Supplies/Consumables	Research Division	NP-SVP													GAA	1,532.00	-	1,532.00	
5 02 03 010	INK CARTRIDGE, HP CC640WA (HP 60), black, 4	Research Division	NP-SVP													GAA	64.00	-	64.00	
5 02 03 010	FOLDER, Paper/Card Folder LONG (14"x9.5", plus)	Research Division	NP-SVP													GAA	78.26	-	78.26	
5 02 03 010	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	Research Division	NP-SVP													GAA	4,675.00	-	4,675.00	
5 02 03 010	Computer Supplies TZ TAPE, 24mm (0.94") laminated, TZe-251, black	Research Division	NP-SVP													GAA	750.00	-	750.00	
5 02 03 010	Office Supplies PAPER , (Bond Paper/ Book Paper) Sub. 20 LONG	Research Division	NP-SVP													GAA	46.00	46.00	-	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP													GAA	6.00	6.00	-	
5 02 03 010	Office Supplies ENVELOPE, brown, long, ordinary	Research Division	NP-SVP													GAA	134.00	134.00	-	
5 02 03 010	STABILO green/ yellow/ orange/ blue	Research Division	NP-SVP													GAA	86.00	86.00	-	
5 02 03 010	STAPLE WIRE # 35 COPPER STANDARD WIRE	Research Division	NP-SVP													GAA	1,400.00	1,400.00	-	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment REPAIR OF OFFICE EQUIPMENT (REPAIR & MAINTENANCE)	Research Division	NP-SVP													GAA				
5 02 99 030	GAD - MFO 2 Catering Service FY 2016 Other MOOE Representation Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Representation (Outside)	Gender and Development (GAD)	NP-SVP														GAA	60,000.00	60,000.00	-	
	GAD - MFO 2 Rentals																				
	Other MOOE																				
5 02 99 050	Rent/Lease Expenses																				
	VEHICLE RENTAL	Gender and Development (GAD)	NP-SVP														GAA	21,000.00	21,000.00	-	
	IDSS in support to RICE activities 2016																				
	Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																				
	PLAQUES	IDSS (Operation)	NP-SVP														GAA	6,000.00	6,000.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & BINDING	IDSS (Operation)	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	IDSS (Operation)	NP-SVP														GAA	70,000.00	70,000.00	-	
	LPES-RD-D9Yr-2016 R&D Mushroom Charge to Rice Prog.																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																				
	CUTTER KNIFE, heavy duty @PS	Research Division	NP-SVP														GAA	246.00	-	246.00	
5 02 03 010	Common Office Supplies																				
	RUBBER BAND, 1.0mm min thickness, min. 350	Research Division	NP-SVP														GAA	2,046.00	-	2,046.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	POLYETHYLENE BAG (12"X18")	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	206.00	206.00	-	
	Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP														GAA	540.00	540.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	LABOR and MATERIAL Care and Maintenance of	Research Division	NP-SVP														GAA	40,945.00	40,945.00	-	
	LABOR and MATERIAL Care and Maintenance of	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 080	LABOR and MATERIAL Collection,drying and pre Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 03 990	ETHYL ALCOHOL Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	450.00	450.00	-	
5 02 03 010	ZONROX LPES-RD-DA9 Mushroom on Station Modules Yr-2016 Charge to Rice Prog. COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	1,940.00	1,940.00	-	
5 02 03 010	MOP and BUCKET with wringer	Research Division	NP-SVP														GAA	1,180.00	-	1,180.00	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	6,450.84	-	6,450.84	
5 02 03 010	Common Office Devices EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	5,169.00	-	5,169.00	
5 02 03 010	Common Office Equipment ELECTRIC FAN, with stand @PS	Research Division	NP-SVP														GAA	1,530.60	-	1,530.60	
5 02 03 010	Common Office Supplies SCISSOR, 158mm min. length, symmetrical met	Research Division	NP-SVP														GAA	4,746.72	-	4,746.72	
5 02 03 010	Computer Supplies CIS INK CARTRIDGE, for Epson L110, black	Research Division	NP-SVP														GAA	3,600.00	-	3,600.00	
5 02 03 010	Electrical Components & Supplies BULB	Research Division	NP-SVP														GAA	4,800.00	-	4,800.00	
5 02 03 010	Office Supplies SCISSOR (heavy duty)	Research Division	NP-SVP														GAA	27,094.00	-	27,094.00	
5 02 03 010	Common Office Supplies & Equipments Cleaning Equipment and Supplies																				
5 02 03 010	PAIL, plastic, with cover, 40 liters cap.	Research Division	NP-SVP														GAA	412.00	412.00	-	
5 02 03 010	TRASH CAN	Research Division	NP-SVP														GAA	2,226.00	2,226.00	-	
5 02 03 010	Office Supplies DOORMAT, CLOTH BIG	Research Division	NP-SVP														GAA	4,638.00	4,638.00	-	
5 06 04 050	Machinery and Equipment Outlay Technical and Scientific Equipment																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	DIGITAL WEIGHING SCALE	Research Division	NP-SVP														GAA	1,920.00	1,920.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	LABOR and MATERIAL collection of fire woods, i	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	RICE BRAN	Research Division	NP-SVP														GAA	12,500.00	12,500.00	-	
	RICE HULL	Research Division	NP-SVP														GAA	13,500.00	13,500.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	ERLENMEYER FLASK	Research Division	NP-SVP														GAA	6,400.00	6,400.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	DEXTROSE POWDER (500 grams)	Research Division	NP-SVP														GAA	7,680.00	7,680.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BASIN	Research Division	NP-SVP														GAA	87,372.00	87,372.00	-	
	LIGHTER	Research Division	NP-SVP														GAA	850.00	850.00	-	
	LPG REFILL	Research Division	NP-SVP														GAA	800.00	800.00	-	
	LPES-RD-DA9 YR-2016 "CBMP"Raise Productivity of Rice Farm CHARGE TO RICE PROG.																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DOORMAT	Research Division	NP-SVP														GAA	420.00	-	420.00	
5 02 03 010	Common Janitorial Supplies																				
	DUST PAN, non-rigid plastic, with detachable ha	Research Division	NP-SVP														GAA	3,700.08	-	3,700.08	
5 02 03 010	Common Office Devices																				
	CUTTER KNIFE, heavy duty @PS	Research Division	NP-SVP														GAA	1,548.00	-	1,548.00	
5 02 03 010	Common Office Equipment																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	ELECTRIC FAN (Electric Stand Fan) Common Office Supplies	Research Division	NP-SVP														GAA	2,500.00	-	2,500.00	
5 02 03 010	RUBBER BAND, 1.0mm min thickness, min. 350g Computer Supplies	Research Division	NP-SVP														GAA	30,530.54	-	30,530.54	
5 02 03 010	CIS INK CARTRIDGE, for Epson L110, cyan Electrical Components & Supplies	Research Division	NP-SVP														GAA	3,600.00	-	3,600.00	
5 02 03 010	BULB Office Supplies	Research Division	NP-SVP														GAA	2,400.00	-	2,400.00	
5 02 03 010	ALCOHOL, 40%-70%,isoprophyl, colorless clear Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	7,936.08	-	7,936.08	
5 02 03 010	Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	720.00	720.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS tissue culture prod	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment																				
5 02 99 020	REFRIGERATOR (8 cu. ft.) Other MOOE	Research Division	NP-SVP														GAA	17,000.00	-	17,000.00	
5 02 99 030	Printing and Publication Expenses TARPAULIN	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 02 010 - 00	Representation Expenses CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Inside DA Com	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	LABOR and MATERIAL 1 unit inoculation chamb	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	LABOR and MATERIAL collection of production s	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-	
	LABOR and MATERIAL construction of mushroom	Research Division	NP-SVP														GAA	108,000.00	108,000.00	-	
	SAW DUST (50 kg cap.)	Research Division	NP-SVP														GAA	25,740.00	25,740.00	-	

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5 02 03 130	Chemical and Filtering Supplies Expenses																GAA	17,200.00	17,200.00	-	
	LYSOL	Research Division	NP-SVP														GAA	17,200.00	17,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																GAA	6,630.00	6,630.00	-	
	WEIGHING SCALE (200 gm.)	Research Division	NP-SVP														GAA	6,630.00	6,630.00	-	
5 02 03 990	Other Supplies and Materials Expenses																GAA	114,800.00	114,800.00	-	
	ALCOHOL LAMP	Research Division	NP-SVP														GAA	114,800.00	114,800.00	-	
	LPG REFILL	Research Division	NP-SVP														GAA	800.00	800.00	-	
	SORGHUM SEEDS	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	MFO-2 ESSETS (LOYALTY RING)-CY 2016 Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	188,000.00	188,000.00	-	
	RING (finger)	AGRIPINOY RICE	NP-SVP														GAA	188,000.00	188,000.00	-	
	MFO-2 ESSETS Catering on Rice Social Mobilization 2016 (Supplemental) Other MOOE																				
5 02 02 010 - 00	Training Expenses																GAA	247,000.00	247,000.00	-	
	CATERING SERVICES - Representation (Outside)	AGRIPINOY RICE	NP-SVP														GAA	247,000.00	247,000.00	-	
	MFO-2 ESSETS Supplies and T-Shirt 2016 Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	60,000.00	60,000.00	-	
	EMPTY SACKS	AGRIPINOY RICE	NP-SVP														GAA	60,000.00	60,000.00	-	
	GRAVEL to be used in the repair of road	AGRIPINOY RICE	NP-SVP														GAA	55,000.00	55,000.00	-	
	SHIRT/JACKET PRINTING For promotion of Rice	AGRIPINOY RICE	NP-SVP														GAA	48,000.00	48,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																GAA	140,000.00	140,000.00	-	
	T-SHIRT T-Shirt with collar(For promotion of Rice)	AGRIPINOY RICE	NP-SVP														GAA	140,000.00	140,000.00	-	
	MFO-2 ESSETS T-SHIRT Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																GAA	91,750.00	91,750.00	-	
	T-SHIRT To be used during the Brown4good Campaign	AGRIPINOY RICE	NP-SVP														GAA	91,750.00	91,750.00	-	
	T-SHIRT to be used during the conduct of Byaheng Tawag ng Bayan	AGRIPINOY RICE	NP-SVP														GAA	49,000.00	49,000.00	-	
	MFO-2 ESSETS-PSS(Office supplies) 2016-ADDITIONAL Awards/Rewards & Prizes Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 06 010	Awards/Rewards Expenses PLAQUES To be served during the Awarding Cer	AGRIPINOY RICE	NP-SVP														GAA	20,400.00	20,400.00	-	
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK REFILL L355	AGRIPINOY RICE	NP-SVP														GAA	4,300.00	-	4,300.00	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net cont	AGRIPINOY RICE	NP-SVP														GAA	655.00	-	655.00	
	INSECTICIDE, 600mL/can @PS	AGRIPINOY RICE	NP-SVP														GAA	619.90	619.90	-	
5 02 03 010	Common Office Devices FILING TRAY	AGRIPINOY RICE	NP-SVP														GAA	1,120.22	-	1,120.22	
5 02 03 010	Common Office Supplies AIR FRESHNER, 280ml/150 G min. in can, ae	AGRIPINOY RICE	NP-SVP														GAA	1,970.00	-	1,970.00	
	Office Supplies PAPER (YELLOW PAD)	AGRIPINOY RICE	NP-SVP														GAA	1,640.00	-	1,640.00	
	MFO-2 TSS ESETS (TSS-ESETS) Training (PTD/PAR/FFS) - CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	AGRIPINOY RICE	NP-SVP														GAA	6,250.00	-	6,250.00	
5 02 03 010	Common Office Supplies CARTOLINA, assorted color, 20s/pack @PS	AGRIPINOY RICE	NP-SVP														GAA	25,620.00	-	25,620.00	
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.	AGRIPINOY RICE	PuB														GAA	130,500.00	-	130,500.00	
	PLASTIC ENVELOPE, with handle, transparent, 1/4	AGRIPINOY RICE	NP-SVP														GAA	11,000.00	-	11,000.00	
	Office Supplies BALLPEN, black, good quality	AGRIPINOY RICE	NP-SVP														GAA	2,700.00	-	2,700.00	
	GLUE, whitecraft 188ml	AGRIPINOY RICE	NP-SVP														GAA	104,995.00	-	104,995.00	
	NOTEBOOK, small, ordinary 40s	AGRIPINOY RICE	NP-SVP														GAA	49,980.00	-	49,980.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	AGRIPINOY RICE	NP-SVP														GAA	2,875.00	2,875.00	-	
	Office Supplies TAPE, transparent, (1")	AGRIPINOY RICE	NP-SVP														GAA	20,750.00	20,750.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	MAGNIFYING LENS	AGRIPINOY RICE	NP-SVP														GAA	10,000.00	10,000.00	-
5 02 12 990	Other General Services																			
	SYRINGE (Disposable)	AGRIPINOY RICE	NP-SVP														GAA	3,450.00	3,450.00	-
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACKS	AGRIPINOY RICE	NP-SVP														GAA	107,200.00	107,200.00	-
	HAND SPRAYER plastic 500 ml. capacity	AGRIPINOY RICE	NP-SVP														GAA	32,000.00	32,000.00	-
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING SHIRT	AGRIPINOY RICE	NP-SVP														GAA	48,750.00	48,750.00	-
	MFO-2 TSS ESSETS (TRAINING SUPPLIES, SEEDS) FOR PTD/PAR/FFS-2016																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY RICE	NP-SVP														GAA	291,000.00	291,000.00	-
	MFO-2(TSS-ESSETS) Catering Services-CY 2016 (Additional)																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	AGRIPINOY RICE	NP-SVP														GAA	225,000.00	225,000.00	-
	CATERING SERVICES - Representation (Outside)	AGRIPINOY RICE	NP-SVP														GAA	50,000.00	50,000.00	-
	MLBC-RD-DA9-ON Station mushroom production (Capital outlay)																			
	Furniture, Fixtures and Books																			
5 06 04 070	Furniture and Fixtures																			
	TABLE (Office Table)	Research Division	NP-SVP														GAA	3,500.00	-	3,500.00
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	CHAIR (Office Chair)	Research Division	NP-SVP														GAA	2,500.00	-	2,500.00
	Machinery and Equipment																			
5 06 04 050	Office Equipment																			
	REFRIGERATOR	Research Division	NP-SVP														GAA	20,000.00	-	20,000.00
	Machinery and Equipment Outlay																			
5 06 04 050	Office Equipment																			

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	ELECTRIC FAN (Electric Stand Fan)	Research Division	NP-SVP													GAA	5,000.00	-	5,000.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 16 010	MLBC-RD-DA9-PALAYAMANAN(COMMON OFFICE SUPPLIES,SERVICES & OTHER MATERIALS)YR-2016 Labor and Wages	Research Division	NP-SVP													GAA	20,550.00	20,550.00	-	
	LABOR FOR PAKYAW BASIS ACTIVITIES:	Research Division	NP-SVP													GAA	9,000.00	9,000.00	-	
	LABOR FOR PAKYAW BASIS ACTIVITIES:	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 12 990	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP													GAA	22,000.00	22,000.00	-	
	RICE SEEDS	Research Division	NP-SVP													GAA	62,050.00	62,050.00	-	
5 02 03 990	Other General Services CHICKEN (for research) BREEDER 22HDS-10FE	Research Division	NP-SVP													GAA				
5 02 03 990	Other Supplies and Materials Expenses WEEDING BOLO	Research Division	NP-SVP													GAA				
5 02 03 010	MLPC-RD-DA9-IRRIGATED LOWLAND COMMUNITY DEMO FARM COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP													GAA	1,442.16	-	1,442.16	
	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP													GAA	29,631.47	-	29,631.47	
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Research Division	NP-SVP													GAA	25,634.76	-	25,634.76	
5 02 03 010	INK CART, HP CC640WA, (HP60), Black @PS	Research Division	NP-SVP													GAA	2,593.85	-	2,593.85	
5 02 03 010	Common Janitorial Supplies DETERGENT POWDER, all purpose, 500gms. @P	Research Division	NP-SVP													GAA	785.00	-	785.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Research Division	NP-SVP													GAA	660.00	-	660.00	
	FILING TRAY	Research Division	NP-SVP													GAA	1,080.00	-	1,080.00	
5 02 03 010	Common Office Supplies CORRECTION PEN, rolling ball, metal tip, quick	Research Division	NP-SVP													GAA	24,231.17	-	24,231.17	
	DATA FILE BOX, (5"x9"x15-3/4") @PS	Research Division	NP-SVP													GAA	1,720.00	-	1,720.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP													GAA				

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5 02 03 010	TOILET TISSUE, 12 rolls per pack @PS Electrical Components & Supplies	Research Division	NP-SVP													GAA	21,825.87	-	21,825.87	
	HP Cartridge #60 (color) Office Supplies	Research Division	NP-SVP													GAA	1,200.00	-	1,200.00	
	ENVELOPE, mailing, white, long, 500 pieces per	Research Division	NP-SVP													GAA	12,743.42	-	12,743.42	
	HAND TOWEL	Research Division	NP-SVP													GAA	400.00	-	400.00	
	PLASTIC TWINE (1 kilogram per roll)	Research Division	NP-SVP													GAA	2,709.00	-	2,709.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																			
	BALLPEN (black/ ordinary) (HEAVY DUTY)	Research Division	NP-SVP													GAA	3,590.00	3,590.00	-	
	PAPER CLIP, 33mm min. lenght of clip, gem-pat	Research Division	NP-SVP													GAA	295.00	295.00	-	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures																			
	PLASTIC CABINET (1000 L)	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																			
	TARPAULIN PRINTING (4X8)	Research Division	NP-SVP													GAA	7,200.00	7,200.00	-	
	TARPAULIN PRINTING (3X5)	Research Division	NP-SVP													GAA	9,000.00	9,000.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP													GAA	216,000.00	216,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP													GAA	29,000.00	29,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	RICE SEEDS	Research Division	NP-SVP													GAA	183,000.00	183,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	ALCOHOL	Research Division	NP-SVP													GAA	600.00	600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	LIME	Research Division	NP-SVP													GAA	74,970.00	74,970.00	-	
	METERSTICK	Research Division	NP-SVP													GAA	12,400.00	12,400.00	-	
	SICKLE	Research Division	NP-SVP													GAA	6,000.00	6,000.00	-	
	ZONROX	Research Division	NP-SVP													GAA	3,570.00	3,570.00	-	

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5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses	Research Division	NP-SVP														GAA	180,000.00	180,000.00	-	
5 02 03 010	Cleaning Equipment and Supplies MURIATIC ACID	Research Division	NP-SVP														GAA	1,430.00	-	1,430.00	
5 02 03 010	Common Computer Supplies/Consumables COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP														GAA	8,873.31	-	8,873.31	
5 02 03 010	Common Office Devices FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Research Division	NP-SVP														GAA	9,456.31	-	9,456.31	
5 02 03 010	Common Office Devices PUNCHER, heavy duty @PS	Research Division	NP-SVP														GAA	130.22	-	130.22	
5 02 03 010	Common Office Supplies SHARPENER, Pencil Desk	Research Division	NP-SVP														GAA	394.22	-	394.22	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	4,314.23	-	4,314.23	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP														GAA	2,497.73	-	2,497.73	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil #2 Mongol w/ eraser	Research Division	NP-SVP														GAA	660.00	-	660.00	
5 02 03 010	Common Office Supplies TWINE, plastic, one kilo per roll @PS	Research Division	NP-SVP														GAA	513.45	-	513.45	
5 02 03 010	Common Photocopier Supplies TONER, PHOTOCOPIER, DEVELOP INEO 215	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	Research Division	NP-SVP														GAA	144.83	-	144.83	
5 02 03 010	Office Supplies ENVELOPE, mailing, white, long, 500 pieces per	Research Division	NP-SVP														GAA	5,061.02	-	5,061.02	
5 02 03 010	Office Supplies HAND TOWEL	Research Division	NP-SVP														GAA	800.00	-	800.00	
5 02 03 010	Office Supplies MARKING PEN, whiteboard, broad, black	Research Division	NP-SVP														GAA	4,789.00	-	4,789.00	
5 02 03 010	Office Supplies RUBBER BOOTS (ASSORTED SIZES) (PAIR) @ 6	Research Division	NP-SVP														GAA	3,600.00	-	3,600.00	
5 02 03 990	Other Supplies and Materials Expenses MEMORY DDR (IT)	Research Division	NP-SVP														GAA	2,200.00	-	2,200.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																				

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	PAPER CLIP, 33mm min. length of clip, gem-pat	Research Division	NP-SVP														GAA	24.00	24.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING 4X8	Research Division	NP-SVP														GAA	3,750.00	3,750.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	50,400.00	50,400.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	AMMONIUM PHOSPHATE (16-20-0)	Research Division	NP-SVP														GAA	61,550.00	61,550.00	-	
	RICE SEEDS	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	DISHWASHING LIQUID, 200ml refill-antibac	Research Division	NP-SVP														GAA	1,324.00	1,324.00	-	
	PESTICIDES	Research Division	NP-SVP														GAA	8,280.00	8,280.00	-	
	RUBBING ALCOHOL, Isopropyl	Research Division	NP-SVP														GAA	756.00	756.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	SWEAT SHIRT	Research Division	NP-SVP														GAA	5,250.00	5,250.00	-	
	Printing & Binding 2016																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & BINDING	PLANNING	NP-SVP														GAA	150,000.00	150,000.00	-	
	RCPC/MLBC-RD-DA9-COMMUNITY BASED MUSHROOM PRODUCTION - CY 2016																				
	Buildings and Other Structures																				
5 06 04 040	Other Structures																				
	CONSTRUCTION/ESTABLISHMENT/SUPPORT	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	CONSTRUCTION/ESTABLISHMENT/SUPPORT M	Research Division	NP-SVP														GAA	47,500.00	47,500.00	-	
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	4,120.00	-	4,120.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, CANON PG-810, Black @PS	Research Division	NP-SVP														GAA	73,335.55	-	73,335.55	
	INK CART, EPSON C13T664300 (T6643), Magen	Research Division	NP-SVP														GAA	1,180.00	-	1,180.00	

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
5 02 03 010	Common Electrical Supplies SCISSOR (G.I. sheet) (Medium)	Research Division	NP-SVP														GAA	3,600.00	-	3,600.00	
5 02 03 010	Common Janitorial Supplies TRASH CAN	Research Division	NP-SVP														GAA	300.00	-	300.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Research Division	NP-SVP														GAA	2,920.00	-	2,920.00	
5 02 03 010	Common Office Equipment CHAIR, monoblock, without armrest, white @PS	Research Division	NP-SVP														GAA	27,846.56	27,846.56	-	
	ELECTRIC FAN (Electric Stand Fan)	Research Division	NP-SVP														GAA	13,100.96	-	13,100.96	
5 02 03 010	Common Office Supplies MANILA PAPER, 1200mm x 900mm, 60gsm., 0.1	Research Division	NP-SVP														GAA	19,066.50	-	19,066.50	
5 02 03 010	Electrical Components & Supplies BULB COMPACT FLOURESENCE 23WATTS	Research Division	NP-SVP														GAA	4,000.00	-	4,000.00	
	Office Supplies FOLDER, Plastic Folder SHORT (11.5"x9.5", plain	Research Division	NP-SVP														GAA	10,922.00	-	10,922.00	
5 02 03 010	Photocopier Supplies TONER KYOCERA FS 1135 MSP/L ,1147TK	Research Division	NP-SVP														GAA	32,500.00	-	32,500.00	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS COLLECTION OF SL	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment REFRIGERATOR (8 cu. ft.)	Research Division	NP-SVP														GAA	34,000.00	-	34,000.00	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING 4X8	Research Division	NP-SVP														GAA	3,200.00	3,200.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Inside DA Com	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses SAW DUST	Research Division	NP-SVP														GAA	4,200.00	4,200.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 130	Chemical and Filtering Supplies Expenses	Research Division	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
	WATER DISPENSER	Research Division	NP-SVP														GAA	180,420.00	180,420.00	-	
	WHITE BOARD 4x8"	Research Division	NP-SVP														GAA				
	RCPC-ILD-DA9 AGRI-PINOY RICE - PEST & DISEASES MONITORING CY-2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	Integrated Laboratory Division	NP-SVP														GAA	26,677.16	-	26,677.16	
	TONER, HP Laserjet M1132 mpp	Integrated Laboratory Division	NP-SVP														GAA	6,122.76	-	6,122.76	
5 02 03 010	Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	13,610.00	-	13,610.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Integrated Laboratory Division	NP-SVP														GAA				
	Office Supplies	Integrated Laboratory Division	NP-SVP														GAA				
	RUBBER BOOTS	Integrated Laboratory Division	NP-SVP														GAA				
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	830.00	830.00	-	
	FOLDER, plain, white, long, 11x13"	Integrated Laboratory Division	NP-SVP														GAA				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	2,640.00	2,640.00	-	
	RAIN COAT	Integrated Laboratory Division	NP-SVP														GAA				
	RCPC-ILD-DA9-STATION MODULE ON MUSHROOM PRODUCTION CY-2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies	Integrated Laboratory Division	NP-SVP														GAA	3,300.00	-	3,300.00	
	ANTIBACTERIAL DETERGENT POWDER	Integrated Laboratory Division	NP-SVP														GAA				
5 02 03 010	Common Computer Supplies/Consumables	Integrated Laboratory Division	NP-SVP														GAA	7,660.00	-	7,660.00	
	INK CARTRIDGE, HP CC640WA (HP 60), black, 4	Integrated Laboratory Division	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Integrated Laboratory Division	NP-SVP														GAA	3,490.12	-	3,490.12	
5 02 03 010	Common Office Devices SHARPENER, Pencil Desk	Integrated Laboratory Division	NP-SVP														GAA	528.00	-	528.00	
5 02 03 010	Common Office Equipment ELECTRIC FAN (Electric Stand Fan)	Integrated Laboratory Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Common Office Supplies MANILA PAPER, 1200mm x 900mm, 60gsm., 0.1	Integrated Laboratory Division	NP-SVP														GAA	3,624.60	-	3,624.60	
5 02 03 010	Electrical Components & Supplies EXTENSION WIRE, heavy duty, 25 meters, w/ c	Integrated Laboratory Division	NP-SVP														GAA	7,700.00	-	7,700.00	
	Office Supplies FOLDER, plain, white, short, 11x8-1/2"	Integrated Laboratory Division	NP-SVP														GAA	200.00	-	200.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Integrated Laboratory Division	NP-SVP														GAA	3,552.00	-	3,552.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Equipment FIRE EXTINGUISHER, dry chemical, for ABC clas	Integrated Laboratory Division	NP-SVP														GAA	3,008.00	3,008.00	-	
5 02 03 010	Common Office Supplies RUBBER BAND, small	Integrated Laboratory Division	NP-SVP														GAA	7,280.00	7,280.00	-	
	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	Integrated Laboratory Division	NP-SVP														GAA	1,680.00	1,680.00	-	
5 02 99 030	Other MOOE Representation Expenses CATERING SERVICES - Representation (Outside	Integrated Laboratory Division	NP-SVP														GAA	25,000.00	25,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	LABOR and MATERIAL COLLECTION AND PRODUCTION	Integrated Laboratory Division	NP-SVP														GAA	7,000.00	7,000.00	-	
	SAW DUST	Integrated Laboratory Division	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	32,156.00	32,156.00	-	
5 02 12 990	Other General Services	Integrated Laboratory Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	30,616.00	30,616.00	-	
	PLASTIC BAG Sando Bag medium size	Integrated Laboratory Division	NP-SVP														GAA	30,616.00	30,616.00	-	
	RESEARCH DIVISION-IRRIGATED LOWLAND COMMUNITY DEMO FARM CY 2016																				
	Bearer Biological Assets Outlay																				
5 06 05 010	Breeding Stocks																				
	CHICKEN (for donation)	Research Division	NP-SVP														GAA	30,525.00	30,525.00	-	
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	27,244.94	-	27,244.94	
	INK CART, CANON PG-810, Black @PS	Research Division	NP-SVP														GAA	865.00	-	865.00	
	INK, Ribbon Catridge, Epson LX300, LX300+, LX300	Research Division	NP-SVP														GAA	1,872.11	-	1,872.11	
5 02 03 010	Common Office Devices	Research Division	NP-SVP														GAA	3,850.00	-	3,850.00	
	SCISSORS, (6") @PS	Research Division	NP-SVP														GAA	5,066.77	-	5,066.77	
5 02 03 010	Common Office Supplies	Research Division	NP-SVP														GAA	3,263.07	-	3,263.07	
	ENVELOPE, expanding legal size	Research Division	NP-SVP														GAA	2,068.00	-	2,068.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP														GAA	720.00	720.00	-	
5 02 03 010	Computer Supplies	Research Division	NP-SVP														GAA	720.00	720.00	-	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	720.00	720.00	-	
	Office Supplies																				
	MARKER PEN, fine BLACK AND BLUE	Research Division	NP-SVP														GAA	720.00	720.00	-	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies	Research Division	NP-SVP														GAA	720.00	720.00	-	
	BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	720.00	720.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING AND LAY-OUT 4X8	Research Division	NP-SVP													GAA	3,520.00	3,520.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP													GAA	73,000.00	73,000.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles VEHICLE RENTAL	Research Division	NP-SVP													GAA	25,000.00	25,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	AMMONIUM SULFATE (21-0-0)	Research Division	NP-SVP													GAA	76,750.00	76,750.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP													GAA	64,850.00	64,850.00	-	
	FINGERLINGS	Research Division	NP-SVP													GAA	25,000.00	25,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses MACHETE	Research Division	NP-SVP													GAA	13,350.00	13,350.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses ETHYL ALCOHOL	Research Division	NP-SVP													GAA	490.00	490.00	-	
5 02 03 990	Other Supplies and Materials Expenses CORK BOARD	Research Division	NP-SVP													GAA	11,140.00	11,140.00	-	
	DISHWASHING LIQUID, 200ml refill-antibac	Research Division	NP-SVP													GAA	30,270.00	30,270.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses TRAINING SHIRT	Research Division	NP-SVP													GAA	52,500.00	52,500.00	-	
5 02 03 010	RESEARCH DIVISION-TECHNOLOGY DEMONSTRATIONS ON STRESS TOLERANT VARIETIES/LINES OF RICE COMMON OFFICE SUPPLIES Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP													GAA	3,263.07	-	3,263.07	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	0-18-0 (SOLOPOS)	Research Division	NP-SVP													GAA	82,070.00	82,070.00	-	
	UREA FERTILIZER (46-0-0), 50 kgs/bag	Research Division	NP-SVP													GAA	17,710.00	17,710.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 130	Chemical and Filtering Supplies Expenses															GAA	15,400.00	15,400.00	-	
	BAYONET	Research Division	NP-SVP													GAA	15,400.00	15,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses															GAA	6,250.00	6,250.00	-	
	AMMONIUM SULFATE (21-0-0)	Research Division	NP-SVP													GAA	6,250.00	6,250.00	-	
	Good Lumber 1"X1"X12"	Research Division	NP-SVP													GAA	2,250.00	2,250.00	-	
	Rice IEC 2016																			
	Other MOOE																			
5 02 99 010	Advertising Expenses															GAA	350.00	350.00	-	
	TV & RADIO BROADCASTING: Radio/ TV Plugs	RAFID	NP-SVP													GAA	350.00	350.00	-	
5 02 99 020	Printing and Publication Expenses															GAA	192,000.00	192,000.00	-	
	PRINTING & BINDING flyer fan	RAFID	NP-SVP													GAA	192,000.00	192,000.00	-	
5 02 99 030	Representation Expenses															GAA	50,000.00	50,000.00	-	
	CATERING SERVICES - Representation (Outside)	RAFID	NP-SVP													GAA	50,000.00	50,000.00	-	
	Rice Supplies 2016																			
	Awards/Rewards & Prizes Expenses																			
5 02 06 010	Awards/Rewards Expenses															GAA	1,950.00	1,950.00	-	
	SAFETY PIN	RAFID	NP-SVP													GAA	1,950.00	1,950.00	-	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	31,189.88	-	31,189.88	
	INK CARTRIDGE, HP C6578A/D (HP 78), tricolor	RAFID	NP-SVP													GAA	31,189.88	-	31,189.88	
	PRINTER HEAD, HP Black & Yellow (for HP Office	RAFID	NP-SVP													GAA	59,798.90	-	59,798.90	
	PRINTER HEAD, HP Magenta & Cyan (for HP Office	RAFID	NP-SVP													GAA	28,458.90	-	28,458.90	
5 02 03 010	Common Janitorial Supplies															GAA	200.00	-	200.00	
	TRASH CAN	RAFID	NP-SVP													GAA	200.00	-	200.00	
5 02 03 010	Common Office Devices															GAA	1,815.00	-	1,815.00	
	CALCULATOR, 12 digits, two-way power source	RAFID	NP-SVP													GAA	1,815.00	-	1,815.00	
	SCISSORS, (6") @PS	RAFID	NP-SVP													GAA	1,896.90	-	1,896.90	
5 02 03 010	Common Office Supplies															GAA	563.30	-	563.30	
	RULER 12inches Metal	RAFID	NP-SVP													GAA	563.30	-	563.30	
5 02 03 010	Computer Supplies															GAA	724.15	-	724.15	
	MOUSE, optical, USB connection type @PS	RAFID	NP-SVP													GAA	724.15	-	724.15	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	RAFID	NP-SVP													GAA	180.00	-	180.00	
	FOLDER, expanding w/ tab, long - green	RAFID	NP-SVP													GAA	180.00	-	180.00	
5 02 03 990	Other Supplies and Materials Expenses															GAA	3,750.00	-	3,750.00	
	MOUSE (USB/Optical)	RAFID	NP-SVP													GAA	3,750.00	-	3,750.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses TRASHBAG, plastic, black, (XL), 10 pcs per pack Support Fund for APCO Dipolog	RAFID	NP-SVP														GAA	295.14	295.14	-	
5 02 03 010	Common Office Supplies Cleaning Equipment and Supplies SOAP, hand, liquid	Dipolog-RSO	NP-SVP														GAA	675.00	-	675.00	
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Dipolog-RSO	NP-SVP														GAA	23,992.00	-	23,992.00	
5 02 03 010	Common Janitorial Supplies DETERGENT POWDER, all purpose, 500gms. @P	Dipolog-RSO	NP-SVP														GAA	324.00	-	324.00	
5 02 03 010	Common Office Equipment FACSIMILE TRANSCIEVER, uses thermal paper,	Dipolog-RSO	NP-SVP														GAA	4,065.00	-	4,065.00	
5 02 03 010	Common Office Supplies NOTE PAD, (2"x2"), 400 sheets/pad @PS	Dipolog-RSO	NP-SVP														GAA	819.00	-	819.00	
5 02 03 010	Office Supplies ENVELOPE, brown, short, 11x8-1/2"	Dipolog-RSO	NP-SVP														GAA	7,350.00	-	7,350.00	
5 02 03 010	Common Office Supplies & Equipments Cleaning Equipment and Supplies DISHWASHING SCRUB W/ FOAM	Dipolog-RSO	NP-SVP														GAA	288.00	288.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Dipolog-RSO	NP-SVP														GAA	3,860.00	3,860.00	-	
5 02 03 010	Common Janitorial Supplies TISSUE (Toilet Paper) 2-ply	Dipolog-RSO	NP-SVP														GAA	168.00	168.00	-	
5 02 03 010	Common Office Supplies SIGN PEN, green, 0.5mm	Dipolog-RSO	NP-SVP														GAA	120.00	120.00	-	
5 02 03 010	Office Supplies PAPER FASTENER, vinyl or plastic	Dipolog-RSO	NP-SVP														GAA	2,485.00	2,485.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses ZONROX	Dipolog-RSO	NP-SVP														GAA	1,370.00	1,370.00	-	
5 02 03 010	ZAMPIARC-CBMP DEVELOPMENT OF COMMUNITY-BASED ENTERPRISE COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	45,835.50	-	45,835.50	
5 02 03 010	Common Janitorial Supplies																				

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5 02 03 010	BROOM, soft (tambo) @PS Common Office Devices	Research Division	NP-SVP														GAA	982.50	-	982.50	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @ Common Office Equipment	Research Division	NP-SVP														GAA	740.61	-	740.61	
5 02 03 010	CALCULATOR, scientific, 10 digits, casedot mat Common Office Supplies	Research Division	NP-SVP														GAA	873.38	-	873.38	
5 02 03 010	CORRECTION PEN, rolling ball, metal tip, quick Electrical Components & Supplies	Research Division	NP-SVP														GAA	44,004.50	-	44,004.50	
5 02 03 010	BULB (ORDINARY)WATTS-FIREFLY Office Supplies	Research Division	NP-SVP														GAA	6,000.00	-	6,000.00	
5 02 03 010	HAND TOWEL MARKER PEN, fine black color	Research Division	NP-SVP														GAA	650.00	-	650.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies	Research Division	NP-SVP														GAA	2,850.00	-	2,850.00	
5 02 16 010	BALLPEN (black/ ordinary) Labor and Wages	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 02 010 - 00	LABOR FOR PAKYAW BASIS REPAIR AND MAIN Other MOOE	Research Division	NP-SVP														GAA	83,134.00	83,134.00	-	
50299050 03	CATERING SERVICES - Representation (Outside Rent/Lease Expenses	Research Division	NP-SVP														GAA	87,600.00	87,600.00	-	
5 02 03 130	VEHICLE RENTAL (VAN) Supplies and Materials Expenses	Research Division	NP-SVP														GAA	24,000.00	24,000.00	-	
5 02 03 080	RICE HULL Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	27,500.00	27,500.00	-	
5 02 03 080	CHEMICAL AND FILTERING SUPPLIES EXPENSES LYSOL	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses DEXTROSE POWDER	Research Division	NP-SVP														GAA	9,980.00	9,980.00	-	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses																GAA	12,440.00	12,440.00	-	
	GULAMAN BAR (WHITE)	Research Division	NP-SVP														GAA	63,235.00	63,235.00	-	
	laboratory slippers (SPARTAN)	Research Division	NP-SVP																		
	ZAMPIARC-PALAYAMAN PROJECT TRAINING																				
	Other MOOE																				
5 02 99 030	Representation Expenses																GAA	10,000.00	10,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP																		
5 02 02 010 - 00	Training Expenses																GAA	16,800.00	16,800.00	-	
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP																		
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																GAA	16,800.00	16,800.00	-	
	CATERING SERVICES - Representation (Inside D	Research Division	NP-SVP														GAA	82,800.00	82,800.00	-	
	TRAINING SHIRT	Research Division	NP-SVP																		
	ZAMPIARC-RD-DA9 PTD RAINFED CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	39,620.00	-	39,620.00	
	INK, Ribbon, Epson LX300, LX300+, LX300+II	Research Division	NP-SVP																		
5 02 03 010	Common Office Devices																GAA	150.00	-	150.00	
	CUTTER, heavy duty @PS	Research Division	NP-SVP																		
5 02 03 010	Common Office Supplies																GAA	19,926.00	-	19,926.00	
	ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	212.00	-	212.00	
	TWINE, plastic, one kilo per roll @PS	Research Division	NP-SVP																		
5 02 03 010	Computer Supplies																GAA	1,870.00	-	1,870.00	
	TZ TAPE, 24mm (0.94") laminated, TZe-251, bla	Research Division	NP-SVP																		
	Office Supplies																GAA	590.00	-	590.00	
	ENVELOPE, plastic w/ handle, legal size	Research Division	NP-SVP														GAA	30,045.00	-	30,045.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP																		
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																GAA	115.00	115.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP																		
	Labor and Wages																				
5 02 16 010	Labor and Wages																				

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	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN	Research Division	NP-SVP														GAA	3,200.00	3,200.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	100,000.00	100,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FUNGICIDES Funguran OH	Research Division	NP-SVP														GAA	80,700.00	80,700.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CELLOPHANE medium	Research Division	NP-SVP														GAA	22,200.00	22,200.00	-	
	GUN TACKER HEAVY DUTY	Research Division	NP-SVP														GAA	10,365.00	10,365.00	-	
	ZAMPIARC-RD-DA9-ACCELERATING DEVELOPMENT DEMONSTRATION AND ADAPTATION OF PALAYAMANAN IN LOWLAND FARM (ON-FARM&ON-STATION) CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, Canon Part No. PG-810, black	Research Division	NP-SVP														GAA	4,974.00	-	4,974.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS LABOR SERVICES F	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	Machinery and Equipment																				
5 06 04 050	Office Equipment																				
	DIGITAL CAMERA	Research Division	NP-SVP														GAA	10,000.00	-	10,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	TABLET PC	Research Division	NP-SVP														GAA	45,000.00	-	45,000.00	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	RICE BRAN TIKI-TIKI	Research Division	NP-SVP														GAA	18,144.00	18,144.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	HOG WIRE	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	Training and Scholarship Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
5 02 02 010 - 00	Training Expenses																GAA	84,000.00	84,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	96,000.00	96,000.00	-	
	TRAINING SHIRT WITHOUT COLLAR WITH PRIT	Research Division	NP-SVP																		
	ZAMPIARC-RD-DA9-APCO SIBUGAY (RICE) (COMMON SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS) CY 2016	OFFICE																			
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	STEEL CABINET with 3 drawers	Research Division	NP-SVP														GAA	4,500.00	4,500.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	9,536.00	9,536.00	-	
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	8,700.00	8,700.00	-	
	ZAMPIARC-RD-DA9-UPLAND RICE DEVELOPMENT PROGRAM CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN693AA (HP704), tricolor	Research Division	NP-SVP														GAA	27,739.90	-	27,739.90	
	LAMINATING FILM (200mic-250mic)	Research Division	NP-SVP														GAA	7,600.00	-	7,600.00	
5 02 03 010	Common Office Devices																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	2,468.70	-	2,468.70	
5 02 03 010	Common Office Equipment																				
	CALCULATOR, scientific, 10 digits, casedot mati	Research Division	NP-SVP														GAA	2,880.00	-	2,880.00	
5 02 03 010	Common Office Supplies																				
	TAPE, masking (2"), 48mm	Research Division	NP-SVP														GAA	5,053.30	-	5,053.30	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	9,789.21	-	9,789.21	
	TZ TAPE, 24mm (0.94") laminated, TZe-251, bla	Research Division	NP-SVP														GAA	4,675.00	-	4,675.00	
	Office Supplies																				
	BALLPEN, black, good quality	Research Division	NP-SVP														GAA	45,102.00	-	45,102.00	
	PLASTIC TWINE	Research Division	NP-SVP														GAA	4,780.00	-	4,780.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	7,720.00	7,720.00	-	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	Office Supplies MARKER PEN, fine BLACK AND BLUE	Research Division	NP-SVP														GAA	13,340.00	13,340.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) Farm Worker	Research Division	NP-SVP														GAA	16,378.00	16,378.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN PRINTING AND LAY-OUT 4X2	Research Division	NP-SVP														GAA	9,500.00	9,500.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	105,850.00	105,850.00	-	
5 02 11 990	Professional Services Other Professional Services SERVICES VAN RENTAL	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 03 130	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses FUNGICIDES Funguran	Research Division	NP-SVP														GAA	383,000.00	383,000.00	-	
5 02 03 080	Chemical and Filtering Supplies Expenses BAYONET	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses DISPOSABLE GLOVES SURGICAL size medium	Research Division	NP-SVP														GAA	1,760.00	1,760.00	-	
	ETHYL ALCOHOL	Research Division	NP-SVP														GAA	1,960.00	1,960.00	-	
5 02 03 990	Other Supplies and Materials Expenses CELLOPHANE 3x6	Research Division	NP-SVP														GAA	218,150.00	218,150.00	-	
	METERSTICK	Research Division	NP-SVP														GAA	5,375.00	5,375.00	-	
	MFO2 ESSETS for Natl CORN Program (Other																				
	Spare Parts-Tires & Battery for RP-Motor Vehicle w/ Plate No.: SHJ-359 Isuzu D-Max; SAA-4009 Toyota Innova; SEM-986 Isuzu Fuego; and SBZ-815 of ILD-RCPC (3rd Qtr, CY-2016)																				

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50299990-00	Repairs and Maintenance Repair & Maintenance-Other	MOOE															GAA	49,200.00	49,200.00	-	
	TIRE (MV) size: 265x70 R16 /Tubeless _for Pla	Gen. Service, ZC	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA	49,980.00	49,980.00	-	
	TIRE (MV) size: 205x70 R15 /Tubeless _for Pla	Gen. Service, ZC	NP-SVP														GAA				
	TIRE (MV) size: 235x70 R15 /Tubeless _for SE	Gen. Service, ZC	NP-SVP														GAA				
	YR-2016 PROJECT MANAGEMENT IN SUPPORT TO CORN PROGRAM (LABOR & MATERIALS)																				
	Other MOOE																				
5 02 99 990	Other MOOE																				
	TELEPHONE INSTALLATION	AGRIPINOY CORN	NP-SVP														GAA	20,000.00	20,000.00	-	
	MFO2 ESSETS for Natl RICE Program (Other																				
	YR- 2016 Continuing PRAISE - LOYALTY																				
	Other MOOE																				
5 02 99 990	Other MOOE																				
	RING (finger) (14 karats gold, 8 grams)	ADMIN	NP-SVP														GAA	300,000.00	300,000.00	-	
	MFO2 ESSETS for Promotion and Developme																				
	ESSETS 2015 CONTINUING BUDGET																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside D	ORGANIC AGRICULTURE	NP-SVP														GAA	33,600.00	33,600.00	-	
	EXTENSION SUPPORT SERVICES 2016																				
	Other MOOE																				
5 02 99 990	Other MOOE																				
	Certification/Accreditation (3rd party certification	ORGANIC AGRICULTURE	NP-SVP														GAA	120,000.00	120,000.00	-	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	ORGANIC AGRICULTURE	NP-SVP														GAA	240,000.00	240,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	ORGANIC AGRICULTURE	NP-SVP														GAA	246,500.00	246,500.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses																				
	Training Expenses																				
	CATERING SERVICES - Representation (Inside D	ORGANIC AGRICULTURE	NP-SVP														GAA	48,000.00	48,000.00	-	
	GAD - MFO 2 Catering Service FY 2016																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Representation (Outside Training and Scholarship Expenses)	Gender and Development (GAD)	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 02 010 - 00	Training Expenses																GAA	80,000.00	80,000.00	-	
	CATERING SERVICES - Training (Provincial Site)	Gender and Development (GAD)	NP-SVP														GAA	30,000.00	30,000.00	-	
	TRAINING KIT BAG	Gender and Development (GAD)	NP-SVP														GAA	20,000.00	20,000.00	-	
	TRAINING KIT SHIRT	Gender and Development (GAD)	NP-SVP														GAA				
	GAD - MFO 2 Office Supplies FY 2016																				
5 02 03 010	Common Office Supplies	Consumables																			
	Common Computer Supplies/ Consumables																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Gender and Development (GAD)	NP-SVP														GAA	1,332.00	-	1,332.00	
	INK CARTRIDGE, Epson T6641, Bottle Ink BLAC	Gender and Development (GAD)	NP-SVP														GAA	2,504.00	-	2,504.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/ Consumables																				
	Common Computer Supplies/ Consumables																				
	TONER 80A / CF280A for Printer LaserJet HP-Pr	Gender and Development (GAD)	NP-SVP														GAA	7,700.00	7,700.00	-	
5 02 03 010	Common Office Supplies																				
	Bond Paper Substance 16 8.5 x 13	Gender and Development (GAD)	NP-SVP														GAA	1,870.00	1,870.00	-	
	Bond Paper Substance 16 Short 8.5 x 11	Gender and Development (GAD)	NP-SVP														GAA	3,720.00	3,720.00	-	
	Office Supplies																				
	FOLDER, plain, white short 8.5" x 11"	Gender and Development (GAD)	NP-SVP														GAA	900.00	900.00	-	
	MFO 2 TECHNICAL SERVICES																				
5 06 04 040	Buildings and Other Structures																				
	Other Structures																				
	CONSTRUCTION/ESTABLISHMENT Labor and m	ORGANIC AGRICULTURE	NP-SVP														GAA	75,000.00	-	75,000.00	
	Other MOOE																				
5 02 99 050	Rent/Lease Expenses																				
	VEHICLE RENTAL Van Hire (15 capacity, aircon	ORGANIC AGRICULTURE	NP-SVP														GAA	42,000.00	42,000.00	-	

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	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER	ORGANIC AGRICULTURE	NP-SVP														GAA	345,000.00	345,000.00	-	
	Organic Agriculture IEC 2016																				
	Other MOOE																				
5 02 99 010	Advertising Expenses																				
	VIDEO DOCUMENTARY PRODUCTION	RAFID	NP-SVP															GAA	25,000.00	25,000.00	-
5 02 99 020	Printing and Publication Expenses																				
	PRINTING & BINDING	RAFID	NP-SVP															GAA	17,500.00	17,500.00	-
	Organic Agriculture Supplies 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP C4937A, (HP18), Cyan @PS	RAFID	NP-SVP															GAA	56,021.70	-	56,021.70
	RCPC-ILD-DA9-ORGANIC-BIO-PESTICIDE LAB/BIOCON CY-2016 (C.nigrita & Meta production)																				
	Common Office Supplies																				
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Integrated Laboratory Division	NP-SVP															GAA	9,972.00	-	9,972.00
5 02 03 010	Common Office Devices																				
	CALCULATOR, 12 digits, two-way power source	Integrated Laboratory Division	NP-SVP															GAA	1,815.00	-	1,815.00
5 02 03 010	Common Office Supplies																				
	SCISSOR, 158mm min. length, symmetrical met	Integrated Laboratory Division	NP-SVP															GAA	13,163.52	-	13,163.52
	Office Supplies																				
	STABILO green/ yellow/ orange/ blue	Integrated Laboratory Division	NP-SVP															GAA	2,580.00	-	2,580.00
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Equipment																				
	FIRE EXTINGUISHER, dry chemical, for ABC clas	Integrated Laboratory Division	NP-SVP															GAA	3,008.00	3,008.00	-
	Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	Integrated Laboratory Division	NP-SVP															GAA	2,700.00	2,700.00	-
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline																				

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	LANDLINE TELEPHONE/INTERNET	Integrated Laboratory Division	NP-SVP														GAA	9,500.00	9,500.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS	Integrated Laboratory Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CRACKED CORN	Integrated Laboratory Division	NP-SVP														GAA	9,522.00	9,522.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	DISINFECTANT LIQUID	Integrated Laboratory Division	NP-SVP														GAA	12,176.00	12,176.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	GULAMAN BAR	Integrated Laboratory Division	NP-SVP														GAA	26,000.00	26,000.00	-	
	SQUASH FRUIT	Integrated Laboratory Division	NP-SVP														GAA	8,000.00	8,000.00	-	
	ZONROX DISINFECTANT	Integrated Laboratory Division	NP-SVP														GAA	61,052.00	61,052.00	-	
	MFO2 ESSETS Implementation of Various Ex																				
	IDSS in support to Implementation of various extension support edu. trng activities 2016																				
	Other MOOE																				
5 02 99 990	Other MOOE																				
	PICTURE FRAME, 8.5"x11"	IDSS (Operation)	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	IDSS (Operation)	NP-SVP														GAA	17,500.00	17,500.00	-	
	IDSS IN SUPPORT TO YFFTPJ ALUMNI																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																				
	TABLE, monobloc, square, 36" X 36", beige, fou	IDSS (Operation)	NP-SVP														GAA	1,301.24	-	1,301.24	
5 02 03 010	Common Office Supplies																				
	SCISSOR, 158mm min. length, symmetrical met	IDSS (Operation)	NP-SVP														GAA	300.00	-	300.00	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				

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5 02 03 990	WEIGHING SCALE WITH 1KG CAPACITY Other Supplies and Materials Expenses	IDSS (Operation)	NP-SVP														GAA	2,350.00	2,350.00	-	
	MEASURING CUP IDSS Operations Pagadian 2016	IDSS (Operation)	NP-SVP														GAA	53,670.00	53,670.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	INK CART, HP CC640WA, (HP60), Black @PS Common Office Devices	IDSS (Operation)	NP-SVP														GAA	12,050.00	-	12,050.00	
5 02 03 010	STAPLER, heavy duty, standard @PS Common Office Supplies	IDSS (Operation)	NP-SVP														GAA	252.00	-	252.00	
5 02 03 010	DATA FILE BOX, (5"x9"x15-3/4") @PS Info Section Supplies 2016	IDSS (Operation)	NP-SVP														GAA	405.00	-	405.00	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
	COMPACT DISK RECORDABLE (CD-R) branded/c	RAFID	NP-SVP														GAA	3,620.00	-	3,620.00	
	DVD RECORDABLE, 16x speed, 4.7GB capacity (	RAFID	NP-SVP														GAA	650.00	-	650.00	
5 02 03 010	COMMON OFFICE DEVICES CUTTER, heavy duty @PS	RAFID	NP-SVP														GAA	50.00	-	50.00	
5 02 03 010	COMMON OFFICE SUPPLIES GLUE, all purpose, 300 grams min. @PS	RAFID	NP-SVP														GAA	416.00	-	416.00	
5 02 03 010	COMMON OFFICE SUPPLIES MINI DVD-RW, 10 pcs/pack, 8cm	RAFID	NP-SVP														GAA	7,700.00	-	7,700.00	
	OFFICE SUPPLIES DOUBLE ADHESIVE TAPE, #1	RAFID	NP-SVP														GAA	11,053.00	-	11,053.00	
5 02 03 010	COMMON OFFICE SUPPLIES & EQUIPMENTS COMMON COMPUTER SUPPLIES/CONSUMABLES																				
	PAPER, PHOTO Paper (8.5"x11")	RAFID	NP-SVP														GAA	800.00	800.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Bond Paper Substance 16 8.5 x 13	RAFID	NP-SVP														GAA	3,511.00	3,511.00	-	
	OFFICE SUPPLIES TAPE, packaging, (2")	RAFID	NP-SVP														GAA	982.00	982.00	-	
5 02 03 010	PHOTOCOPIER TONER AND MATERIALS 2016 PROPERTY COMMON OFFICE SUPPLIES																				
	COMMON OFFICE EQUIPMENT BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mechar	ADMIN	NP-SVP														GAA	3,000.00	-	3,000.00	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Photocopier Supplies TONER KYOCERA FS 1135 MSP/L ,1147TK	ADMIN	DirectC														GAA	6,160.00	-	6,160.00	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL	ADMIN	DirectC														GAA	1,082.50	1,082.50	-	
5 02 03 010	Records 27k charging COMMON OFFICE SUPPLIES Common Janitorial Supplies	ADMIN	NP-SVP														GAA	2,044.00	-	2,044.00	
5 02 03 010	GLASS CLEANER 500ml Common Office Devices	ADMIN	NP-SVP														GAA	691.24	-	691.24	
5 02 03 010	PENCIL SHARPENER, heavy duty @ PS Common Office Supplies	ADMIN	NP-SVP														GAA	11,118.00	-	11,118.00	
5 02 03 010	GLUE STICK PLASTIC ENVELOPE, with handle, transparent, 1/2	ADMIN	NP-SVP														GAA	1,089.17	-	1,089.17	
5 02 03 010	Electrical Components & Supplies MIGHTY BOND, Instant Glue (pioneer/bulldog) o	ADMIN	NP-SVP														GAA	200.00	-	200.00	
5 02 03 990	Office Supplies DOORMAT, CLOTH BIG PAPER CUTTER	ADMIN	NP-SVP														GAA	1,162.00	-	1,162.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses DOORMAT, rubber	ADMIN	NP-SVP														GAA	825.00	825.00	-	
5 02 03 010	ZAMPIARC-RD-DA9-ADMIN (COMMON OFFICE SUPPLIES, SERVICES, OTHER SUPPLIES & MATERIALS Common Office Supplies	ADMIN	NP-SVP														GAA	3,282.00	-	3,282.00	
5 02 03 010	Common Electrical Supplies FUSE, 60 amperes @PS	Research Division	NP-SVP														GAA	165.00	-	165.00	
5 02 13 060	MFO2 ESSETS Implemnt. of Various Ext. Sup MOTOR & VEHICLE - II (Tires, Battery & Spare parts Repair) CY-2016 Repairs and Maintenance	Gen. Service, ZC	NP-SVP														GAA	12,600.00	12,600.00	-	
5 02 99 010	Repairs and Maintenance-Transportation Equipment CLUTCH DISK Assembly (mV) for: RP Jeep Veh MFO2 ESSETS Natl. RICE Prog. (Advertising I ADVERTISING & PUBLICATION EXPENSES for Rice & Corn - I (CY~2016) Other MOOE Advertising Expenses	Gen. Service, ZC	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	ADVERTISING & PUBLICATION EXPENSES For C	BAC Goods & Services	NP-SVP														GAA	23,100.00	23,100.00	-	
	MFO2 ESSETS Natl. RICE Prog. (Representation of MOOE) CY 2017-CATERING SERVICES (EXTENSION)																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside MOOE)	AGRIPINOY RICE	NP-SVP														GAA	81,900.00	81,900.00	-	
	MFO2 MDS for National Corn Program 3 02 0 Marketing Activities for Corn 2016																				
5 02 03 010	Common Office Supplies																				
	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	AMAD	NP-SVP														GAA	1,332.00	-	1,332.00	
	INK CARTRIDGE, HP C8767WA(HP 96), black , 2	AMAD	NP-SVP														GAA	11,735.00	-	11,735.00	
5 02 03 010	Common Office Supplies																				
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	AMAD	NP-SVP														GAA	1,063.02	-	1,063.02	
	PAPER, bond, Premium Grade,210mm x 297mm	AMAD	NP-SVP														GAA	226.00	-	226.00	
5 02 03 010	Computer Supplies																				
	USB HUB, minimum of 4 usb ports	AMAD	NP-SVP														GAA	2,970.00	-	2,970.00	
	Office Supplies																				
	FOLDER, plain, white, short, 11x8-1/2"	AMAD	NP-SVP														GAA	5,508.00	-	5,508.00	
	Common Office Supplies & Equipments																				
	Office Supplies																				
	FOLDER, plain, white, Long	AMAD	NP-SVP														GAA	444.00	444.00	-	
	STAPLER, with remover, #35 (heavy duty)	AMAD	NP-SVP														GAA	2,231.00	2,231.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING sizes: 4ft X 6ft	AMAD	NP-SVP														GAA	2,700.00	2,700.00	-	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside MOOE)	AMAD	NP-SVP														GAA	10,000.00	10,000.00	-	
	MDS for CORN (additional)																				
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside MOOE)	AMAD	NP-SVP														GAA	23,700.00	23,700.00	-	
	MDS for CORN_ADDITIONAL 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER HP Catridge CE285A (85A) for HP Printe	AMAD	NP-SVP														GAA	8,000.00	-	8,000.00	
5 02 03 010	Common Electrical Supplies																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	BATTERY, size AA, alkaline, 2 pcs./packet @PS Common Office Devices	AMAD	NP-SVP													GAA	216.96	-	216.96	
5 02 03 010	PUNCHER, heavy duty @PS Common Office Supplies	AMAD	NP-SVP													GAA	520.88	-	520.88	
	CORRECTION TAPE, disposable, usable length of Office Supplies	AMAD	NP-SVP													GAA	2,393.14	-	2,393.14	
	HOLDER Supplies and Materials Expenses	AMAD	NP-SVP													GAA	9,190.00	-	9,190.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	DUSTER COTTON	AMAD	NP-SVP													GAA	1,200.00	1,200.00	-	
MFO2 MDS for National High Value Crops Procurement																				
Additional MDS for HVCDP 2016																				
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Devices																			
	SCANNER for Computer 48 bit flatbed scanner, HVCDP additional 2016	AMAD	NP-SVP													GAA	20,000.00	-	20,000.00	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Electrical Components & Supplies																			
	EXTENSION WIRE, heavy duty, 25 meters, w/ c Marketing Activities for HVCDP 2016	AMAD	NP-SVP													GAA	11,550.00	-	11,550.00	
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	AMAD	NP-SVP													GAA	100,952.12	-	100,952.12	
	INK CARTRIDGE, HP C8767WA(HP 96), black, 2	AMAD	NP-SVP													GAA	9,198.00	-	9,198.00	
	INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	AMAD	NP-SVP													GAA	85,010.00	-	85,010.00	
	TONER CART, HP CE285A (HP85A), Black @PS	AMAD	NP-SVP													GAA	48,038.12	-	48,038.12	
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml	AMAD	NP-SVP													GAA	2,904.00	-	2,904.00	
	MOSQUITO KILLER, spray 600ml	AMAD	NP-SVP													GAA	1,980.00	-	1,980.00	
5 02 03 010	Common Office Devices																			
	CALCULATOR, 12 digits, two-way power source	AMAD	NP-SVP													GAA	4,861.00	-	4,861.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	AMAD	NP-SVP													GAA	38,490.00	-	38,490.00	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot mat	AMAD	NP-SVP													GAA	436.69	-	436.69	
5 02 03 010	Common Office Supplies																			
	CLIP, backfold, 50mm, 12s/box @PS	AMAD	NP-SVP													GAA	858.00	-	858.00	
	MARKER, fluorescent, 3 colors/set @PS	AMAD	NP-SVP													GAA	45,278.92	-	45,278.92	
	PAPER CLIP, gem type, 32mm, 100s/box @PS	AMAD	NP-SVP													GAA	71.30	-	71.30	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	TAPE, masking (2"), 48mm Electrical Components & Supplies	AMAD	NP-SVP													GAA	3,295.34	-	3,295.34	
	EXTENSION WIRE, heavy duty, 25 meters, w/ c Office Supplies	AMAD	NP-SVP													GAA	11,550.00	-	11,550.00	
	BALLPEN, black, ordinary	AMAD	NP-SVP													GAA	7,518.00	-	7,518.00	
	ENVELOPE, brown, long, 11x13"	AMAD	NP-SVP													GAA	5,159.02	-	5,159.02	
	MARKER PEN, fine black color	AMAD	NP-SVP													GAA	196.00	-	196.00	
	MARKER PEN, permanent, broad, black	AMAD	NP-SVP													GAA	22,433.02	-	22,433.02	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																			
	FOLDER, plain, white, long, 11x13"	AMAD	NP-SVP													GAA	350.00	350.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @ Office Supplies	AMAD	NP-SVP													GAA	69.00	69.00	-	
	FOLDER, expanding, long - green	AMAD	NP-SVP													GAA	1,620.00	1,620.00	-	
	FOLDER, plain, white, Long	AMAD	NP-SVP													GAA	2,180.00	2,180.00	-	
	STAPLE WIRE, #35, standard, 5000 pcs/box	AMAD	NP-SVP													GAA	312.00	312.00	-	
5 02 99 050	Other MOOE Rent/Lease Expenses																			
	BOOTH PANEL RENTAL	AMAD	NP-SVP													GAA	50,000.00	50,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	75,000.00	75,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	50,000.00	50,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	100,000.00	100,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	75,500.00	75,500.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	120,000.00	120,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP													GAA	126,000.00	126,000.00	-	
	CATERING SERVICES - Representation (Provinci	AMAD	NP-SVP													GAA	30,000.00	30,000.00	-	
	CATERING SERVICES - Representation (Provinci	AMAD	NP-SVP													GAA	202,000.00	202,000.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles																			
	VEHICLE RENTAL	AMAD	NP-SVP													GAA	25,000.00	25,000.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses																			
	RUBBING ALCOHOL, Isopropyl	AMAD	NP-SVP													GAA	780.00	780.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	CERTIFICATE HOLDER	AMAD	NP-SVP													GAA	3,120.00	3,120.00	-	
	RECHARGEABLE LAMP	AMAD	NP-SVP													GAA	4,000.00	4,000.00	-	
	TABLE TISSUE	AMAD	NP-SVP													GAA	5,360.00	5,360.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Property Unit Electrical Supplies 2016 additional																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	BALLAST, 36 watts	ADMIN	NP-A2A													GAA	3,853.50	-	3,853.50	
	FLUORESCENT LAMP, tubular, 36 watts @PS	ADMIN	NP-A2A													GAA	2,626.80	-	2,626.80	
	PINLIGHT CASE (screw type)	ADMIN	Shop-OS													GAA	2,620.00	-	2,620.00	
	WIRE, FLAT CORD #16	ADMIN	Shop-OS													GAA	117,866.90	-	117,866.90	
5 02 03 010	Common Janitorial Supplies																			
	FLOOR WAX, paste, natural, 2kgs. @PS	ADMIN	Shop-OS													GAA	3,885.00	-	3,885.00	
5 02 03 010	Common Office Supplies																			
	ACETATE, gauge #3, 50m per roll @PS	ADMIN	NP-A2A													GAA	223.20	-	223.20	
	Office Supplies																			
	DOORMAT, CLOTH BIG	ADMIN	Shop-OS													GAA	1,215.00	-	1,215.00	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	FLOOR MOP WITH HANDLE, PLASTIC TYPE	ADMIN	Shop-OS													GAA	4,044.00	4,044.00	-	
	TOILET DEODORANT CAKE, deoderizer/moth pr	ADMIN	NP-A2A													GAA	1,350.00	1,350.00	-	
	MFO2 MDS for National Livestock Program 3																			
	Additional MDS for Livestock 2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Electrical Supplies																			
	EXTENSION WIRE, with 5 sockets 6 ft	AMAD	NP-SVP													GAA	1,300.00	-	1,300.00	
5 02 03 010	Common Office Supplies																			
	BALLPEN, BLACK, BEST QUALITY	AMAD	NP-SVP													GAA	12,514.50	-	12,514.50	
5 02 03 010	Computer Supplies																			
	MOUSE, wireless	AMAD	NP-SVP													GAA	1,200.00	-	1,200.00	
	Office Supplies																			
	MOSQUITO KILLER SPRAY (600ml)	AMAD	NP-SVP													GAA	22,007.00	-	22,007.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	MOUSE (USB/Optical)	AMAD	NP-SVP													GAA	2,100.00	-	2,100.00	
5 02 03 010	Paper Materials & Products																			
	PAPER (Felt Paper)	AMAD	NP-SVP													GAA	720.00	-	720.00	
	Other MOOE																			
5 02 99 990	Other MOOE																			
	PICTURE FRAME, 8.5"x11"	AMAD	NP-SVP													GAA	4,800.00	4,800.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	WALLCLOCK Marketing Activities for Livestock 2016 Common Office Supplies	AMAD	NP-SVP													GAA	1,000.00	1,000.00	-	
5 02 03 010	Cleaning Equipment and Supplies																			
	MOSQUITO KILLER, spray 300ml Common Computer Supplies/Consumables	AMAD	NP-SVP													GAA	618.00	-	618.00	
5 02 03 010	MOUSE, optical, USB connection type @PS TONER HP Catridge CE285A (85A) for HP Printer	AMAD AMAD	NP-SVP NP-SVP													GAA GAA	501.00 20,501.00	- -	501.00 20,501.00	
5 02 03 010	Common Office Devices																			
	STAMPING DATER, self-inking stamp @PS Common Office Supplies	AMAD	NP-SVP													GAA	666.60	-	666.60	
5 02 03 010	COLUMNAR NOTEBOOK, 12 cols @PS NOTEBOOK, stenographer"s, 40 leaves, ruled by Office Supplies	AMAD AMAD	NP-SVP NP-SVP													GAA GAA	991.14 523.50	- -	991.14 523.50	
	BATTERY Double A (SONY) BOOK PAPER, ansi B white A4 size sub-20 COTTON, big, 400g Common Office Supplies & Equipments Office Supplies	AMAD AMAD AMAD	NP-SVP NP-SVP NP-SVP													GAA GAA GAA	990.00 8,138.00 4,437.00	- - -	990.00 8,138.00 4,437.00	
	BALLPEN (black/good quality) MARKER PEN, fine BLACK TAPE, packaging, (2") Other MOOE	AMAD AMAD AMAD	NP-SVP NP-SVP NP-SVP													GAA GAA GAA	2,500.00 396.00 711.00	2,500.00 396.00 711.00	- - -	
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING SIZE: 4FT X 6ft	AMAD	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside)	AMAD	NP-SVP													GAA	20,000.00	20,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING KIT	AMAD	NP-SVP													GAA	10,000.00	10,000.00	-	
	MFO2 MDS for National Rice Program 3 02 0 Marketing Activities for Rice 2016 Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	AMAD	NP-SVP													GAA	38,250.00	38,250.00	-	
	MDS for Rice_Additional 2016 COMMON OFFICE SUPPLIES Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TRAINING KIT Other MOOE	AMAD	NP-SVP														GAA	21,000.00	-	21,000.00	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA but procurement of office supplies Admin-Zambo 2016 Labor and Wages	AMAD	NP-SVP														GAA	49,000.00	49,000.00	-	
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	ADMIN	NP-SVP														GAA	37,500.00	37,500.00	-	
	MFO2 MDS for Promotion & Development of ESSETS SUPPLEMENTAL (2016)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN692AA(HP 704), black, for MARKETING ACTIVITIES FOR ORGANIC AGRICULTURE	ORGANIC AGRICULTURE	NP-SVP														GAA	69,120.55	-	69,120.55	
	Marketing Activities for Organic																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TONER HP Catridge CE285A (85A) for HP Printer	AMAD	NP-SVP														GAA	4,000.00	-	4,000.00	
5 02 03 010	Common Office Supplies																				
	NOTEBOOK, stenographer"s, 40 leaves, ruled by AMAD	AMAD	NP-SVP														GAA	1,256.40	-	1,256.40	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT	AMAD	NP-SVP														GAA	2,220.00	-	2,220.00	
	PLASTIC ENVELOPE, with handle, transparent, for AMAD	AMAD	NP-SVP														GAA	6,600.00	-	6,600.00	
	Office Supplies																				
	ID jacket with sling good quality	AMAD	NP-SVP														GAA	2,640.00	-	2,640.00	
	Common Office Supplies & Equipments																				
	Office Supplies																				
	BALLPEN (black/good quality)	AMAD	NP-SVP														GAA	6,000.00	6,000.00	-	
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	AMAD	NP-SVP														GAA	240,000.00	240,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING KIT KIT BAG WITH PRINTING	AMAD	NP-SVP														GAA	24,000.00	24,000.00	-	
	TRAINING KIT T-Shirt (round neck, long sleeves)	AMAD	NP-SVP														GAA	36,000.00	36,000.00	-	
	MDS 2015 CONTINUING BUDGET																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Establishment of Demo Farms)	ORGANIC AGRICULTURE	NP-SVP														GAA	30,000.00	30,000.00	-	

ANNEX A
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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	JOB ORDER (Labor services)	ORGANIC AGRICULTURE	NP-SVP														GAA	30,000.00	30,000.00	-	
	MFO 2 TECHNICAL SUPPORT SERVICES (oap4)																				
5 02 99 080	Other MOOE Donations																				
	GOAT (for donations)	ORGANIC AGRICULTURE	NP-SVP														GAA	100,000.00	100,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	RUBBER SEEDLINGS	ORGANIC AGRICULTURE	NP-SVP														GAA	45,000.00	45,000.00	-	
	MLBC-RD-DA9-R&D PRODUCTION OF ORGANIC NATIVE CHICKEN (COMMON SUPPLIES,SERVICES AND OTHER SUPPLIES AND MATERIALS)YR-2016																				
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
5 02 03 990	RICE SEEDS	Research Division	NP-SVP														GAA	1,600.00	1,600.00	-	
	Other Supplies and Materials Expenses																				
	LUMBER	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	ORGANIC AGRICULTURE PROGRAM																				
5 02 03 010	Common Office Supplies Cleaning Equipment and Supplies																				
	DISHWASHING LIQUID, 500ml	ORGANIC AGRICULTURE	NP-SVP														GAA	2,200.00	-	2,200.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CD888AA(HP 703), tricolor	ORGANIC AGRICULTURE	NP-SVP														GAA	7,321.00	-	7,321.00	
	INK CARTRIDGE, HP PART NO. (HP 704) CN692	ORGANIC AGRICULTURE	NP-SVP														GAA	3,511.00	-	3,511.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment COMPUTER DESKTOP (Complete Set) w/ CPU, M	ORGANIC AGRICULTURE	NP-SVP														GAA	75,000.00	-	75,000.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	CERTIFICATE HOLDER	ORGANIC AGRICULTURE	NP-SVP														GAA	1,400.00	1,400.00	-	
	WESTERN MINDANAO HORTICULTURE CENTER (UVYCUBFS)																				
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	AMMONIUM PHOSPHATE (16-20-0)	ORGANIC AGRICULTURE	NP-SVP														GAA	1,200.00	1,200.00	-	
	MFO2 MDS Implementation of Various Mark																				

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	MOTOR & VEHICLE - II (Tires, Battery & Spare parts Repair) CY-2016																				
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE															GAA	2,000.00	2,000.00	-	
	OIL FILTER (mV) for: 4DR6 for RP Vehicle Jeep	Gen. Service, ZC	NP-SVP																		
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	FUEL FILTER (MV) for: 4DR6for RP Vehicle Jeep	Gen. Service, ZC	NP-SVP														GAA	5,400.00	5,400.00	-	
	MOTOR VEHICLE & REPAIR MAINTENANCE for SBZ-815 Land Cruiser & SGC-129 Ford Ranger (CY-2016)#	Land																			
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	CLUTCH DISK Assembly (mV) for SBZ-815 Land	Gen. Service, ZC	NP-SVP														GAA	9,198.00	9,198.00	-	
	MFO2 MDS Natl. RICE Prog. (Training Expenses)																				
	MDS for Rice_additional 2016																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	21,000.00	21,000.00	-	
	MFO2 PSS for Implementation of Various Pro																				
	LPES-RD-DA9-Regular Crop,Yr-2016 charge to Implementation of Various Support Activities																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	24,900.00	24,900.00	-	
	LPES-REPAIR AND MAINTENANCE OF WATER PUMP SYSTEM IN LAPAZ																				
	Machinery and Equipment Outlay																				
5 06 04 050	Machinery																				
	Water Sensor, B/W Control 220V-50-60-HZ	Research Division	NP-SVP														GAA	9,600.00	-	9,600.00	
	RSL/ILD_ Upgrading of Laboratory Facilities																				
	Repairs and Maintenance																				
5 02 13 020	Repairs and Maintenance-Land Improvements																				
	REPAIR & MAINTENANCE of LAND REPAIR AND	Integrated Laboratory Division	DirectC														GAA	49,500.00	49,500.00	-	
	RSL9_ILD_ Soils Laboratory Services in support to Various Production Support Activities																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																				
	DISINFECTANT SPRAY, 400 grams net content	Integrated Laboratory Division	NP-A2A														GAA	724.14	-	724.14	

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5 02 99 990	Common Office Supplies & Equipments Other MOOE BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, R	Integrated Laboratory Division	DirectC														GAA	3,900.00	3,900.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses FILTER PAPER whatman filter paper #2	Integrated Laboratory Division	DirectC														GAA	9,900.00	9,900.00	-	
5 02 02 010 - 00	SRRTDF-RD-DA9 Implementation of Various Support Activities 2016 Other MOOE Training Expenses CATERING SERVICES - Training (Inside DA Com	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	MFO2 PSS for Implementation of Various Support Services (GOAT) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	LACTATING	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
	SALT (50 kgs)	Research Division	NP-SVP														GAA	5,550.00	5,550.00	-	
5 02 03 070	Drugs and Medicines Expenses DEWORMERS	Research Division	NP-SVP														GAA	100.00	100.00	-	
	ELECTROLYTE (1 liter)	Research Division	NP-SVP														GAA	2,520.00	2,520.00	-	
5 02 03 990	Other Supplies and Materials Expenses COPRA MEAL	Research Division	NP-SVP														GAA	1,600.00	1,600.00	-	
	ASS-VARIOUS SUPPORT SERVICES (SWINE) Other MOOE Training Expenses																				
5 02 02 010 - 00	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	31,500.00	31,500.00	-	
	CATERING SERVICES - Training (Inside DA Com	Research Division	NP-SVP														GAA	30,420.00	30,420.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	CEMENT	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 03 070	Drugs and Medicines Expenses BELAMYL	Research Division	NP-SVP														GAA	14,400.00	14,400.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
	COMBINEX SPRAY	Research Division	NP-SVP													GAA	4,190.00	4,190.00	-	
	IRON JECTRAN 100 ml	Research Division	NP-SVP													GAA	1,960.00	1,960.00	-	
	OXYTOXIN	Research Division	NP-SVP													GAA	1,300.00	1,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	ANGLE BAR (1 1/2 x 3/16) (Kabilya-assorted size)	Research Division	NP-SVP													GAA	8,500.00	8,500.00	-	
	GRAVEL	Research Division	NP-SVP													GAA	32,915.00	32,915.00	-	
	BRS-RD-DA9 - CHOPPED BANANA (CARDAVA) PLANTLETS PRODUCTION (Common office supplies, services & other supplies/materials)-YR 2016																			
	COMMON OFFICE SUPPLIES																			
	Office Supplies																			
	RUBBER BOOTS size 6 and 7	Research Division	NP-SVP													GAA	1,200.00	-	1,200.00	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FUNGICIDES funguran	Research Division	NP-SVP													GAA	27,250.00	27,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	KNAPSACK SPRAYER 16 liters capacity	Research Division	NP-SVP													GAA	31,250.00	31,250.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
	BRS-RD-DA9 VEGETABLE SEED PRODUCTION (OKRA & STRINGBEANS-2 has.) (Common office supplies, services & other supplies/materials) YR-2016																			
	Common Office Supplies																			
5 02 03 010	Common Janitorial Supplies																			
	BROOM, STICK (tingting) @PS	Research Division	NP-SVP													GAA	510.00	-	510.00	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP													GAA	5,940.00	5,940.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING (1st)	Research Division	NP-SVP													GAA	1,925.00	1,925.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	ORGANIC FERTILIZER vermicast, 50 kg per bag	Research Division	NP-SVP													GAA	4,400.00	4,400.00	-	
5 02 12 990	Other General Services																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	SEEDS Okra Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	300.00	300.00	-	
	EMPTY SACK 50 kg capacity	Research Division	NP-SVP														GAA	11,730.00	11,730.00	-	
5 02 03 100	DSBC-RD-DA9-VARIOUS PRODUCTION SUPPORT SERVICES-CY 2016 Supplies and Materials Expenses Agricultural Supplies Expenses																				
5 02 03 990	SOYA MEAL Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	4,125.00	4,125.00	-	
	Good Lumber 2X1X10	Research Division	NP-SVP														GAA	32,915.00	32,915.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				
	CATERING SERVICES - Representation (Inside D	Research Division	NP-SVP														GAA	31,500.00	31,500.00	-	
5 02 16 010	ICROS-RD-DA9 VARIOUS PRODUCTION SUPPORT SERVICES (RUBBER) Labor and Wages																				
	LABOR FOR PAKYAW BASIS Budded Seedlings	Research Division	NP-SVP														GAA	12,060.00	12,060.00	-	
	LABOR FOR PAKYAW BASIS Budding Operation	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	LABOR FOR PAKYAW BASIS hauling of soil medi	Research Division	NP-SVP														GAA	1,072.00	1,072.00	-	
	LABOR FOR PAKYAW BASIS Peripheral fence ma	Research Division	NP-SVP														GAA	536.00	536.00	-	
	LABOR FOR PAKYAW BASIS Potting/filing	Research Division	NP-SVP														GAA	3,216.00	3,216.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
5 02 03 990	FERTILIZER (Complete Fertilizer 14-14-14+125) Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	7,000.00	7,000.00	-	
	POLYBAG (7"x14")	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 16 010	ICROS-RD-DA9 VARIOUS PRODUCTION SUPPORT SERVICES (VERMI CAST) Labor and Wages																				
	LABOR FOR PAKYAW BASIS Bed preparation/cle	Research Division	NP-SVP														GAA	268.00	268.00	-	
	LABOR FOR PAKYAW BASIS Collection of food n	Research Division	NP-SVP														GAA	10,720.00	10,720.00	-	
	LABOR FOR PAKYAW BASIS Harvesting/straining	Research Division	NP-SVP														GAA	2,144.00	2,144.00	-	

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	LABOR FOR PAKYAW BASIS weighing/bagging c	Research Division	NP-SVP													GAA	536.00	536.00	-	
	ICROS-RD-DA9-VARIOUS PRODUCTION SUPPORT SERVICES (RAMBUTAN)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Graffted seedling m	Research Division	NP-SVP													GAA	8,576.00	8,576.00	-	
	LABOR FOR PAKYAW BASIS Grafting Operation	Research Division	NP-SVP													GAA	1,225.00	1,225.00	-	
	LABOR FOR PAKYAW BASIS Hauling of Soil Med	Research Division	NP-SVP													GAA	1,340.00	1,340.00	-	
	LABOR FOR PAKYAW BASIS Planting	Research Division	NP-SVP													GAA	1,072.00	1,072.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	POLYBAG (7"x14")	Research Division	NP-SVP													GAA	360.00	360.00	-	
	MLBC-RD-DA9-Production of organic native chicken (capital outlay)																			
	Machinery and Equipment Outlay																			
5 06 04 050	Office Equipment																			
	AIRCONDITIONER "Window Type" (1.5 Hp) w/	Research Division	NP-SVP													GAA	28,000.00	-	28,000.00	
	MLBC-RD-DA9-VARIOUS PRODUCTION SUPPORT SERVICES																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	Research Division	NP-SVP													GAA	330.00	-	330.00	
5 02 03 010	Common Janitorial Supplies																			
	DISINFECTANT SPRAY, 400 grams net content	Research Division	NP-SVP													GAA	603.45	-	603.45	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FEEDS	Research Division	NP-SVP													GAA	1,450.00	1,450.00	-	
	FEEDS chick booster crumbles(integre 1000)	Research Division	NP-SVP													GAA	1,550.00	1,550.00	-	
	FEEDS chick starter crumbles (integra 2000)	Research Division	NP-SVP													GAA	20,980.00	20,980.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	POLYNET	Research Division	NP-SVP													GAA	19,500.00	19,500.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			

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	CATERING SERVICES - Representation (Inside	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																				
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	TIMING BELT (MV) for: SEH 198 (L200)	Gen. Service, ZC	NP-SVP														GAA	3,630.00	3,630.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	BOLT w/ NUT (MV) for: PPZ 814 (Mitsubishi Co	Gen. Service, ZC	NP-SVP														GAA	149,050.00	149,050.00	-	
	RADDL-ILD DA9 FOR VSS																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T6664100 (T6641), Black	Integrated Laboratory Division	NP-SVP														GAA	16,215.00	-	16,215.00	
5 02 03 010	Common Electrical Supplies																				
	ADAPTOR PLUG	Integrated Laboratory Division	NP-SVP														GAA	1,152.00	-	1,152.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	EXTENSION WIRE, heavy duty, 30 meters	Integrated Laboratory Division	NP-SVP														GAA	3,034.00	-	3,034.00	
	Supplies and Materials Expenses																				
5 02 12 990	Other General Services																				
	Cary-Blair Transport Medium 500g	Integrated Laboratory Division	NP-SVP														GAA	36,300.00	36,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	DOOR KNOB good quality	Integrated Laboratory Division	NP-SVP														GAA	3,250.00	3,250.00	-	
	RAFAL ILD DA9 FOR VSS																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl @PS	Integrated Laboratory Division	NP-SVP														GAA	1,092.24	-	1,092.24	
	COTTON, big, 400g	Integrated Laboratory Division	NP-SVP														GAA	3,592.24	-	3,592.24	
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	SULFURIC ACID	Integrated Laboratory Division	NP-SVP														GAA	27,000.00	27,000.00	-	

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5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	27,600.00	27,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	680.00	680.00	-	
5 02 99 030	RCPC-ILD-RA9 VARIOUS SUPPORT SERVICES CY-2016 Other MOOE Representation Expenses	Integrated Laboratory Division	NP-SVP														GAA	28,800.00	28,800.00	-	
5 02 03 990	CATERING SERVICES - Training (Outside DA bu Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	17,700.00	17,700.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 03 990	SHOVEL (Pala) HEAVY DUTY	Integrated Laboratory Division	NP-SVP														GAA	20,400.00	20,400.00	-	
5 02 03 990	WHEEL BARROW HEAVY DUTY	Integrated Laboratory Division	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 03 010	RSL9_ILD_ Soils Laboratory Services in support to Various Production Support Activities COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Integrated Laboratory Division	NP-SVP														GAA	5,700.00	-	5,700.00	
5 02 03 010	TONER, HP Laserjet M1132 mpp	Integrated Laboratory Division	NP-SVP														GAA	100.00	-	100.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Integrated Laboratory Division	NP-A2A														GAA	382.26	-	382.26	
5 02 03 010	Common Office Supplies WRAPPING PAPER, kraft, 50 sheets per pack @	Integrated Laboratory Division	NP-A2A														GAA	420.00	-	420.00	
5 02 03 010	Office Supplies FOLDER, plastic w/ slider, long	Integrated Laboratory Division	NP-SVP														GAA				
5 02 03 010	Photocopier Supplies	Integrated Laboratory Division	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TONER, TN116, for Copylandia Develop Ineo 16	Integrated Laboratory Division	DirectC														GAA	3,437.50	-	3,437.50	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	DISINFECTANT LIQUID	Integrated Laboratory Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EARLOOP FACE MASK	Integrated Laboratory Division	NP-SVP														GAA	5,626.00	5,626.00	-	
	LPG REFILL 11kg/ tank	Integrated Laboratory Division	DirectC														GAA	3,200.00	3,200.00	-	
	SRRADS-RD-D9-RUBBER PRODUCTION AND MAINTENANCE OF NURSERY																				
	Common Office Supplies																				
5 02 03 990	Other Supplies and Materials Expenses																				
	POLYBAG SIZE 5x10	Research Division	NP-SVP														GAA	5,300.00	-	5,300.00	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	5,600.00	5,600.00	-	
	GARDEN SOIL	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	SEEDS (RUBBER)	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	UREA FERTILIZER (46-0-0), 50 kgs/bag	Research Division	NP-SVP														GAA	5,600.00	5,600.00	-	
	SRRTDF-RD-DA9 Implementation of Various Support Activities 2016																				
	Common Office Supplies & Equipments																				
	Office Supplies																				
	STABILO green/ yellow/ orange/ blue	Research Division	NP-SVP														GAA	88.00	88.00	-	
	WMHC VARIOUS SUPPORT SERVICES (MANGO)																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	23,200.00	23,200.00	-	
	ORGANIC FERTILIZER VERMICAST	Research Division	NP-SVP														GAA	5,600.00	5,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	PESTICIDE	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
	ZAMPIARC-RD-DA9-ADMIN (COMMON OFFICE SUPPLIES, SERVICES, OTHER SUPPLIES & MATERIALS)																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies Cleaning Equipment and Supplies DISHWASHING LIQUID, 500ml	Research Division	NP-SVP														GAA	1,671.00	-	1,671.00	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, Canon Part No. PG-810, black	Research Division	NP-SVP														GAA	4,308.00	-	4,308.00	
	INK CARTRIDGE, HP CN693AA (HP704), tricolor	Research Division	NP-SVP														GAA	5,232.00	-	5,232.00	
	INK REFILL (Cyan)	Research Division	NP-SVP														GAA	600.00	-	600.00	
	INK REFILL (magenta)	Research Division	NP-SVP														GAA	26,211.99	-	26,211.99	
5 02 03 010	Common Electrical Supplies BALLAST, 36 watts @PS	Research Division	NP-SVP														GAA	854.00	-	854.00	
	STARTER, 4-40 watts @ PS	Research Division	NP-SVP														GAA	60.00	-	60.00	
5 02 03 010	Common Janitorial Supplies BATHROOM SOAP, 90gms. @PS	Research Division	NP-SVP														GAA	4,107.00	-	4,107.00	
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	519.00	-	519.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Research Division	NP-SVP														GAA	292.00	-	292.00	
	PUNCHER, heavy duty @PS	Research Division	NP-SVP														GAA	242.00	-	242.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot mat	Research Division	NP-SVP														GAA	960.00	-	960.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	2,593.00	-	2,593.00	
	FOLDER, Paper/Card Folder LONG (14"x9.5", ple	Research Division	NP-SVP														GAA	12,246.00	-	12,246.00	
	MAP PIN, round head, 100s/case @PS	Research Division	NP-SVP														GAA	433.00	-	433.00	
5 02 03 010	Computer Supplies TZ TAPE, 24mm (0.94") laminated, TZe-251, bla	Research Division	NP-SVP														GAA	5,610.00	-	5,610.00	
5 02 03 010	Electrical Components & Supplies EXTENSION WIRE, 4m 4 gang (assembly)	Research Division	NP-SVP														GAA	1,000.00	-	1,000.00	
	Office Supplies BALLPEN, blue, good quality	Research Division	NP-SVP														GAA	1,044.00	-	1,044.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	Research Division	NP-SVP														GAA	7,753.00	-	7,753.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP													GAA	4,092.00	4,092.00	-	
5 02 03 010	Common Electrical Supplies BALLAST, 18 watts @PS	Research Division	NP-SVP													GAA	706.00	706.00	-	
	FUSE, 30 amperes, 220 volts	Research Division	NP-SVP													GAA	130.00	130.00	-	
5 02 03 010	Common Janitorial Supplies TRASHBAG, plastic, black, (XL), 10 pcs per pack	Research Division	NP-SVP													GAA	840.00	840.00	-	
5 02 03 010	Common Office Devices PENCIL SHARPENER, heavy duty	Research Division	NP-SVP													GAA	992.00	992.00	-	
5 02 03 010	Common Office Equipment CHAIR, monoblock, without armrest, white @PS	Research Division	NP-SVP													GAA	6,520.00	6,520.00	-	
5 02 03 010	Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP													GAA	92.00	92.00	-	
	SIGN PEN, REFILL	Research Division	NP-SVP													GAA	852.00	852.00	-	
	Office Supplies ENVELOPE, documentary, A4 size, brown (500 p	ARD Planning & Research	NP-SVP													GAA	823.00	823.00	-	
	BLADE, for heavy duty cutter,18mm width, 10 p	Research Division	NP-SVP													GAA	132.00	132.00	-	
	PAPER CLIP, jumbo, 48mm min.plastic coated	Research Division	NP-SVP													GAA	1,206.00	1,206.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses WHITE MARKING PEN (black)	ARD Planning & Research	NP-SVP													GAA	720.00	720.00	-	
5 02 03 990	Other Supplies and Materials Expenses CORKBOARD, 18X24"	Research Division	NP-SVP													GAA	3,504.00	3,504.00	-	
	PLASTIC TWINE	Research Division	NP-SVP													GAA	156.00	156.00	-	
	MFO2 PSS for National CORN Program (Other) YR-2016 FOR THE MAINTENANCE OF THE OFFICE EQUIPMENT IN SUPPORT TO THE CORN PROGRAM COMMON OFFICE SUPPLIES																			
5 02 03 990	Other Supplies and Materials Expenses Apach Portable Two-Way Radio Set of 2	AGRIPINOY CORN	NP-SVP													GAA	4,000.00	-	4,000.00	
	PRINTER LASERJET Pro, "P1102w" NETWORK V	AGRIPINOY CORN	NP-SVP													GAA	395,386.00	-	395,386.00	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	MFO2 PSS for National Corn Program 3 02 01																			
	Additional MDS for Corn 2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Computer Supplies	AMAD	NP-SVP													GAA	289.66	-	289.66	
	MOUSE, optical, USB connection type @PS																			
5 02 03 990	Other Supplies and Materials Expenses	AMAD	NP-SVP													GAA	22,230.00	-	22,230.00	
	DVD Writer, Internal (IT)																			
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment	AMAD	NP-SVP													GAA	935.00	935.00	-	
	ATX POWER SUPPLY (IT)																			
	Additional MDS for Corn_2016																			
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment	AMAD	NP-SVP													GAA	22,313.00	22,313.00	-	
	PU-100 Parts/ Process Unit/ SP (PhotoCopier)																			
	ADDITIONAL_MDS FOR CORN 2016																			
	Other MOOE																			
5 02 99 030	Representation Expenses	AMAD	NP-SVP													GAA	25,280.00	25,280.00	-	
	CATERING SERVICES - Training (Outside DA but Agriculture and Fisheries Council (Office Supplies)																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables	HALAL-DA9	NP-SVP													GAA	1,332.00	-	1,332.00	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @																			
	INK REFILL for L355; cyan	HALAL-DA9	NP-SVP													GAA	10,500.00	-	10,500.00	
5 02 03 010	Common Office Devices	HALAL-DA9	NP-SVP													GAA	1,056.00	-	1,056.00	
	SHARPENER, Pencil Desk																			
	Office Supplies																			
	BALLPEN, black, ordinary	HALAL-DA9	NP-SVP													GAA	1,100.00	-	1,100.00	
	ID jacket 3x4" with string	HALAL-DA9	NP-SVP													GAA	2,170.00	-	2,170.00	
	MARKER PEN, permanent, broad, black	HALAL-DA9	NP-SVP													GAA	540.00	-	540.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Devices	HALAL-DA9	NP-SVP													GAA	496.00	496.00	-	
	PENCIL SHARPENER, heavy duty																			
	Office Supplies																			
	PENCIL	HALAL-DA9	NP-SVP													GAA	1,006.00	1,006.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	HALAL-DA9	NP-SVP													GAA	370.00	370.00	-	
	TAPE, transparent, (1")	HALAL-DA9	NP-SVP													GAA	240.00	240.00	-	
	Auto Parts Service Repair & Maintenance for SHJ 351 Isuzu Crosswind																			
	Repairs and Maintenance																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
50299990-00	Repair & Maintenance-Other	MOOE															GAA	2,000.00	2,000.00	-	
	TIMING BELT (MV)	ADMIN	NP-SVP														GAA	17,200.00	17,200.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	ENGINE VALVE EXHAUST & INTAKE (MV) Engine	ADMIN	NP-SVP														GAA	12,220.00	-	12,220.00	
	BAC 9 (Common supplies, Publication) for Corn 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	GENERAL SERVICE (Admin.)	NP-SVP														GAA	34,520.00	34,520.00	-	
	BRS-RD-DA9 (OPV WHITE CORN SEED PRODUCTION (COMMON OFFICE SUPPLIES, SERVICES & OTHER SUPPLIES/MATERIALS) YR-2016	2 has.)																			
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS 1. 1st Plowing	Research Division	NP-SVP														GAA	12,600.00	12,600.00	-	
	LABOR FOR PAKYAW BASIS 1. Harvesting	Research Division	NP-SVP														GAA	8,750.00	8,750.00	-	
	LABOR FOR PAKYAW BASIS 1. Underbrushing	Research Division	NP-SVP														GAA	20,400.00	20,400.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CORN SEEDS FOUNDATION SEEDS	Research Division	NP-SVP														GAA	4,990.00	4,990.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EMPTY SACK 25 KG CAPACITY	Research Division	NP-SVP														GAA	70,429.88	-	70,429.88	
	Budget Office Supplies in support to National CORN Production Support Service & Activities CY-2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	AVR 500W (Automatic Voltage Regulator) for Cc	BUDGET	NP-SVP														GAA	11,550.00	-	11,550.00	
	TONER 80A / CF280A for Printer LaserJet HP-Pr	BUDGET	NP-SVP														GAA	70,429.88	-	70,429.88	
	TONER CART, HP CE285A (HP85A), Black @PS	BUDGET	NP-SVP														GAA	1,936.00	-	1,936.00	
5 02 03 010	Common Janitorial Supplies																				
	GLASS CLEANER 500ml	BUDGET	NP-SVP														GAA	991.84	991.84	-	
	INSECTICIDE, 600mL/can @PS	BUDGET	NP-SVP														GAA	8,054.22	-	8,054.22	
5 02 03 010	Common Office Devices																				
	PENCIL SHARPENER, heavy duty @ PS	BUDGET	NP-SVP														GAA	56,029.08	-	56,029.08	
5 02 03 010	Common Office Supplies																				
	RING BINDER, 4"X44	BUDGET	NP-SVP														GAA				
5 02 03 010	Computer Supplies																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3 Office Supplies	BUDGET	NP-SVP													GAA	9,789.21	-	9,789.21	
5 02 03 990	BATTERY, AAA dry cell size , 1.5 volts, Energizer Other Supplies and Materials Expenses	BUDGET	NP-SVP													GAA	2,007.02	-	2,007.02	
5 02 03 010	UPS (Uninterruptible Power Supply) Back-Up Battery Photocopier Supplies	BUDGET	NP-SVP													GAA	8,000.00	-	8,000.00	
5 02 03 010	TONER, TN116, for Copylandia Development Inequality Common Office Supplies & Equipments	BUDGET	NP-SVP													GAA	6,875.00	-	6,875.00	
5 02 99 990	FOLDER, plain, white, long, 11x13" Other MOOE	BUDGET	NP-SVP													GAA	714.00	714.00	-	
5 02 03 990	BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, Rechargeable) Supplies and Materials Expenses	BUDGET	NP-SVP													GAA	6,500.00	6,500.00	-	
5 02 16 010	POCKET WIFI Open Line 4g Max. w/ Globe SIM Labor and Wages	BUDGET	NP-SVP													GAA	16,000.00	16,000.00	-	
	CY 2016 Corn Seed Production@ SRRADS,Mabini,R.T.Lim, Zamboanga Sibugay Labor and Wages																			
	LABOR FOR PAKYAW BASIS (FURROWING)	Research Division	NP-SVP													GAA	2,400.00	2,400.00	-	
	LABOR FOR PAKYAW BASIS (Harvesting)	Research Division	NP-SVP													GAA	7,700.00	7,700.00	-	
	LABOR FOR PAKYAW BASIS (Planting)	Research Division	NP-SVP													GAA	6,400.00	6,400.00	-	
5 02 03 010	CY2016 Program Management in Support to Corn Program COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
5 02 03 010	INK CART, HP CC640WA, (HP60), Black @PS Common Office Supplies	RECORDS-ZC	NP-SVP													GAA	18,334.20	-	18,334.20	
5 02 03 990	PAPER,THERMAL 210mmx30m @PS Supplies and Materials Expenses	RECORDS-ZC	NP-SVP													GAA	29,208.38	-	29,208.38	
5 02 13 070	WINDOW CURTAINS Repairs and Maintenance-Furniture & Fixtures	RECORDS-ZC	NP-SVP													GAA	2,259.00	2,259.00	-	
5 02 13 070	CY-2016 Program Management in Support to Corn Program Repairs and Maintenance																			
5 02 13 070	FURNITURE & FIXTURES FABRICATION - Rep DA9 ZC AD Palabrica/AD Maravilla\\$: Support to Corn Program Activities 2016	PLANNING	NP-SVP													GAA	25,000.00	25,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Janitorial Supplies																			
	AIR FRESHNER, gel type used for toilet	OPERATION	NP-SVP													GAA	330.00	-	330.00	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	OPERATION	NP-SVP													GAA	1,980.00	-	1,980.00	
	SCISSOR, 158mm min. length, symmetrical met	OPERATION	NP-SVP													GAA	3,760.00	-	3,760.00	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	OPERATION	NP-SVP													GAA	2,734.00	-	2,734.00	
	Office Supplies																			
	HAND TOWEL	OPERATION	NP-SVP													GAA	192.00	-	192.00	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	FORK	OPERATION	NP-SVP													GAA	1,080.00	1,080.00	-	
	Energization of ILD buildings in Sanito, Ipil, Zamb. Sibugay Province-2016																			
	Machinery and Equipment Outlay																			
50604050-99	Other Machinery and Equipment																			
	KWH Meter, 3 phase, GE KV2C, Bottom Connect	Integrated Laboratory Division	NP-SVP													GAA	45,000.00	45,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	WASHER, SQUARE, FLAT 2 1/4" X 2 1/4" X 3/16	Integrated Laboratory Division	NP-SVP													GAA	200,832.00	200,832.00	-	
	For publication of hybrid corn seeds.																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CORN SEEDS For Publication on June 2 & 3 Hyb	ADMIN	Shop-OS													GAA	23,094.40	23,094.40	-	
	Good Agricultural Practices																			
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR - Catering Services with Ac	REGULATORY	NP-SVP													GAA	150,000.00	150,000.00	-	
	Halal Promtion in support to Corn Program																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK REFILL for L355; magenta	HALAL-DA9	NP-SVP													GAA	3,500.00	-	3,500.00	
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml	HALAL-DA9	NP-SVP													GAA	1,692.76	-	1,692.76	
5 02 03 010	Common Office Devices																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	TAPE DISPENSER, heavy duty, for 24mm(1") @ Office Supplies	HALAL-DA9	NP-SVP													GAA	50.34	-	50.34	
	FOLDER, plain, white short 8.5" x 11" Common Office Supplies & Equipments	HALAL-DA9	NP-SVP													GAA	4,090.00	-	4,090.00	
5 02 03 010	Common Office Supplies																			
	FOLDER, plain, white, long, 11x13" Other MOOE	HALAL-DA9	NP-SVP													GAA	350.00	350.00	-	
5 02 99 990	Other MOOE																			
	PICTURE FRAME, 8.5"x11"	HALAL-DA9	NP-SVP													GAA	4,500.00	4,500.00	-	
	ICROS-RD-DA9 CORN PROJECT (common office supplies, sevices & other materials) Yr 2016																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Harvesting, Hauling	Research Division	NP-SVP													GAA	7,772.00	7,772.00	-	
	LABOR FOR PAKYAW BASIS Land Preparation, p	Research Division	NP-SVP													GAA	16,816.00	16,816.00	-	
	LABOR FOR PAKYAW BASIS Planting/Replanting	Research Division	NP-SVP													GAA	9,648.00	9,648.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP													GAA	15,725.00	15,725.00	-	
	MLPC-CORN SEED PRODUCTION (BPI)																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS LABOR FOR BAGGII	Research Division	NP-SVP													GAA	22,800.00	22,800.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP													GAA	12,600.00	12,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACKS	Research Division	NP-SVP													GAA	600.00	600.00	-	
	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	TIRE (MV) size: 215x75 R15 Tubeless for: Plat	Gen. Service, ZC	NP-SVP													GAA	44,000.00	44,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	TIRE (MV) size: 205x70 R15 /Tubeless for: Ge	Gen. Service, ZC	NP-SVP													GAA	133,200.00	133,200.00	-	
	PERSONNEL SUPPLIES IN SUPPORT TO CORN PROGRAM																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 32gb, USB 2.0 plug and play	ADMIN	NP-SVP													GAA	4,800.00	-	4,800.00	
	TONER HP Catridge CE285A (85A) for HP Printe	ADMIN	NP-SVP													GAA	6,850.00	-	6,850.00	
5 02 03 010	Common Office Devices																			
	CALCULATOR, 12 digits, two-way power source	ADMIN	NP-SVP													GAA	944.34	-	944.34	
	CUTTER, heavy duty @PS	ADMIN	NP-SVP													GAA	25.00	-	25.00	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	ADMIN	NP-SVP													GAA	11,325.02	-	11,325.02	
	RUBBER BAND, 70mm min lay flat length (#18)	ADMIN	NP-SVP													GAA	11,593.60	-	11,593.60	
	Office Supplies																			
	ENVELOPE, expanding legal size with garter	ADMIN	NP-SVP													GAA	2,480.00	-	2,480.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	ADMIN	NP-SVP													GAA	156.00	156.00	-	
	procurement of office supplies Admin-Zambo 2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DISHWASHING LIQUID, 500ml	ADMIN	NP-SVP													GAA	1,766.00	-	1,766.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER HP Catridge CE285A (85A) for HP Printe	ADMIN	NP-SVP													GAA	8,888.00	-	8,888.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, STICK (tingting) @PS	ADMIN	NP-SVP													GAA	210.00	-	210.00	
5 02 03 010	Common Office Supplies																			
	ERASER, felt, for blackboard/whiteboard @PS	ADMIN	NP-SVP													GAA	209.00	-	209.00	
	ERASER, rubber @PS	ADMIN	NP-SVP													GAA	9.00	-	9.00	
	STAMP PAD, felt pad, min 60mm x 100mm @PS	ADMIN	NP-SVP													GAA	279.00	-	279.00	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	ADMIN	NP-SVP													GAA	36,137.00	-	36,137.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	ADMIN	NP-SVP													GAA	1,200.00	1,200.00	-	
	Office Supplies																			
	COLUMNAR NOTEBOOK, 18 columns, 50 gsm m	ADMIN	NP-SVP													GAA	159.00	159.00	-	
	STAMP PAD INK, purple or violet, 50ml, with ap	ADMIN	NP-SVP													GAA	184.00	184.00	-	
	STAPLER, with remover, #35 (heavy duty)	ADMIN	NP-SVP													GAA	1,397.00	1,397.00	-	
	Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses SPOON RAED COMMON OFFICE SUPPLIES	ADMIN	NP-SVP														GAA	480.00	480.00	-	
5 02 03 990	Other Supplies and Materials Expenses TABLET PC Machinery and Equipment Outlay	RAED	NP-SVP														GAA	25,500.00	-	25,500.00	
5 06 04 050	Communication Equipment CELLULAR PHONE	RAED	NP-SVP														GAA	10,000.00	-	10,000.00	
5 06 04 050	Information and Communication Technology Equipment LAPTOP COMPUTER RAFAL-ILD-DA9 (Common Office Supplies, Services & Other Supplies/Materials) CY-2016 Supplies and Materials Expenses	RAED	NP-SVP														GAA	25,000.00	-	25,000.00	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses AFLATOXIN VERATOX KIT RCPC-ILD-DA9 PROD\N OF TRICHO. evanescens CY-2016 COMMON OFFICE SUPPLIES	Integrated Laboratory Division	NP-SVP														GAA	72,000.00	72,000.00	-	
5 02 03 010	Common Computer Supplies/Consumables INK CART, HP CC644WA, (HP60XL), Tri-color @	Integrated Laboratory Division	NP-SVP														GAA	46,314.20	-	46,314.20	
5 02 03 010	Common Janitorial Supplies FLOOR WAX, paste, red, 2kgs. @PS	Integrated Laboratory Division	NP-SVP														GAA	3,773.28	-	3,773.28	
5 02 03 010	Common Office Equipment FIRE EXTINGUISHER, dry chemical, for ABC clas	Integrated Laboratory Division	NP-SVP														GAA	13,284.22	-	13,284.22	
5 02 03 010	Common Office Supplies TAPE, masking (2"), 48mm	Integrated Laboratory Division	NP-SVP														GAA	1,577.85	-	1,577.85	
5 02 03 010	Electrical Components & Supplies RUGBY GLUE, adhesive, all purpose	Integrated Laboratory Division	NP-SVP														GAA	2,948.00	-	2,948.00	
5 02 03 010	Office Supplies PACKAGING TAPE, #3	Integrated Laboratory Division	NP-SVP														GAA	9,460.00	-	9,460.00	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	2,470.00	2,470.00	-	
	Bond Paper Substance 16 8.5 x 13																				
	Office Supplies																				
	STAPLE WIRE, #35, standard, 5000 pcs/box	Integrated Laboratory Division	NP-SVP														GAA	874.00	874.00	-	
5 02 16 010	Labor and Wages Labor and Wages	Integrated Laboratory Division	NP-SVP														GAA	7,500.00	7,500.00	-	
	LABOR FOR PAKYAW BASIS																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	LABOR and MATERIAL	Integrated Laboratory Division	NP-SVP														GAA	4,500.00	4,500.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	1,800.00	1,800.00	-	
	DISINFECTANT LIQUID DOMEX 1L																				
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	5,904.00	5,904.00	-	
	DETERGENT BAR																				
	PLASTIC BAG Sando Bag medium size	Integrated Laboratory Division	NP-SVP														GAA	864.00	864.00	-	
	ZONROX DISINFECTANT	Integrated Laboratory Division	NP-SVP														GAA	26,728.00	26,728.00	-	
	RSL9_ILD_SOILS LABORATORY SERVICES IN SUPPORT TO CORN PROGRAM																				
5 02 03 010	Common Office Supplies Common Computer Supplies/Consumables	Integrated Laboratory Division	NP-SVP														GAA	3,000.00	-	3,000.00	
	TONER, HP Laserjet M1132 mpp																				
5 02 03 010	Common Janitorial Supplies	Integrated Laboratory Division	NP-A2A														GAA	920.00	-	920.00	
	BROOM, soft (tambo) @PS																				
5 02 03 010	Common Office Devices	Integrated Laboratory Division	NP-A2A														GAA	274.00	-	274.00	
	CUTTER, heavy duty @PS																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Equipment AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-A2A													GAA	4,310.00	-	4,310.00	
5 02 03 010	Common Office Supplies AIR FRESHERNER, 280ml/150 G min. in can, ae	Integrated Laboratory Division	NP-SVP													GAA	750.00	-	750.00	
	TAPE, masking, 24mm, 50 meters length @PS	Integrated Laboratory Division	NP-A2A													GAA	434.00	-	434.00	
	TAPE, transparent, 48mm, 50 meters @PS	Integrated Laboratory Division	NP-A2A													GAA	446.00	-	446.00	
5 02 03 010	Computer Supplies COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9-	Integrated Laboratory Division	NP-SVP													GAA	11,000.00	-	11,000.00	
	WIRELESS PRESENTER with laser pointer	Integrated Laboratory Division	DirectC													GAA	2,750.00	-	2,750.00	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 16	Integrated Laboratory Division	NP-SVP													GAA	3,781.00	-	3,781.00	
5 02 03 010	Common Office Supplies & Equipments Common Electrical Supplies BATTERY, size AA, alkaline, 2 pcs./packet @PS	Integrated Laboratory Division	NP-A2A													GAA	144.00	144.00	-	
5 02 03 010	Common Janitorial Supplies TISSUE (Toilet Paper) 2-ply	Integrated Laboratory Division	NP-SVP													GAA	854.00	854.00	-	
5 02 03 010	Common Office Equipment CHAIR, monoblock, without armrest, beige @PS	Integrated Laboratory Division	NP-A2A													GAA	1,956.00	1,956.00	-	
5 02 03 010	Common Office Supplies SIGN PEN, #4 black (G-Tec-C4)	Integrated Laboratory Division	NP-SVP													GAA	200.00	200.00	-	
5 02 03 010	Electrical Components & Supplies MIGHTY BOND, Instant Glue (pioneer/buldog) o	Integrated Laboratory Division	NP-SVP													GAA	100.00	100.00	-	
	Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	DATA FOLDER, top clip, 2 holes, 3 inches	Integrated Laboratory Division	NP-A2A														GAA	910.00	910.00	-	
	PAPER, MULTI-PURPOSE (mimeo), A4, subs. 20	Integrated Laboratory Division	NP-SVP														GAA	2,096.00	2,096.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	Integrated Laboratory Division	NP-SVP														GAA	3,294.00	3,294.00	-	
5 02 11 990	Professional Services Other Professional Services																				
	PROFESSIONAL Technical Job/ Laboratory Aide	Integrated Laboratory Division	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses																				
	SODIUM BICARBONATE analytical reagent/ 500	Integrated Laboratory Division	DirectC														GAA	59,000.00	59,000.00	-	
	SODIUM HYDROXIDE analytical reagent, pellets	Integrated Laboratory Division	DirectC														GAA	21,000.00	21,000.00	-	
	RSL9_ILD_Upgrading of Laboratory Equipment in Support to Corn Program Machinery and Equipment Outlay Technical and Scientific																				
	PH METER bench type/ range -2.000 to +20.000	Integrated Laboratory Division	DirectC														GAA	84,000.00	-	84,000.00	
	RSL9_ILD_UPGRADING OF LABORATORY EQUIPMENT/FACILITY Machinery and Equipment Outlay Technical and Scientific																				
	ANALYTICAL BALANCE	Integrated Laboratory Division	DirectC														GAA	250,000.00	-	250,000.00	
5 02 13 020	Repairs and Maintenance Repairs and Maintenance-Land Improvements																				
	REPAIR & MAINTENANCE of LAND repair and m	Integrated Laboratory Division	DirectC														GAA	15,000.00	15,000.00	-	
5 02 12 030	SECURITY SERVICES DA9-ZAMPEN (CY-2016) General Services Security Services																				
	SECURITY SERVICES (8hrs/day) 15 persons for	GENERAL SERVICE (Admin.)	NP-SVP														GAA	150,667.50	150,667.50	-	
	Supplies & Materials for 1 unit Confort Room @ RADDL (CY-201 Supplies and Materials Expenses	Phase-1																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses 2" X 3" X 10\\ Good Lumber	Integrated Laboratory Division	NP-SVP														GAA	33,059.50	33,059.50	-	
	Supplies & Materials for 1 unit Confort Room @ RADDL (CY-201)	Phase-2																			
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses PORTLAND CEMENT	Integrated Laboratory Division	NP-SVP														GAA	27,836.00	27,836.00	-	
	Toner ink procurement 3rd & 4th quarter																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE278A, Black @PS	ADMIN	Shop-OS														GAA	18,150.00	-	18,150.00	
	YR- 2016 DA's TECHNICAL REVIEW WORKSHOP FOR FY 2017 PLAN & BUDGET PROPOSAL																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL (van hired)	AGRIPINOY CORN	NP-SVP														GAA	105,000.00	105,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses TRAINING KIT	AGRIPINOY CORN	NP-SVP														GAA	144,000.00	144,000.00	-	
	YR -2016 STRESS MANAGEMENT and EFFECTIVE WRITING SKILLS TRAINING																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices SCISSORS, (6") @PS	AGRIPINOY CORN	NP-SVP														GAA	98.28	-	98.28	
5 02 03 010	Common Office Supplies MARKER, waterboard, bullet type, black @PS	AGRIPINOY CORN	NP-SVP														GAA	5,654.00	-	5,654.00	
	Office Supplies HOLDERID HOLDER WITH LEI	AGRIPINOY CORN	NP-SVP														GAA	10,869.00	-	10,869.00	
	Other MOOE																				
5 02 99 990	Other MOOE FRAME	AGRIPINOY CORN	NP-SVP														GAA	1,050.00	1,050.00	-	
	YR-2015 Continuing PRAISE - LOYALTY																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
	RING (finger) (14 karats gold, 8 grams)	AGRIPINOY CORN	PuB														GAA	164,500.00	164,500.00	-	
	YR-2015 Continuing Sustainable Corn Production on Sloping Areas (2nd Cropping, 8 sites) Bearer Biological Assets Outlay																				
5 06 05 010	Breeding Stocks																				
	GOAT	AGRIPINOY CORN	PuB														GAA	48,000.00	48,000.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN (3x4 sq.ft)	AGRIPINOY CORN	NP-SVP														GAA	2,400.00	2,400.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 130	FERTILIZER (Complete Fertilizer 14-14-14+125)	AGRIPINOY CORN	NP-SVP														GAA	268,800.00	268,800.00	-	
	Chemical and Filtering Supplies Expenses																				
	WEEDICIDE	AGRIPINOY CORN	NP-SVP														GAA	81,600.00	81,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	PESTICIDES	AGRIPINOY CORN	NP-SVP														GAA	57,600.00	57,600.00	-	
	YR-2016 AGRI-PINOY CORN STAKEHOLDERS & CORN STAFF MEETINGS & ACTIVITIES IN SUPPORT OF CORN PROGRAM IMPLEMENTATION																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	AGRIPINOY CORN	NP-SVP														GAA	55,000.00	55,000.00	-	
	YR-2016 BIO-N FOR CORN PRODUCTION (RESEARCH DIVISION LABORATORY)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DETERGENT POWDER 475 grams/pack	AGRIPINOY CORN	NP-SVP														GAA	618.00	-	618.00	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	AGRIPINOY CORN	NP-SVP														GAA	2,220.00	-	2,220.00	
	Office Supplies																				
	TAPE, transparent, (2")	AGRIPINOY CORN	NP-SVP														GAA	504.00	-	504.00	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 080	CHARCOAL	AGRIPINOY CORN	NP-SVP														GAA	7,500.00	7,500.00	-	
	Medical, Dental & Laboratory Supplies Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	DISINFECTANT LIQUID (CLOROX) Other Supplies and Materials Expenses	AGRIPINOY CORN	NP-SVP														GAA	872.00	872.00	-	
	RUBBING ALCOHOL, Isopropyl	AGRIPINOY CORN	NP-SVP														GAA	16,116.00	16,116.00	-	
5 02 99 030	YR-2016 CORN CLUSTER LEADERS MEETING Other MOOE Representation Expenses	AGRIPINOY CORN	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 16 010	YR-2016 CORN SEED PRODUCTION Labor and Wages	AGRIPINOY CORN	NP-SVP														GAA	158,250.00	158,250.00	-	
	LABOR FOR PAKYAW BASIS (BAGGING) Supplies and Materials Expenses	AGRIPINOY CORN	NP-SVP														GAA	63,000.00	63,000.00	-	
5 02 03 990	UREA FERTILIZER (45-0-0), 50 kgs/bag Other Supplies and Materials Expenses	AGRIPINOY CORN	NP-SVP														GAA	18,000.00	18,000.00	-	
	EMPTY SACKS (LAMINATED SACKS WITH CELLULOSE) LIME	AGRIPINOY CORN	PuB														GAA	15,000.00	15,000.00	-	
5 02 03 010	YR-2016 CORN SEED PRODUCTION and CERTIFICATION for SEED GROWERS Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	4,033.20	-	4,033.20	
5 02 03 010	NOTEBOOK ORDINARY 100 LEAVES Common Office Supplies & Equipments Common Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 02 010 - 00	BALLPEN (black/ ordinary) Other MOOE Training Expenses	AGRIPINOY CORN	NP-SVP														GAA	270,000.00	270,000.00	-	
50299050 03	CATERING SERVICES - Representation (Outside) Rent/Lease Expenses Rent- Motor Vehicles	AGRIPINOY CORN	NP-SVP														GAA	12,000.00	12,000.00	-	
	VEHICLE RENTAL YR-2016 FOR THE MAINTENANCE OF PROVINCIAL AGRICULTURAL COORDINATOR FOR ZAMBOANGA SIBUGAY Machinery and Equipment Outlay	AGRIPINOY CORN	NP-SVP														GAA				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 06 04 050	Communication Equipment CELLULAR PHONE	AGRIPINOY CORN	NP-SVP														GAA	10,000.00	10,000.00	-	
	YR-2016 IN SUPPORT TO THE NATIONAL QUALITY CORN ACHIEVERS AWARD (Supplemental) COMMON OFFICE SUPPLIES Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	AGRIPINOY CORN	NP-SVP														GAA	1,260.00	-	1,260.00	
	Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment SEALER "Heavy Duty"	AGRIPINOY CORN	NP-SVP														GAA	1,800.00	1,800.00	-	
	Other MOOE																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside	AGRIPINOY CORN	NP-SVP														GAA	8,400.00	8,400.00	-	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses WEIGHING SCALE	AGRIPINOY CORN	NP-SVP														GAA	1,860.00	1,860.00	-	
5 02 03 990	Other Supplies and Materials Expenses EARLOOP FACE MASK	AGRIPINOY CORN	NP-SVP														GAA	5,005.00	5,005.00	-	
	YR-2016 LABOR SUPPORT IN HAULING CORN SEEDS UNDER THE SEED EXCHANGE & BUFFER STOCKING PROGRAM (Supplemental) Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS	AGRIPINOY CORN	NP-SVP														GAA	13,200.00	13,200.00	-	
	YR-2016 LABOR SUPPORT IN HAULING CORN SEEDS UNDER THE SEED EXCHANGE & BUFFER STOCKING PROJECTS Labor and Wages																				
5 02 16 010	Labor and Wages EMERGENCY LABOR (Labor for hauling of Corn	AGRIPINOY CORN	NP-SVP														GAA	27,600.00	27,600.00	-	
	YR-2016 PEST AND DISEASES CONTROL AND MANAGEMENT (SUPPLEMENTAL) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER (Vermicast)	AGRIPINOY CORN	NP-SVP														GAA	35,000.00	35,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses Biological Pesticides	AGRIPINOY CORN	NP-SVP														GAA	225,000.00	225,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN (DA-RESEARCH DIVISION)																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN693AA (HP704), tricolor	AGRIPINOY CORN	NP-SVP													GAA	4,632.00	-	4,632.00	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net cont	AGRIPINOY CORN	NP-SVP													GAA	786.00	-	786.00	
5 02 03 010	Common Office Supplies PAPER CLIP, gem type,jumbo, 48mm, 100s/box	AGRIPINOY CORN	NP-SVP													GAA	72.00	-	72.00	
	Office Supplies PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	AGRIPINOY CORN	NP-SVP													GAA	4,412.00	-	4,412.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	AGRIPINOY CORN	NP-SVP													GAA	4,632.00	4,632.00	-	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	AGRIPINOY CORN	NP-SVP													GAA	200.00	200.00	-	
	Office Supplies ENVELOPE, expanding 8.5"x11" with garter	AGRIPINOY CORN	NP-SVP													GAA	1,020.00	1,020.00	-	
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses RUBBING ALCOHOL, Isopropyl	AGRIPINOY CORN	NP-SVP													GAA	468.00	468.00	-	
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN PROGRAM																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies INSECTICIDE, aerosol type, net content 600ml,	AGRIPINOY CORN	NP-SVP													GAA	346.00	-	346.00	
5 02 03 010	Common Computer Supplies/Consumables COMPACT DISK REWRITABLE, 700MB min. capa	AGRIPINOY CORN	NP-SVP													GAA	40,141.87	-	40,141.87	
	INK CART, HP CD888AA, (HP703), Tri-color @PS	AGRIPINOY CORN	NP-SVP													GAA	3,653.70	-	3,653.70	
5 02 03 010	Common Electrical Supplies BATTERY, size AAA, alkaline, 2 pcs./packet @PS	AGRIPINOY CORN	NP-SVP													GAA	233.70	-	233.70	
5 02 03 010	Common Janitorial Supplies AIR FRESHNER, aerosol spray canister, net cont	AGRIPINOY CORN	NP-SVP													GAA	786.00	-	786.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	AGRIPINOY CORN	NP-SVP													GAA	2,002.57	-	2,002.57	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	AGRIPINOY CORN	NP-SVP													GAA	14,954.42	-	14,954.42	
	FASTENER, for paper, metal, 50 sets per box @	AGRIPINOY CORN	NP-SVP													GAA	7,794.30	-	7,794.30	
	STAPLER, with remover, #35	AGRIPINOY CORN	NP-SVP													GAA	17,460.55	-	17,460.55	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	AGRIPINOY CORN	NP-SVP													GAA	6,960.63	-	6,960.63	
	Office Supplies BLADE, for heavy duty cutter,18mm width, 10 p	AGRIPINOY CORN	NP-SVP													GAA	6,188.58	-	6,188.58	
	FOLDER, plain, white short 8.5" x 11"	AGRIPINOY CORN	NP-SVP													GAA	1,088.00	-	1,088.00	
	PAPER FASTENER, vinyl or plastic	AGRIPINOY CORN	NP-SVP													GAA	3,725.00	-	3,725.00	
5 02 03 990	Other Supplies and Materials Expenses COMPUTER KEYBOARD	AGRIPINOY CORN	NP-SVP													GAA	17,000.00	-	17,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP													GAA	4,240.00	4,240.00	-	
	FOLDER, plain, white, long, 11x13"	AGRIPINOY CORN	NP-SVP													GAA	140.00	140.00	-	
5 02 99 990	Other MOOE BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, R	AGRIPINOY CORN	NP-SVP													GAA	2,600.00	2,600.00	-	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures STEEL CABINET with 4 drawers	AGRIPINOY CORN	NP-SVP													GAA	8,000.00	8,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN (with Printing, 4'x6')	AGRIPINOY CORN	NP-SVP													GAA	7,200.00	7,200.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu	AGRIPINOY CORN	NP-SVP													GAA	174,000.00	174,000.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses Streamer Cloth	AGRIPINOY CORN	NP-SVP													GAA	3,500.00	3,500.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)		
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO			
	Training and Scholarship Expenses																					
5 02 02 010 - 00	Training Expenses																					
	TRAINING KIT (with Bag, T-Shirt, Notebook, Bag)	AGRIPINOY CORN	NP-SVP														GAA	150,000.00	150,000.00	-		
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN PROGRAM (RFO-PAGADIAN)	AGRIPINOY CORN																				
	Common Office Supplies																					
5 02 03 010	Cleaning Equipment and Supplies																					
	GLASS CLEANER 500ml	AGRIPINOY CORN	NP-SVP														GAA	968.00	-	968.00		
5 02 03 010	Common Computer Supplies/Consumables																					
	INK CARTRIDGE, canon Part No. CL 811, color	AGRIPINOY CORN	NP-SVP														GAA	22,180.00	-	22,180.00		
	MOUSE, optical, USB connection type @PS	AGRIPINOY CORN	NP-SVP														GAA	22,514.00	-	22,514.00		
5 02 03 010	Common Office Equipment																					
	CALCULATOR, scientific, 10 digits, casedot mat	AGRIPINOY CORN	NP-SVP														GAA	1,440.00	-	1,440.00		
5 02 03 010	Common Office Supplies																					
	CORRECTION TAPE, disposable, usable length o	AGRIPINOY CORN	NP-SVP														GAA	139.00	-	139.00		
	MARKER, fluorescent, 3 colors/set @PS	AGRIPINOY CORN	NP-SVP														GAA	814.00	-	814.00		
	TOILET TISSUE, 12 rolls/pack @PS	AGRIPINOY CORN	NP-SVP														GAA	227.00	-	227.00		
	Office Supplies																					
	ENVELOPE, mailing, white, long, 500 pieces per	AGRIPINOY CORN	NP-SVP														GAA	8,693.00	-	8,693.00		
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	AGRIPINOY CORN	NP-SVP														GAA	4,585.00	-	4,585.00		
5 02 03 010	Photocopier Supplies																					
	TONER CARTRIDGE (photocopier) for kyocera T	AGRIPINOY CORN	NP-SVP														GAA	17,000.00	-	17,000.00		
	Common Office Supplies & Equipments																					
5 02 03 010	Common Computer Supplies/Consumables																					
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	AGRIPINOY CORN	NP-SVP														GAA	1,930.00	1,930.00	-		
5 02 03 010	Common Office Supplies																					
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	AGRIPINOY CORN	NP-SVP														GAA	100.00	100.00	-		
	Office Supplies																					
	FOLDER, Plastic Folder SHORT (11.5"x9.5", plain	AGRIPINOY CORN	NP-SVP														GAA	1,180.00	1,180.00	-		
	STAPLE WIRE, #35, standard, 5000 pcs/box	AGRIPINOY CORN	NP-SVP														GAA	2,242.00	2,242.00	-		
	TAPE, transparent, (2")	AGRIPINOY CORN	NP-SVP														GAA	1,264.00	1,264.00	-		
	Furniture, Fixtures and Books Outlay																					

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 06 04 070	Furniture and Fixtures																GAA	16,000.00	16,000.00	-	
	STEEL CABINET with 4 drawers	AGRIPINOY CORN	NP-SVP																		
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																GAA	14,000.00	14,000.00	-	
	TARPAULIN PRINTING	AGRIPINOY CORN	NP-SVP																		
5 02 02 010 - 00	Training Expenses																GAA	20,000.00	20,000.00	-	
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY CORN	NP-SVP																		
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																GAA	468.00	468.00	-	
	RUBBING ALCOHOL, Isopropyl	AGRIPINOY CORN	NP-SVP																		
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN PROGRAM (RFO-PAGADIAN) Supplemental																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	10,000.00	10,000.00	-	
	WHITE BOARD, 4ft.X8ft.	AGRIPINOY CORN	NP-SVP																		
50203220-01	Semi-Expandable (Furniture & Fixtures)																GAA	40,000.00	40,000.00	-	
	CHAIR (Office Chair)	AGRIPINOY CORN	NP-SVP																		
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN PROGRAM (Supplemental)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																GAA	24,000.00	-	24,000.00	
	Printer L355 (With Continuous Ink System)	AGRIPINOY CORN	NP-SVP																		
5 02 03 010	Common Office Supplies																GAA	13,500.00	-	13,500.00	
	SIGN PEN, #4 black (G-Tec-C4)	AGRIPINOY CORN	NP-SVP																		
	Office Supplies																				
	COMPUTER INK (L355 - Black)	AGRIPINOY CORN	NP-SVP															9,120.00	-	9,120.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	2,300.00	2,300.00	-	
	WHITE BOARD, 4ft.X8ft.	AGRIPINOY CORN	NP-SVP																		
	YR-2016 PROGRAM MANAGEMENT FOR CASSAVA																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	20,291.16	-	20,291.16	
	INK CARTRIDGE, canon Part No. CL 811, color	AGRIPINOY CORN	NP-SVP																		
5 02 03 010	Common Office Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CORRECTION TAPE, disposable, usable length of	AGRIPINOY CORN	NP-SVP														GAA	13,953.90	-	13,953.90	
	Office Supplies																				
	PAPER, ruled pad,216mmx330mm, 90sheets/pa	AGRIPINOY CORN	NP-SVP														GAA	3,234.00	-	3,234.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	FOLDER, plain, white, long, 11x13"	AGRIPINOY CORN	NP-SVP														GAA	87.50	87.50	-	
	Office Supplies																				
	BALLPEN (black/good quality)	AGRIPINOY CORN	NP-SVP														GAA	2,400.00	2,400.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	AGRIPINOY CORN	NP-SVP														GAA	44,500.00	44,500.00	-	
	YR-2016 PROGRAM MANAGEMENT IN SUPPORT TO THE CORN PROGRAM AT RESEARCH DIVISION																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	MIXED GRAVEL (2"-3")	AGRIPINOY CORN	NP-SVP														GAA	200,000.00	200,000.00	-	
	YR-2016 QUARTERLY AGRICULTURAL EXTENSION WORKER MEETING (4 MEETINGS)																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	AGRIPINOY CORN	NP-SVP														GAA	180,000.00	180,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING KIT (With T-Shirt, Bag, Ballpen)	AGRIPINOY CORN	NP-SVP														GAA	45,000.00	45,000.00	-	
	YR-2016 QUARTERLY AGRI-PINOY CORN TECHNICAL STAFF MEETING																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	AGRIPINOY CORN	NP-SVP														GAA	24,000.00	24,000.00	-	
	YR-2016 QUARTERLY CORN CLUSTERS DEVELOPMENT MEETING/SEMINAR/WORKSHOP																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	AGRIPINOY CORN	NP-SVP														GAA	85,500.00	85,500.00	-	
	YR-2016 REGIONAL CONVERGENCE ACTION PLAN FOR CY 2016																				
	Other MOOE																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside DA Bureau) YR-2016 REGIONAL CORN SEED GROWERS CONSULTATIVE MEETING Other MOOE	AGRIPINOY CORN	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA Bureau) YR-2016 REGIONAL MANAGEMENT COMMITTEE (RMC) & DA STAFF MEETING & TECHNICAL BRIEFING (FY 2015 Continuing) Other MOOE	AGRIPINOY CORN	NP-SVP														GAA	10,500.00	10,500.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA Bureau) YR-2016 STATION'S EQUIPMENT MAINTENANCE IN SUPPORT TO AGRI-PINOY CORN PROGRAM Repairs and Maintenance	AGRIPINOY CORN	NP-SVP														GAA	162,000.00	162,000.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment TIRE (TRACTOR) (12.4-24 with tube) YR-2016 SUPPORT TO THE CORN PROGRAM Supplies and Materials Expenses	AGRIPINOY CORN	NP-SVP														GAA	80,000.00	80,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses BLINDS (Blinds/Curtain) w/ Labor and Materials YR-2016 SUPPORT TO THE SEED EXCHANGE & BUFFER STOCKING PROJECTS Repairs and Maintenance	AGRIPINOY CORN	NP-SVP														GAA	60,000.00	60,000.00	-	
50299990-00	Repair & Maintenance-Other AIRCON FREON(Recharging/Servicing/Repair/Check) YR-2016 SUPPORT TO THE SOIL SAMPLING FOR FERTILITY MAPPING AND CROP SUITABILITY ASSESSMENT Rent/Lease Expenses	MOOE	NP-SVP														GAA	27,000.00	27,000.00	-	
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL YR-2016 TECHNICAL STAKEHOLDERS & DA TECHNICAL PERSONNEL IN THE IMPLEMENTATION OF CORN UNDER SEED EXCHANGE PROGRAM (Supplemental) Other MOOE	AGRIPINOY CORN	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA Bureau)	AGRIPINOY CORN	NP-SVP														GAA	28,000.00	28,000.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	YR-2016 TRICHOGRAMMA EVANESCENCE PRODUCTION (REGIONAL CROP PRODUCTION CENTER (RCPC) BIO-CON LABORATORY)																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	CLOROX. disinfectant, 500ml	AGRIPINOY CORN	NP-SVP														GAA	544.00	-	544.00
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms. @PS	AGRIPINOY CORN	NP-SVP														GAA	734.00	-	734.00
5 02 03 010	Common Office Supplies																			
	TAPE, packaging, 48mm, 50 meters length @PS	AGRIPINOY CORN	NP-SVP														GAA	406.00	-	406.00
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	AGRIPINOY CORN	NP-SVP														GAA	4,996.00	-	4,996.00
5 02 99 990	Other MOOE																			
	Other MOOE																			
	OLD NEWSPAPER	AGRIPINOY CORN	NP-SVP														GAA	5,000.00	5,000.00	-
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CORN BRAN	AGRIPINOY CORN	NP-SVP														GAA	9,900.00	9,900.00	-
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISPOSABLE GLOVES	AGRIPINOY CORN	NP-SVP														GAA	2,848.00	2,848.00	-
	TEST TUBE	AGRIPINOY CORN	NP-SVP														GAA	8,848.00	8,848.00	-
5 02 03 990	Other Supplies and Materials Expenses																			
	GUM ARABIC POWDER	AGRIPINOY CORN	NP-SVP														GAA	11,249.00	11,249.00	-
	PLASTIC TWINE	AGRIPINOY CORN	NP-SVP														GAA	5,299.00	5,299.00	-
	YR-2016 TRICHOGRAMMA EVANESCENCE PRODUCTION (RESEARCH DIVISION LABORATORY)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DETERGENT POWDER 475 grams/pack	AGRIPINOY CORN	NP-SVP														GAA	618.00	-	618.00
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms.	AGRIPINOY CORN	NP-SVP														GAA	951.47	-	951.47
5 02 03 010	Common Office Supplies																			
	MARKER, permanent, bullet type, black @PS	AGRIPINOY CORN	NP-SVP														GAA	509.62	-	509.62

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies															GAA	797.00	-	797.00	
	TAPE, packaging/plastic (2")	AGRIPINOY CORN	NP-SVP																	
5 02 03 010	Common Office Supplies & Equipments																			
	Common Office Supplies															GAA	7,480.00	7,480.00	-	
	BALLPEN (black/ ordinary)	AGRIPINOY CORN	NP-SVP																	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 03 080	CORN BRAN	AGRIPINOY CORN	NP-SVP													GAA	9,900.00	9,900.00	-	
	Medical, Dental & Laboratory Supplies Expenses																			
5 02 03 990	DISINFECTANT LIQUID (CLOROX)	AGRIPINOY CORN	NP-SVP													GAA	3,644.00	3,644.00	-	
	Other Supplies and Materials Expenses																			
	RUBBING ALCOHOL, Isopropyl	AGRIPINOY CORN	NP-SVP													GAA	20,736.00	20,736.00	-	
5 02 99 030	YR-2016 WORKING COMMITTEES MEETING IN PREPARATION FOR THE CONDUCT OF DA's TECHNICAL REVIEW WORKSHOP FOR FY 2017 PLAN & BUDGET PROPOSAL																			
	Other MOOE																			
	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but	AGRIPINOY CORN	NP-SVP													GAA	27,500.00	27,500.00	-	
5 02 03 010	ZAMPIARC-RD-DA9-TRICHOGRAMMA EVANESCENCE PRODUCTION (RESEARCH DIVISION LABORATORY) CY 2016																			
	Common Office Supplies																			
	Cleaning Equipment and Supplies																			
5 02 03 010	CLOROX. disinfectant, 500ml	Research Division	NP-SVP													GAA	1,434.00	-	1,434.00	
	Common Janitorial Supplies																			
5 02 03 010	BATHROOM SOAP, 90gms. @PS	Research Division	NP-SVP													GAA	962.00	-	962.00	
	Common Office Supplies																			
5 02 03 010	TOILET TISSUE, 12 rolls/pack @PS	Research Division	NP-SVP													GAA	418.16	-	418.16	
	Office Supplies																			
	GLUE STICK	Research Division	NP-SVP													GAA	905.00	-	905.00	
5 02 03 010	Common Office Supplies & Equipments																			
	Common Office Supplies																			
	Folder, Plain, White, Long, 11x13"	Research Division	NP-SVP													GAA	8,180.00	8,180.00	-	
5 02 99 990	Other MOOE																			
	Other MOOE																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	OLD NEWSPAPER	Research Division	NP-SVP														JBIC	4,000.00	4,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
5 02 03 080	RICE BRAN	Research Division	NP-SVP														GAA	9,900.00	9,900.00	-	
	Medical, Dental & Laboratory Supplies Expenses																				
5 02 03 990	DISPOSABLE GLOVES	Research Division	NP-SVP														GAA	2,900.00	2,900.00	-	
	Other Supplies and Materials Expenses																				
	EARLOOP FACE MASK	Research Division	NP-SVP														GAA	17,336.00	17,336.00	-	
	MFO2 PSS for NATIONAL CORN PROGRAM 51																				
	MOTOR VEHICLE & REPAIR MAINTENANCE for Mitsubishi TRITON (CY-2016)																				
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	REPAIRS AND MAINTENANCE (Motor Vehicle) LG	Gen. Service, ZC	PuB														GAA	130,000.00	130,000.00	-	
	MFO2 PSS for National High Value Crops Pro																				
	Agriculture and Fisheries Council (Office Supplies)																				
	Common Office Supplies																				
	Office Supplies																				
	BALLPEN, black, best quality	HALAL-DA9	NP-SVP														GAA	2,750.00	-	2,750.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	CERTIFICATE HOLDER	HALAL-DA9	NP-SVP														GAA	10,400.00	10,400.00	-	
	BRS-RD-DA9 (ESTABLISHMENT OF WATER SYSTEM) YR-2016																				
	Buildings and Other Structures																				
5 06 04 040	Other Structures																				
	RENOVATION/ ESTABLISHMENT	Research Division	NP-SVP														GAA	155,000.00	-	155,000.00	
	BRS-RD-DA9-COFFEE PRODUCTION-CY-2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	7,400.00	-	7,400.00	
	Office Supplies																				
	RUBBER BOOTS size 6, 7, 8, 10	Research Division	NP-SVP														GAA	3,600.00	-	3,600.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	RUBBER BAND, small	Research Division	NP-SVP														GAA	1,456.00	1,456.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FUNGICIDES DITHANE	Research Division	NP-SVP														GAA	93,000.00	93,000.00	-	
	LABOR and MATERIAL Piece workof coffee prod	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	TIE WIRE	Research Division	NP-SVP														GAA	90,280.00	90,280.00	-	
	DA9 ZC AD Palabrica/AD Maravilla\\$: Support to HVCDP Program Activities 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																				
	DISHWASHING LIQUID w/ FOAM	OPERATION	NP-SVP														GAA	192.00	-	192.00	
5 02 03 010	Common Office Devices																				
	PENCIL SHARPENER, heavy duty @ PS	OPERATION	NP-SVP														GAA	1,697.50	-	1,697.50	
5 02 03 010	Common Office Supplies																				
	REFILL FOR PARKER PEN	OPERATION	NP-SVP														GAA	912.00	-	912.00	
	SIGN PEN, Parker	OPERATION	NP-SVP														GAA	2,521.18	-	2,521.18	
	Office Supplies																				
	STAPLER, with remover, #35 (heavy duty)	OPERATION	NP-SVP														GAA	770.00	-	770.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	TRASHBAG, plastic, black, (XL), 10 pcs per pack	OPERATION	NP-SVP														GAA	590.28	590.28	-	
	DSBC-CACAO PRODUCTION-DA9(Common Supplies, Services, Other Supplies & Materials) YEAR 2016																				
	Common Office Supplies																				
5 02 03 010	Computer Supplies																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9"	Research Division	NP-SVP														GAA	10,340.00	-	10,340.00	
	Office Supplies																				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	ARD Planning & Research	NP-SVP														GAA	860.00	-	860.00	
	RUBBER BOOTS	Research Division	NP-SVP														GAA	5,490.00	-	5,490.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	Bond Paper Substance 16 Short 8.5 x 11	Research Division	NP-SVP														GAA	744.00	744.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Collection of rice hu	Research Division	NP-SVP														GAA	47,900.00	47,900.00	-	

ANNEX A
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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	LABOR FOR PAKYAW BASIS Filling of Polybags	Research Division	NP-SVP													GAA	28,400.00	28,400.00	-	
	LABOR FOR PAKYAW BASIS Grafting of cacao seedlings	Research Division	NP-SVP													GAA	16,100.00	16,100.00	-	
	LABOR FOR PAKYAW BASIS Hauling of cacao seedlings	Research Division	NP-SVP													GAA	10,800.00	10,800.00	-	
	LABOR FOR PAKYAW BASIS Weeding around nurseries	Research Division	NP-SVP													GAA	9,800.00	9,800.00	-	
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	GRASS CUTTER BLADE (MACHINERY)	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	TAPE, electrical (MV)	ARD Planning & Research	NP-SVP													GAA	250.00	250.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	UREA FERTILIZER (46-0-0)	ARD Planning & Research	NP-SVP													GAA	4,000.00	4,000.00	-	
	FUNGICIDES DITHANE	Research Division	NP-SVP													GAA	7,000.00	7,000.00	-	
	HERBICIDES (ROUND-UP)	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 12 990	Other General Services																			
	SEEDS CACAO (Pregerminated)	Research Division	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	WEEDING BOLO	ARD Planning & Research	NP-SVP													GAA	38,500.00	38,500.00	-	
	CEMENT	Research Division	NP-SVP													GAA	19,225.00	19,225.00	-	
	GARDEN HOSE	Research Division	NP-SVP													GAA	125,125.00	125,125.00	-	
	DSBC-RD-DA9-INDIGENOUS VEGETABLE PRODUCTION (MALUNGGAY)-CY 2016																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FUNGICIDES (BINLAKI)	Research Division	NP-SVP													GAA	30,400.00	30,400.00	-	
	LABOR and MATERIAL Piece work Collection of germplasm	Research Division	NP-SVP													GAA	3,650.00	3,650.00	-	
	LABOR and MATERIAL Piecework sorting of germplasm	Research Division	NP-SVP													GAA	1,500.00	1,500.00	-	
	LABOR and MATERIAL Piecework Weeding of nurseries	Research Division	NP-SVP													GAA	1,050.00	1,050.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	PRUNING SCISSORS	Research Division	NP-SVP													GAA	54,030.00	54,030.00	-	
	ENERGIZATION of INTEGRATED LABORATORIES DIVISION Buildings in Sanito, Ipil, Zamboanga Sibugay Province																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 06 04 090	Other Property, Plant and Equipment Other Property, Plant and Equipment DISTRIBUTION TRANSFORMER, 50 KVA, DOUBLE FOPS-RD-DA9-NURSERY-CAPITAL OUTLAY CY 2016 Machinery and Equipment	Integrated Laboratory Division	DirectC														GAA	299,880.00	-	299,880.00	
5 06 04 050	Office Equipment DIGITAL CAMERA HEAVY DUTY Machinery and Equipment Outlay	Research Division	NP-SVP														GAA	10,000.00	-	10,000.00	
5 06 04 050	Information and Communication Technology Equipment COMPUTER DESKTOP (Complete Set) w/ CPU, M Office Equipment	Research Division	NP-SVP														GAA	30,000.00	-	30,000.00	
5 06 04 050	Office Equipment AIRCONDITIONER (Split Type Inverter 2Hp) w/	Research Division	NP-SVP														GAA	70,000.00	-	70,000.00	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses PRESSURE TANK STAINLESS (200 LITERS CAPA	Research Division	NP-SVP														GAA	25,000.00	-	25,000.00	
5 02 03 990	Other Supplies and Materials Expenses WATER DISPENSER HEAVY DUTY	Research Division	NP-SVP														GAA	8,000.00	-	8,000.00	
5 02 03 010	For the procurement of Office Supplies for CY 2016 Property Unit Common Office Supplies Common Computer Supplies/Consumables																				
	ENVELOPE, documentary (10"x15"), 500s/box @	ADMIN	NP-A2A														GAA	589.00	-	589.00	
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	ADMIN	Shop-OS														GAA	9,664.44	-	9,664.44	
	RIBBON CARTRIDGE, EPSON C13S015516 (#87	ADMIN	Shop-OS														GAA	4,850.67	-	4,850.67	
5 02 03 010	Common Electrical Supplies COMPACT FLOURESCENT LIGHT, 18 watts @PS	ADMIN	Shop-OS														GAA	2,541.04	-	2,541.04	
	FLUORESCENT LAMP, tubular, 18 watts @PS	ADMIN	Shop-OS														GAA	820.00	-	820.00	
5 02 03 010	Common Office Devices EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	ADMIN	Shop-OS														GAA	3,849.00	-	3,849.00	
	PUNCHER, heavy duty @PS	ADMIN	NP-A2A														GAA	1,473.00	-	1,473.00	
	STAMPING DATER, self-inking stamp @PS	ADMIN	NP-A2A														GAA	555.00	-	555.00	
5 02 03 010	Common Office Supplies ENVELOPE, documentary, A4, 500s/box @PS	ADMIN	NP-A2A														GAA	2,665.00	-	2,665.00	
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	ADMIN	NP-A2A														GAA	1,627.00	-	1,627.00	
	PHILIPPINE NATIONAL FLAG, Type I, 1828mm	ADMIN	NP-A2A														GAA	1,197.00	-	1,197.00	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 03 010	Computer Supplies															GAA	10,725.00	-	10,725.00	
	TONER CARTRIDGE, HP laserjet (#85A) for p10	ADMIN	NP-A2A																	
	Office Supplies																			
	BATTERY, AA dry cell size , 1.5 volts, Energizer,	ADMIN	Shop-OS													GAA	1,090.00	-	1,090.00	
	CORRECTION PEN, rolling ball, metal tip, quick	ADMIN	Shop-OS													GAA	1,440.00	-	1,440.00	
	ENVELOPE, mailing, white, long, 500 pieces per	ADMIN	NP-A2A													GAA	10,788.00	-	10,788.00	
	FOLDER, expanding w/ tab, long - green	ADMIN	NP-A2A													GAA	5,620.00	-	5,620.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TAPE CARTRIDGE (TZ Tape LC-6WBN/8m Lamir	ADMIN	Shop-OS													GAA	33,660.00	33,660.00	-	
5 02 03 010	Common Office Devices																			
	STAPLER, heavy duty, standard @PS	ADMIN	NP-A2A													GAA	252.00	252.00	-	
5 02 03 010	Common Office Supplies																			
	BINDER with two clips 9.5 x 15.5 level arch me	ADMIN	Shop-OS													GAA	4,620.00	4,620.00	-	
	Bond Paper Substance 16 8.5 x 13	ADMIN	Shop-OS													GAA	373.00	373.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @	ADMIN	NP-A2A													GAA	69.00	69.00	-	
	Office Supplies																			
	MARKER PEN, fine BLACK	ADMIN	NP-A2A													GAA	708.00	708.00	-	
	PAPER FASTENER, vinyl or plastic	ADMIN	NP-A2A													GAA	378.00	378.00	-	
	TAPE, transparent, (1")	ADMIN	NP-A2A													GAA	48.00	48.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TOILET BOWL BRUSH	ADMIN	Shop-OS													GAA	486.00	486.00	-	
	Halal Promotion in support to HVCDP																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 32gb, USB 2.0 plug and play	HALAL-DA9	NP-SVP													GAA	26,042.50	-	26,042.50	
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/good quality)	HALAL-DA9	NP-SVP													GAA	7,605.50	-	7,605.50	
	Office Supplies																			
	ID jacket 3x4" with string	HALAL-DA9	NP-SVP													GAA	15,650.00	-	15,650.00	
	ICROS-RD-CACAO PRODUCTION																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Job Order	Research Division	NP-SVP													GAA	11,189.00	11,189.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 12 990	ORGANIC FERTILIZER Other General Services	Research Division	NP-SVP														GAA	17,500.00	17,500.00	-	
5 02 03 990	SEEDS UF18 Seeds Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 16 010	POLYBAG ICROS-RD-DA9 ACHUETE PRODUCTION (common office supplies, services & other materials) Yr 2016 Labor and Wages	Research Division	NP-SVP														GAA	8,400.00	8,400.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Fertilization	Research Division	NP-SVP														GAA	2,680.00	2,680.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Periperal fence mail	Research Division	NP-SVP														GAA	16,400.00	16,400.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Planting	Research Division	NP-SVP														GAA	19,720.00	19,720.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Spraying	Research Division	NP-SVP														GAA	2,680.00	2,680.00	-	
5 02 12 990	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses COMPLETE FERTILIZER (14-14-14) Other General Services	Research Division	NP-SVP														GAA	2,800.00	2,800.00	-	
5 02 03 990	SEEDS Achuete fruit Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	1,212.00	1,212.00	-	
5 02 03 990	POLYBAG ICROS-RD-DA9 COFFEE PRODUCTION (common office supplies, services & other materials) Yr 2016 Common Office Supplies	Research Division	NP-SVP														GAA	21,700.00	21,700.00	-	
5 02 03 010	RUBBER BAND, 1.0mm min thickness, min. 350g	Research Division	NP-SVP														GAA	861.00	-	861.00	
5 02 16 010	LABOR FOR PAKYAW BASIS Crop care and main	Research Division	NP-SVP														GAA	18,760.00	18,760.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Periperal fence mail	Research Division	NP-SVP														GAA	19,400.00	19,400.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS Planting	Research Division	NP-SVP														GAA	8,040.00	8,040.00	-	
5 02 16 010	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses FUNGICIDES DITHANE	Research Division	NP-SVP														GAA	4,800.00	4,800.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses NET (Knotless net 2.5m X 30m, 50% shade)	Research Division	NP-SVP														GAA	112,610.00	112,610.00	-	
	ICROS-RD-DA9 HVCDP (Vehicle Repair & Maintenance) Supplies and Materials Expenses																				
5 02 03 090	Fuel, Oil and Lubricants Expenses FUEL	Research Division	NP-SVP														GAA	16,200.00	16,200.00	-	
	ICROS-RD-DA9 HVCDP PLANTING MATERIALS (comm. office supplies, services & other materials) Yr 2016 Labor and Wages	office																			
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS Budding Operation	Research Division	NP-SVP														GAA	36,000.00	36,000.00	-	
	LABOR FOR PAKYAW BASIS Job Order Employee	Research Division	NP-SVP														GAA	58,054.00	58,054.00	-	
	LABOR FOR PAKYAW BASIS Rubber plantation r	Research Division	NP-SVP														GAA	44,854.00	44,854.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	RUBBER SEEDLINGS	Research Division	NP-SVP														GAA	19,100.00	19,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses POLYBAG	Research Division	NP-SVP														GAA	7,200.00	7,200.00	-	
	ICROS-RD-DA9 HVCDP SQUASH PLANTING MATERIALS (common office supplies, services & other materials) Yr 2016 Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS Harvesting	Research Division	NP-SVP														GAA	536.00	536.00	-	
	LABOR FOR PAKYAW BASIS Land preparation	Research Division	NP-SVP														GAA	4,288.00	4,288.00	-	
	LABOR FOR PAKYAW BASIS Plowing	Research Division	NP-SVP														GAA	1,072.00	1,072.00	-	
	LABOR FOR PAKYAW BASIS Seed processing	Research Division	NP-SVP														GAA	536.00	536.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	VEGETABLE SEEDS Squash Seeds	Research Division	NP-SVP														GAA	11,350.00	11,350.00	-	
	ICROS-RD-DA9 RUBBER PRODUCTION (common office supplies, services & other materials) Yr 2016 Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies DISHWASHING LIQUID, 200ml refill-antibac	Research Division	NP-SVP														GAA	758.00	-	758.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	696.00	-	696.00	
	INK CARTRIDGE, HP CC640WA (HP 60), black,	Research Division	NP-SVP														GAA	4,598.00	-	4,598.00	
5 02 03 010	Common Janitorial Supplies	Research Division	NP-SVP														GAA	890.00	-	890.00	
	BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	79.00	-	79.00	
5 02 03 010	Common Office Supplies	Research Division	NP-SVP														GAA	1,221.00	-	1,221.00	
	STAMP PAD INK, violet, 50mL @PS	Research Division	NP-SVP														GAA	516.00	-	516.00	
	Office Supplies	Research Division	NP-SVP														GAA	1,185.00	-	1,185.00	
	CORRECTION FLUID, water based, white opaque	Research Division	NP-SVP														GAA				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	Research Division	NP-SVP														GAA				
	RECORD BOOK, 200 pages	Research Division	NP-SVP														GAA				
	Common Office Supplies & Equipments																				
5 02 03 010	Cleaning Equipment and Supplies	Research Division	NP-SVP														GAA	126.00	126.00	-	
	DETERGENT BAR	Research Division	NP-SVP														GAA	471.00	471.00	-	
5 02 03 010	Common Janitorial Supplies	Research Division	NP-SVP														GAA	200.00	200.00	-	
	TOILET CLEANER, 500ml (bleach)	Research Division	NP-SVP														GAA	251.00	251.00	-	
5 02 03 010	Common Office Supplies	Research Division	NP-SVP														GAA	7,200.00	7,200.00	-	
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	Research Division	NP-SVP														GAA				
	Office Supplies	Research Division	NP-SVP														GAA	8,312.38	-	8,312.38	
	CORRECTION TAPE	Research Division	NP-SVP														GAA				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	POLYBAG	Research Division	NP-SVP														GAA				
	ILD Support from HVCDP (Other MOOE)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment	Integrated Laboratory Division	NP-SVP														GAA				
	FIRE EXTINGUISHER, pure HCFC 123, with fire	Integrated Laboratory Division	NP-SVP														GAA				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses	Integrated Laboratory Division	NP-SVP														GAA				
	TARPAULIN PRINTING	Integrated Laboratory Division	NP-SVP														GAA				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside Integrated Laboratories Division- Other MOOE, Support from HVCDP 2016 Other MOOE	Integrated Laboratory Division	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING, 3X4, 2X3, 3X10, 4x5 & 4	Integrated Laboratory Division	NP-SVP														GAA	14,000.00	14,000.00	-	
	INTERNAL CONTORL UNIT OFFICE SUPPLIES																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	HP 85 A	AGRIPINOY HVCDP	PuB														GAA	10,233.00	-	10,233.00	
5 02 03 010	Common Office Devices																				
	SCISSORS, (6") @PS	AGRIPINOY HVCDP	PuB														GAA	621.38	-	621.38	
5 02 03 010	Common Office Supplies																				
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	AGRIPINOY HVCDP	PuB														GAA	3,066.72	-	3,066.72	
	Office Supplies																				
	RECORD BOOK, 500 pages	AGRIPINOY HVCDP	PuB														GAA	3,510.00	-	3,510.00	
	LPES-RD -DA9 Rehabilitation of Nursery Charge to Production Support HVCDP																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	Cement	Research Division	NP-SVP														GAA	22,400.00	22,400.00	-	
	LABOR and MATERIAL Masonry works (filling, le	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	ROUND BAR	Research Division	NP-SVP														GAA	50,900.00	50,900.00	-	
	LPES-RD-DA9-Plating Materials-Yr-2016 Charge to HVCDP																				
	Common Office Supplies																				
5 02 03 010	Common Office Supplies																				
	TWINE, plastic, one kilo per roll @PS	Research Division	NP-SVP														GAA	106.00	-	106.00	
	Office Supplies																				
	COMBO BINDER, 1.0"	Research Division	NP-SVP														GAA	510.00	-	510.00	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	CACAO SCION	Research Division	NP-SVP														GAA	88,189.00	88,189.00	-	
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	88,269.00	88,269.00	-	
	FERTILIZER (Fertilizer Amophos)	Research Division	NP-SVP														GAA	60,189.00	60,189.00	-	
	GARDEN SOIL	Research Division	NP-SVP														GAA	16,189.00	16,189.00	-	
	LABOR and MATERIAL	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	HAND TOWEL	Research Division	NP-SVP														GAA	300.00	300.00	-	
5 02 12 990	Other General Services																				
	SEEDS-Cacao	Research Division	NP-SVP														GAA	3,400.00	3,400.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	LIME	Research Division	NP-SVP														GAA	300.00	300.00	-	
	POLYETHYLENE BAG (6"x8")	Research Division	NP-SVP														GAA	119,845.00	119,845.00	-	
	MLBC-RD-DA9-PRODUCTION & MAINTENANCE OF ASSORTED VEGETABLES SEEDLING (COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS LANDPREP	Research Division	NP-SVP														GAA	1,750.00	1,750.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	NET (Knotless net 2.5m X 30m, 70% shade)	Research Division	NP-SVP														GAA	15,320.00	15,320.00	-	
	MLBC-RD-DA9-PRODUCTION AND MAINTENANCE OF ACHUETE SEEDLINGS(COMMON SUPPLIES, SERVICES AND OTHER MATERIALS)YR-2016																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS APPLICATION OF G	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	LABOR FOR PAKYAW BASIS HAULING	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	LABOR FOR PAKYAW BASIS PLANTING OF ACHI	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER	Research Division	NP-SVP														GAA	3,500.00	3,500.00	-	
5 02 12 990	Other General Services																				

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	SEEDS ACHUETE Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	400.00	400.00	-	
	NET (Knotless net 2.0m X 100m, 20% shade)	Research Division	NP-SVP														GAA	14,960.00	14,960.00	-	
	POLYBAG 6X10X.003	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	RAKE	Research Division	NP-SVP														GAA	2,600.00	2,600.00	-	
5 02 03 990	MLBC-RD-DA9-PRODUCTION AND MAINTENANCE OF COFFEE SEEDLINGS(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016 Common Office Supplies Other Supplies and Materials Expenses	COFFEE OTHER																			
	POLYBAG Supplies and Materials Expenses	Research Division	NP-SVP														GAA	12,000.00	-	12,000.00	
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (21-0-0)	Research Division	NP-SVP														GAA	49,000.00	49,000.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	12,300.00	12,300.00	-	
	INSECTICIDES	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	LABOR and MATERIAL	Research Division	NP-SVP														GAA	30,400.00	30,400.00	-	
	LABOR and MATERIAL piece work (bagging and	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	LABOR and MATERIAL piece work (hauling of c	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	LABOR and MATERIAL piece work (planting of c	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	LABOR and MATERIAL piece work (spraying of i	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
	LABOR and MATERIAL piece work (Underbrushi	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	ANAA	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	COFFEE CUTTINGS	Research Division	NP-SVP														GAA	132,040.00	132,040.00	-	
5 02 03 010	MLPC-RD-DA9-PRODUCTION OF COFFEE IN SUPPORT TO HVCDP COMMON OFFICE SUPPLIES Common Electrical Supplies	TO HVCDP																			
	PLIERS, LONG NOSE Office Supplies	Research Division	NP-SVP														GAA	1,000.00	-	1,000.00	
	PLASTIC TWINE (STRAW LACE (1 KG)	Research Division	NP-SVP														GAA	390.00	-	390.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	COFFEE SEEDLINGS (ROOTED STEM COFFEE CUT)	Research Division	NP-SVP														GAA	408,120.00	408,120.00	-	
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	176,500.00	176,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	PRUNNING SAW	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
	WATER JUG	Research Division	NP-SVP														ADB	1,150.00	1,150.00	-	
	WEEDING BOLO	Research Division	NP-SVP														GAA	105,450.00	105,450.00	-	
	MLPC-RD-DA9-PRODUCTION OF RUBBER IN SUPPORT TO HVCDP CY 2016																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	LABOR and MATERIAL (CARE AND MAINTENANCE)	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
	RICE BRAN	Research Division	NP-SVP														GAA	23,600.00	23,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BUDDING KNIVES	Research Division	NP-SVP														GAA	28,400.00	28,400.00	-	
	National HVCDP Production Support Services																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	AGRIPINOY HVCDP	PuB														GAA	160,000.00	160,000.00	-	
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside)	AGRIPINOY HVCDP	PuB														GAA	240,000.00	240,000.00	-	
	Repairs and Maintenance																				
50213040-00	Repairs and Maintenance-Buildings & Other Structures																				
	NURSERY MAINTENANCE	AGRIPINOY HVCDP	PuB														GAA	270,000.00	270,000.00	-	
	National HVCDP Production Support Services-Common Office Supplies																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	FEATHER DUSTER	AGRIPINOY HVCDP	PuB														GAA	174.00	-	174.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK REFILL BLACK	AGRIPINOY HVCDP	PuB														GAA	41,420.00	-	41,420.00	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn	Total		MOOE	CO		
5 02 03 010	Common Electrical Supplies ADAPTOR PLUG	AGRIPINOY HVCDP	PuB														GAA	288.00	-	288.00	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	AGRIPINOY HVCDP	PuB														GAA	314.00	-	314.00	
5 02 03 010	Common Office Devices EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	AGRIPINOY HVCDP	PuB														GAA	12,913.00	-	12,913.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matil	AGRIPINOY HVCDP	PuB														GAA	2,880.00	-	2,880.00	
5 02 03 010	Common Office Supplies ENVELOPE, expanding, kraft, legal size, 100s/bc	AGRIPINOY HVCDP	PuB														GAA	30,126.00	-	30,126.00	
5 02 03 010	Computer Supplies A3 PAPER, (297 x 420 mm), sub-24, 80gsm	AGRIPINOY HVCDP	PuB														GAA	120,375.00	-	120,375.00	
5 02 03 010	Electrical Components & Supplies EXTENSION WIRE, with 5 sockets 6 ft	AGRIPINOY HVCDP	PuB														GAA	3,802.00	-	3,802.00	
5 02 03 010	Office Supplies PAPER (YELLOW PAD)	AGRIPINOY HVCDP	PuB														GAA	306,784.00	-	306,784.00	
5 02 03 010	Photocopier Supplies TONER, TN114, for Copylandia Develop Ineo 16	AGRIPINOY HVCDP	PuB														GAA	37,294.00	-	37,294.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	AGRIPINOY HVCDP	PuB														GAA	1,150.00	1,150.00	-	
5 02 03 010	Office Supplies BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, R	AGRIPINOY HVCDP	PuB														GAA	7,150.00	7,150.00	-	
5 02 03 010	Office Supplies STAPLER, with remover, #35 (heavy duty)	AGRIPINOY HVCDP	PuB														GAA	7,480.00	7,480.00	-	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures STEEL CABINET with 4 drawers	AGRIPINOY HVCDP	PuB														GAA	60,000.00	-	60,000.00	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment COMPUTER DESKTOP "Branded" w/ License O.S	AGRIPINOY HVCDP	PuB														GAA	330,000.00	-	330,000.00	
5 06 04 050	POWER BANK (w/ max. mAh, Multi/Dual Univers	AGRIPINOY HVCDP	PuB														GAA	21,000.00	21,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
50604050-99	Other Machinery and Equipment																			
	VACUUM PACK SEALER	AGRIPINOY HVCDP	PuB													GAA	20,000.00	-	20,000.00	
	Other MOOE																			
5 02 99 080	Donations																			
	WHITE BOARD, 4ft.X8ft.	AGRIPINOY HVCDP	PuB													GAA	7,500.00	7,500.00	-	
5 02 99 990	Other MOOE																			
	MEMORT DDR	AGRIPINOY HVCDP	PuB													GAA	151,500.00	151,500.00	-	
	Repairs and Maintenance																			
5 02 13 020	Repairs and Maintenance-Land Improvements																			
	REPAIR AND MAINTENANCE IT EQUIPMENT	AGRIPINOY HVCDP	PuB													GAA	40,000.00	40,000.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	AGRIPINOY HVCDP	PuB													GAA	12,232.00	12,232.00	-	
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	WEIGHING SCALE	AGRIPINOY HVCDP	PuB													GAA	2,780.00	2,780.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	MEASURING TAPE (50 meters)	AGRIPINOY HVCDP	PuB													GAA	45,320.00	45,320.00	-	
	procurement of office supplies Admin-Zambo 2016																			
	Common Office Supplies																			
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	ADMIN	NP-SVP													GAA	75.00	-	75.00	
5 02 03 010	Common Office Supplies																			
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	ADMIN	NP-SVP													GAA	69.00	-	69.00	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	ADMIN	NP-SVP													GAA	1,932.00	-	1,932.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DISHWASHING SCRUB W/ FOAM	ADMIN	NP-SVP													GAA	144.00	144.00	-	
5 02 03 010	Common Office Devices																			
	PENCIL SHARPENER, heavy duty	ADMIN	NP-SVP													GAA	1,184.00	1,184.00	-	
	Rubber Stamp	ADMIN	NP-SVP													GAA	192.00	192.00	-	
	Office Supplies																			
	PAPER CLIP, jumbo, 48mm min.plastic coated	ADMIN	NP-SVP													GAA	321.00	321.00	-	
	Property Pagadian Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables INK CART, CANON PG-810, Black @PS	PROPERTY-Pagadian	Shop-OS													GAA	3,923.58	-	3,923.58	
5 02 03 010	Common Office Devices Stamping dater, with self-inkling stamp @PS	PROPERTY-Pagadian	Shop-OS													GAA	504.69	-	504.69	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	PROPERTY-Pagadian	Shop-OS													GAA	910.20	-	910.20	
	MARKER, fluorescent, 3 colors per set @PS	PROPERTY-Pagadian	Shop-OS													GAA	37,889.10	-	37,889.10	
	Office Supplies PAPER FASTENER, vinyl or plastic	PROPERTY-Pagadian	Shop-OS													GAA	1,122.00	-	1,122.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN, green, ordinary	PROPERTY-Pagadian	Shop-OS													GAA	534.00	534.00	-	
5 02 99 990	RCPC-ILD-DA9 HVCDP- OTHER MOOE CY-2016 Other MOOE Other MOOE																			
	STEEL RACK	Integrated Laboratory Division	NP-SVP													GAA	16,000.00	16,000.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING	Integrated Laboratory Division	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside)	Integrated Laboratory Division	NP-SVP													GAA	54,000.00	54,000.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles VEHICLE RENTAL	Integrated Laboratory Division	NP-SVP													GAA	4,250.00	4,250.00	-	
5 02 16 010	RESEARCH DIVISION-RD-DA9-CACAO PRODUCTION AND MAINTENANCE OF NURSERY Labor and Wages Labor and Wages	Research Division	NP-SVP													GAA	34,000.00	34,000.00	-	
	LABOR FOR PAKYAW BASIS ESTABLISHMENT O	Research Division	NP-SVP													GAA	97,900.00	97,900.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	LABOR and MATERIAL LABOR AND MATERIALS	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
	LABOR and MATERIAL PLANTING (MD)	Research Division	NP-SVP													GAA	25,250.00	25,250.00	-	
	LABOR and MATERIAL POTTING (MD)	Research Division	NP-SVP													GAA	26,500.00	26,500.00	-	
	LABOR and MATERIAL REBAGGING (MD)	Research Division	NP-SVP													GAA	7,750.00	7,750.00	-	
	LABOR and MATERIAL SLASHING (MD)	Research Division	NP-SVP													GAA	114,000.00	114,000.00	-	
	LABOR and MATERIAL SPRAYING (MD)	Research Division	NP-SVP													GAA	10,250.00	10,250.00	-	
	LABOR and MATERIAL UNDERBRUSHING (MD)	Research Division	NP-SVP													GAA	84,500.00	84,500.00	-	
	SEEDS	Research Division	NP-SVP													GAA	466,500.00	466,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	NET (Knotless net 2.5m X 30m, 30% shade) see	Research Division	NP-SVP													GAA	142,150.00	142,150.00	-	
	RESEARCH DIVISION-RD-DA9-COFFEE PRODUCTION AND MAINTENANCE OF NURSERY																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS (Fertilizer application)	Research Division	NP-SVP													GAA	78,250.00	78,250.00	-	
	LABOR FOR PAKYAW BASIS (slashing of grasses)	Research Division	NP-SVP													GAA	19,000.00	19,000.00	-	
	LABOR FOR PAKYAW BASIS REBAGGING POTTE	Research Division	NP-SVP													GAA	16,800.00	16,800.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP													GAA	13,000.00	13,000.00	-	
	HERBICIDES (gGLYPHOSATE)	Research Division	NP-SVP													GAA	176,850.00	176,850.00	-	
	LABOR and MATERIAL (of care and maintenanc	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
	LABOR and MATERIAL GRAFTING (PCS)	Research Division	NP-SVP													GAA	114,000.00	114,000.00	-	
	LABOR and MATERIAL HAND WEEDING (MD)	Research Division	NP-SVP													GAA	16,500.00	16,500.00	-	
	LABOR and MATERIAL PLANTING (MD)	Research Division	NP-SVP													GAA	30,050.00	30,050.00	-	
	LABOR and MATERIAL REBAGGING (MD)	Research Division	NP-SVP													GAA	7,750.00	7,750.00	-	
	LABOR and MATERIAL SPRAYING (MD)	Research Division	NP-SVP													GAA	10,250.00	10,250.00	-	
	LABOR and MATERIAL WATERING (MD)	Research Division	NP-SVP													GAA	104,700.00	104,700.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	COFFEE CUTTINGS	Research Division	NP-SVP													GAA	315,150.00	315,150.00	-	
	COFFEE SEEDLINGS	Research Division	NP-SVP													GAA	40,000.00	40,000.00	-	
	RESEARCH DIVISION-RD-DA9-MANGO PRODUCTION AND MAINTENANCE OF NURSERY Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	LABOR and MATERIAL HANDWEEDING (MD)	Research Division	NP-SVP													GAA	321,000.00	321,000.00	-	
	LABOR and MATERIAL PLANTING (MD)	Research Division	NP-SVP													GAA	21,250.00	21,250.00	-	
	LABOR and MATERIAL POTTING (MD)	Research Division	NP-SVP													GAA	22,500.00	22,500.00	-	
	LABOR and MATERIAL RE-BAGGING (MD)	Research Division	NP-SVP													GAA	3,750.00	3,750.00	-	
	LABOR and MATERIAL SLASHING (MD)	Research Division	NP-SVP													GAA	20,000.00	20,000.00	-	
	LABOR and MATERIAL SPRAYING (MD)	Research Division	NP-SVP													GAA	6,250.00	6,250.00	-	
	LABOR and MATERIAL WATERING (MD)	Research Division	NP-SVP													GAA	202,250.00	202,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	TIE WIRE # 14	Research Division	NP-SVP													GAA	53,150.00	53,150.00	-	
	RESEARCH DIVISION-RD-DA9-PRODUCTION AND MAINTENANCE OF RUBBER PLANTATION, BUDWOOD GARDEN AND NURSERY Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	COCO COIRDUST	Research Division	NP-SVP													GAA	180,550.00	180,550.00	-	
	FOLIAR FERTILIZER	Research Division	NP-SVP													GAA	50,450.00	50,450.00	-	
	FUNGICIDES (DITHANE)	Research Division	NP-SVP													GAA	96,100.00	96,100.00	-	
	INSECTICIDES (PADAN)	Research Division	NP-SVP													GAA	140,450.00	140,450.00	-	
	LABOR and MATERIAL BUDDING	Research Division	NP-SVP													GAA	100,000.00	100,000.00	-	
	LABOR and MATERIAL ESTABLISHMENT OF NUR	Research Division	NP-SVP													GAA	26,250.00	26,250.00	-	
	SEEDS (RUBBER SEEDS)	Research Division	NP-SVP													GAA	93,200.00	93,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	NET (Knotless net 50m X 30m, 30% shade) sea	Research Division	NP-SVP													GAA	66,000.00	66,000.00	-	
	ROOT TRAINER CUP (600cc)	Research Division	NP-SVP													GAA	130,150.00	130,150.00	-	
	RESEARCH DIVISION-RD-DA9-RAMBUTAN PRODUCTION AND MAINTENANCE OF NURSERY Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP														GAA	87,450.00	87,450.00	-	
	LABOR and MATERIAL GRAFTING (PCS)	Research Division	NP-SVP														GAA	83,500.00	83,500.00	-	
	LABOR and MATERIAL HANDWEEDING (MD)	Research Division	NP-SVP														GAA	112,500.00	112,500.00	-	
	LABOR and MATERIAL PLANTING (MD)	Research Division	NP-SVP														GAA	13,750.00	13,750.00	-	
	LABOR and MATERIAL POTTING (MD)	Research Division	NP-SVP														GAA	47,030.00	47,030.00	-	
	LABOR and MATERIAL REBAGGING (MD)	Research Division	NP-SVP														GAA	2,250.00	2,250.00	-	
	LABOR and MATERIAL SPRAYING (MD)	Research Division	NP-SVP														GAA	3,750.00	3,750.00	-	
	LABOR and MATERIAL WATERING (MD)	Research Division	NP-SVP														GAA	116,250.00	116,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	TIE WIRE # 14	Research Division	NP-SVP														GAA	137,150.00	137,150.00	-	
	RSL_ILD Soil Laboratory Information Advocacy in Support to HVCDP Program																				
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN 18" x 24" tarpaulin printing	Integrated Laboratory Division	DirectC														GAA	1,860.00	1,860.00	-	
	TARPAULIN 3ft x 3 ft tarpaulin printn	Integrated Laboratory Division	DirectC														GAA	450.00	450.00	-	
	RSL_ILD_ Soil Laboratory Services in Support to HVCDP Program																				
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	FILTER PAPER whatman filter paper #2	Integrated Laboratory Division	DirectC														GAA	162,000.00	162,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EARLOOP FACE MASK	Integrated Laboratory Division	NP-SVP														GAA	8,550.00	8,550.00	-	
	RTLAC-RD-DA9-COFFEE SEEDLING PRODUCTION (COMMON OFFICE SUPPLIES, SERVICES & OTHER SUPPLIES/MATERIALS) YR 2016																				
	Common Office Supplies																				
	Office Supplies																				
	RUBBER BAND, #18, approximately 445gms/box	Research Division	NP-SVP														GAA	2,038.00	-	2,038.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS ACTIVITIES	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	LABOR FOR PAKYAW BASIS CTIVITIES	Research Division	NP-SVP													GAA	28,700.00	28,700.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	COFFEE CUTTINGS	Research Division	NP-SVP													GAA	33,000.00	33,000.00	-	
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP													GAA	5,600.00	5,600.00	-	
	FUNGICIDES -DITHANE-	Research Division	NP-SVP													JBIC	500.00	500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	THREAD -PAMO-	Research Division	NP-SVP													GAA	46,100.00	46,100.00	-	
	U-NAILS #2	Research Division	NP-SVP													GAA	20,500.00	20,500.00	-	
	SECURITY SERVICES DA9-ZAMPEN (CY-2016)																			
	General Services																			
5 02 12 030	Security Services																			
	SECURITY SERVICES (8hrs/day) 7 persons for 1	GENERAL SERVICE (Admin.)	NP-SVP													GAA	104,067.25	104,067.25	-	
	SRRADS-RD-DA9-COFFEE PRODUCTION AND MAINTENANCE OF NURSERY CY 2016																			
	Machinery and Equipment Outlay																			
50604050-99	Other Machinery and Equipment																			
	POWER SPRAYER	Research Division	NP-SVP													GAA	35,000.00	-	35,000.00	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP													GAA	48,650.00	48,650.00	-	
	INSECTICIDES	Research Division	NP-SVP													GAA	73,150.00	73,150.00	-	
	LABOR and MATERIAL 1. PLANTING (MD)	Research Division	NP-SVP													GAA	20,650.00	20,650.00	-	
	LABOR and MATERIAL 1. WATERING (MD)	Research Division	NP-SVP													GAA	15,400.00	15,400.00	-	
	ORGANIC FERTILIZER (VERMICAST)	Research Division	NP-SVP													GAA	89,600.00	89,600.00	-	
	VERMI TEA	Research Division	NP-SVP													GAA	42,900.00	42,900.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	GROWTH HORMONE	Research Division	NP-SVP													GAA	51,200.00	51,200.00	-	
	INTERLINK WIRE	Research Division	NP-SVP													GAA	57,840.00	57,840.00	-	
	NET (Knotless net 2.5m X 30m, 30% shade) Se	Research Division	NP-SVP													GAA	211,200.00	211,200.00	-	
	SRRADS-RD-DA9-PRODUCTION AND MAINTENANCE OF RUBBER PLANTATION,BUDWOOD GARDEN AND NURSERY CY 2016																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	3,605.40	-	3,605.40	
5 02 03 010	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP														GAA	2,400.00	-	2,400.00	
5 02 03 010	Electrical Components & Supplies	Research Division	NP-SVP														GAA	252,850.00	252,850.00	-	
	BULB	Research Division	NP-SVP														GAA	260,850.00	260,850.00	-	
	Supplies and Materials Expenses	Research Division	NP-SVP														GAA	10,850.00	10,850.00	-	
	Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	62,650.00	62,650.00	-	
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	372,100.00	372,100.00	-	
	LABOR and MATERIAL 1. BUDDING (MO)	Research Division	NP-SVP														GAA	135,750.00	135,750.00	-	
	LABOR and MATERIAL 1. WEEDING (MD)	Research Division	NP-SVP														GAA	202,500.00	202,500.00	-	
	UREA FERTILIZER (46-0-0)	Research Division	NP-SVP														GAA	37,300.00	37,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	COCO COIR DUST	Research Division	NP-SVP														GAA				
	COLLECTING CUP	Research Division	NP-SVP														GAA				
	POLYBAG Size 5x10	Research Division	NP-SVP														GAA				
	ROOF GALVANIZED IRON 4x12 gauge	Research Division	NP-SVP														GAA				
	SEEDS Rubber	Research Division	NP-SVP														GAA				
	SRRADS-RD-DA9-SQUASH SEED PRODUCTION AND MAINTENANCE																				
	Labor and Wages																				
5 02 16 010	Labor and Wages	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
	LABOR FOR PAKYAW BASIS Fertilizing	Research Division	NP-SVP														GAA	300.00	300.00	-	
	LABOR FOR PAKYAW BASIS Harvesting	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
	LABOR FOR PAKYAW BASIS Land prepararion	Research Division	NP-SVP														GAA	300.00	300.00	-	
	LABOR FOR PAKYAW BASIS Seed Processing	Research Division	NP-SVP														GAA	9,800.00	9,800.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA				
	SRRTDF-RD-DA9 (Common Office Supplies, Services and other Materials) Yr-2016 CHARGE TO HVCDP																				
	Common Office Supplies																				
5 02 03 010	Computer Supplies	Research Division	NP-SVP														GAA	600.00	-	600.00	
	CIS INK CARTRIDGE, for Epson L110, black	Research Division	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies															GAA	1,500.00	-	1,500.00	
	RUBBER BOOTS FOR WOMEN	Research Division	NP-SVP																	
	Common Office Supplies & Equipments																			
	Office Supplies																			
	PHOTOPAPER, glossy, A4 size (20s/pack)	Research Division	NP-SVP													GAA	695.00	695.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	AMMONIUM PHOSPHATE (16-20-0)	Research Division	NP-SVP													GAA	90,400.00	90,400.00	-	
	CACAO Scion	Research Division	NP-SVP													GAA	30,000.00	30,000.00	-	
	LABOR and MATERIAL bagging of soil media for	Research Division	NP-SVP													GAA	22,500.00	22,500.00	-	
	LABOR and MATERIAL BAGGING OF soil media for	Research Division	NP-SVP													GAA	45,000.00	45,000.00	-	
	LABOR and MATERIAL Bagging of soil media for	Research Division	NP-SVP													GAA	30,500.00	30,500.00	-	
	LABOR and MATERIAL budding of rubber	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	GLOVES	Research Division	NP-SVP													GAA	500.00	500.00	-	
5 02 12 990	Other General Services																			
	SEEDS CACAO	Research Division	NP-SVP													GAA	8,500.00	8,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BAMBOO POLES OR MADRE DE CACAO POLEST	Research Division	NP-SVP													GAA	149,500.00	149,500.00	-	
	WMHC-RD-DA9-PRODUCTION OF BUDDED RUBBER SEEDLING FOR PLANTING MATERIALS BUFFER STOCKING YR 2016																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	AMMONIUM PHOSPHATE (16-20-0)	Research Division	NP-SVP													GAA	334,000.00	334,000.00	-	
	LABOR and MATERIAL Phase work (underbrush	Research Division	NP-SVP													GAA	12,400.00	12,400.00	-	
	LABOR and MATERIAL Phasework (Bagging, lini	Research Division	NP-SVP													GAA	85,900.00	85,900.00	-	
	LABOR and MATERIAL Phasework (fertilizing an	Research Division	NP-SVP													GAA	69,900.00	69,900.00	-	
	LABOR and MATERIAL Phasework (planting, fert	Research Division	NP-SVP													GAA	73,400.00	73,400.00	-	
	LABOR and MATERIAL Phasework (Seedbed pre	Research Division	NP-SVP													GAA	20,900.00	20,900.00	-	
	LABOR and MATERIAL Phasework (watering (da	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	GARDEN HOSE (3 ply flexible)	Research Division	NP-SVP														GAA	165,950.00	165,950.00	-	
	WMHC-RD-DA9-PRODUCTION OF COFFEE SEEDLINGS FOR PLANTING MATERIALS BUFFERED STOCKING YR 2016 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	334,700.00	334,700.00	-	
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	60,900.00	60,900.00	-	
	LABOR and MATERIAL Phasework (bagging, lining)	Research Division	NP-SVP														GAA	15,500.00	15,500.00	-	
	LABOR and MATERIAL Phasework (foliar spraying)	Research Division	NP-SVP														GAA	20,900.00	20,900.00	-	
	LABOR and MATERIAL Phasework (fungicide spraying)	Research Division	NP-SVP														GAA	34,600.00	34,600.00	-	
	LABOR and MATERIAL Phasework (hauling of coffee)	Research Division	NP-SVP														GAA	48,400.00	48,400.00	-	
	LABOR and MATERIAL Phasework (planting, fertilizing)	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 03 990	LABOR and MATERIAL Phasework (watering plants)	Research Division	NP-SVP														GAA				
	Other Supplies and Materials Expenses																				
	GARDEN HOSE (3 PLY FLEXIBLE)	Research Division	NP-SVP														GAA	152,600.00	152,600.00	-	
	WMHC-RD-DA9-VEGETABLE SEEDS PRODUCTION (COMMON OFFICE SUPPLIES, SERVICES, OTHER SUPPLIES & MATERIALS) YR 2016 Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Repairs and Maintenance																				
5 02 13 020	Repairs and Maintenance-Land Improvements																				
	REPAIR AND MAINTENANCE Facilities and Administrative	Research Division	NP-SVP														GAA	50,000.00	50,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	31,633.00	31,633.00	-	
	ORGANIC FERTILIZER Compost	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	GARDEN HOSE	Research Division	NP-SVP														GAA	18,290.00	18,290.00	-	
	ZAMPIARC-RD-DA9-PRODUCTION OF CHILOCORUS NIGRITA(COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS)) CY 2016 Labor and Wages																				
5 02 16 010	Labor and Wages																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	SQUASH FRUIT	Research Division	NP-SVP														GAA	11,200.00	11,200.00	-	
	MFO2 PSS for National Livestock Program (C																				
	RP-Vehicle Tires for Mitsubishi Strada w/ Plate No.: NH-2892 (CY-2016)																				
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	TIRE (MV) size: 265x70 R17 Tubeless	Gen. Service, ZC	NP-SVP														GAA	49,400.00	49,400.00	-	
	Spare Parts of RP-Motorcycle for Honda XRM-125 w/ Plate#: SK-5174 & Honda XLR-200 w/ Plate#: SK-1365 Livestock (CY-2016)																				
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	SPEEDOMETER (MC) for XRM-Honda	Gen. Service, ZC	NP-SVP														GAA	21,965.00	21,965.00	-	
	MFO2 PSS for National LIVESTOCK Program																				
	MAINTENANCE OF THE OFFICE EQUIPMENT IN SUPPORT TO THE LIVESTOCK PROGRAM																				
	COMMON OFFICE SUPPLIES																				
5 02 03 990	Other Supplies and Materials Expenses																				
	DIGITAL VOICE RECORDER w/ Build-in USB-ICD	Information & Communication Te	NP-SVP														GAA	325,480.80	-	325,480.80	
	MEMORY DDR (IT) 4GB DDR3 1600/PC3-12800	Information & Communication Te	NP-SVP														GAA	19,666.80	-	19,666.80	
	MOTHERBOARD (IT) GA-H81M-S2PH LGA1150,	Information & Communication Te	NP-SVP														GAA	208,814.00	-	208,814.00	
	Common Office Supplies & Equipments																				
5 02 03 990	Other Supplies and Materials Expenses																				
	PROJECTOR PORTABLE LED, RD-806 HD 3500-I	Information & Communication Te	NP-SVP														GAA	14,000.00	14,000.00	-	
	MFO2 PSS for National Livestock Program 3																				
	Agriculture and Fisheries Council (Catering Services)																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Provinci	HALAL-DA9	NP-SVP														GAA	48,000.00	48,000.00	-	
	CATERING SERVICES - Representation (Provinci	HALAL-DA9	NP-SVP														GAA	48,000.00	48,000.00	-	
	CATERING SERVICES - Representation (Provinci	HALAL-DA9	NP-SVP														GAA	48,000.00	48,000.00	-	
	Agriculture and Fisheries Council (Consultation Meeting)																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses FOOD & ACCOMMODATION (Training) Zamboanga Agriculture and Fisheries Council (Office Supplies)	HALAL-DA9	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses FOOD & ACCOMMODATION (Training) Zamboanga ASS-ESTABLISHMENT AND REHABILITATION OF FORAGE AND PASTURE FOR SMALL AND LARGE RUMINANTS	HALAL-DA9	NP-SVP														GAA	48,000.00	48,000.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS Regular broadcast	Research Division	NP-SVP														GAA	3,250.00	3,250.00	-	
	LABOR FOR PAKYAW BASIS Replanting of missin	Research Division	NP-SVP														GAA	7,500.00	7,500.00	-	
	LABOR FOR PAKYAW BASIS Slashing/cutting of	Research Division	NP-SVP														GAA	3,750.00	3,750.00	-	
	LABOR FOR PAKYAW BASIS Weeding and hilling	Research Division	NP-SVP														GAA	28,250.00	28,250.00	-	
5 02 13 060	Repairs and Maintenance Repairs and Maintenance-Transportation Equipment JOB ORDER w/ LABOR & MATERIALS Labor and	Research Division	NP-SVP														GAA	12,500.00	12,500.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses UREA FERTILIZER (46-0-0), 50 kgs/bag	Research Division	NP-SVP														GAA	15,600.00	15,600.00	-	
5 02 16 010	ASS-ESTABLISHMENT OF LAGOON Labor and Wages LABOR FOR PAKYAW BASIS (For the establishm	Research Division	NP-SVP														GAA	6,500.00	6,500.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses CONCRETE HOLLOW BLOCKS (CHB)	Research Division	NP-SVP														GAA	20,945.00	20,945.00	-	
5 02 03 010	ASS-RD-DA9-MAINTENANCE OF BREEDER STOCKS CY 2016 Common Office Supplies Cleaning Equipment and Supplies																				
	DISHWASHING LIQUID, 200ml refill-antibac	Research Division	NP-SVP														GAA	140.00	-	140.00	
	MURIATIC ACID	Research Division	NP-SVP														GAA	2,145.00	-	2,145.00	
5 02 03 010	Common Computer Supplies/Consumables																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	COMPUTER CONTINUOUS FORMS, 3 ply, 11x9-1/2	Research Division	NP-SVP													GAA	4,705.66	-	4,705.66	
	INK CARTRIDGE, Canon Part No. PG-810, black	Research Division	NP-SVP													GAA	2,528.00	-	2,528.00	
	INK, Ribbon, Epson LX300, LX300+, LX300+II	Research Division	NP-SVP													GAA	100.00	-	100.00	
5 02 03 010	Common Electrical Supplies																			
	TAPE, Electrical @ PS (BIG)	Research Division	NP-SVP													GAA	40.00	-	40.00	
	Common Janitorial Supplies																			
5 02 03 010	BATHROOM SOAP, 90gms. @PS	Research Division	NP-SVP													GAA	250.00	-	250.00	
	DETERGENT POWDER, all purpose, 500gms. @PS	Research Division	NP-SVP													GAA	87.00	-	87.00	
	INSECTICIDE, 600mL/can @PS	Research Division	NP-SVP													GAA	1,115.00	-	1,115.00	
5 02 03 010	TOILET DEODORANT CAKE, deoderizer/moth pr	Research Division	NP-SVP													GAA	54.00	-	54.00	
	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot matir	Research Division	NP-SVP													GAA	480.00	-	480.00	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	Research Division	NP-SVP													GAA	2,303.00	-	2,303.00	
	ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP													GAA	172.00	-	172.00	
5 02 03 010	Electrical Components & Supplies																			
	BULB (50 watts) (DAYLIGHT BULB)	Research Division	NP-SVP													GAA	750.00	-	750.00	
	Office Supplies																			
5 02 03 010	COTTON, big, 400g	Research Division	NP-SVP													GAA	2,732.00	-	2,732.00	
	ENVELOPE, Doc, kraft, legal	Research Division	NP-SVP													GAA	5,315.00	-	5,315.00	
	RUBBER BOOTS Rubber Boots (pair) size 7,8,9,1	Research Division	NP-SVP													GAA	10,000.00	-	10,000.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	MEMORY DDR (IT)	Research Division	NP-SVP													GAA	4,400.00	-	4,400.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	FOLDER, plain, white, long, 11x13"	Research Division	NP-SVP													GAA	42.00	42.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP													GAA	23.00	23.00	-	
5 02 03 010	Office Supplies																			
	FOLDER, plain, white short 8.5" x 11"	Research Division	NP-SVP													JBIC	24.00	24.00	-	
	STAPLE WIRE # 35 COPPER STANDARD WIRE	Research Division	NP-SVP													GAA	476.00	476.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	16,378.00	16,378.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses PIGLET BOOSTER PELLETS	Research Division	NP-SVP														GAA	53,550.00	53,550.00	-	
5 02 03 070	Drugs and Medicines Expenses ANTI TETANUS, 10ml BELAMYL , 100ml IRON JECTRAN,100ml LUTALYZE (hormone), 30ml PITOXAL, 5ml	Research Division Research Division Research Division Research Division Research Division	NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP														GAA GAA GAA GAA GAA	1,600.00 14,480.00 900.00 3,030.00 1,200.00	1,600.00 14,480.00 900.00 3,030.00 1,200.00	- - - - -	
5 02 12 990	Other General Services COMBINEX SPRAY	Research Division	NP-SVP														GAA	925.00	925.00	-	
5 02 03 990	Other Supplies and Materials Expenses COMMON NAIL (# 2, 3, 4 (2 kilogram each num NYLON ROPE # 22	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	480.00 1,378.00	480.00 1,378.00	- -	
	ASS-REHABILITATION OF ANIMAL SYSTEM SECTION OFFICE BUILDING Labor and Wages Labor and Wages LABOR FOR PAKYAW BASIS (Labor for the relor	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses Good Lumber 3"X2"X10"	Research Division	NP-SVP														GAA	33,725.00	33,725.00	-	
	BAC 9 (Common supplies, Publication) for Livestock 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 8GB, USB 2.0, plug and play @P	GENERAL SERVICE (Admin.)	NP-SVP														GAA	1,665.00	-	1,665.00	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	GENERAL SERVICE (Admin.)	NP-SVP														GAA	1,234.35	-	1,234.35	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies MARKER, fluorescent, 3 colors per set @PS	GENERAL SERVICE (Admin.)	NP-SVP														GAA	1,095.13	-	1,095.13	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	GENERAL SERVICE (Admin.)	NP-SVP														GAA	2,734.00	-	2,734.00	
	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	GENERAL SERVICE (Admin.)	NP-SVP														GAA	3,873.00	-	3,873.00	
	DA Cashier-Admin(Common Office Supplies) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables TONER CART, HP CE278A, Black @PS	ADMIN	NP-SVP														GAA	18,612.00	-	18,612.00	
	TONER CART, HP CE285A (HP85A), Black @PS	ADMIN	NP-SVP														GAA	38,705.03	-	38,705.03	
5 02 03 010	Common Janitorial Supplies GLASS CLEANER 500ml	ADMIN	NP-SVP														GAA	2,376.00	-	2,376.00	
5 02 03 010	Common Office Devices PUNCHER, heavy duty @PS	ADMIN	NP-SVP														GAA	130.22	-	130.22	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 8.5 x 13	ADMIN	NP-SVP														GAA	2,706.58	-	2,706.58	
	CLIP, backfold, 19mm, 12s/box @PS	ADMIN	NP-SVP														GAA	14,054.96	-	14,054.96	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	ADMIN	NP-SVP														GAA	6,364.58	-	6,364.58	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	ADMIN	NP-SVP														GAA	144.83	-	144.83	
	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	ADMIN	NP-SVP														GAA	1,080.00	-	1,080.00	
	CARBON PAPER, black, 100 sheets per box	ADMIN	NP-SVP														GAA	10,358.04	-	10,358.04	
	CORRECTION TAPE	ADMIN	NP-SVP														GAA	965.00	-	965.00	
	MARKER, WATERPROOF	ADMIN	NP-SVP														GAA	1,755.00	-	1,755.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies FOLDER, plain, white, long, 11x13"	ADMIN	NP-SVP														GAA	175.00	175.00	-	
	DA9 ZC AD Palabrica/AD Maravilla\s: Support to Livestock Program Activities 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan @	OPERATION	NP-SVP														GAA	1,180.00	-	1,180.00	
	Supplies and Materials Expenses																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses BLINDS (Blinds/Curtain) w/ Labor and Materials DA-DSBC-RD-DA9-LIVESTOCK MAINTENANCE OF BREEDER(Common Office Supplies, Services, Other Supplies & Materials) CY 2016 COMMON OFFICE SUPPLIES	OPERATION	NP-SVP														GAA	30,836.00	30,836.00	-	
5 02 03 010	Common Computer Supplies/Consumables COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14"	Research Division	NP-SVP														GAA	22,649.50	-	22,649.50	
5 02 03 010	Common Janitorial Supplies DEFORMED BAR # 10 MM	Research Division	NP-SVP														GAA	10,317.48	-	10,317.48	
5 02 03 010	Common Office Devices STAPLER, heavy duty, standard @PS	Research Division	NP-SVP														GAA	1,539.84	-	1,539.84	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot mat	Research Division	NP-SVP														GAA	436.69	-	436.69	
5 02 03 010	Common Office Supplies SIGN PEN, black @PS	Research Division	NP-SVP														GAA	31,505.20	-	31,505.20	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	6,526.14	-	6,526.14	
5 02 03 010	Electrical Components & Supplies DISTILLED WATER	Research Division	NP-SVP														GAA	4,865.20	-	4,865.20	
5 02 03 010	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP														GAA	15,068.00	-	15,068.00	
5 02 03 990	Other Supplies and Materials Expenses EXTENSION WIRE, heavy duty, 30 meters	Research Division	NP-SVP														GAA	2,170.00	-	2,170.00	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 16	Research Division	NP-SVP														GAA	36,000.00	-	36,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	4,500.00	4,500.00	-	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL FARM WORKER II	Research Division	NP-SVP														GAA	19,072.00	19,072.00	-	
	Supplies and Materials Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
	E.M 1	Research Division	NP-SVP													GAA	42,050.00	42,050.00	-	
	FEEDS	Research Division	NP-SVP													GAA	14,000.00	14,000.00	-	
	RICE HULL	Research Division	NP-SVP													GAA	34,100.00	34,100.00	-	
5 02 03 040	Animal/Zoological Supplies Expenses																			
	AMOXICILLIN + TYLOSIN + BROMHEXIN	Research Division	NP-SVP													GAA	10,000.00	10,000.00	-	
	BETADINE	Research Division	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	HOG CHOLERA VACCINE	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	ANTIBIOTIC	Research Division	NP-SVP													GAA	9,000.00	9,000.00	-	
	DISINFECTANT LIQUID(MICROBAN)	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BAMBOO POLES (BAYOG)	Research Division	NP-SVP													GAA	6,400.00	6,400.00	-	
	DOOR KNOB	Research Division	NP-SVP													GAA	18,000.00	18,000.00	-	
	Good Lumber 3"x4"x10	Research Division	NP-SVP													GAA	100,185.00	100,185.00	-	
	RAG, COTTON, (7") in diameter, assorted colors	Research Division	NP-SVP													GAA	51,912.80	51,912.80	-	
	DSBC-CACAO PRODUCTION-DA9(Common Supplies, Services, Other Supplies & Materials) YEAR 2016																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	GARDEN SOIL	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	GLOVE	ARD Planning & Research	NP-SVP													GAA	6,000.00	6,000.00	-	
	DSBC-RD-DA9- MAINTENANCE OF BREEDER (CAPITAL OUTLAY)																			
	Common Office Supplies																			
5 02 03 010	Common Office Equipment																			
	MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3	Research Division	NP-SVP													GAA	21,604.00	-	21,604.00	
	Machinery and Equipment																			
5 06 04 050	Office Equipment																			
	MARQUEE TENT (WHITE)	Research Division	NP-SVP													GAA	10,000.00	-	10,000.00	
	Machinery and Equipment Outlay																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Information and Communication Technology Equipment LAPTOP COMPUTER (LENOVO THINKPAD T540)	Research Division	NP-SVP														GAA	37,000.00	-	37,000.00	
5 06 04 050	Office Equipment AIRCONDITIONER "Window Type" (1.5 Hp) w/	Research Division	NP-SVP														GAA	28,000.00	-	28,000.00	
50604050-99	Other Machinery and Equipment GRASS CUTTER	Research Division	NP-SVP														GAA	30,000.00	-	30,000.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses FOAM (HEAVY DUTY)	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Common Electrical Supplies ELECTRICAL PLIERS 8" (good quality)	Research Division	NP-SVP														GAA	480.00	-	480.00	
5 02 03 100	Agricultural Supplies Expenses SOYA MEAL	Research Division	NP-SVP														GAA	5,500.00	5,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses BAMBOO POLES BAYOG	Research Division	NP-SVP														GAA	28,120.00	28,120.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment OIL - ENGINE Oil (MV)	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses PREMIUM GASOLINE	Research Division	NP-SVP														GAA	900.00	900.00	-	
5 02 03 990	Other Supplies and Materials Expenses Good Lumber 2X3X10	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses DSBC-RD-DA9(Supplies) Repairs and Maintenance Energyzation of Integrated Laboratories Division, Sanito, Ipil, Zamboanga Sibugay Prov. Supplies and Materials Expenses	ARD Planning & Research	NP-SVP														GAA	900.00	900.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CLAMP, ANCHOR BONDING, SINGLE EYE ROD	Integrated Laboratory Division	NP-SVP														GAA	172,955.00	172,955.00	-	
	For the procurement of TZ Tape																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	TAPE CARTRIDGE (TZ Tape LC-6WBN/8m Lamir	ADMIN	Shop-OS														GAA	3,740.00	-	3,740.00	
5 02 03 010	Common Office Supplies																				
	Folder Plastic w/ slider, short	ADMIN	Shop-OS														GAA	440.00	-	440.00	
	Halal Promotion in support to Livestock Program																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	HALAL-DA9	NP-SVP														GAA	16,000.00	16,000.00	-	
	CATERING SERVICES - Representation (Provinci	HALAL-DA9	NP-SVP														GAA	40,000.00	40,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside C	HALAL-DA9	NP-SVP														GAA	20,000.00	20,000.00	-	
	CATERING SERVICES - Representation (Inside C	HALAL-DA9	NP-SVP														GAA	16,000.00	16,000.00	-	
	ICROS-RD-DA9 (LIVESTOCK)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Other Professional	Research Division	NP-SVP														GAA	18,189.00	18,189.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS (Chick Grower Crumble)	Research Division	NP-SVP														GAA	4,500.00	4,500.00	-	
5 02 03 070	Drugs and Medicines Expenses																				
	VALBAZEN	Research Division	NP-SVP														GAA	5,520.00	5,520.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	POTASSIUM IODINE IODIDE (Povidine) Gal.	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
	ICROS-RD-DA9 ICROS REGULAR FUND (common office supplies, services & other materials) Yr 2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Repair Lambing She	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 070	VETRACIN Drugs and Medicines Expenses	Research Division	NP-SVP														GAA	18,700.00	18,700.00	-	
5 02 03 080	IRON JECTRAN Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	6,340.00	6,340.00	-	
5 02 12 990	SYRINGE WITH NEEDLE DISPOSABLE Other General Services	Research Division	NP-SVP														GAA	3,080.00	3,080.00	-	
5 02 03 010	VITAMINS/SUPPLEMENTS ICT-DA9 in Support to PSS Livestock Program (Office Repair Services) Yr-2016 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	2,100.00	2,100.00	-	
5 02 03 010	FLASH DRIVE, 32gb, USB 2.0 plug and play	Information & Communication Te	NP-SVP														GAA	18,317.23	-	18,317.23	
5 02 03 010	INK CARTRIDGE, EPSON T6643, Magenta for Ep	Information & Communication Te	NP-SVP														GAA	6,396.00	-	6,396.00	
5 02 03 010	INK CARTRIDGE, HP C6578A/D (HP 78), tricolor	Information & Communication Te	NP-SVP														GAA	6,754.69	-	6,754.69	
5 02 03 010	Common Electrical Supplies STAPLE, Staple Wire T25; 7/16", 11mm (Arrow,	Information & Communication Te	NP-SVP														GAA	900.00	-	900.00	
5 02 03 010	Common Office Supplies DATA FILE BOX, (5"x9"x15-3/4") @PS	Information & Communication Te	NP-SVP														GAA	735.70	-	735.70	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	Information & Communication Te	NP-SVP														GAA	7,395.12	-	7,395.12	
5 02 03 010	Electrical Components & Supplies SOLDERING LEAD (for electronic soldering)	Information & Communication Te	NP-SVP														GAA	1,400.00	-	1,400.00	
	Office Supplies DESK ORGANIZER 3 layer (metal)	Information & Communication Te	NP-SVP														GAA	2,640.00	-	2,640.00	
	DUCT TAPE, #3 silver	Information & Communication Te	NP-SVP														GAA	150.00	-	150.00	
	FOLDER, expanding, long - green	Information & Communication Te	NP-SVP														GAA	165.00	-	165.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses																GAA	22,100.00	-	22,100.00	
	BATTERY, 12V 7Ah CSB (for UPS, Regulated Se	Information & Communication Te	NP-SVP																		
5 02 03 010	Photocopier Supplies																GAA	4,000.00	-	4,000.00	
	TONER CARTRIDGE (photocopier) for kyocera T	Information & Communication Te	NP-SVP																		
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	888.00	888.00	-	
	INK CARTRIDGE, EPSON T6441, Black, for Eps	Information & Communication Te	NP-SVP																		
	TONER CARTRIDGE, HP CE255A, black, for HP L	Information & Communication Te	NP-SVP														GAA	7,374.00	7,374.00	-	
5 02 03 010	Common Office Supplies																GAA	8,740.00	8,740.00	-	
	Cable Tie, 1 pack (100 pcs/pack)	Information & Communication Te	NP-SVP																		
	HDMI to VGA Video Adapter/ Connector Cable (1	Information & Communication Te	NP-SVP														GAA	5,550.00	5,550.00	-	
5 02 03 010	Computer Supplies																GAA	27,450.00	27,450.00	-	
	WIRELESS ADAPTER, for internet 802.11g usb	Information & Communication Te	NP-SVP																		
	Office Supplies																GAA	7,150.00	7,150.00	-	
	BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, R	Information & Communication Te	NP-SVP														GAA	150.00	150.00	-	
	DUCT TAPE, #3 silver	Information & Communication Te	NP-SVP																		
	Furniture, Fixtures and Books																				
5 06 04 070	Furniture and Fixtures																GAA	7,000.00	7,000.00	-	
	TABLE (Office Table)	Information & Communication Te	NP-SVP																		
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																GAA	24,000.00	24,000.00	-	
	BATTERY RECHARGEABLE, 12 V 7Ah(for UPS, R	Information & Communication Te	NP-SVP																		
	DRUM KIT, MK-460 for Kyocera Mita Digital (PH	Information & Communication Te	NP-SVP														GAA	18,700.00	18,700.00	-	
	ILD-Ipil Electric Post & Meter for energization of 11 Buildings.																				
	Machinery and Equipment Outlay																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
50604050-99	Other Machinery and Equipment KWH Meter, 3 phase, GE KV2C, Bottom Connect	Integrated Laboratory Division	DirectC														GAA	127,000.00	-	127,000.00	
	Repairs and Maintenance																				
50213040-00	Repairs and Maintenance-Buildings & Other Structures REPAIR OF OTHER STRUCTURE Labor & Material	Integrated Laboratory Division	NP-SVP														GAA	25,000.00	-	25,000.00	
	Livestock Office Supplies 2 2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, EPSON C13T664200 (T6642), Cyan (642)	RAFID	NP-SVP														GAA	10,464.94	-	10,464.94	
	INK CART, EPSON C13T664300 (T6643), Magenta (643)	RAFID	NP-SVP														GAA	6,550.00	-	6,550.00	
	INK CARTRIDGE, HP C6578A/D (HP 78), tricolor	RAFID	NP-SVP														GAA	17,120.00	-	17,120.00	
5 02 03 010	Common Office Supplies MINI DVD-RW, 10 pcs/pack, 8cm	RAFID	NP-SVP														GAA	3,900.00	-	3,900.00	
	MLBC-RD-DA9 Maintenance on Sheeps, Carabaos, Cattle, Ducks, Turkeys and Chicken(Capital outlay) Furniture, Fixtures and Books																				
5 06 04 070	Furniture and Fixtures TABLE (Office Table) w/glass	Research Division	NP-SVP														GAA	21,000.00	-	21,000.00	
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures CHAIR (Office Chair)	Research Division	NP-SVP														GAA	27,000.00	-	27,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Medical Equipment DIGITAL WEIGHING SCALE	Research Division	NP-SVP														GAA	3,840.00	-	3,840.00	
	Repairs and Maintenance																				
5 02 13 020	Repairs and Maintenance-Land Improvements REPAIR AND MAINTENANCE	Research Division	NP-SVP														GAA	250,000.00	250,000.00	-	
	MLBC-RD-DA9-AGRO-ECOTOURISM:PRODUCTION AND PRESERVATION OF RED JUNGLE FOWL (CAPITAL OUTLAY) Machinery and Equipment																				
5 06 04 050	Information and Communication Technology Equipment NOTEBOOK	Research Division	NP-SVP														GAA	20,000.00	-	20,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	TABLET PC Office Equipment	Research Division	NP-SVP														GAA	42,000.00	-	42,000.00	
	AIRCONDITIONER "Window Type" (1.5 Hp) w/	Research Division	NP-SVP														GAA	88,000.00	-	88,000.00	
5 02 03 010	MLBC-RD-DA9-AGRO-ECOTOURISM:PRODUCTION AND PRESERVATION OF WILD NATIVE CHICKEN-RED JUNGLE FOWL(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016 Common Office Supplies Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	6,000.00	-	6,000.00	
5 02 03 010	INK REFILL Common Office Supplies	Research Division	NP-SVP														GAA	2,860.00	-	2,860.00	
	TAPE, masking (2"), 48mm Office Supplies	Research Division	NP-SVP														GAA	4,495.00	-	4,495.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC Common Office Supplies & Equipments Office Supplies	Research Division	NP-SVP														GAA	1,535.00	1,535.00	-	
5 02 16 010	PAPER CLIP, jumbo, 48mm min.plastic coated Labor and Wages	Research Division	NP-SVP														GAA	20,181.00	20,181.00	-	
5 02 99 990	AGRI TECH I Other MOOE	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	OLD NEWSPAPER Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	13,475.00	13,475.00	-	
5 02 12 990	FEEDS CHICKEN GROWER MASH Other General Services	Research Division	NP-SVP														GAA	22,500.00	22,500.00	-	
5 02 03 990	DISINFECTANT Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	75,650.00	75,650.00	-	
5 02 16 010	BARBED WIRE MLBC-RD-DA9-FORAGE AND PASTURE DEVELOPMENT FOR ANIMAL NUTRITION Labor and Wages	Research Division	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	JOB ORDER (Personnel, Worker) Maintenance o	Research Division	NP-SVP														GAA	28,000.00	28,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	MOLASSES	Research Division	NP-SVP														GAA	9,800.00	9,800.00	-	
	ORGANIC FERTILIZER	Research Division	NP-SVP														GAA	175,000.00	175,000.00	-	
5 02 03 070	Drugs and Medicines Expenses																				
	DEWORMERS hammer/wormal	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
	DOXYLAK	Research Division	NP-SVP														GAA	24,000.00	24,000.00	-	
	ELECTROLYTE	Research Division	NP-SVP														GAA	5,400.00	5,400.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	ANTIBIOTICS	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 12 990	Other General Services																				
	VITAMIN ADE (VIT A, D3, E)	Research Division	NP-SVP														GAA	23,200.00	23,200.00	-	
	VITAMINS/SUPPLEMENTS b12	Research Division	NP-SVP														GAA	5,200.00	5,200.00	-	
	VITAMINS/SUPPLEMENTS b22	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BARBED WIRE	Research Division	NP-SVP														GAA	149,300.00	149,300.00	-	
	MLBC-RD-DA9-HUNGER MITIGATION (capital outlay)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	MONITOR (LCD Computer Monitor 18")	Research Division	NP-SVP														GAA	14,900.00	-	14,900.00	
	PRINTER LASERJET Duplex & NETWORK LAN "F	Research Division	NP-SVP														GAA	40,000.00	-	40,000.00	
5 06 04 050	Medical Equipment																				
	DIGITAL WEIGHING SCALE	Research Division	NP-SVP														GAA	3,840.00	-	3,840.00	
50604050-99	Other Machinery and Equipment																				
	GRASS CUTTER kawasaki	Research Division	NP-SVP														GAA	105,000.00	-	105,000.00	
	MLBC-RD-DA9-HUNGER MITIGATION(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, canon Part No. CL 811, colore	Research Division	NP-SVP														GAA	22,201.00	-	22,201.00	
5 02 03 010	Common Janitorial Supplies																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	BROOM, STICK (tingting) @PS Common Office Supplies	Research Division	NP-SVP														GAA	420.00	-	420.00	
5 02 03 010	STAPLER, with remover, #35 Computer Supplies	Research Division	NP-SVP														GAA	1,760.00	-	1,760.00	
5 02 03 010	MOUSE, wireless Electrical Components & Supplies	Research Division	NP-SVP														GAA	1,980.00	-	1,980.00	
5 02 03 010	COMFACT FLOURESCENT LIGHT, 23 watts Office Supplies	Research Division	NP-SVP														GAA	5,460.00	-	5,460.00	
5 02 03 010	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	8,120.00	-	8,120.00	
5 02 16 010	FOLDER, plain, white, Long Labor and Wages	Research Division	NP-SVP														GAA	7,140.00	7,140.00	-	
5 02 99 990	AGRI TECH I Other MOOE	Research Division	NP-SVP														GAA	42,581.00	42,581.00	-	
5 02 13 050	OLD NEWSPAPER Repairs and Maintenance	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 090	Repairs and Maintenance-Machinery & Equipment HAMMER (carpentry hammer)	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
5 02 03 090	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	14,850.00	14,850.00	-	
5 02 03 080	FEEDS CHICKEN GROWER MASH Fuel, Oil and Lubricants Expenses	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 990	FUEL regular Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 990	SYRINGE WITH NEEDLE DISPOSABLE Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	120,790.00	120,790.00	-	
	POLYNET GREEN DOUBLE WIDTH	Research Division	NP-SVP														GAA	7,500.00	7,500.00	-	
	RUBBERBOOTS 6 -size 7 female	Research Division	NP-SVP														GAA	7,500.00	7,500.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	MLBC-RD-DA9-Maintenance on Sheeps, Carabaos, Cattle, Ducks, Turkey and Upgraded Native Chicken (COMMON OFFICE SUPPLIES, SERVICES AND OTHER MATERIALS)YR-2016 Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	Research Division	NP-SVP													GAA	6,600.00	-	6,600.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14"	Research Division	NP-SVP													GAA	3,994.10	-	3,994.10	
	INK CART, CANON PG-810, Black @PS	Research Division	NP-SVP													GAA	2,615.72	-	2,615.72	
	INK CART, EPSON C13T664200 (T6642), Cyan @PS	Research Division	NP-SVP													GAA	13,198.72	-	13,198.72	
	INK CARTRIDGE, canon Part No. CL 811, color	Research Division	NP-SVP													GAA	2,074.00	-	2,074.00	
5 02 03 010	Common Electrical Supplies																			
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	Research Division	NP-SVP													GAA	2,148.40	-	2,148.40	
	PLIERS, LONG NOSE 8"	Research Division	NP-SVP													GAA	1,062.00	-	1,062.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	Research Division	NP-SVP													GAA	1,196.08	-	1,196.08	
	SCOURING PAD, economy size @PS	Research Division	NP-SVP													GAA	378.54	-	378.54	
5 02 03 010	Common Office Devices																			
	SHARPENER, Pencil Desk	Research Division	NP-SVP													GAA	528.00	-	528.00	
5 02 03 010	Common Office Equipment																			
	AIRPOT (Coffee Airpot / 2 to 3 Ltrs.)	Research Division	NP-SVP													GAA	2,500.00	-	2,500.00	
	CALCULATOR, compact, electronic, LCD, desktop	Research Division	NP-SVP													GAA	811.95	-	811.95	
5 02 03 010	Common Office Supplies																			
	ACETATE, gauge #3, 50m per roll @PS	Research Division	NP-SVP													GAA	186.00	-	186.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP													GAA	12,750.00	-	12,750.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHORT	Research Division	NP-SVP													GAA	3,440.00	-	3,440.00	
	SCISSOR, 158mm min. length, symmetrical met	Research Division	NP-SVP													GAA	3,465.05	-	3,465.05	
5 02 03 010	Computer Supplies																			
	MOUSE, optical, USB connection type @PS	Research Division	NP-SVP													GAA	289.66	-	289.66	
	Office Supplies																			
	ENVELOPE, mailing, white, long, 500 pieces per	Research Division	NP-SVP													GAA	441.06	-	441.06	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	MARKER PEN, fine BLACK	Research Division	NP-SVP													GAA	4,014.00	-	4,014.00	
	RECORD BOOK, 500 pages	Research Division	NP-SVP													GAA	6,707.00	-	6,707.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	UPS 500Va "(BK500E1) w/ CSB Battery (Uninter)	Research Division	NP-SVP													GAA	6,900.00	-	6,900.00	
5 02 03 010	Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 16	Research Division	NP-SVP													GAA	6,875.00	-	6,875.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	Folder, Plain, White, Long, 11x13"	Research Division	NP-SVP													GAA	385.00	385.00	-	
	PAPER CLIP, 33mm min. lenght of clip, gem-pat	Research Division	NP-SVP													GAA	240.00	240.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) farmworker 1	Research Division	NP-SVP													GAA	24,567.00	24,567.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FEEDS layer mash	Research Division	NP-SVP													GAA	14,150.00	14,150.00	-	
	LABOR and MATERIAL Piece work (Uprooting o	Research Division	NP-SVP													GAA	21,900.00	21,900.00	-	
	LABOR and MATERIAL piece work planting (fora	Research Division	NP-SVP													GAA	34,250.00	34,250.00	-	
	LABOR and MATERIAL piece work weeding and	Research Division	NP-SVP													GAA	54,850.00	54,850.00	-	
	LABOR and MATERIAL piece work(uprooting of	Research Division	NP-SVP													GAA	24,850.00	24,850.00	-	
	MOLASSES	Research Division	NP-SVP													GAA	46,350.00	46,350.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	DOXYLAK doxylak powder	Research Division	NP-SVP													GAA	1,800.00	1,800.00	-	
	ELECTROLYTE	Research Division	NP-SVP													GAA	10,500.00	10,500.00	-	
5 02 12 990	Other General Services																			
	COMBINEX SPRAY	Research Division	NP-SVP													GAA	600.00	600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	PLATES	Research Division	NP-SVP													GAA	2,376.00	2,376.00	-	
	ROPE nylon #4	Research Division	NP-SVP													GAA	52,040.00	52,040.00	-	
	SPOON	Research Division	NP-SVP													GAA	44,261.00	44,261.00	-	

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TOILET BOWL BRUSH	Research Division	NP-SVP														GAA	140.00	140.00	-	
	MLBC-RD-DA9-PHENOTYPIC CHARACTERIZATION AND PRODUCTION OF RED JUNGLE FOWL(COMMON OFFICE, SERVICES & OTHER MATERIALS)YR-2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK REFILL	Research Division	NP-SVP														GAA	9,000.00	-	9,000.00	
	Office Supplies																				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	Research Division	NP-SVP														GAA	6,330.00	-	6,330.00	
	Common Office Supplies & Equipments																				
	Office Supplies																				
	PAPER FASTENER, vinyl or plastic	Research Division	NP-SVP														GAA	330.00	330.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	AGRI TECH I	Research Division	NP-SVP														GAA	20,181.00	20,181.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS GROWER MASH	Research Division	NP-SVP														GAA	13,450.00	13,450.00	-	
	MLPC-ADDITIONAL OF WATER SYSTEM																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	RUBBER TAPE (BLUE)	Research Division	NP-SVP														GAA	3,912.00	-	3,912.00	
5 02 03 010	Common Office Supplies																				
	ACETATE, gauge #3, 50m per roll @PS	Research Division	NP-SVP														GAA	37.20	-	37.20	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS IABOR IN INSTALLI	Research Division	NP-SVP														GAA	10,700.00	10,700.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	CEMENT	Research Division	NP-SVP														GAA	12,957.00	12,957.00	-	
	MLPC-RD-DA9-MAINTENANCE OF BREEDER STOCKS- CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies																				
	MURIATIC ACID	Research Division	NP-SVP														GAA	715.00	-	715.00	

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5 02 03 010	Common Computer Supplies/Consumables COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP														GAA	9,033.31	-	9,033.31	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	2,381.10	-	2,381.10	
	BROOM, STICK (tingting) @PS	Research Division	NP-SVP														GAA	493.78	-	493.78	
5 02 03 010	Common Office Devices FILING TRAY	Research Division	NP-SVP														GAA	330.00	-	330.00	
	PUNCHER, heavy duty @PS	Research Division	NP-SVP														GAA	492.59	-	492.59	
	WASTE BASKET, plastic @PS	Research Division	NP-SVP														GAA	32.37	-	32.37	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	9,450.79	-	9,450.79	
5 02 03 010	Electrical Components & Supplies BULB CFL (25W)	Research Division	NP-SVP														GAA	4,000.00	-	4,000.00	
	Office Supplies MARKING PEN, whiteboard, fine, black	Research Division	NP-SVP														GAA	3,868.58	-	3,868.58	
5 02 03 010	Photocopier Supplies TONER, TN116, for Copylandia Develop Ineo 16	Research Division	NP-SVP														GAA	6,875.00	-	6,875.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	497.50	497.50	-	
5 02 12 020	General Services Janitorial Services COCO SCRUB	Research Division	NP-SVP														GAA	50.00	50.00	-	
5 02 16 010	Labor and Wages LABOR AND WAGES JOB ORDER (Personnel, Worker) ANIMAL CARE	Research Division	NP-SVP														GAA	27,440.00	27,440.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment ROUTER (Wireless Router E2500 Advanced Dual	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 11 990	Professional Services Other Professional Services																				

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	SERVICES RP VEHICLE REGISTRATION	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	HACKSAW w/ blade	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 03 040	RICE BRAN (TIKI-TIKI, 50KGS)	Research Division	NP-SVP													GAA	235,600.00	235,600.00	-	
	Animal/Zoological Supplies Expenses																			
	BETADINE	Research Division	NP-SVP													GAA	750.00	750.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	SULFUR	Research Division	NP-SVP													GAA	300.00	300.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	VITON (MULTI-VITAMINS) 100ml	Research Division	NP-SVP													GAA	27,350.00	27,350.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISHWASHING LIQUID 500ml	Research Division	NP-SVP													GAA	1,040.00	1,040.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	INSECT SPRAY (BAYGON)	Research Division	NP-SVP													GAA	12,307.00	12,307.00	-	
	SALT (Ordinary salt, 50kgs/bag)	Research Division	NP-SVP													GAA	4,700.00	4,700.00	-	
	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	TIRE (MV) size: 7.00x15 Tubeless for: Plate No	Gen. Service, ZC	NP-SVP													GAA	161,000.00	161,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	TIRE (MV) size: 265x16 /Tubeless for: Plate No	Gen. Service, ZC	NP-SVP													GAA	30,000.00	30,000.00	-	
	procurement of office supplies Admin-Zambo 2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	GLASS CLEANER 500ml	ADMIN	NP-SVP													GAA	484.00	-	484.00	
5 02 03 010	Common Janitorial Supplies																			
	FURNITURE CLEANER, 300mL/can min @PS	ADMIN	NP-SVP													GAA	196.00	-	196.00	
5 02 03 010	Common Office Devices																			
	STAMPING DATER, self-inking stamp @PS	ADMIN	NP-SVP													GAA	555.00	-	555.00	
5 02 03 010	Common Office Supplies																			

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	FOLDER, morocco/fancy, A4 size, 50s/pack @PS Office Supplies	ADMIN	NP-SVP														GAA	272.00	-	272.00	
	ALCOHOL, 40%-70%,isoprophyl, colorless clear Common Office Supplies & Equipments	ADMIN	NP-SVP														GAA	352.00	-	352.00	
5 02 03 010	Common Office Supplies																				
	SIGN PEN, #4 black (G-Tec-C4) Office Supplies	ADMIN	NP-SVP														GAA	100.00	100.00	-	
	DOORMAT, CLOTH BIG Training and Scholarship Expenses	ADMIN	NP-SVP														GAA	1,082.00	1,082.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Training (Inside DA Com RADDL -ILD-DA9(LABORATORY SUPPLIES) CY2016	ADMIN	NP-SVP														GAA	64,000.00	64,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LABORATORY PARAFILM	Integrated Laboratory Division	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 03 070	Drugs and Medicines Expenses																				
	STERILIZATION INDICATOR strip 200/pack	Integrated Laboratory Division	NP-SVP														GAA	42,498.00	42,498.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	TEST TUBE	Integrated Laboratory Division	NP-SVP														GAA	140,750.00	140,750.00	-	
5 02 12 990	Other General Services																				
	BLOOD UREA NITROGEN	Integrated Laboratory Division	NP-SVP														GAA	9,050.00	9,050.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	DURHAM Tubes (100 pcs. / pack) 25 - 77mm le	Integrated Laboratory Division	NP-SVP														GAA	301,145.00	301,145.00	-	
	SUGAR (white)	Integrated Laboratory Division	NP-SVP														GAA	1,725.00	1,725.00	-	
	RADDL TUMAGA-ILD ^^ LAB SUPPLIES ^^2016																				
	Repairs and Maintenance																				
5 02 13 070	Repairs and Maintenance-Furniture & Fixtures																				
	Glass Door, heavy duty, aluminum frame, with	Integrated Laboratory Division	NP-SVP														GAA	40,000.00	40,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 070	Drugs and Medicines Expenses																				

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5 02 03 990	STERILIZATION INDICATOR strip 200/pack Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	3,500.00	3,500.00	-	
	SER-T-FY LEVEL1 control assayed serum	Integrated Laboratory Division	NP-SVP														GAA	43,500.00	43,500.00	-	
5 02 13 020	RADDL9 LAB EQUIPMENT MAINTENANCE CY2016 Repairs and Maintenance Repairs and Maintenance-Land Improvements																				
	REPAIR & MAINTENANCE of LAND Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	100,000.00	100,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses WATER HOSE	Integrated Laboratory Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 06 05 010	RADDL9-ILD ANIMAL SUPPLIES 2016 Bearer Biological Assets Outlay Breeding Stocks CHICKEN	Integrated Laboratory Division	NP-SVP														GAA	20,250.00	20,250.00	-	
5 02 03 080	RADDL9-ILD LAB SUPPLIES ELISA KIT 2016 Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses																				
	Caprine Arthritis Encephalitis ELISA kit	Integrated Laboratory Division	NP-SVP														GAA	66,000.00	66,000.00	-	
5 02 03 010	RADDL-ILD -DA9 LAB SUPPLIES 2016 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
	AVR 1000W (Automatic Voltage Regulator) for C Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	2,000.00	-	2,000.00	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses AVIAN INFLUENZA HI ANTIGEN H7N3	Integrated Laboratory Division	NP-SVP														GAA	7,700.00	7,700.00	-	
5 02 03 010	RADDL-ILD-DA9 TUMAGA(Common Office supplies and other supplies/materials) YR 2016 COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies																				

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	BLEACH STAIN REMOVER (sodium hypochlorite)	Integrated Laboratory Division	NP-SVP														GAA	1,458.00	-	1,458.00	
	MURIATIC ACID	Integrated Laboratory Division	NP-SVP														GAA	12,338.00	-	12,338.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T664200 (T6642), Cyan	Integrated Laboratory Division	NP-SVP														GAA	4,188.10	-	4,188.10	
	INK CARTRIDGE, canon pg-40, black	Integrated Laboratory Division	NP-SVP														GAA	22,470.58	-	22,470.58	
5 02 03 010	Common Electrical Supplies																				
	ADAPTOR PLUG	Integrated Laboratory Division	NP-SVP														GAA	576.00	-	576.00	
	COMPACT FLOURESCENT LIGHT, 18 watts @PS	Integrated Laboratory Division	NP-A2A														GAA	1,289.04	-	1,289.04	
5 02 03 010	Common Janitorial Supplies																				
	BROOM, soft (tambo) @PS	Integrated Laboratory Division	NP-A2A														GAA	6,044.22	-	6,044.22	
	DRAIN CLEANER	Integrated Laboratory Division	NP-SVP														GAA	12,065.52	-	12,065.52	
5 02 03 010	Common Office Devices																				
	CALCULATOR, 12 digits, two-way power source	Integrated Laboratory Division	NP-SVP														GAA	2,420.00	-	2,420.00	
	LASER POINTER, PEN TYPE, metal, for presenta	Integrated Laboratory Division	NP-A2A														GAA	4,042.15	-	4,042.15	
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl @PS	Integrated Laboratory Division	NP-A2A														GAA	2,275.50	-	2,275.50	
	MARKER, fluorescent, 3 colors per set @PS	Integrated Laboratory Division	NP-A2A														GAA	2,980.54	-	2,980.54	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Integrated Laboratory Division	NP-SVP														GAA	9,912.00	-	9,912.00	
	SIGN PEN, #4 black (G-Tec-C4)	Integrated Laboratory Division	NP-SVP														GAA	23,547.78	-	23,547.78	
5 02 03 010	Computer Supplies																				
	MOUSE, optical, USB connection type @PS	Integrated Laboratory Division	NP-A2A														GAA	1,158.64	-	1,158.64	
	Office Supplies																				

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	BATTERY, drycell, size AA, 1.5 volts, alkaline	Integrated Laboratory Division	NP-SVP														GAA	39,458.02	-	39,458.02	
	HAND TOWEL	Integrated Laboratory Division	NP-SVP														GAA	768.00	-	768.00	
	STAPLE WIRE # 35 COPPER STANDARD WIRE	Integrated Laboratory Division	NP-A2A														GAA	131.88	-	131.88	
5 02 03 990	Other Supplies and Materials Expenses																				
	HARD DISK DRIVE for PC Internal with SATA Ca	Integrated Laboratory Division	NP-SVP														GAA	15,322.00	-	15,322.00	
	Common Office Supplies & Equipments Office Supplies																				
	BALLPEN (black/good quality)	Integrated Laboratory Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
5 06 04 070	PLASTIC CABINET	Integrated Laboratory Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Integrated Laboratory Division	NP-SVP														GAA	23,953.00	23,953.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	Integrated Laboratory Division	NP-SVP														GAA	5,760.00	5,760.00	-	
	Transportation and Delivery Expenses																				
5 02 99 040	FREIGHT AND HANDLING	Integrated Laboratory Division	NP-SVP														GAA	50,000.00	50,000.00	-	
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	BATTERY, 12V 7Ah CSB (for UPS, Regulated Ser	Integrated Laboratory Division	NP-SVP														GAA	6,100.00	6,100.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS	Integrated Laboratory Division	NP-SVP														GAA	6,750.00	6,750.00	-	

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5 02 03 070	GARDEN TOOLS (shovel, rake, garden spade, h Drugs and Medicines Expenses	Integrated Laboratory Division	NP-SVP														GAA	12,400.00	12,400.00	-	
5 02 03 080	ACETONE, AR (Grade Bottle) Medical, Dental & Laboratory Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 03 990	INTERFOLDED PAPER TOWEL Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	4,961.00	4,961.00	-	
5 02 03 990	DETERGENT BAR	Integrated Laboratory Division	NP-SVP														GAA	2,016.00	2,016.00	-	
5 02 03 990	DISHWASHING LIQUID, 200ml refill-antibac	Integrated Laboratory Division	NP-SVP														GAA	28,278.00	28,278.00	-	
5 02 03 990	MOPHEAD, 100% rayon, 400g @PS	Integrated Laboratory Division	NP-A2A														GAA	5,300.76	5,300.76	-	
5 02 03 080	RADDL-Livestock Research 2016 Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	80,240.00	80,240.00	-	
5 02 03 990	PIPETTE TIPS, yellow, placed in autoclavable ra Other Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 010	RAFAL-ILD-DA9 (Common Office Supplies, Services & Other Supplies/Materials) CY-2016 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Integrated Laboratory Division	NP-SVP														GAA	1,200.00	-	1,200.00	
5 02 03 010	NICROME WIRE,(800 WATTS)	Integrated Laboratory Division	NP-SVP														GAA	7,236.38	-	7,236.38	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Integrated Laboratory Division	NP-SVP														GAA	1,239.80	1,239.80	-	
5 02 03 010	INSECTICIDE, 600mL/can @PS Common Office Devices	Integrated Laboratory Division	NP-SVP														GAA	766.85	-	766.85	
5 02 03 010	CALCULATOR, 12 digits, two-way power source	Integrated Laboratory Division	NP-SVP														GAA				

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5 02 03 010	WASTE BASKET, plastic @PS Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	161.85	-	161.85	
5 02 03 010	AIR FRESHENER, 280mL/can @PS Computer Supplies	Integrated Laboratory Division	NP-SVP														GAA	15,065.28	-	15,065.28	
5 02 03 010	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	Integrated Laboratory Division	NP-SVP														GAA	2,734.00	-	2,734.00	
5 02 03 010	Electrical Components & Supplies FLOURESCENT LAMP, TUBULAR, 14 WATTS @ P	Integrated Laboratory Division	NP-SVP														GAA	279.78	-	279.78	
5 02 03 010	Office Supplies TAPE, masking (2")	Integrated Laboratory Division	NP-SVP														GAA	5,607.80	-	5,607.80	
5 02 03 010	Common Office Supplies & Equipments Office Supplies COTTON, big, 400g	Integrated Laboratory Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 010	Photocopier Supplies TONER KYOCERA FS 1135 MSP/L ,1147TK	Integrated Laboratory Division	NP-SVP														GAA	6,820.00	6,820.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) Jennifer B. Ma	Integrated Laboratory Division	NP-SVP														GAA	24,861.00	24,861.00	-	
5 02 03 130	Supplies and Materials Expenses Chemical and Filtering Supplies Expenses SULFURIC ACID	Integrated Laboratory Division	NP-SVP														GAA	23,560.00	23,560.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses METHANOL	Integrated Laboratory Division	NP-SVP														GAA	79,600.00	79,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses EARLOOP FACE MASK	Integrated Laboratory Division	NP-SVP														GAA	1,500.00	1,500.00	-	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	TRASHBAG, plastic, black, (XL), 10 pcs per pack	Integrated Laboratory Division	NP-SVP														GAA	15,659.42	15,659.42	-	
	RTLAC-RD-DA9-MAINTENANCE OF BREEDER STOCK (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS)- CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	SWITCH BREAKER	Research Division	NP-SVP														GAA	7,847.00	-	7,847.00	
5 02 03 010	Common Office Supplies																				
	DATA FILE BOX, (5"x9"x15-3/4") @PS	Research Division	NP-SVP														GAA	4,227.40	-	4,227.40	
5 02 03 010	Electrical Components & Supplies																				
	LED BULB	Research Division	NP-SVP														GAA	4,000.00	-	4,000.00	
	Office Supplies																				
	ENVELOPE, documentary, legal size, brown (500)	Research Division	NP-SVP														GAA	11,756.00	-	11,756.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	Polybag Clear 40x44"	Research Division	NP-SVP														GAA	1,600.00	-	1,600.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	3,860.00	3,860.00	-	
5 02 03 010	Common Office Supplies																				
	BALLPEN (black/ ordinary) pilot	Research Division	NP-SVP														GAA	800.00	800.00	-	
5 02 03 010	Computer Supplies																				
	P.E. FEMALE ADOPTOR 1 "	Research Division	NP-SVP														GAA	600.00	600.00	-	
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	Cooling Cabinet	Research Division	NP-SVP														GAA	13,200.00	13,200.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	17,043.00	17,043.00	-	
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	SPARK PLUG (MC)	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	Supplies and Materials Expenses																				

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	Agricultural and Marine Supplies Expenses																			
	FERTILIZER (Complete Fertilizer 14-14-14)	Research Division	NP-SVP													GAA	124,800.00	124,800.00	-	
	GESTATING PELLETS	Research Division	NP-SVP													GAA	39,000.00	39,000.00	-	
	HERBICIDES -Round-up 4 LTR/GALLON	Research Division	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 040	Animal/Zoological Supplies Expenses																			
	BETADINE Povidine iodine- 120ml	Research Division	NP-SVP													GAA	500.00	500.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	MINERAL BLOCK 20 kg/block	Research Division	NP-SVP													GAA	6,000.00	6,000.00	-	
	Pecutrin, 1kg/pack	Research Division	NP-SVP													GAA	16,850.00	16,850.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	hypodermic needle # 16, 18, 20, 22 10 pcs each	Research Division	NP-SVP													GAA	2,700.00	2,700.00	-	
5 02 12 990	Other General Services																			
	AMPITRAS 100 ML	Research Division	NP-SVP													GAA	9,050.00	9,050.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	U NAIL # 2	Research Division	NP-SVP													GAA	239,550.00	239,550.00	-	
	SECURITY SERVICES DA9-ZAMPEN at Ipil, ZAMPIARC, Sibugay (CY-2016)	Zambo.																		
5 02 12 030	General Services																			
	Security Services																			
	SECURITY SERVICES (8hrs/day) 14 persons for supplies personnel	Gen. Service, ZC	NP-SVP													GAA	140,623.00	140,623.00	-	
	COMMON OFFICE SUPPLIES																			
	Office Supplies																			
	COMPUTER INK	ADMIN	NP-SVP													GAA	1,000.00	-	1,000.00	
	WMHC-RD-DA9-MAINTENANCE OF LARGE CATTLE CY 2016																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	LABOR and MATERIAL Pakyawan System (Establishment)	Research Division	NP-SVP													GAA	50,000.00	50,000.00	-	
	RICE BRAN	Research Division	NP-SVP													GAA	50,000.00	50,000.00	-	
	ZPSRC Honeybee Production Project																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS To supply labor on	LIVESTOCK	NP-SVP													GAA	8,000.00	8,000.00	-	

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	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
5 02 12 990	INSECTICIDES MITICIDES- use to control red m Other General Services	LIVESTOCK	NP-SVP													GAA	2,000.00	2,000.00	-	
5 02 03 990	HONEYBEE Other Supplies and Materials Expenses	LIVESTOCK	NP-SVP													GAA	48,300.00	48,300.00	-	
	Bee Smoker	LIVESTOCK	NP-SVP													GAA	36,720.00	36,720.00	-	
	Wax Foundation	LIVESTOCK	NP-SVP													GAA	1,440.00	1,440.00	-	
	ZPSRC-OD-DA9 (Common Office Supplies, Services and other Materials) Yr-2016 charget to LIVESTOCK COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
5 02 03 010	RIBBON CARTRIDGE, EPSON C13S015632, Black Common Office Supplies	LIVESTOCK	NP-SVP													GAA	961.20	-	961.20	
5 02 03 010	FOLDER, Paper/Card Folder LONG (14"x9.5", plain) Computer Supplies	LIVESTOCK	NP-SVP													GAA	384.00	-	384.00	
	CIS INK CARTRIDGE, for Epson L110, magenta Office Supplies	LIVESTOCK	NP-SVP													GAA	5,600.00	-	5,600.00	
5 02 03 010	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON Photocopier Supplies	LIVESTOCK	NP-SVP													GAA	4,824.00	-	4,824.00	
	TONER, TN116, for Copylandia Develop Ineo 16 Common Office Supplies & Equipments	LIVESTOCK	NP-SVP													GAA	6,875.00	-	6,875.00	
	Office Supplies																			
	STAPLE WIRE # 35 COPPER STANDARD WIRE Labor and Wages	LIVESTOCK	NP-SVP													GAA	1,890.00	1,890.00	-	
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS To supply labor on Supplies and Materials Expenses	LIVESTOCK	NP-SVP													GAA	67,622.00	67,622.00	-	
	Agricultural and Marine Supplies Expenses																			
	CALLIANDRA SEEDS	LIVESTOCK	NP-SVP													GAA	28,800.00	28,800.00	-	
	LAYER MASH	LIVESTOCK	NP-SVP													GAA	35,000.00	35,000.00	-	
5 02 12 990	Other General Services																			
	HOG GROWER	LIVESTOCK	NP-SVP													GAA	56,000.00	56,000.00	-	
5 02 03 990	INDIGOFERA ANIL SEEDS LEUCAENA LEUCOCER Other Supplies and Materials Expenses	LIVESTOCK	NP-SVP													GAA	2,800.00	2,800.00	-	
	CULVERT (36 in.)	LIVESTOCK	NP-SVP													GAA	21,000.00	21,000.00	-	
	PILLOW	LIVESTOCK	NP-SVP													GAA	58,240.00	58,240.00	-	
	POLYBAG	LIVESTOCK	NP-SVP													GAA	21,000.00	21,000.00	-	

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MFO2 PSS for National Rice Program 3 02 01																				
*Other MOOE- PMED PSS Rice																				
COMMON OFFICE SUPPLIES																				
5 02 03 990	Other Supplies and Materials Expenses																			
	BATTERY PACK (for Laptop/Notebook) 6 cell li-	PLANNING	NP-SVP														GAA	5,000.00	-	5,000.00
	UPS 500Va "(BK500E1) w/ CSB Battery (Uninter)	PLANNING	NP-SVP														GAA	3,500.00	-	3,500.00
*PMED Professional Services- Rice																				
Labor and Wages																				
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS	PLANNING	NP-SVP														GAA	10,000.00	10,000.00	-
admin ZC supplies																				
Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																			
	PLAQUES	ADMIN	NP-SVP														GAA	40,000.00	40,000.00	-
COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER CART, HP CB435A, Black @PS	ADMIN	NP-SVP														GAA	15,105.38	-	15,105.38
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml	ADMIN	NP-SVP														GAA	1,565.40	-	1,565.40
5 02 03 010	Common Office Devices																			
	PENCIL SHARPENER, heavy duty @ PS	ADMIN	NP-SVP														GAA	395.00	-	395.00
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/good quality)	ADMIN	NP-SVP														GAA	150.00	-	150.00
	ENVELOPE, brown, short, 11x8-1/2"	ADMIN	NP-SVP														GAA	4,610.19	-	4,610.19
Office Supplies																				
	BATTERY, AA 9volts, dry cell size, Energizer, 1p	ADMIN	NP-SVP														GAA	176.00	-	176.00
	COLUMBAR NOTEBOOK, 18 cols.	ADMIN	NP-SVP														GAA	80.00	-	80.00
	MARKING PEN, whiteboard, fine, blue	ADMIN	NP-SVP														GAA	405.00	-	405.00
	PAPER (YELLOW PAD)	ADMIN	NP-SVP														GAA	1,951.00	-	1,951.00
5 02 03 010	Photocopier Supplies																			
	TONER CARTRIDGE (photocopier) for kyocera T	ADMIN	NP-SVP														GAA	6,000.00	-	6,000.00
Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	ADMIN	NP-SVP														GAA	155.00	155.00	-
	FOLDER, plain, white, long, 11x13"	ADMIN	NP-SVP														GAA	35.00	35.00	-
Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																			
	DOORMAT, rubber	ADMIN	NP-SVP														GAA	600.00	600.00	-

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	FLOOR MOP WITH HANDLE, PLASTIC TYPE Agriculture and Fisheries Council (Office Supplies) Common Office Supplies	ADMIN	NP-SVP														GAA	1,184.00	1,184.00	-	
5 02 03 010	Common Computer Supplies/Consumables	HALAL-DA9	NP-SVP														GAA	3,500.00	-	3,500.00	
5 02 03 010	INK REFILL for L355; black Common Janitorial Supplies	HALAL-DA9	NP-SVP														GAA	655.00	-	655.00	
	AIR FRESHNER, aerosol spray canister, net cont Office Supplies	HALAL-DA9	NP-SVP														GAA	1,500.00	-	1,500.00	
	CORRECTION PEN, rolling ball, metal tip, quick	HALAL-DA9	NP-SVP														GAA	1,300.00	-	1,300.00	
	ENVELOPE, brown, long, 11x13"	HALAL-DA9	NP-SVP														GAA	3,060.00	-	3,060.00	
	ENVELOPE, brown, short, 11x8-1/2"	HALAL-DA9	NP-SVP														GAA	450.00	450.00	-	
	Common Office Supplies & Equipments Office Supplies	HALAL-DA9	NP-SVP														GAA	450.00	450.00	-	
5 02 03 990	ALCOHOL, 70% Isoprophyl, 500ml Supplies and Materials Expenses	HALAL-DA9	NP-SVP														GAA	450.00	450.00	-	
5 02 03 990	Other Supplies and Materials Expenses	HALAL-DA9	NP-SVP														GAA	450.00	450.00	-	
	INSECT SPRAY Construction of Level III Water System @ DA-ILD, Sanito, Ipil Zamboanga Sibugay Province Labor and Wages	HALAL-DA9	NP-SVP														GAA	73,500.00	73,500.00	-	
5 02 16 010	Labor and Wages	Integrated Laboratory Division	DirectC														GAA	76,550.00	76,550.00	-	
5 02 03 990	LABOR, For the Construction of Level III Water Supplies and Materials Expenses	Integrated Laboratory Division	DirectC														GAA	76,550.00	76,550.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Integrated Laboratory Division	DirectC														GAA	206.00	-	206.00	
	Materials, construction/installation of Level III W	Integrated Laboratory Division	DirectC														GAA	1,637.53	-	1,637.53	
	DA9 PC AD Palabrica/AD Maravilla\\$: Support to Rice Program Activities 2016	OPERATION	NP-SVP														GAA	1,471.18	-	1,471.18	
5 02 03 010	COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies	OPERATION	NP-SVP														GAA	159.46	-	159.46	
5 02 03 010	DETERGENT POWDER 475 grams/pack Common Janitorial Supplies	OPERATION	NP-SVP														GAA	1,471.18	-	1,471.18	
5 02 03 010	AIR FRESHNER, aerosol spray canister, net cont Common Office Supplies	OPERATION	NP-SVP														GAA	1,471.18	-	1,471.18	
5 02 03 010	STAPLE WIRE, #35, standard, 5000 pcs/box TOILET TISSUE, 12 rolls per pack @PS Office Supplies	OPERATION	NP-SVP														GAA	159.46	-	159.46	

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5 02 03 990	BATTERY, AA 9volts, dry cell size, Energizer, 1pc Supplies and Materials Expenses Other Supplies and Materials Expenses	OPERATION	NP-SVP														GAA	1,881.00	-	1,881.00	
5 02 03 010	DISHWASHING LIQUID, 200ml refill-antibac DA9 ZC AD Palabrica/AD Maravilla\\s: Support to Rice Program Activities 2016 COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies	OPERATION	NP-SVP														GAA	2,653.00	2,653.00	-	
5 02 03 010	INSECTICIDE, aerosol type, net content 600ml, Common Computer Supplies/Consumables	OPERATION	NP-SVP														GAA	1,080.00	-	1,080.00	
5 02 03 010	FLASH DRIVE, 8GB, USB 2.0, plug and play @P Common Janitorial Supplies	OPERATION	NP-SVP														GAA	1,332.00	-	1,332.00	
5 02 03 010	AIR FRESHNER, aerosol spray canister, net cont Common Office Supplies	OPERATION	NP-SVP														GAA	524.00	-	524.00	
	ALCOHOL, 70%, ethyl @PS	OPERATION	NP-SVP														GAA	273.06	-	273.06	
	TOILET TISSUE, 12 rolls per pack @PS Office Supplies	OPERATION	NP-SVP														GAA	5,319.16	-	5,319.16	
	BATTERY, AA dry cell size , 1.5 volts, Energizer, CORRECTION TAPE	OPERATION	NP-SVP														GAA	220.00	-	220.00	
	For rice publications CY 2016 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	OPERATION	NP-SVP														GAA	2,822.00	-	2,822.00	
	RICE SEEDS June 2, Publication of Inbred Rice S For the procurement of common office supplies & equipment 2016 Property COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies	ADMIN	PuB														GAA	69,283.20	69,283.20	-	
5 02 03 010	BLEACH STAIN REMOVER (sodium hypochlorite) Common Janitorial Supplies	ADMIN	Shop-OS														GAA	945.00	-	945.00	
	BROOM, soft (tambo) @PS	ADMIN	NP-A2A														GAA	1,618.01	-	1,618.01	
	INSECTICIDE, 600mL/can @PS Common Office Supplies	ADMIN	NP-A2A														GAA	1,859.70	1,859.70	-	
5 02 03 010	AIR FRESHENER, 280mL/can @PS	ADMIN	NP-A2A														GAA	1,651.23	-	1,651.23	
	ALCOHOL, 70%, ethyl @PS Office Supplies	ADMIN	NP-A2A														GAA	1,137.75	-	1,137.75	
	DOORMAT, CLOTH BIG Supplies and Materials Expenses	ADMIN	Shop-OS														GAA	972.00	-	972.00	
5 02 03 990	Other Supplies and Materials Expenses TRASHBAG, plastic, black, (XL), 10 pcs per pack	ADMIN	Shop-OS														GAA	1,475.70	1,475.70	-	

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	Halal Promotion in support to Rice Program																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	5,050.85	-	5,050.85	
	RIBBON CARTRIDGE, EPSON C13S015516 (#87	HALAL-DA9	NP-SVP																	
5 02 03 010	Common Janitorial Supplies																			
	AIR FRESHNER, aerosol spray canister, net cont	HALAL-DA9	NP-SVP													GAA	655.00	-	655.00	
	INSECTICIDE, 600mL/can @PS	HALAL-DA9	NP-SVP													GAA	619.90	619.90	-	
5 02 03 010	Common Office Devices																			
	FILING TRAY	HALAL-DA9	NP-SVP													GAA	1,120.22	-	1,120.22	
5 02 03 010	Common Office Supplies																			
	CORRECTION PEN, rolling ball, metal tip, quick	HALAL-DA9	NP-SVP													GAA	1,570.00	-	1,570.00	
	Office Supplies																			
	PAPER (YELLOW PAD)	HALAL-DA9	NP-SVP													GAA	1,150.00	-	1,150.00	
	MFO-2 PSS (Contractual Services)-2016																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	ADMIN AIDE I	AGRIPINOY RICE	NP-SVP													GAA	221,761.00	221,761.00	-	
	MFO-2 PSS (LOYALTY RING)-CY 2016																			
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	RING (finger)	AGRIPINOY RICE	NP-SVP													GAA	117,500.00	117,500.00	-	
	MFO-2 PSS Catering on Impact Assessment 2016 (Additional)																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	AGRIPINOY RICE	NP-SVP													GAA	117,600.00	117,600.00	-	
	CATERING SERVICES - Representation (Outside	AGRIPINOY RICE	NP-SVP													GAA	190,400.00	190,400.00	-	
	CATERING SERVICES - Representation (Provinci	AGRIPINOY RICE	NP-SVP													GAA	8,000.00	8,000.00	-	
	CATERING SERVICES - Representation (Provinci	AGRIPINOY RICE	NP-SVP													GAA	30,400.00	30,400.00	-	
	MFO-2 PSS FOR THE SUED IN MASSIVE SUPPRESSION OF INSECT PEST AND DISEASES IN MAJOR CROPS																			
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FUNGICIDES	AGRIPINOY RICE	NP-SVP													GAA	205,000.00	205,000.00	-	
	MFO-2 PSS PRODUCTION SUPPORT SERVICES(VEHICLE RENTAL) 2016																			
	Rent/Lease Expenses																			

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50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL (GOOD FOR 5 DAYS)	AGRIPINOY RICE	NP-SVP													GAA	55,000.00	55,000.00	-	
	VEHICLE RENTAL (hired during the conduct of	AGRIPINOY RICE	NP-SVP													GAA	85,000.00	85,000.00	-	
	VEHICLE RENTAL to be used during the conduct	AGRIPINOY RICE	NP-SVP													GAA	83,000.00	83,000.00	-	
	MFO-2 PSS Supplies for (MANa Project)																			
	COMMON OFFICE SUPPLIES																			
	Office Supplies																			
	BATTERY (Eveready Battery)	AGRIPINOY RICE	NP-SVP													GAA	13,200.00	-	13,200.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	POWER BANK (w/ max. mAh, Multi/Dual Univers	AGRIPINOY RICE	NP-SVP													GAA	14,000.00	14,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	RAIN COAT	AGRIPINOY RICE	NP-SVP													GAA	20,760.00	20,760.00	-	
	MFO-2 PSS(For Quick Response)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Equipment																			
	Printer L210 Continuous Ink System	AGRIPINOY RICE	NP-SVP													GAA	28,000.00	-	28,000.00	
	Office Supplies																			
	RUBBER BOOTS (For Field Works)	AGRIPINOY RICE	NP-SVP													GAA	30,000.00	-	30,000.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	POWER BANK (w/ max. mAh, Multi/Dual Univers	AGRIPINOY RICE	NP-SVP													GAA	52,500.00	52,500.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	CELLOPHANE	AGRIPINOY RICE	NP-SVP													GAA	275,300.00	275,300.00	-	
	MFO-2 PSS-RSO IX, ZAMBOANGA CITY OFFICE SUPPLIES ADDT\																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	TONER HP Catridge CE285A (85A) for HP Printe	AGRIPINOY RICE	NP-SVP													GAA	40,000.00	-	40,000.00	
5 02 03 010	Common Office Equipment																			
	Printer L210 Continuous Ink System Black, Yello	AGRIPINOY RICE	NP-SVP													GAA	10,000.00	-	10,000.00	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Computer Supplies																			
	CIS INK CARTRIDGE, for Epson L110, black	AGRIPINOY RICE	NP-SVP													GAA	16,800.00	-	16,800.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	PRINTER LASERJET Pro, "P1102w" NETWORK V	AGRIPINOY RICE	NP-SVP													GAA	10,000.00	-	10,000.00	
5 06 04 050	Machinery and Equipment Outlay																			
	Office Equipment																			
	AIRCONDITIONER "Window Type" (1 Hp) manu	AGRIPINOY RICE	NP-SVP													GAA	18,000.00	18,000.00	-	
50203220-01	Supplies and Materials Expenses																			
	Semi-Expandable (Furniture & Fixtures)																			
	TABLE (Office Table)	AGRIPINOY RICE	NP-SVP													GAA	48,500.00	48,500.00	-	
	MFO-2 Technical Support Services (TSS-) Catering Services - CY 2016																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside	AGRIPINOY RICE	NP-SVP													GAA	207,975.00	207,975.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	AGRIPINOY RICE	NP-SVP													WB	49,400.00	49,400.00	-	
	CATERING SERVICES - Representation (Outside	AGRIPINOY RICE	NP-SVP													GAA	335,000.00	335,000.00	-	
	CATERING SERVICES - Representation (Provinci	AGRIPINOY RICE	NP-SVP													GAA	251,000.00	251,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside D	AGRIPINOY RICE	NP-SVP													GAA	19,000.00	19,000.00	-	
	CATERING SERVICES - Training (Inside DA Com	AGRIPINOY RICE	NP-SVP													GAA	170,500.00	170,500.00	-	
	CATERING SERVICES - Training (Outside DA bu	AGRIPINOY RICE	NP-SVP													GAA	225,725.00	225,725.00	-	
	CATERING SERVICES - Training (Outside DA bu	AGRIPINOY RICE	NP-SVP													GAA	114,025.00	114,025.00	-	
	CATERING SERVICES - Training (Outside DA bu	AGRIPINOY RICE	NP-SVP													GAA	74,800.00	74,800.00	-	
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY RICE	NP-SVP													GAA	86,000.00	86,000.00	-	
	CATERING SERVICES - Training (Provincial Site)	AGRIPINOY RICE	NP-SVP													GAA	50,800.00	50,800.00	-	
	MLPC-RD-DA9 MUSHROOM PRODUCTION (COMMON OFFICE SUPPLIES, SERVICES AND OTHER SUPPLIES AND MATERIALS) CY 2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	PAIL, plastic, medium size, 10 liters capacity Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	214.00	-	214.00	
	COMPUTER CONTINUOUS FORMS, 2 ply, 11"x9"	Research Division	NP-SVP														GAA	722.00	-	722.00	
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Research Division	NP-SVP														GAA	333.00	-	333.00	
5 02 03 010	Common Janitorial Supplies																				
	DETERGENT POWDER, all purpose, 500gms. @P	Research Division	NP-SVP														GAA	544.00	-	544.00	
5 02 03 010	Common Office Supplies																				
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.	Research Division	NP-SVP														GAA	1,357.00	-	1,357.00	
	RUBBER BAND, 1.0mm min thickness, min. 350	Research Division	NP-SVP														GAA	821.00	-	821.00	
5 02 03 010	Computer Supplies																				
	INK CARTRIDGE, Lexmark, yellow #100	Research Division	NP-SVP														GAA	4,400.00	-	4,400.00	
	Office Supplies																				
	MARKER PEN, permanent, broad, black	Research Division	NP-SVP														GAA	973.00	-	973.00	
	NOTEBOOK, small, ordinary 40s	Research Division	NP-SVP														GAA	2,465.00	-	2,465.00	
5 02 03 010	Common Office Supplies & Equipments																				
	Common Office Supplies																				
	PENCIL, lead, w/eraser, One(1) dozen per box	Research Division	NP-SVP														GAA	115.00	115.00	-	
	Office Supplies																				
	DOORMAT, CLOTH BIG	Research Division	NP-SVP														GAA	486.00	486.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	Research Division	NP-SVP														GAA	306.00	306.00	-	
5 02 16 010	Labor and Wages																				
	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Labor for pakyaw b	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 06 04 050	Machinery and Equipment																				
	Office Equipment																				
	REFRIGERATOR (6m3)	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-	
5 06 04 050	Machinery and Equipment Outlay																				
	Office Equipment																				
	ELECTRIC FAN (Electric Stand Fan)	Research Division	NP-SVP														GAA	2,500.00	-	2,500.00	
	Other MOOE																				

ANNEX A
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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside Professional Services)	Research Division	NP-SVP													GAA	37,700.00	37,700.00	-	
5 02 11 990	Other Professional Services																			
	TRAINING SERVICE FEE	Research Division	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 03 130	Supplies and Materials Expenses																			
	Chemical and Filtering Supplies Expenses																			
	LYSOL	Research Division	NP-SVP													GAA	600.00	600.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	ETHYL ALCOHOL	Research Division	NP-SVP													GAA	1,960.00	1,960.00	-	
5 02 12 990	Other General Services																			
	CORN GRAINS	Research Division	NP-SVP													GAA	750.00	750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	ALCOHOL LAMP	Research Division	NP-SVP													GAA	25,708.00	25,708.00	-	
	LABORATORY GOWN	Research Division	NP-SVP													GAA	10,958.00	10,958.00	-	
	LPG REFILL (11 kg)	Research Division	NP-SVP													GAA	1,800.00	1,800.00	-	
	OFFICE SUPPLIES EXPENSES (charged to Rice)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, HP CZ108AA, (HP678), Tricolor @PS	ACCOUNTING	PuB													GAA	39,478.78	-	39,478.78	
	INK CARTRIDGE, canon cl-41 color	ACCOUNTING	PuB													GAA	13,420.00	-	13,420.00	
5 02 03 010	Common Office Devices																			
	STAPLER, heavy duty, standard @PS	ACCOUNTING	PuB													GAA	3,511.50	-	3,511.50	
5 02 03 010	Common Office Supplies																			
	Bond Paper Substance 16 8.5 x 13	ACCOUNTING	PuB													GAA	11,780.00	-	11,780.00	
	Office Supplies																			
	STAPLE WIRE # 35 COPPER STANDARD WIRE (	ACCOUNTING	PuB													GAA	3,698.00	-	3,698.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	Folder, Plain, White, Long, 11x13"	ACCOUNTING	PuB													GAA	3,125.00	3,125.00	-	
	Folder, Plain, White, Long, 11x13\	ACCOUNTING	PuB													GAA	3,125.00	3,125.00	-	
	procurement of office supplies Admin-Zambo 2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	INSECTICIDE, aerosol type, 600ml (420g) per container Common Janitorial Supplies	ADMIN	NP-SVP														GAA	577.00	-	577.00	
5 02 03 010	AIR FRESHENER(SCENTED GEL - Glade) "Hangin" Common Office Equipment	ADMIN	NP-SVP														GAA	1,047.00	-	1,047.00	
5 02 03 010	ELECTRIC FAN, industrial, 18" metal blade @PS Common Office Supplies	ADMIN	NP-SVP														GAA	2,410.00	-	2,410.00	
5 02 03 010	AIR FRESHENER, 280mL/can @PS Computer Supplies	ADMIN	NP-SVP														GAA	260.00	-	260.00	
5 02 03 010	GLOSSY PHOTOPAPER, A4 size Office Supplies	ADMIN	NP-SVP														GAA	1,617.00	-	1,617.00	
5 02 03 010	STAPLE WIRE, #35, standard, 5000 pcs/box Photocopier Supplies	ADMIN	NP-SVP														GAA	156.00	-	156.00	
5 02 03 010	TONER CARTRIDGE (photocopier) for kyocera T Common Office Supplies & Equipments	ADMIN	NP-SVP														GAA	1.00	-	1.00	
5 02 03 010	AIR FRESHNER, gel type used for toilet Office Supplies	ADMIN	NP-SVP														GAA	165.00	165.00	-	
5 02 03 990	TAPE, transparent, (2") Supplies and Materials Expenses	ADMIN	NP-SVP														GAA	84.00	84.00	-	
5 02 03 990	Other Supplies and Materials Expenses FORK	ADMIN	NP-SVP														GAA	960.00	960.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				
5 02 03 010	CATERING SERVICES - Training (Outside DA bu property pagadian office and janitorial supplies	ADMIN	NP-SVP														GAA	49,000.00	49,000.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies																				
5 02 03 010	MURIATIC ACID Common Janitorial Supplies	PROPERTY-Pagadian	Shop-OS														GAA	715.00	-	715.00	
5 02 03 010	DETERGENT POWDER, all purpose, 500gms. @P Office Supplies	PROPERTY-Pagadian	Shop-OS														GAA	10,187.26	-	10,187.26	
5 02 03 990	DOORMAT, CLOTH BIG Supplies and Materials Expenses	PROPERTY-Pagadian	Shop-OS														GAA	1,620.00	-	1,620.00	
5 02 03 990	Other Supplies and Materials Expenses DOORMAT, rubber	PROPERTY-Pagadian	Shop-OS														GAA	1,650.00	1,650.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO									
	RCPC-ILD-DA9 SUPPORT TO BIO-CON LABORATORY YR-2016																											
	COMMON OFFICE SUPPLIES																											
5 02 03 010	Common Computer Supplies/Consumables TONER HP Cartridge CE285A (85A) for HP Printe	Integrated Laboratory Division	NP-SVP														GAA	16,000.00	-	16,000.00								
5 02 03 010	Common Office Equipment DOCUMENT CAMERA, w/ DVI port, four (4), refe	Integrated Laboratory Division	NP-SVP														GAA	26,552.24	-	26,552.24								
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Integrated Laboratory Division	NP-SVP														GAA	3,700.00	-	3,700.00								
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Integrated Laboratory Division	NP-SVP														GAA	30,047.07	-	30,047.07								
	Office Supplies BALLPEN, black, best quality	Integrated Laboratory Division	NP-SVP														GAA	1,320.00	-	1,320.00								
	MARKER PEN, permanent, broad, black	Integrated Laboratory Division	NP-SVP														GAA	789.00	-	789.00								
	PAPER FASTENER, plastic, 8"	Integrated Laboratory Division	NP-SVP														GAA	537.00	-	537.00								
	Common Office Supplies & Equipments Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	Integrated Laboratory Division	NP-SVP														GAA	1,080.00	1,080.00	-								
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses PLASTIC BAG Sando Bag medium size	Integrated Laboratory Division	NP-SVP														GAA	56,314.00	56,314.00	-								
	POWDERED MILK	Integrated Laboratory Division	NP-SVP														GAA	14,160.00	14,160.00	-								
	WINDOW CURTAINS	Integrated Laboratory Division	NP-SVP														GAA	6,024.00	6,024.00	-								
	RCPC-ILD-DA9-AGRI-PINOY RICE - BIOCON AGENT PRODUCTION CY 2016 Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																											

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	LABOR and MATERIAL assist in the ff. activities:	Integrated Laboratory Division	NP-SVP														GAA	11,500.00	11,500.00	-	
	RICE BRAN	Integrated Laboratory Division	NP-SVP														GAA	43,250.00	43,250.00	-	
	RFO PagadianCity Program Management (Office Supplies) - 2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DISINFECTANT SPRAY, aerosol type, 510grams	AGRIPINOY RICE	NP-SVP														GAA	3,410.00	-	3,410.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	AGRIPINOY RICE	NP-SVP														GAA	109,794.00	-	109,794.00	
	INK CART, EPSON C13T664200 (T6642), Cyan @	AGRIPINOY RICE	NP-SVP														GAA	9,220.00	-	9,220.00	
5 02 03 010	Common Janitorial Supplies																				
	BATHROOM SOAP, 90gms. @PS	AGRIPINOY RICE	NP-SVP														GAA	1,277.00	-	1,277.00	
5 02 03 010	Common Office Devices																				
	CUTTER, heavy duty @PS	AGRIPINOY RICE	NP-SVP														GAA	8,992.00	-	8,992.00	
5 02 03 010	Common Office Supplies																				
	DATA FILE BOX, (5"x9"x15-3/4") @PS	AGRIPINOY RICE	NP-SVP														GAA	29,347.26	-	29,347.26	
5 02 03 010	Computer Supplies																				
	CIS INK CARTRIDGE, for Epson L110, yellow	AGRIPINOY RICE	NP-SVP														GAA	9,676.00	-	9,676.00	
	Office Supplies																				
	FOLDER, expanding, long - green	AGRIPINOY RICE	NP-SVP														GAA	2,112.00	-	2,112.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	AGRIPINOY RICE	DirectC														GAA	99,000.00	-	99,000.00	
	STAPLE WIRE, #35, standard, 5000 pcs/box	AGRIPINOY RICE	NP-SVP														GAA	81,759.00	-	81,759.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	AGRIPINOY RICE	NP-SVP														GAA	5,790.00	5,790.00	-	
5 02 03 010	Common Office Equipment																				
	CHAIR, monoblock, without armrest, beige @PS	AGRIPINOY RICE	NP-SVP														GAA	1,956.00	1,956.00	-	
5 02 03 010	Common Office Supplies																				
	PENCIL, lead, w/eraser, One(1) dozen per box @	AGRIPINOY RICE	NP-SVP														GAA	115.00	115.00	-	
	Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	AGRIPINOY RICE	NP-SVP														GAA	5,490.00	5,490.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Machinery and Equipment Office Equipment FILING CABINET	AGRIPINOY RICE	NP-SVP														GAA	15,000.00	15,000.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment COMPUTER DESKTOP "Branded" w/ License O.S	AGRIPINOY RICE	PuB														GAA	200,000.00	200,000.00	-	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	AGRIPINOY RICE	NP-SVP														GAA	28,000.00	28,000.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses CERTIFICATE HOLDER	AGRIPINOY RICE	NP-SVP														GAA	8,780.00	8,780.00	-	
5 02 03 010	RSL9_ILD_ Soils Laboratory Services_IN SUPPORT TO PROGRAM COMMON OFFICE SUPPLIES Cleaning Equipment and Supplies INSECTICIDE, aerosol type, net content 600ml,	Integrated Laboratory Division	NP-SVP														GAA	1,710.00	-	1,710.00	
5 02 03 010	Common Computer Supplies/Consumables TONER, HP Laserjet M1132 mpp	Integrated Laboratory Division	NP-SVP														GAA	8,700.00	-	8,700.00	
5 02 03 010	Common Janitorial Supplies BATHROOM SOAP, 90gms.	Integrated Laboratory Division	NP-SVP														GAA	3,161.99	-	3,161.99	
5 02 03 010	DISINFECTANT SPRAY, 400 grams net content	Integrated Laboratory Division	NP-A2A														GAA	3,481.82	-	3,481.82	
5 02 03 010	Common Office Devices Stamping dater, with self-inkling stamp @PS	Integrated Laboratory Division	NP-A2A														GAA	504.69	-	504.69	
5 02 03 010	Common Office Equipment AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-A2A														GAA	3,861.84	-	3,861.84	
	BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mechar	Integrated Laboratory Division	NP-SVP														GAA	10,000.00	-	10,000.00	
	CALCULATOR, scientific, 10 digits, casedot matii	Integrated Laboratory Division	NP-A2A														GAA	2,183.45	-	2,183.45	

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5 02 03 010	CHAIR, monoblock, without armrest, beige @PS Common Office Supplies	Integrated Laboratory Division	NP-A2A													GAA	1,777.44	1,777.44	-	
	COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9"	Integrated Laboratory Division	NP-SVP													GAA	27,295.00	-	27,295.00	
	MAGAZINE FILE BOX, 110mm x 220mm x 265mm	Integrated Laboratory Division	NP-A2A													GAA	3,820.06	-	3,820.06	
5 02 03 010	Computer Supplies																			
	MOUSE, optical, USB connection type @PS	Integrated Laboratory Division	NP-A2A													GAA	289.66	-	289.66	
	MOUSE, wireless	Integrated Laboratory Division	NP-SVP													GAA	600.00	-	600.00	
5 02 03 010	Electrical Components & Supplies																			
	EXTENSION WIRE, heavy duty, 25 meters, w/ cover	Integrated Laboratory Division	NP-SVP													GAA	3,850.00	-	3,850.00	
5 02 03 010	Legal Size Paper																			
	PAPER, multicopy, legal, for laser printing @PS	Integrated Laboratory Division	NP-A2A													GAA	1,392.80	-	1,392.80	
	Office Supplies																			
	BATTERY battery for lenovo E130 Lptop	Integrated Laboratory Division	DirectC													GAA	5,000.00	-	5,000.00	
	ENVELOPE, mailing, white, long, 500 pieces per box	Integrated Laboratory Division	NP-A2A													GAA	327.16	-	327.16	
	PAPER, MULTI-PURPOSE (mimeo) long subs. 20	Integrated Laboratory Division	NP-SVP													GAA	1,211.90	-	1,211.90	
	TAPE, masking (2")	Integrated Laboratory Division	NP-SVP													GAA	15,611.00	-	15,611.00	
5 02 03 010	Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 16	Integrated Laboratory Division	NP-SVP													GAA	3,437.50	-	3,437.50	
5 02 03 010	Common Office Supplies & Equipments																			
	Common Office Supplies																			
	BALLPEN (black/ ordinary)	Integrated Laboratory Division	NP-SVP													GAA	948.80	948.80	-	
5 02 16 010	Labor and Wages																			
	Labor and Wages																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	LABORATORY AIDE II Perform analysis on Phos	Integrated Laboratory Division	NP-SVP														GAA	28,608.00	28,608.00	-	
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LABORATORY RACK benchtop laboratory rack, p	Integrated Laboratory Division	DirectC														GAA	37,700.00	37,700.00	-	
	NITRIC ACID analytical reagent , 2.5 liters/bottl	Integrated Laboratory Division	DirectC														GAA	31,800.00	31,800.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	SCRUB SUIT, small size, with pocket short slee	Integrated Laboratory Division	NP-SVP														GAA	12,800.00	12,800.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BETADINE SOLUTION	Integrated Laboratory Division	NP-SVP														GAA	68,374.00	68,374.00	-	
	DISHWASHING LIQUID, 200ml refill-antibac	Integrated Laboratory Division	NP-SVP														GAA	12,600.00	12,600.00	-	
	PLASTIC FUNNEL PP filter funnel, 60 ml 2 5/9" r	Integrated Laboratory Division	DirectC														GAA	9,900.00	9,900.00	-	
	RAG, COTTON, (7") in diameter, assorted colors	Integrated Laboratory Division	NP-A2A														GAA	608.37	608.37	-	
	RSO ZamboCity Program Management (Office Supplies) - 2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	INSECTICIDE, aerosol type, 600ml (420g) per c	AGRIPINOY RICE	NP-SVP														GAA	1,660.00	-	1,660.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	AGRIPINOY RICE	NP-SVP														GAA	1,332.00	-	1,332.00	
	INK CARTRIDGE, Canon Part No. PG-810, black	AGRIPINOY RICE	NP-SVP														GAA	14,360.00	-	14,360.00	
	INK CARTRIDGE, HP 51645A (HP 45), black, for	AGRIPINOY RICE	PuB														GAA	183,410.80	-	183,410.80	
	MOUSE, optical, USB connection type @PS	AGRIPINOY RICE	NP-SVP														GAA	12,770.00	-	12,770.00	
5 02 03 010	Common Janitorial Supplies																				
	AIR FRESHNER, aerosol spray canister, net cont	AGRIPINOY RICE	NP-SVP														GAA	524.00	-	524.00	
	BATHROOM SOAP, 90gms. @PS	AGRIPINOY RICE	NP-SVP														GAA	125.00	-	125.00	
5 02 03 010	Common Office Devices																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	AGRIPINOY RICE	NP-SVP														GAA	7,940.00	-	7,940.00	

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5 02 03 010	WASTE BASKET, plastic @PS Common Office Equipment	AGRIPINOY RICE	NP-SVP													GAA	124.00	-	124.00	
	CALCULATOR, compact, electronic, LCD, deskto	AGRIPINOY RICE	NP-SVP													GAA	23,125.00	-	23,125.00	
	INDUSTRIAL FAN, 18" metal blade	AGRIPINOY RICE	NP-SVP													GAA	1,175.00	-	1,175.00	
5 02 03 010	Common Office Supplies																			
	FOLDER LONG (Dark Green Color with Garter)	AGRIPINOY RICE	NP-SVP													GAA	34,163.70	-	34,163.70	
	FOLDER LONG (Maroon Color with Garter)	AGRIPINOY RICE	NP-SVP													GAA	2,250.00	-	2,250.00	
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	AGRIPINOY RICE	NP-SVP													GAA	7,165.30	-	7,165.30	
	MARKING PEN, whiteboard, bullet type, black @	AGRIPINOY RICE	NP-SVP													GAA	715.00	-	715.00	
	TAPE, masking (2"), 48mm	AGRIPINOY RICE	NP-SVP													GAA	4,219.30	-	4,219.30	
5 02 03 010	Computer Supplies																			
	COMPUTER SET COVER, vinyl material or breath	AGRIPINOY RICE	NP-SVP													GAA	2,321.00	-	2,321.00	
	MOUSE PAD, standard size	AGRIPINOY RICE	NP-SVP													GAA	110.00	-	110.00	
	MOUSE, wireless	AGRIPINOY RICE	NP-SVP													GAA	2,640.00	-	2,640.00	
	Office Supplies																			
	ALCOHOL, 40%-70%,isoprophyl, colorless clear	AGRIPINOY RICE	NP-SVP													GAA	1,760.00	-	1,760.00	
	DOUBLE ADHESIVE TAPE, #1	AGRIPINOY RICE	NP-SVP													GAA	9,382.00	-	9,382.00	
	ENVELOPE, mailing, white, long, 500 pieces per	AGRIPINOY RICE	NP-SVP													GAA	2,366.00	-	2,366.00	
	ID jacket 3x4" with string	AGRIPINOY RICE	NP-SVP													GAA	9,940.00	-	9,940.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC	AGRIPINOY RICE	PuB													GAA	167,800.00	-	167,800.00	
	STAPLE WIRE, #35, standard, 5000 pcs/box	AGRIPINOY RICE	NP-SVP													GAA	5,143.00	-	5,143.00	
5 02 03 010	Photocopier Supplies																			
	TONER, TN116, for Copylandia Develop Ineo 16	AGRIPINOY RICE	NP-SVP													GAA	18,905.00	-	18,905.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables																			
	INK CARTRIDGE, CANON Part no. PG-811, Color	AGRIPINOY RICE	NP-SVP													GAA	18,980.00	18,980.00	-	
5 02 03 010	Common Office Supplies																			
	PENCIL, lead, w/eraser, One(1) dozen per box @	AGRIPINOY RICE	NP-SVP													GAA	46.00	46.00	-	
	Office Supplies																			
	ENVELOPE, expanding legal size with garter	AGRIPINOY RICE	NP-SVP													GAA	4,655.00	4,655.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 06 04 070	STAPLER, with remover, #35 (heavy duty) Furniture, Fixtures and Books Furniture and Fixtures	AGRIPINOY RICE	NP-SVP													GAA	770.00	770.00	-	
5 06 04 070	TABLE (Office Table) Furniture, Fixtures and Books Outlay Furniture and Fixtures	AGRIPINOY RICE	NP-SVP													GAA	8,000.00	8,000.00	-	
5 06 04 070	CHAIR (Office Chair) Machinery and Equipment Office Equipment	AGRIPINOY RICE	NP-SVP													GAA	12,000.00	12,000.00	-	
5 06 04 050	DIGITAL CAMERA DSLR	AGRIPINOY RICE	PuB													GAA	60,000.00	60,000.00	-	
5 06 04 050	FILING CABINET Machinery and Equipment Outlay Communication Equipment	AGRIPINOY RICE	NP-SVP													GAA	30,000.00	30,000.00	-	
5 06 04 050	CELLULAR PHONE Information and Communication Technology Equipment	AGRIPINOY RICE	NP-SVP													GAA	28,000.00	28,000.00	-	
5 06 04 050	COMPUTER DESKTOP "Branded" w/ License O.S	AGRIPINOY RICE	PuB													GAA	60,000.00	60,000.00	-	
5 06 04 050	LAPTOP COMPUTER	AGRIPINOY RICE	PuB													GAA	90,000.00	90,000.00	-	
5 06 04 050	MONITOR (LCD Computer Monitor 18")	AGRIPINOY RICE	NP-SVP													GAA	10,000.00	10,000.00	-	
5 06 04 050	UPS 500Va "(BK500EI) w/ CSB Battery (Uninter)	AGRIPINOY RICE	NP-SVP													GAA	6,900.00	6,900.00	-	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment	AGRIPINOY RICE	NP-SVP													GAA	8,600.00	8,600.00	-	
5 02 13 050	BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	AGRIPINOY RICE	NP-SVP													GAA	2,850.00	2,850.00	-	
5 02 13 050	BATTERY, CMOS Battery for Desktop Computer	AGRIPINOY RICE	NP-SVP													GAA	30,000.00	30,000.00	-	
5 02 13 050	UPGRADING OF COMPUTER CPU (IT)	AGRIPINOY RICE	PuB													GAA				
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	AGRIPINOY RICE	NP-SVP													GAA	1,000.00	1,000.00	-	
5 02 03 990	CUP AND SAUCER	AGRIPINOY RICE	NP-SVP													GAA				
5 02 03 010	RTLAC-RD-DA9-MUSHROOM PRODUCTION (Common Office Supplies and other Materials) CY 2016 Common Office Supplies	AGRIPINOY RICE	NP-SVP													GAA				
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP													GAA	444.00	-	444.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	INK CARTRIDGE, Canon Part No. PG-810, black Common Janitorial Supplies	Research Division	NP-SVP														GAA	1,436.00	-	1,436.00	
5 02 03 010	BROOM, soft (tambo) @PS Common Office Equipment	Research Division	NP-SVP														GAA	346.00	-	346.00	
5 02 03 010	CALCULATOR, scientific, 10 digits, casedot mati Common Office Supplies	Research Division	NP-SVP														GAA	480.00	-	480.00	
5 02 03 010	MANILA PAPER, 1200mm x 900mm, 60gsm., 0. MARKER, permanent, bullet type, black @PS	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	58.00 1,398.00	- -	58.00 1,398.00	
	Office Supplies																				
	CORRECTION PEN, rolling ball, metal tip, quick COTTON, big, 400g	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	828.00 416.00	- -	828.00 416.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	4,462.00	-	4,462.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, CANON Part no. PG-811, Color Office Supplies	Research Division	NP-SVP														GAA	1,898.00	1,898.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length Labor and Wages	Research Division	NP-SVP														GAA	613.00	613.00	-	
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) LABOR FOR PAKYAW BASIS ACTIVITIES	Research Division Research Division	NP-SVP NP-SVP														GAA GAA	8,189.00 32,000.00	8,189.00 32,000.00	- -	
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside Professional Services	Research Division	NP-SVP														GAA	22,500.00	22,500.00	-	
5 02 11 990	Other Professional Services																				
	TRAINING SERVICE FEE Supplies and Materials Expenses	Research Division	NP-SVP														GAA	28,500.00	28,500.00	-	
	Agricultural and Marine Supplies Expenses																				
5 02 03 130	RICE HULL Chemical and Filtering Supplies Expenses	Research Division	NP-SVP														GAA	2,200.00	2,200.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 080	LYSOL Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-	
	DEXTROSE POWDER	Research Division	NP-SVP														GAA	800.00	800.00	-	
	GULAMAN WHITE BAR	Research Division	NP-SVP														GAA	2,592.00	2,592.00	-	
5 02 03 990	LABORATORY SLIPPER -SPARTAN #7- Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	1,190.00	1,190.00	-	
	ALUMINUM FOIL	Research Division	NP-SVP														GAA	2,205.00	2,205.00	-	
	LABORATORY GOWN	Research Division	NP-SVP														GAA	12,480.00	12,480.00	-	
	RUBBERBOOTS #7	Research Division	NP-SVP														GAA	6,550.00	6,550.00	-	
	ZONROX	Research Division	NP-SVP														GAA	1,050.00	1,050.00	-	
5 02 12 990	SECURITY SERVICES DA9-ZAMPEN (CY-2016) General Services Other General Services	GENERAL SERVICE (Admin.) COMMON OFFICE	NP-SVP														GAA	115,457.97	115,457.97	-	
5 02 03 010	SRRADS-RD-DA9-MUSHROOM PRODUCTION (COMMON SUPPLIES and OTHER MATERIALS)- CY 2016 Common Office Supplies Common Computer Supplies/Consumables	COMMON OFFICE	NP-SVP																		
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	888.00	-	888.00	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	692.00	-	692.00	
5 02 03 010	Common Office Supplies MANILA PAPER, 1200mm x 900mm, 60gsm., 0.1	Research Division	NP-SVP														GAA	348.00	-	348.00	
	RUBBER BAND, 1.0mm min thickness, min. 350	Research Division	NP-SVP														GAA	1,230.00	-	1,230.00	
5 02 03 010	Computer Supplies TONER CARTRIDGE, HP laserjet (#85A) for p10	Research Division	NP-SVP														GAA	7,150.00	-	7,150.00	
5 02 03 010	Electrical Components & Supplies BULB	Research Division	NP-SVP														GAA	4,800.00	-	4,800.00	
	Office Supplies MARKER PEN, fine, permanent black	Research Division	NP-SVP														GAA	6,630.00	-	6,630.00	
	Common Office Supplies & Equipments																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies																			
	TAPE, masking, (1"), 24mm, 50 meters length	Research Division	NP-SVP													GAA	1,212.00	1,212.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP													GAA	8,189.00	8,189.00	-	
	Other MOOE																			
5 02 99 080	Donations																			
	CALCULATOR (12 Digits)	Research Division	NP-SVP													GAA	1,300.00	1,300.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP													GAA	37,700.00	37,700.00	-	
	Professional Services																			
5 02 11 990	Other Professional Services																			
	TRAINING SERVICE FEE	Research Division	NP-SVP													GAA	28,500.00	28,500.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	RICE HULL	Research Division	NP-SVP													GAA	2,200.00	2,200.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	LYSOL	Research Division	NP-SVP													GAA	7,200.00	7,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DEXTROSE POWDER	Research Division	NP-SVP													GAA	800.00	800.00	-	
	DISPOSABLE MASK	Research Division	NP-SVP													GAA	2,592.00	2,592.00	-	
	LABORATORY SLIPPER #7	Research Division	NP-SVP													GAA	390.00	390.00	-	
5 02 12 990	Other General Services																			
	SEEDS Sorghum	Research Division	NP-SVP													GAA	1,750.00	1,750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	ALUMINUM FOIL	Research Division	NP-SVP													GAA	2,055.00	2,055.00	-	
	DISTILLED WATER	Research Division	NP-SVP													GAA	3,520.00	3,520.00	-	
	LABORATORY GOWN	Research Division	NP-SVP													GAA	10,990.00	10,990.00	-	
	LPG REFILL 14.5kg	Research Division	NP-SVP													GAA	6,550.00	6,550.00	-	
	WMHC-RD-DA9-MUSHROOM PRODUCTION CY 2016																			
	Common Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	6,153.00	-	6,153.00	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	692.00	-	692.00	
5 02 03 010	Common Office Supplies MANILA PAPER, 1200mm x 900mm, 60gsm., 0.	Research Division	NP-SVP														GAA	87.00	-	87.00	
	MARKER, permanent, bullet type, black @PS	Research Division	NP-SVP														GAA	168.00	-	168.00	
5 02 03 010	Electrical Components & Supplies BULB	Research Division	NP-SVP														GAA	4,800.00	-	4,800.00	
	Office Supplies COTTON, big, 400g	Research Division	NP-SVP														GAA	1,064.00	-	1,064.00	
	NOTEBOOK, small, ordinary 40s	Research Division	NP-SVP														GAA	450.00	-	450.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	4,840.00	-	4,840.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Devices CALCULATOR, 12 digits, two-way power source	Research Division	NP-SVP														GAA	1,210.00	1,210.00	-	
	Office Supplies DOORMAT, CLOTH BIG	Research Division	NP-SVP														GAA	856.00	856.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	Research Division	NP-SVP														GAA	888.00	888.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	10,189.00	10,189.00	-	
	LABOR FOR PAKYAW BASIS Bagging of media f	Research Division	NP-SVP														GAA	38,189.00	38,189.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	37,700.00	37,700.00	-	
5 02 11 990	Other Professional Services TRAINING SERVICE FEE	Research Division	NP-SVP														GAA	28,500.00	28,500.00	-	
	Supplies and Materials Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
5 02 03 080	RICE HULL	Research Division	NP-SVP													GAA	2,200.00	2,200.00	-	
	Medical, Dental & Laboratory Supplies Expenses																			
	DEXTROSE POWDER	Research Division	NP-SVP													GAA	800.00	800.00	-	
	DISPOSABLE MASK	Research Division	NP-SVP													GAA	2,592.00	2,592.00	-	
	LABORATORY SLIPPER #7	Research Division	NP-SVP													GAA	390.00	390.00	-	
5 02 12 990	Other General Services																			
	SEEDS Sorghum	Research Division	NP-SVP													GAA	1,750.00	1,750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	ALUMINUM FOIL	Research Division	NP-SVP													GAA	2,205.00	2,205.00	-	
	LABORATORY GOWN	Research Division	NP-SVP													GAA	10,990.00	10,990.00	-	
	LPG REFILL 14.5kg	Research Division	NP-SVP													GAA	6,550.00	6,550.00	-	
	ZAMPIARC-RD-DA9-GREEN SUPER RICE CY 2016																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING	Research Division	NP-SVP													GAA	3,200.00	3,200.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	Good Lumber 2"X5"X12"	Research Division	NP-SVP													GAA	1,200.00	1,200.00	-	
	PLASTIC TWINE (STRAWLESS)	Research Division	NP-SVP													GAA	500.00	500.00	-	
	ZAMPIARC-RD-DA9-MUSHROOM PRODUCTION (COMMON OFFICE SUPPLIES and OTHER MATERIALS)- CY 2016																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP													GAA	5,022.00	-	5,022.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	Research Division	NP-SVP													GAA	576.00	-	576.00	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot mat	Research Division	NP-SVP													GAA	960.00	-	960.00	
5 02 03 010	Common Office Supplies																			
	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.	Research Division	NP-SVP													GAA	348.00	-	348.00	
	RUBBER BAND, 1.0mm min thickness, min. 350	Research Division	NP-SVP													GAA	1,230.00	-	1,230.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Electrical Components & Supplies																GAA	4,800.00	-	4,800.00	
	BULB (ORDINARY) FIREFLY	Research Division	NP-SVP														GAA	416.00	-	416.00	
	Office Supplies																				
	COTTON, big, 400g	Research Division	NP-SVP														GAA	7,108.00	-	7,108.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	1,900.00	-	1,900.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	Research Division	NP-SVP																		
	Common Office Supplies & Equipments																				
	Office Supplies																				
	DOORMAT, CLOTH BIG	Research Division	NP-SVP														GAA	324.00	324.00	-	
	MARKER PEN, fine BLACK	Research Division	NP-SVP														GAA	792.00	792.00	-	
	TAPE, masking, (1"), 24mm, 50 meters length	Research Division	NP-SVP														GAA	1,236.00	1,236.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Machinery and Equipment																				
5 06 04 050	Office Equipment																				
	REFRIGERATOR (6m3)	Research Division	NP-SVP														GAA	20,000.00	20,000.00	-	
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP														GAA	37,700.00	37,700.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	BIO-N	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	RICE HULL	Research Division	NP-SVP														GAA	22,000.00	22,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LYSOL	Research Division	NP-SVP														GAA	4,200.00	4,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	DEXTROSE POWDER	Research Division	NP-SVP														GAA	2,392.00	2,392.00	-	
	GULAMAN WHITE BAR	Research Division	NP-SVP														WB	2,000.00	2,000.00	-	
	LABORATORY SLIPPER (Spartan # 7)	Research Division	NP-SVP														JBIC	390.00	390.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	ALUMINUM FOIL	Research Division	NP-SVP													GAA	7,000.00	7,000.00	-	
	POLYPROPYLENE (Sabako brand) 6 x 12x 0.3	Research Division	NP-SVP													WB	9,000.00	9,000.00	-	
	PRESSURE COOKER (stainless)	Research Division	NP-SVP													GAA	20,390.00	20,390.00	-	
	SYNTHETIC COTTON	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
	ZAMPIARC-TRICHOGRAMMA JAPONICUM PRODUCTION (RESEARCH DIVISION LABORATORY)																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP													GAA	618.00	-	618.00	
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms.	Research Division	NP-SVP													GAA	951.47	-	951.47	
5 02 03 010	Common Office Supplies																			
	MARKER, permanent, bullet type, black @PS	Research Division	NP-SVP													GAA	509.62	-	509.62	
	Office Supplies																			
	HAND TOWEL	Research Division	NP-SVP													GAA	545.00	-	545.00	
	TAPE, transparent, (2")	Research Division	NP-SVP													GAA	252.00	-	252.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	Folder, Plain, White, Long, 11x13"	Research Division	NP-SVP													GAA	8,180.00	8,180.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	CORN BRAN	Research Division	NP-SVP													GAA	5,400.00	5,400.00	-	
	RICE BRAN	Research Division	NP-SVP													GAA	5,400.00	5,400.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISINFECTANT LIQUID (CLOROX)	Research Division	NP-SVP													GAA	3,644.00	3,644.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EARLOOP FACE MASK	Research Division	NP-SVP													GAA	16,436.00	16,436.00	-	
	OLD NEWSPAPER	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
	POWDERED MILK	Research Division	NP-SVP													GAA	1,200.00	1,200.00	-	
	MFO2 PSS for Natl CORN Program (Machinery																			
	RAFAL9 Water Distilling Apparatus (CY-2016)																			
	Machinery and Equipment Outlay																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 06 04 050	Office Equipment AIRCONDITIONER "Window Type" (1 Hp) manu	Integrated Laboratory Division	NP-SVP														GAA	18,000.00	-	18,000.00	
	Technical and Scientific WATER DISTILLING APPARATUS (3000E)	Integrated Laboratory Division	NP-SVP														GAA	180,000.00	-	180,000.00	
5 06 04 050	Technical and Scientific Equipment PIPETTOR	Integrated Laboratory Division	DirectC														GAA	30,000.00	-	30,000.00	
	MFO2 PSS for Natl CORN Program (Other Ge 2016 Office facilities Maintenance General Services																				
5 02 12 990	Other General Services WATER PIPE INSTALLATION OF WATER FACILIT	AGRIPINOY CORN	Shop-OS														GAA	3,500.00	3,500.00	-	
	YR-2016 SUPPORT TO THE NATIONAL QUALITY CORN ACHIEVERS AWARD (Supplemental) General Services																				
5 02 12 990	Other General Services LABORATORY ANALYSIS OF CORN GRAIN SAMPL	AGRIPINOY CORN	NP-SVP														GAA	1,440.00	1,440.00	-	
	MFO2 PSS for Natl LIVESTOCK Program (Oth REPAIR & MAINTENANCE of RP-MOTOR VEHICLE at MLPC-Kalawit w/ Plate No.: SKB-881 (3rd Qtr., CY-2016) Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other JOB ORDER / LABOR Repair the FF: electrical; n	MOOE Gen. Service, ZC	NP-SVP														GAA	7,000.00	7,000.00	-	
	Repair & Maintenance of RP-Vehicle TOYOTA INNOVA w/ Plate# SHJ-351 (3rd Qtr.-I, Livestock) CY-2016 Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment ALTERNATOR ASSEMBLY (MV) _for SHJ-351 (I	Gen. Service, ZC	DirectC														GAA	20,000.00	20,000.00	-	
	Various TIRES & BATTERY for RP-Vehicles DA9-ZAMPEN (3rd Qtr.-II livestock) CY-2016 Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment TIRE (MV) size: 235x70 R15 /Tubeless _for SGI	Gen. Service, ZC	NP-SVP														GAA	168,400.00	168,400.00	-	
	MFO2 PSS for Natl. CORN Program (Other M Printing & Binding 2016 Other MOOE																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING For Annual Report 2016 Tires for KUBOTA TRACTOR at DA9-ZAMPIARC (3rd Qtr., CY-2016) Repairs and Maintenance	PLANNING	NP-SVP														GAA	225,000.00	225,000.00	-	
50299990-00	Repair & Maintenance-Other TIRE 12.4 x 24 w/ Tube for Tractor (ME) _for TIREs for RP-Vehicles w/ Plate#: SFT-716 & SHZ-857 Repairs and Maintenance	MOOE Gen. Service, ZC (CY-2016)	NP-SVP														GAA	150,000.00	150,000.00	-	
50299990-00	Repair & Maintenance-Other TIRE (MV) size: 215x75 R15 Tubeless _for RP-V VARIOUS Repairs & Maintenance of Machinery & Equipment at ZAMPIARC-DA9 (3rd Qtr-I., CY-2016) Repairs and Maintenance	MOOE Gen. Service, ZC	NP-SVP														GAA	43,800.00	43,800.00	-	
50299990-00	Repair & Maintenance-Other WATER PUMP 18gs (submersible) _for Research Various TIREs & BATTERY for RP-Vehicles DA9-ZAMPEN (3rd Qtr.-II com) CY-2016 Repairs and Maintenance	MOOE Gen. Service, ZC	NP-SVP														GAA	67,500.00	67,500.00	-	
50299990-00	Repair & Maintenance-Other TIRE (MV) size: 195x65 R15 /Tubeless _for SEM	MOOE Gen. Service, ZC	NP-SVP														GAA	293,600.00	293,600.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment TIRE (MV) size: 205x70 R15 /Tubeless _for SJF	Gen. Service, ZC	NP-SVP														GAA	104,000.00	104,000.00	-	
	MFO2 PSS for Natl. HVCDP Program (Office S BAC Goods & Services COMMON OFFICE & OTHER SUPPLIES 3rd Qtr (DA9-ZAMPEN, CY-2016) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) A4 Office Supplies TAPE, transparent, (1")	Gen. Service, ZC	NP-SVP														GAA	11,703.00	-	11,703.00	
	MFO2 PSS for Natl. HVCDP Program (Other Plywood purchase for 2016. Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses PLYWOOD REPAIR of RP-Vehicle Nissan Frontier w/ Plate# SEM-318 & Various TIREs & BATTERY for HVCDP DA9-ZAMPEN (3rd Qtr.-I) CY-2016	ADMIN	Shop-OS														GAA	4,800.00	4,800.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
50299990-00	Repairs and Maintenance Repair & Maintenance-Other	MOOE															GAA	79,500.00	79,500.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Material	Gen. Service, ZC	NP-SVP														GAA	118,000.00	118,000.00	-	
	TIRE (MV) size: 7.00x16 w/ Tube & Flap _for A	Gen. Service, ZC	NP-SVP																		
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	TIRE (MV) size: 6.50x15 w/ inner Tube Flap Mill	Gen. Service, ZC	NP-SVP														GAA	62,000.00	62,000.00	-	
	Secretary Emmanuel Pinol emergency purchase for Philgeps																				
	COMMON OFFICE SUPPLIES																				
	Office Supplies																				
	RUBBER BOOTS	AGRIPINOY HVCDP	Shop-OS														GAA	8,000.00	-	8,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Agricultural and Forestry Equipment																				
	POWER SPRAYER	AGRIPINOY HVCDP	Shop-OS														GAA	160,000.00	160,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	GOGGLE	AGRIPINOY HVCDP	Shop-OS														GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	MAGNIFYING LENS	AGRIPINOY HVCDP	Shop-OS														GAA	59,000.00	59,000.00	-	
	PAIL, PLASTIC	AGRIPINOY HVCDP	Shop-OS														GAA	2,000.00	2,000.00	-	
	TIRES & BATTERY for RP-Motor Vehicle w/ Plate#: GB-1009, FOTON Truck (3rd Qtr., CY-2016)																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	TIRE (MV) size: 6.50x15 w/ inner Tube Flap Mill	Gen. Service, ZC	NP-SVP														GAA	40,000.00	40,000.00	-	
	TIREs for RP-Vehicles w/ Plate#: GB-1009 & GB-1213 (CY-2016)																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	TIRE (MV) size: 6.50x15 w/ inner Tube Flap Mill	Gen. Service, ZC	NP-SVP														GAA	44,100.00	44,100.00	-	
	Various SPARE PARTS for RP-Motor Vehicles at DA9-RFO, Pagadian (3rd Qtr-I, CY-2016)																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	CLUTCH LINING (mv) _for SFT-716 (Land Rover)	Gen. Service, ZC	NP-SVP														GAA	105,095.00	105,095.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	PRESSURE PLATE ASSEMBLY (mv) _for SFT-71	Gen. Service, ZC	NP-SVP														GAA	60,700.00	60,700.00	-	
	Various SPARE PARTS for RP-Motor Vehicles at DA9-RFO, Pagadian (3rd Qtr-II Aug. , CY-2016)	Gen. Service, ZC	NP-SVP														GAA	17,490.00	17,490.00	-	
50299990-00	Repair & Maintenance-Other	MOOE																			
5 02 13 060	RUBBER BOOTS (mV) _for SBZ-878 Fuso Fighters	Gen. Service, ZC	NP-SVP														GAA	12,780.00	12,780.00	-	
	Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP														GAA	12,780.00	12,780.00	-	
	CLUTCH GASKET KIT (mV) _for SBZ-878 Fuso	Gen. Service, ZC	NP-SVP														GAA	12,780.00	12,780.00	-	
	MFO2 PSS for Natl. LIVESTOCK Program (Off)																				
	PHOTOCOPIER SUPPLIES 2016-ACCOUNTING																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Photocopier Supplies																				
	TONER CARTRIDGE (photocopier) for kyocera T	ACCOUNTING	DirectC														GAA	13,888.00	-	13,888.00	
	MFO2 PSS for Natl. LIVESTOCK Program (Off)																				
	Pagadian Property Office Supplies (SUPPLEMENTAL)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, EPSON C13T6664100 (T6641), Black	PROPERTY-Pagadian	NP-SVP														GAA	16,130.00	-	16,130.00	
5 02 03 010	Photocopier Supplies																				
	TONER CARTRIDGE (photocopier) for kyocera T	PROPERTY-Pagadian	NP-SVP														GAA	34,720.00	-	34,720.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	WINDOW CURTAINS	PROPERTY-Pagadian	NP-SVP														GAA	2,510.00	2,510.00	-	
	MFO2 PSS for Natl. LIVESTOCK Program (Off)																				
	CATERING SERVICES for Ground Breaking Ceremony at Pamucutan Ruminant Center (CY-2016)																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES _for Ground Breaking Ceremony	LIVESTOCK	NP-SVP														GAA	11,700.00	11,700.00	-	
	Honeybee (colony) & Rehabilitation of Pasture CY-2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS for Rehabilitation of	LIVESTOCK	NP-SVP														GAA	8,000.00	8,000.00	-	
	Supplies and Materials Expenses																				
5 02 12 990	Other General Services																				
	HONEYBEE (colony)	LIVESTOCK	NP-SVP														GAA	48,000.00	48,000.00	-	
	MFO2 PSS for Natl. LIVESTOCK Program (Off)																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 13 060	MOTOR VEHICLE & REPAIR MAINTENANCE for SKL-197 (Multicab-Suzuki) CY-2016 Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP														GAA	48,350.00	48,350.00	-	
5 02 03 010	MFO2 PSS for Natl. RICE Program (Office Supplies) CY 2017 IN SUPPORT TO RICE PROGRAM (OFFICE SUPPLIES) COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	ACEF	NP-SVP														GAA	17,799.00	-	17,799.00	
5 02 03 010	FLASH DRIVE, 8GB, USB 2.0, plug and play @P TONER HP Catridge CE285A (85A) for HP Printer	ACEF	NP-SVP														GAA	16,000.00	-	16,000.00	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 8.5 x 13 Bond Paper Substance 16 Short 8.5 x 11 CORRECTION PEN, rolling ball, metal tip, quick SIGN PEN, Parker	ACEF	NP-SVP														GAA	748.00	-	748.00	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	ACEF	NP-SVP														GAA	2,734.00	-	2,734.00	
5 02 03 990	Office Supplies MARKER PEN, fine BLACK PAPER FASTENER, vinyl or plastic Other Supplies and Materials Expenses	ACEF	NP-SVP														GAA	1,257.00	-	1,257.00	
5 02 03 990	COMPUTER KEYBOARD CY 2017 IN SUPPORT TO RICE PROGRAM (TRAINING) COMMON OFFICE SUPPLIES Office Supplies	ACEF	NP-SVP														GAA	76.00	-	76.00	
5 02 03 990	TRAINING KIT Other MOOE	ACEF	NP-SVP														GAA	1,980.00	-	1,980.00	
5 02 99 030	Representation Expenses TRAINING/SEMINAR Training and Scholarship Expenses	ACEF	NP-SVP														GAA	18,000.00	-	18,000.00	
5 02 02 010 - 00	Training Expenses TRAINING SHIRT	ACEF	NP-SVP														GAA	100,000.00	100,000.00	-	
5 02 03 990	MFO2 PSS for Natl. RICE Program (Other MOOE) MFO-2 TSS Production Support Services (TSS-PSS) - CY 2016 Supplies and Materials Expenses Other Supplies and Materials Expenses	ACEF	NP-SVP														GAA	32,000.00	32,000.00	-	
5 02 03 990	(Bio-Flash) Biological Pesticides To be used in m	AGRIPINOY RICE	NP-SVP														GAA	225,000.00	225,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	TIREs for RP-Vehicles w/ Plate#: SGD-291, SFT-716, SHZ-857,GB-1009 & GB-1213 (CY-2016) Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE															GAA	36,600.00	36,600.00	-	
5 02 13 060	TIRE (MV) size: 185xR14 /Tubeless _for RP-Veh	Gen. Service, ZC	NP-SVP																		
	Repairs and Maintenance-Transportation Equipment																				
	TIRE (MV) size: 6.50x15 w/ inner Tube Flap Mill	Gen. Service, ZC	NP-SVP														GAA	12,600.00	12,600.00	-	
	VARIOUS SPARE PARTS of RP-MOTOR VEHICLE at RSO-Zamboanga w/ Plate No.: SHJ-359 Isuzu D-Max & SHZ-857 KIA Sportage (3rd Qtr., CY-2016) Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	CARGO BOX (mV) _for SHJ-359 Isuzu D-Max	Gen. Service, ZC	NP-SVP														GAA	30,000.00	30,000.00	-	
	VARIOUS SPARE PARTS of RP-MOTOR VEHICLE at ZAMPIARC-DA9 (3rd Qtr-I., CY-2016) Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	OIL FILTER (mV) _for SKB-811 of MLPC	Gen. Service, ZC	NP-SVP														GAA	192,820.00	192,820.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	BATTERY 11 plates/ 12V/ maintenance free (mV)	Gen. Service, ZC	NP-SVP														GAA	30,200.00	30,200.00	-	
	MFO2 PSS for Promotion & Development of BRS-DA9 (ESTABLISHMENT OF PAVEMENT AND PARKING LOT FOR AGRI-ENTERPRISE BUILDING) YR-2016 Buildings and Other Structures																				
5 06 04 040	Other Structures																				
	RENOVATION/ ESTABLISHMENT Pavement and	Research Division	PuB														GAA	300,000.00	-	300,000.00	
	BRS-RD-DA9 - ORGANIC CORN SEED PRODUCTION - 5 has. (Common office supplies, services & other supplies/materials) YR-2016 Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP														GAA	9,210.00	9,210.00	-	
	LABOR FOR PAKYAW BASIS 1. DRYING	Research Division	NP-SVP														GAA	27,815.00	27,815.00	-	
	LABOR FOR PAKYAW BASIS 1. UNDERBRUSHIN	Research Division	NP-SVP														GAA	18,650.00	18,650.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	CORN SEEDS	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 990	ORGANIC FERTILIZER VERMICAST, 50 kg per bag Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	45,600.00	45,600.00	-	
	EMPTY SACK 25 kg capacity	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
	EMPTY SACK 50 kg capacity	Research Division	NP-SVP													GAA	4,510.00	4,510.00	-	
5 02 16 010	BRS-RD-DA9 ORGANIC CHICKEN PRODUCTION (Common office supplies, services & other supplies/materials) YR-2016 Labor and Wages																			
	LABOR FOR PAKYAW BASIS 1. UNDERBRUSHING	Research Division	NP-SVP													GAA	19,400.00	19,400.00	-	
	LABOR FOR PAKYAW BASIS ESTABLISHMENT OPERATOR	Research Division	NP-SVP													GAA	13,000.00	13,000.00	-	
	LABOR FOR PAKYAW BASIS ESTABLISHMENT OPERATOR	Research Division	NP-SVP													GAA	22,000.00	22,000.00	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																			
	BARBED WIRE #30	Research Division	NP-SVP													GAA	76,324.00	76,324.00	-	
5 02 03 010	BRS-RD-DA9- ORGANIC RICE SEED PRODUCTION (common supplies, services and other materials) Yr 2016 COMMON OFFICE SUPPLIES Common Office Supplies																			
	TWINE, plastic, one kilo per roll @PS	Research Division	NP-SVP													GAA	456.40	-	456.40	
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS LABOR FOR PAKYAW BASIS	Research Division	NP-SVP													GAA	39,600.00	39,600.00	-	
	LABOR FOR PAKYAW BASIS LABOR FOR PAKYAW BASIS	Research Division	NP-SVP													GAA	17,500.00	17,500.00	-	
	LABOR FOR PAKYAW BASIS LABOR FOR PAKYAW BASIS	Research Division	NP-SVP													GAA	5,250.00	5,250.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	FOLIAR FERTILIZER	Research Division	NP-SVP													GAA	115,875.00	115,875.00	-	
	RICE SEEDS 40 KG/BAG	Research Division	NP-A2A													GAA	8,500.00	8,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	TRAPAL	Research Division	NP-SVP													GAA	28,750.00	28,750.00	-	
	BRS-RD-DA9 PROFITABILITY ASSESSMENT OF ADLAY INTERCROPPED WITH DIFFERENT GRAIN LEGUMES (Common office supplies, services & other supplies/materials) YR-2016 Common Office Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 16GB, USB 2.0, plug and play @ Office Supplies	Research Division	NP-SVP														GAA	2,324.00	-	2,324.00	
	RUBBER BOOTS Size 6, size 7 Communication Expenses	Research Division	NP-SVP														GAA	900.00	-	900.00	
5 02 05 030	Internet Subscription Expenses INTERNET SERVICES (for Regional Office) STAT	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS 1. 1ST PLOWING	Research Division	NP-SVP														GAA	990.00	990.00	-	
	LABOR FOR PAKYAW BASIS 1. UNDERBRUSHING	Research Division	NP-SVP														GAA	700.00	700.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING 4 ft x 8 ft	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	MUNGBEAN SEEDS	Research Division	NP-SVP														GAA	9,300.00	9,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses EMPTY SACK 25 kg capacity	Research Division	NP-SVP														GAA	600.00	600.00	-	
	GLOVE	Research Division	NP-SVP														GAA	300.00	300.00	-	
	BRS-RD-DA9 TISSUE CULTURE (LAKATAN) BANANA PRODUCTION (Common office supplies, services & other supplies/materials) YR-2016 Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies DISINFECTANT SPRAY, aerosol type, 510grams	Research Division	NP-SVP														GAA	1,760.00	-	1,760.00	
5 02 03 010	Common Janitorial Supplies DETERGENT BAR, min 392 grams net mass, four	Research Division	NP-SVP														GAA	480.00	-	480.00	
5 02 03 010	Common Office Supplies TOILET TISSUE, 12 rolls/pack @PS	Research Division	NP-SVP														GAA	264.00	-	264.00	
	Office Supplies COTTON, big, 400g	Research Division	NP-SVP														GAA	624.00	-	624.00	
	Common Office Supplies & Equipments																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies															GAA	900.00	900.00	-	
	ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP													GAA	900.00	900.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) Maintenance in	Research Division	NP-SVP													GAA	8,000.00	8,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	FUNGICIDES funguran	Research Division	NP-SVP													GAA	6,800.00	6,800.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DENATURED ALCOHOL	Research Division	NP-SVP													GAA	62,000.00	62,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	SUGAR (white) refined	Research Division	NP-SVP													GAA	14,488.00	14,488.00	-	
	BRS-RD-DA9-ORGANIC SEES STORAGE FACILITY (RENOVATION) -YR 2016																			
	Buildings and Other Structures																			
5 06 04 040	Other Structures																			
	RENOVATION/ ESTABLISHMENT RENOVATION	Research Division	NP-SVP													GAA	110,000.00	110,000.00	-	
	CAPITAL OUTLAY 2015																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	ORGANIC AGRICULTURE	NP-SVP													GAA	6,526.14	-	6,526.14	
	Common Office Supplies & Equipments																			
5 02 03 990	Other Supplies and Materials Expenses																			
	LCD PROJECTOR	ORGANIC AGRICULTURE	NP-SVP													GAA	49,000.00	-	49,000.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			
	LAPTOP: Intel core i3 (idealPad G480) or max, 4	ORGANIC AGRICULTURE	NP-SVP													GAA	36,000.00	-	36,000.00	
	PRINTER Epson LX-300+ w/ USB Cable	ORGANIC AGRICULTURE	NP-SVP													GAA	15,000.00	-	15,000.00	
	DSBC- RD-DA9- PIG ON PASTURE(Common Office Supplies,Services & Other Materials)CY 2016																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS (Assembly of feedin	Research Division	NP-SVP													GAA	7,950.00	7,950.00	-	
	Monthly Agriculture Magazine (1 year of 12 issu	Research Division	NP-SVP													GAA	1,403.00	1,403.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 11 990	Professional Services Other Professional Services	Research Division	NP-SVP														GAA	9,535.00	9,535.00	-	
	PROFESSIONAL (FARM WORKER II)	Research Division	NP-SVP														GAA	43,335.00	43,335.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	5,225.00	5,225.00	-	
5 02 03 990	RICE BRAN	Research Division	NP-SVP														GAA	47,310.00	47,310.00	-	
	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA				
	CEMENT, bag	Research Division	NP-SVP														GAA				
	SHARP BOLO	Research Division	NP-SVP														GAA				
	ESSETS Supplemental (2016) Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																GAA	16,000.00	16,000.00	-	
	PLAQUES	ORGANIC AGRICULTURE	NP-SVP														GAA				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	69,120.55	-	69,120.55	
	INK CARTRIDGE, HP CN692AA(HP 704), black, 1	ORGANIC AGRICULTURE	NP-SVP														GAA				
	Office Supplies																				
	TRAINING KIT (Bag)	ORGANIC AGRICULTURE	NP-SVP														GAA	12,000.00	-	12,000.00	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																GAA	16,000.00	16,000.00	-	
	Polo Shirt Printed Logo & Slogan	ORGANIC AGRICULTURE	NP-SVP														GAA				
	Integrated Lab. Division, Production Support for the Promotion of Organic Agriculture CY-2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	6,598.00	-	6,598.00	
	FLASH DRIVE, 32gb, USB 2.0 plug and play	Integrated Laboratory Division	NP-SVP														GAA				
5 02 03 010	Common Electrical Supplies																GAA	636.96	-	636.96	
	BALLAST, 18 watts @PS	Integrated Laboratory Division	NP-SVP														GAA				
5 02 03 010	Common Janitorial Supplies																GAA	240.00	-	240.00	
	DISHWASHING LIQUID w/ FOAM	Integrated Laboratory Division	NP-SVP														GAA				

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	FLOOR WAX, PASTE TYPE, NATURAL	Integrated Laboratory Division	NP-SVP													GAA	6,389.20	-	6,389.20	
	INSECTICIDE, 600mL/can @PS	Integrated Laboratory Division	NP-SVP													GAA	991.84	991.84	-	
	TOILET BOWL & URINAL CLEANER, 900ml @PS	Integrated Laboratory Division	NP-SVP													GAA	1,053.68	-	1,053.68	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Integrated Laboratory Division	NP-SVP													GAA	2,938.61	-	2,938.61	
5 02 03 010	Common Office Equipment																			
	AIRPOT, 3.8 liters, w/ dispenser @PS	Integrated Laboratory Division	NP-SVP													GAA	28,608.75	-	28,608.75	
	CHAIR, monoblock, without armrest, beige @PS	Integrated Laboratory Division	NP-SVP													GAA	3,554.88	3,554.88	-	
5 02 03 010	Common Office Supplies																			
	AIR FRESHERNER, 280ml/150 G min. in can, ae	Integrated Laboratory Division	NP-SVP													GAA	6,257.14	-	6,257.14	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Integrated Laboratory Division	NP-SVP													GAA	3,263.07	-	3,263.07	
	MOUSE, optical, USB connection type @PS	Integrated Laboratory Division	NP-SVP													GAA	3,552.73	-	3,552.73	
5 02 03 010	Electrical Components & Supplies																			
	EXTENSION WIRE, heavy duty, 25 meters, w/ c	Integrated Laboratory Division	NP-SVP													GAA	14,200.00	-	14,200.00	
	Office Supplies																			
	ENVELOPE, documentary, legal size, brown (500	Integrated Laboratory Division	NP-SVP													GAA	12,589.84	-	12,589.84	
	ENVELOPE, ordinary long, transparent	Integrated Laboratory Division	NP-SVP													GAA	588.00	-	588.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	UPS (Uninterruptible Power Supply) Back-Up Ba	Integrated Laboratory Division	NP-SVP													GAA	20,000.00	-	20,000.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	Integrated Laboratory Division	NP-SVP													GAA	100.00	100.00	-	

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	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	DETERGENT BAR	Integrated Laboratory Division	NP-SVP													GAA	420.00	420.00	-	
	FLOOR MOP WITH HANDLE, PLASTIC TYPE	Integrated Laboratory Division	NP-SVP													GAA	43,039.85	43,039.85	-	
	Integrated Laboratories Division- Organic Agriculture Repair & Maintenance (Refra & Building)-2016																			
	Repairs and Maintenance																			
50213040-00	Repairs and Maintenance-Buildings & Other Structures																			
	REPAIR OF OTHER STRUCTURE	Integrated Laboratory Division	NP-SVP													GAA	100,000.00	100,000.00	-	
	REPAIR OF OTHER STRUCTURE Repair & Maintenance	Integrated Laboratory Division	NP-SVP													GAA	90,000.00	90,000.00	-	
	Integrated Laboratories Division-PSS-Organic Agriculture 2016																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	Integrated Laboratory Division	NP-SVP													GAA	660.00	-	660.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 32gb, USB 2.0 plug and play	Integrated Laboratory Division	NP-SVP													GAA	2,000.00	-	2,000.00	
5 02 03 010	Common Electrical Supplies																			
	BATTERY, size AA, alkaline, 2 pcs./packet @PS	Integrated Laboratory Division	NP-SVP													GAA	108.48	-	108.48	
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms.	Integrated Laboratory Division	NP-SVP													GAA	858.45	-	858.45	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @PS	Integrated Laboratory Division	NP-SVP													GAA	1,037.48	-	1,037.48	
	PUNCHER, heavy duty @PS	Integrated Laboratory Division	NP-A2A													GAA	130.22	-	130.22	
5 02 03 010	Common Office Supplies																			
	COLUMNAR NOTEBOOK, 12 cols @PS	Integrated Laboratory Division	NP-SVP													GAA	4,102.98	-	4,102.98	

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	SIGN PEN, blue @PS	Integrated Laboratory Division	NP-A2A														GAA	3,785.44	-	3,785.44	
	Office Supplies																				
	ALCOHOL, 40%-70%,isoprophyl, colorless clear	Integrated Laboratory Division	NP-A2A														GAA	1,276.00	-	1,276.00	
	RECORD BOOK, 500 pages	Integrated Laboratory Division	NP-SVP														GAA	3,329.00	-	3,329.00	
5 02 03 990	Other Supplies and Materials Expenses																				
	ADAPTER, Universal Adapter Power Supply w/ M	Integrated Laboratory Division	NP-SVP														GAA	2,600.00	-	2,600.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) Security guard	Integrated Laboratory Division	NP-SVP														GAA	8,900.00	8,900.00	-	
	Professional Services																				
5 02 11 990	Other Professional Services																				
	PROFESSIONAL For payment of Labor Cost per	Integrated Laboratory Division	NP-SVP														GAA	58,000.00	58,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	DETERGENT BAR	Integrated Laboratory Division	NP-SVP														GAA	168.00	168.00	-	
	KIETH ORIENTATION 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies																				
	Bond Paper Substance 16 8.5 x 13	ORGANIC AGRICULTURE	NP-SVP														GAA	374.00	-	374.00	
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	BALL JOINT UPPER & LOWER LH/RH (MV)	ORGANIC AGRICULTURE	NP-SVP														GAA	40,000.00	40,000.00	-	
	MFO 2 Technical Support Services																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Representation (Outside	ORGANIC AGRICULTURE	NP-SVP														GAA	252,000.00	252,000.00	-	
	CATERING SERVICES - Representation (Provinci	ORGANIC AGRICULTURE	NP-SVP														GAA	157,000.00	157,000.00	-	
	Supplies and Materials Expenses																				

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	Agricultural and Marine Supplies Expenses																			
	ADLAI SEEDS	ORGANIC AGRICULTURE	NP-SVP													GAA	200,000.00	200,000.00	-	
	BANANA SEEDLINGS	ORGANIC AGRICULTURE	NP-SVP													GAA	55,000.00	55,000.00	-	
	MUNGBEAN SEEDS	ORGANIC AGRICULTURE	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	SOIL TEST KIT	ORGANIC AGRICULTURE	NP-SVP													GAA	82,500.00	82,500.00	-	
	TRICHODERMA	ORGANIC AGRICULTURE	NP-SVP													GAA	10,000.00	10,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BOTANICAL PESTICIDES	ORGANIC AGRICULTURE	NP-SVP													GAA	84,540.00	84,540.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses																			
	Training Expenses																			
	CATERING SERVICES - Training/WORKSHOP/Se	ORGANIC AGRICULTURE	NP-SVP													GAA	309,000.00	309,000.00	-	
	MFO 2 TECHNICAL SUPPORT SERVICES (oap4)																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside	ORGANIC AGRICULTURE	NP-SVP													GAA	252,000.00	252,000.00	-	
	CATERING SERVICES - Representation (Provinci	ORGANIC AGRICULTURE	NP-SVP													GAA	157,000.00	157,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	ADLAI SEEDS	ORGANIC AGRICULTURE	NP-SVP													GAA	200,000.00	200,000.00	-	
	BANANA SEEDLINGS	ORGANIC AGRICULTURE	NP-SVP													GAA	55,000.00	55,000.00	-	
	MUNGBEAN SEEDS	ORGANIC AGRICULTURE	NP-SVP													GAA	15,000.00	15,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	SOIL TEST KIT	ORGANIC AGRICULTURE	NP-SVP													GAA	82,500.00	82,500.00	-	
	TRICHODERMA	ORGANIC AGRICULTURE	NP-SVP													GAA	10,000.00	10,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	BOTANICAL PESTICIDES	ORGANIC AGRICULTURE	NP-SVP													GAA	102,700.00	102,700.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses																			
	Training Expenses																			
	CATERING SERVICES - Training/WORKSHOP/Se	ORGANIC AGRICULTURE	NP-SVP													GAA	309,000.00	309,000.00	-	
	MLBC-RD-DA9-ORGANIC NATIVE CHICKEN PRODUCTION																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/good quality)	Research Division	NP-SVP													GAA	1,871.15	-	1,871.15	
	FOLDER, Paper/Card Folder LONG (14"x9.5", pl	Research Division	NP-SVP													GAA	4,386.00	-	4,386.00	
	Office Supplies																			
	ENVELOPE, expanding 8.5"x11" with garter	Research Division	NP-SVP													GAA	1,395.00	-	1,395.00	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	Agri Tech 1	Research Division	NP-SVP													GAA	27,012.00	27,012.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	ORGANIC FERTILIZER	Research Division	NP-SVP													GAA	8,750.00	8,750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACKS	Research Division	NP-SVP													GAA	8,600.00	8,600.00	-	
	MLBC-RD-DA9-PRODUCTION OF ORGANIC ADLAI(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS Landprep (adlai 1.0	Research Division	NP-SVP													GAA	11,200.00	11,200.00	-	
	LABOR FOR PAKYAW BASIS Pest control,Harves	Research Division	NP-SVP													GAA	6,200.00	6,200.00	-	
	LABOR FOR PAKYAW BASIS Planting(adlai 1.0)	Research Division	NP-SVP													GAA	5,000.00	5,000.00	-	
	LABOR FOR PAKYAW BASIS Weeding and Cultiv	Research Division	NP-SVP													GAA	13,500.00	13,500.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	MOLASSES	Research Division	NP-SVP													GAA	2,500.00	2,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACK thick 50kg capacity	Research Division	NP-SVP													GAA	11,160.00	11,160.00	-	
	MLBC-RD-DA9-Production of organic native chicken (capital outlay)																			
	Machinery and Equipment																			
5 06 04 050	Office Equipment																			
	DIGITAL CAMERA	Research Division	NP-SVP													GAA	35,000.00	-	35,000.00	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO		
	COMPUTER DESKTOP (Complete Set) w/ CPU, N	Research Division	NP-SVP														GAA	35,000.00	-	35,000.00	
	MLBC-RD-DA9-PRODUCTION OF ORGANIC SOYBEAN COMMON OFFICE SUPPLIES Office Supplies																				
	PLASTIC TWINE	Research Division	NP-SVP														GAA	468.00	-	468.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	10,800.00	10,800.00	-	
	LABOR FOR PAKYAW BASIS PEST CONTROL, HA	Research Division	NP-SVP														GAA	7,000.00	7,000.00	-	
	LABOR FOR PAKYAW BASIS PLANTING	Research Division	NP-SVP														GAA	11,500.00	11,500.00	-	
	LABOR FOR PAKYAW BASIS WEEDING AND CUL	Research Division	NP-SVP														GAA	13,000.00	13,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	EMPTY SACKS	Research Division	NP-SVP														GAA	3,400.00	3,400.00	-	
	EMPTY SACKS THICK	Research Division	NP-SVP														GAA	3,780.00	3,780.00	-	
	MLBC-RD-DA9-PRODUCTION OF ORGANIC SOYBEAN(COMMON OFFICE SUPPLIES,SERVICES & OTHER MATERIALS)YR-2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS PEST CONTROL, H	Research Division	NP-SVP														GAA	6,200.00	6,200.00	-	
	LABOR FOR PAKYAW BASIS LAND PREP (SOYBE	Research Division	NP-SVP														GAA	11,000.00	11,000.00	-	
	LABOR FOR PAKYAW BASIS PLANTING(SOYBEA	Research Division	NP-SVP														GAA	6,400.00	6,400.00	-	
	LABOR FOR PAKYAW BASIS WEEDING AND CUL	Research Division	NP-SVP														GAA	20,700.00	20,700.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	MOLASSES	Research Division	NP-SVP														GAA	1,250.00	1,250.00	-	
	ORGANIC FERTILIZER VERMICAST	Research Division	NP-SVP														GAA	26,250.00	26,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	PLASTIC TWINE	Research Division	NP-SVP														GAA	8,790.00	8,790.00	-	
	TRAPAL	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	MLBC-RD-DA9-R&D PRODUCTION OF ORGANIC NATIVE CHICKEN (COMMON SUPPLIES,SERVICES AND OTHER SUPPLIES AND MATERIALS)YR-2016																				

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	16,211.00	-	16,211.00	
	IN K REFILL	Research Division	NP-SVP														GAA	6,524.00	-	6,524.00	
	Office Supplies BALLPEN, black, good quality	Research Division	NP-SVP														GAA	16,300.00	16,300.00	-	
5 02 03 010	Common Office Supplies & Equipments Common Office Equipment	Research Division	NP-SVP														GAA	250.00	250.00	-	
	CHAIR, monoblock, without armrest, beige @PS	Research Division	NP-SVP														GAA	11,992.00	11,992.00	-	
5 02 03 010	Common Office Supplies SIGN PEN, #4 black (G-Tec-C4)	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 16 010	Labor and Wages Labor and Wages	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	AGRI TECH I	Research Division	NP-SVP														GAA	82,450.00	82,450.00	-	
5 02 99 990	Other MOOE Other MOOE	Research Division	NP-SVP														GAA	150.00	150.00	-	
	OLD NEWSPAPER	Research Division	NP-SVP														GAA	6,250.00	6,250.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	32,900.00	32,900.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	FEEDS chicken grower mash	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-	
	BEER	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	EMPTY BOXES (cigarette box)	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	EMPTY SACK thick	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	ONION	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	TRAPAL	Research Division	NP-SVP														GAA	1,800.00	1,800.00	-	
	ORGANIC AGRICULTURE PROGRAM Awards/Rewards & Prizes Expenses	ORGANIC AGRICULTURE	NP-SVP														GAA	1,800.00	1,800.00	-	
5 02 06 010	Awards/Rewards Expenses PLAQUES	ORGANIC AGRICULTURE	NP-SVP														GAA	1,800.00	1,800.00	-	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	PLAQUES HOLDER	ORGANIC AGRICULTURE	NP-SVP													GAA	1,000.00	1,000.00	-	
5 06 04 040	Buildings and Other Structures Other Structures																			
	ORGANIC FACILITY	ORGANIC AGRICULTURE	NP-SVP													GAA	220,000.00	-	220,000.00	
5 02 03 010	Common Office Supplies Cleaning Equipment and Supplies																			
	FLOOR MOP WITH HANDLE, plastic type	ORGANIC AGRICULTURE	NP-SVP													GAA	674.00	-	674.00	
	GLASS CLEANER 500ml	ORGANIC AGRICULTURE	NP-SVP													GAA	1,210.00	-	1,210.00	
	TRASHBIN (with cover)	ORGANIC AGRICULTURE	NP-SVP													GAA	1,155.00	-	1,155.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	ORGANIC AGRICULTURE	NP-SVP													GAA	6,972.00	-	6,972.00	
	INK CARTRIDGE, Canon Part No. PG-810, black	ORGANIC AGRICULTURE	NP-SVP													GAA	7,180.00	-	7,180.00	
	INK CARTRIDGE, Epson T6641, Bottle Ink BLAC	ORGANIC AGRICULTURE	NP-SVP													GAA	1,980.00	-	1,980.00	
	INK CARTRIDGE, Epson T6642, Bottle Ink CYAN	ORGANIC AGRICULTURE	NP-SVP													GAA	5,532.00	-	5,532.00	
5 02 03 010	Common Janitorial Supplies																			
	BROOM, soft (tambo) @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	690.00	-	690.00	
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	8,640.00	-	8,640.00	
	TAPE DISPENSER, heavy duty, for 24mm(1") @	ORGANIC AGRICULTURE	NP-SVP													GAA	195.00	-	195.00	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, scientific, 10 digits, casedot mati	ORGANIC AGRICULTURE	NP-SVP													GAA	2,400.00	-	2,400.00	
5 02 03 010	Common Office Supplies																			
	AIR FRESHENER, 280mL/can @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	828.00	-	828.00	
	AIR FRESHENER, 280ml/150 G min. in can, ae	ORGANIC AGRICULTURE	NP-SVP													GAA	8,890.00	-	8,890.00	
	CARTOLINA, assorted color, 20s/pack @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	820.00	-	820.00	
	CORRECTION TAPE, disposable, usable length o	ORGANIC AGRICULTURE	NP-SVP													GAA	2,970.00	-	2,970.00	
	FOLDER, clear plastic, L-type, A4 size, 50s/pack	ORGANIC AGRICULTURE	NP-SVP													GAA	900.00	-	900.00	
	LAID PAPER, short size, 8-1/2X11"	ORGANIC AGRICULTURE	NP-SVP													GAA	92.00	-	92.00	
	NOTEBOOK, stenographer's, 40 leaves, ruled bo	ORGANIC AGRICULTURE	NP-SVP													GAA	500.00	-	500.00	
	SIGN PEN, black @PS	ORGANIC AGRICULTURE	NP-SVP													GAA	1,020.00	-	1,020.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Computer Supplies															GAA	225,000.00	-	225,000.00	
	NOTEBOOK/LAPTOP BAG OAP OFFICE	ORGANIC AGRICULTURE	NP-SVP													GAA	900.00	-	900.00	
	Office Supplies															GAA	6,664.00	-	6,664.00	
	ENVELOPE, brown, short, 11x8-1/2"	ORGANIC AGRICULTURE	NP-SVP													GAA	25,900.00	-	25,900.00	
	ENVELOPE, mailing, white, long, 500 pieces per	ORGANIC AGRICULTURE	NP-SVP													GAA	14,248.00	-	14,248.00	
	ENVELOPE, plastic w/ handle, legal size	ORGANIC AGRICULTURE	NP-SVP													GAA	22,770.00	-	22,770.00	
	PAPER , (Bond Paper/ Book Paper) LONG 11" X	ORGANIC AGRICULTURE	NP-SVP													GAA	10,680.00	-	10,680.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	ORGANIC AGRICULTURE	NP-SVP													GAA				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	ORGANIC AGRICULTURE	NP-SVP													GAA				
	Common Office Supplies & Equipments																			
5 02 03 010	Cleaning Equipment and Supplies															GAA	206.00	206.00	-	
	PAIL, plastic, with cover, 40 liters cap.	ORGANIC AGRICULTURE	NP-SVP																	
5 02 03 010	Common Computer Supplies/Consumables															GAA	4,745.00	4,745.00	-	
	INK CARTRIDGE, CANON Part no. PG-811, Color	ORGANIC AGRICULTURE	NP-SVP																	
5 02 03 010	Common Office Devices															GAA	2,976.00	2,976.00	-	
	PENCIL SHARPENER, heavy duty	ORGANIC AGRICULTURE	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	5,580.00	5,580.00	-	
	Bond Paper Substance 16 Short 8.5 x 11	ORGANIC AGRICULTURE	NP-SVP													GAA	2,800.00	2,800.00	-	
	NOTEBOOK ORDINARY 100 LEAVES	ORGANIC AGRICULTURE	NP-SVP													GAA	1,000.00	1,000.00	-	
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	ORGANIC AGRICULTURE	NP-SVP													GAA	900.00	900.00	-	
	Office Supplies															GAA	6,950.00	6,950.00	-	
	ALCOHOL, 70% Isoprophy, 500ml	ORGANIC AGRICULTURE	NP-SVP													GAA	5,500.00	5,500.00	-	
	ENVELOPE, brown, long, ordinary	ORGANIC AGRICULTURE	NP-SVP													GAA	984.00	984.00	-	
	ENVELOPE, expanding legal size with garter	ORGANIC AGRICULTURE	NP-SVP													GAA	2,890.00	2,890.00	-	
	LAI D PAPER, CANON, white, legal size,500pcs/b	ORGANIC AGRICULTURE	NP-SVP													GAA				
	MARKER PEN, fine BLACK AND BLUE	ORGANIC AGRICULTURE	NP-SVP													GAA				
	Furniture, Fixtures and Books																			
5 06 04 070	Furniture and Fixtures															GAA	30,000.00	-	30,000.00	
	TABLE (Conference Table)	ORGANIC AGRICULTURE	NP-SVP																	
	Infrastructure Assets																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn	Total		MOOE	CO		
5 06 04 030	Power Supply Systems																GAA	90,000.00	-	90,000.00	
	GENERATOR SET 10 kva Generator	ORGANIC AGRICULTURE	NP-SVP																		
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS HARVESTING, BUN	ORGANIC AGRICULTURE	NP-SVP														GAA	14,000.00	14,000.00	-	
	LABOR FOR PAKYAW BASIS LABOR FOR ADLAY	ORGANIC AGRICULTURE	NP-SVP														GAA	8,700.00	8,700.00	-	
	LABOR FOR PAKYAW BASIS IABOR FOR BRUSHI	ORGANIC AGRICULTURE	NP-SVP														GAA	3,500.00	3,500.00	-	
	LABOR FOR PAKYAW BASIS Labor for Pakyaw B	ORGANIC AGRICULTURE	NP-SVP														GAA	3,300.00	3,300.00	-	
	LABOR FOR PAKYAW BASIS Labor Pakyaw Basis	ORGANIC AGRICULTURE	NP-SVP														GAA	3,500.00	3,500.00	-	
	LABOR FOR PAKYAW BASIS Labor Pakyaw Basis	ORGANIC AGRICULTURE	NP-SVP														GAA	7,000.00	7,000.00	-	
	LABOR FOR PAKYAW BASIS Organic Soybean (E	ORGANIC AGRICULTURE	NP-SVP														GAA	8,700.00	8,700.00	-	
	LABOR FOR PAKYAW BASIS ORGANIC SOYBEAN	ORGANIC AGRICULTURE	NP-SVP														GAA	13,600.00	13,600.00	-	
	Machinery and Equipment																				
5 06 04 050	Office Equipment																				
	DIGITAL CAMERA OAP OFFICE	ORGANIC AGRICULTURE	NP-SVP														GAA	50,000.00	-	50,000.00	
	FILING CABINET Wooden filing cabinet	ORGANIC AGRICULTURE	NP-SVP														GAA	40,000.00	-	40,000.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																				
	CELLULAR PHONE OAP OFFICE	ORGANIC AGRICULTURE	NP-SVP														GAA	120,000.00	-	120,000.00	
	CELLULAR PHONE OAP OFFICE (GEOTAGGING)	ORGANIC AGRICULTURE	NP-SVP														GAA	80,000.00	-	80,000.00	
5 06 04 050	Information and Communication Technology Equipment																				
	COMPUTER DESKTOP (Complete Set) w/ CPU, M	ORGANIC AGRICULTURE	NP-SVP														GAA	75,000.00	-	75,000.00	
	TABLET PC	ORGANIC AGRICULTURE	NP-SVP														GAA	35,000.00	-	35,000.00	
	TABLET PC OAP OFFICE (GEOTAGGING)	ORGANIC AGRICULTURE	NP-SVP														GAA	35,000.00	-	35,000.00	
5 06 04 050	Office Equipment																				
	PHOTOCOPIER MACHINE w/ Table Stand (XERC	ORGANIC AGRICULTURE	NP-SVP														GAA	60,000.00	-	60,000.00	
50604050-99	Other Machinery and Equipment																				
	MOBILE ELECTRIC GENERATOR 10 KVA	ORGANIC AGRICULTURE	NP-SVP														GAA	90,000.00	-	90,000.00	
	Other MOOE																				
5 02 99 080	Donations																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 020	Biological Control Agent Plant Printing and Publication Expenses	ORGANIC AGRICULTURE	NP-SVP														GAA	420,000.00	420,000.00	-	
	PRINTING & BINDING NOAA AWARDS	ORGANIC AGRICULTURE	NP-SVP														GAA	6,060.00	6,060.00	-	
	PRINTING & BINDING NOAA AWARDS BOOK E	ORGANIC AGRICULTURE	NP-SVP														GAA	6,060.00	6,060.00	-	
	TARPAULIN PRINTING	ORGANIC AGRICULTURE	NP-SVP														GAA	1,300.00	1,300.00	-	
5 02 99 050	Rent/Lease Expenses																				
	VEHICLE RENTAL	ORGANIC AGRICULTURE	NP-SVP														GAA	28,000.00	28,000.00	-	
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	CHEMICALS AND REAGENTS FOR TISSUE CULT	ORGANIC AGRICULTURE	NP-SVP														GAA	100,000.00	100,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	CHEMICALS AND REAGENTS FOR TISSUE CULT	ORGANIC AGRICULTURE	NP-SVP														GAA	120,000.00	120,000.00	-	
	PH Meter	ORGANIC AGRICULTURE	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BASIN	ORGANIC AGRICULTURE	NP-SVP														GAA	11,350.00	11,350.00	-	
	EMPTY DRUM	ORGANIC AGRICULTURE	NP-SVP														GAA	32,500.00	32,500.00	-	
	PLASTIC BASIN	ORGANIC AGRICULTURE	NP-SVP														GAA	1,350.00	1,350.00	-	
	POCKET WIFI OAP OFFICE	ORGANIC AGRICULTURE	NP-SVP														GAA	15,450.00	15,450.00	-	
	STREAMER CLOTH	ORGANIC AGRICULTURE	NP-SVP														GAA	450.00	450.00	-	
	WATER DISPENSER oap office	ORGANIC AGRICULTURE	NP-SVP														GAA	45,080.00	45,080.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING KIT	ORGANIC AGRICULTURE	NP-SVP														GAA	12,500.00	12,500.00	-	
	TRAINING KIT (BAG)	ORGANIC AGRICULTURE	NP-SVP														GAA	36,500.00	36,500.00	-	
	TRAINING KIT (JACKET)	ORGANIC AGRICULTURE	NP-SVP														GAA	39,500.00	39,500.00	-	
	TRAINING SHIRT	ORGANIC AGRICULTURE	NP-SVP														GAA	14,000.00	14,000.00	-	
	TRAINING TOKEN	ORGANIC AGRICULTURE	NP-SVP														GAA	15,000.00	15,000.00	-	
	Promotion and Development of Organic Agriculture Program																				
	Awards/Rewards & Prizes Expenses																				
5 02 06 010	Awards/Rewards Expenses																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	PLAQUES	ORGANIC AGRICULTURE	NP-SVP														GAA	1,800.00	1,800.00	-	
5 06 05 010	Bearer Biological Assets Outlay Breeding Stocks																				
	GOAT For distribution in the promotion of organ	ORGANIC AGRICULTURE	NP-SVP														GAA	225,000.00	225,000.00	-	
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	INK CARTRIDGE, HP CN692AA(HP 704), black, f	ORGANIC AGRICULTURE	NP-SVP														GAA	1,826.85	-	1,826.85	
5 02 03 010	Common Janitorial Supplies GLASS CLEANER 500ml	ORGANIC AGRICULTURE	NP-SVP														GAA	484.00	-	484.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	ORGANIC AGRICULTURE	NP-SVP														GAA	515.66	-	515.66	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 Short 8.5 x 11	ORGANIC AGRICULTURE	NP-SVP														GAA	3,720.00	-	3,720.00	
	CORRECTION TAPE, disposable, usable length o	ORGANIC AGRICULTURE	NP-SVP														GAA	337.16	-	337.16	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	ORGANIC AGRICULTURE	NP-SVP														GAA	2,480.00	-	2,480.00	
	SCISSOR, 158mm min. length, symmetrical met	ORGANIC AGRICULTURE	NP-SVP														GAA	360.00	-	360.00	
5 02 03 010	SIGN PEN, #4 black (G-Tec-C4) Computer Supplies	ORGANIC AGRICULTURE	NP-SVP														GAA	500.00	-	500.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	ORGANIC AGRICULTURE	NP-SVP														GAA	3,263.07	-	3,263.07	
	Office Supplies ALCOHOL, 40%-70%,isoprophyl, colorless clear	ORGANIC AGRICULTURE	NP-SVP														GAA	880.00	-	880.00	
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 1	ORGANIC AGRICULTURE	NP-SVP														GAA	8,660.00	-	8,660.00	
	Common Office Supplies & Equipments Office Supplies BALLPEN (black/good quality)	ORGANIC AGRICULTURE	NP-SVP														GAA	2,500.00	2,500.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	CACAO SEEDLINGS	ORGANIC AGRICULTURE	NP-SVP														GAA	50,000.00	50,000.00	-	
5 02 03 080	TRICHOGRAMMA CARDS For distribution Medical, Dental & Laboratory Supplies Expenses	ORGANIC AGRICULTURE	NP-SVP														GAA	150,750.00	150,750.00	-	
	SOIL TEST KIT	ORGANIC AGRICULTURE	NP-SVP														GAA	150,000.00	150,000.00	-	

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5 02 03 990	Other Supplies and Materials Expenses METARHIZIUM	ORGANIC AGRICULTURE	NP-SVP													GAA	53,086.00	53,086.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses TRAINING KIT	ORGANIC AGRICULTURE	NP-SVP													GAA	10,000.00	10,000.00	-	
	PSS (2016) Supplies and Materials Expenses Agricultural and Marine Supplies Expenses ORGANIC FERTILIZER (Vermicast)	ORGANIC AGRICULTURE	NP-SVP													GAA	64,000.00	64,000.00	-	
5 06 05 010	PSS 2016 Bearer Biological Assets Outlay Breeding Stocks CHICKEN (for donation) GOAT(70% Upgraded Male Anglo-nubian)	ORGANIC AGRICULTURE ORGANIC AGRICULTURE	NP-SVP NP-SVP													GAA GAA	150,000.00 188,300.00	150,000.00 188,300.00	- -	
5 06 05 010	Livestock SWINE 20 - 30 kilograms each. Supplies and Materials Expenses Agricultural and Marine Supplies Expenses CACAO SEEDLINGS MOLASSES	ORGANIC AGRICULTURE ORGANIC AGRICULTURE	NP-SVP NP-SVP													GAA GAA	197,500.00 94,500.00 15,000.00	197,500.00 94,500.00 15,000.00	- - -	
5 02 03 990	Other Supplies and Materials Expenses BASIN heavy duty PLASTIC STORAGE CONTAINER WITH LID 2-5 gal	ORGANIC AGRICULTURE ORGANIC AGRICULTURE	NP-SVP NP-SVP													GAA GAA	64,000.00 82,500.00	64,000.00 82,500.00	- -	
5 02 99 990	PSS CAPITAL OUTLAY 2016 COMMON OFFICE SUPPLIES Other MOOE PRINTER DESKJET/COLORED (L355/ NETWORK)	ORGANIC AGRICULTURE	NP-SVP													GAA	14,000.00	-	14,000.00	
5 02 03 990	Other Supplies and Materials Expenses TABLET PC Machinery and Equipment Outlay	ORGANIC AGRICULTURE	NP-SVP													GAA	40,000.00	-	40,000.00	
5 06 04 050	Information and Communication Technology Equipment COMPUTER DESKTOP (Complete Set) w/ CPU, M	ORGANIC AGRICULTURE	NP-SVP													GAA	85,000.00	-	85,000.00	

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50604050-99	Other Machinery and Equipment																			
	REFRIGERATOR	ORGANIC AGRICULTURE	NP-SVP													GAA	30,000.00	-	30,000.00	
	RECASTED PRODUCTION SUPPORT SERVICES																			
	Bearer Biological Assets Outlay																			
5 06 05 010	Breeding Stocks																			
	CHICKEN (for donation)	ORGANIC AGRICULTURE	NP-SVP													GAA	174,580.00	174,580.00	-	
	GOAT Upgraded Female	ORGANIC AGRICULTURE	NP-SVP													GAA	382,500.00	382,500.00	-	
5 06 05 010	Livestock																			
	SWINE 20 - 30 kilograms each.	ORGANIC AGRICULTURE	NP-SVP													GAA	208,000.00	208,000.00	-	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	ORGANIC AGRICULTURE	NP-SVP													GAA	12,084.25	-	12,084.25	
5 02 03 010	Common Office Supplies																			
	BALLPEN, BLACK, BEST QUALITY	ORGANIC AGRICULTURE	NP-SVP													GAA	550.00	-	550.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	ORGANIC AGRICULTURE	NP-SVP													GAA	8,500.00	-	8,500.00	
	SIGN PEN, #4 blue (G-Tec-C4)	ORGANIC AGRICULTURE	NP-SVP													GAA	550.00	-	550.00	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	ORGANIC AGRICULTURE	NP-SVP													GAA	6,526.14	-	6,526.14	
	Office Supplies																			
	STAPLER, with remover, #35 (heavy duty)	ORGANIC AGRICULTURE	NP-SVP													GAA	2,099.00	-	2,099.00	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS (LAND PREPARATIO	ORGANIC AGRICULTURE	NP-SVP													GAA	90,000.00	90,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	Hybrid Corn Seeds @ 18 kgs/bag	ORGANIC AGRICULTURE	NP-SVP													GAA	343,900.00	343,900.00	-	
	SEEDS (Registered Rice Seeds)@40 kgs/bag	ORGANIC AGRICULTURE	NP-SVP													GAA	273,900.00	273,900.00	-	
	VEGETABLE SEEDS (OPV lettuce)	ORGANIC AGRICULTURE	NP-SVP													GAA	463,900.00	463,900.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY GALLON	ORGANIC AGRICULTURE	NP-SVP													GAA	143,300.00	143,300.00	-	
	PLASTIC BUCKET/PAIL WITH COVER	ORGANIC AGRICULTURE	NP-SVP													GAA	5,000.00	5,000.00	-	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	RECASTED PSS CAPITAL OUTLAY																			
	Machinery and Equipment Outlay																			
50604050-99	Other Machinery and Equipment																			
	VACUUM PACK SEALER/Packaging Equipment	ORGANIC AGRICULTURE	NP-SVP													GAA	420,000.00	-	420,000.00	
	RSL9_ILD_ Soils Laboratory Services in support to the promotion and devt of Organic Agriculture																			
5 02 03 010	Common Office Supplies																			
	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	Integrated Laboratory Division	NP-SVP													GAA	33,000.00	-	33,000.00	
5 02 03 010	Common Janitorial Supplies																			
	MOP & BUCKET with wringer	Integrated Laboratory Division	NP-SVP													GAA	1,300.00	-	1,300.00	
5 02 03 010	Common Office Supplies																			
	COTTON, big, 400g	Integrated Laboratory Division	NP-SVP													GAA	1,800.00	-	1,800.00	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	PLASTIC CRATE (Big)	Integrated Laboratory Division	NP-SVP													GAA	20,800.00	20,800.00	-	
	POND PUMP	Integrated Laboratory Division	NP-SVP													GAA	5,600.00	5,600.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	LABORATORY PARAFILM	Integrated Laboratory Division	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	DISPOSABLE GLOVES	Integrated Laboratory Division	NP-SVP													GAA	3,500.00	3,500.00	-	
	FILTER PAPER	Integrated Laboratory Division	DirectC													GAA	80,000.00	80,000.00	-	
	POLYPROPYLENE PLASTIC,AUTOCLAVABLE TRA	Integrated Laboratory Division	NP-SVP													GAA	30,000.00	30,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	Chemical hose	Integrated Laboratory Division	NP-SVP													GAA	10,200.00	10,200.00	-	
	OATMEAL for trichoderma harzianum production	Integrated Laboratory Division	NP-SVP													GAA	6,450.00	6,450.00	-	

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	SORGHUM SEEDS	Integrated Laboratory Division	NP-SVP														GAA	13,000.00	13,000.00	-	
5 02 13 020	RSL9_ILD_UPGRADING OF LABORATORY EQUIPMENT/FACILITY _ IN SUPPORT TO OA Repairs and Maintenance Repairs and Maintenance-Land Improvements	Integrated Laboratory Division	DirectC														GAA	15,000.00	15,000.00	-	
5 06 04 050	SUPPLEMENTAL PPMP CAPITAL OUTLAY 2015 Machinery and Equipment Outlay Communication Equipment	ORGANIC AGRICULTURE	NP-SVP														GAA	55,000.00	-	55,000.00	
5 02 03 010	CELLULAR PHONE Western Mindanao Horticulture Center (UVYCUBFS) Common Office Supplies Common Computer Supplies/Consumables	ORGANIC AGRICULTURE	NP-SVP														GAA	8,616.00	-	8,616.00	
5 02 03 010	INK CARTRIDGE, Canon Part No. PG-810, black Common Janitorial Supplies	ORGANIC AGRICULTURE	NP-SVP														GAA	6,600.00	-	6,600.00	
	MOSQUITO KILLER, spray 600ml Office Supplies	ORGANIC AGRICULTURE	NP-SVP														GAA	2,910.00	-	2,910.00	
	ENVELOPE, brown, long, 11x13"	ORGANIC AGRICULTURE	NP-SVP														GAA	13,400.00	-	13,400.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHO	ORGANIC AGRICULTURE	NP-SVP														GAA	310.00	-	310.00	
	PAPER, fastener, plastic	ORGANIC AGRICULTURE	NP-SVP														GAA	310.00	-	310.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables	ORGANIC AGRICULTURE	NP-SVP														GAA	11,388.00	11,388.00	-	
	INK CARTRIDGE, CANON Part no. PG-811, Color Office Supplies	ORGANIC AGRICULTURE	NP-SVP														GAA	400.00	400.00	-	
5 06 04 070	PAPER CLIP, jumbo, 48mm min.plastic coated Furniture, Fixtures and Books Outlay Furniture and Fixtures	ORGANIC AGRICULTURE	NP-SVP														GAA	12,000.00	-	12,000.00	
	CHAIR (Office Chair)	ORGANIC AGRICULTURE	NP-SVP														GAA	12,000.00	-	12,000.00	
5 02 13 060	Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	ORGANIC AGRICULTURE	NP-SVP														GAA	6,000.00	6,000.00	-	
	ATF OIL (MV) Supplies and Materials Expenses	ORGANIC AGRICULTURE	NP-SVP														GAA	6,000.00	6,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
	AMMONIUM PHOSPHATE (16-20-0)	ORGANIC AGRICULTURE	NP-SVP													GAA	10,200.00	10,200.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14+125)	ORGANIC AGRICULTURE	NP-SVP													GAA	2,800.00	2,800.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	LUBRICANTS	ORGANIC AGRICULTURE	NP-SVP													GAA	7,200.00	7,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	POCKET WIFI	ORGANIC AGRICULTURE	NP-SVP													GAA	12,000.00	12,000.00	-	
	ZAMPIARC-RD-DA9-ADMIN (COMMON OFFICE SUPPLIES, SERVICES, OTHER SUPPLIES & MATERIALS Common Office Supplies																			
5 02 03 010	Common Office Supplies																			
	ENVELOPE, mailing white with window, 500s @	Research Division	NP-SVP													GAA	227.00	-	227.00	
	MFO2 PSS Implementation of Various Products																			
	BUILDING & OTHER STRUCTURES DA9 (Repair & Maintenance under Admin-GS) CY-2016																			
	Repairs and Maintenance																			
50213040-00	Repairs and Maintenance-Buildings & Other Structures																			
	REPAIR OF OTHER STRUCTURE	Gen. Service, ZC	NP-SVP													GAA	1,000.00	1,000.00	-	
	REPAIR OF OTHER STRUCTURE Renovation of I	Gen. Service, ZC	NP-SVP													GAA	48,000.00	48,000.00	-	
	MFO2 PSS Implementation of Various Products																			
	MACHINERY & EQUIPMENT Repair & Maintenance - I (CY-2016) B																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	REPAIR of MACHINERY & EQUIPMENT REPAIR	Gen. Service, ZC	NP-SVP													GAA	9,750.00	9,750.00	-	
	MFO2 PSS Implementation of Various Products																			
	MOTOR VEHICLE & REPAIR MAINTENANCE for SBZ-878 Fuso Fighter Truck (green)																			
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	CLUTCH LINING (mv)	Gen. Service, ZC	NP-SVP													GAA	6,000.00	6,000.00	-	
	Spare Parts, Tires & Batteries for Various RP Vehicles																			
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	FLOOR MAT (MV) for JMC 092802	PROPERTY-Pagadian	NP-SVP													GAA	3,100.00	3,100.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE																			

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5 02 13 060	TIRE (MC) size: 275 x 18 for SK 1571 Repairs and Maintenance-Transportation Equipment	PROPERTY-Pagadian	NP-SVP														GAA	25,720.00	25,720.00	-	
	21" WIPER BLADE (MV) for GB 1009	PROPERTY-Pagadian	NP-SVP														GAA	50,250.00	50,250.00	-	
	MFO2 PSS Implementation of Various Products Telephone System Upgrade & Subscriptions @ DA9-RSO, Zmbga (CY-2016) Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline Telephone System w/ TRUNK LINE (PABX) a) 1	Gen. Service, ZC	DirectC														GAA	34,510.00	34,510.00	-	
	MFO2 PSS Natl. CORN (Office Supplies Expenses) CY 2016 OFFICE SUPPLIES EXPENSES (Accounting Unit in support to Corn) COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables INK CART, CANON CL-811, Colored @ PS	ACCOUNTING	NP-A2A														GAA	28,316.00	-	28,316.00	
	INK CARTRIDGE, HP 920 Black	ACCOUNTING	NP-A2A														GAA	105,909.61	-	105,909.61	
5 02 03 010	Common Office Supplies Bond Paper Substance 16 8.5 x 13	ACCOUNTING	NP-A2A														GAA	9,325.00	-	9,325.00	
5 02 03 010	Computer Supplies MOUSE, optical, USB connection type @PS	ACCOUNTING	NP-A2A														GAA	144.83	-	144.83	
	MFO2 PSS Natl. CORN (Training Expenses) 5 YR-2016 INTERRELIGIOUS SOLIDARITY FOR PEACE (ISP) ACTIVITY IN SUPPORT TO GAD OF THE CORN PROGRAM Representation Expenses																				
5 02 99 030	Representation Expenses CATERING SERVICES	AGRIPINOY CORN	NP-SVP														GAA	5,000.00	5,000.00	-	
	MFO2 PSS Natl. CORN Prog. (Motor Vehicle Expenses) MOTOR VEHICLE & REPAIR MAINTENANCE w/ Spare Parts & Labor for NH-2892 (Strada-Mitsubishi Triton) CY-2016 Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment OIL FILTER (MV) for NH-2892 (Strada-Mitsubishi)	Gen. Service, ZC	NP-SVP														GAA	35,372.00	35,372.00	-	
	MOTOR VEHICLE REPAIR & MAINTENANCE w/ SPARE PARTS for Various RP-Vehicles of DA9-Zamboanga (3rd Qtr. CY-2016)-II Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment BRAKE DISC PAD (MV) for SHZ-857 (KIS-Sport)	Gen. Service, ZC	NP-SVP														GAA	34,300.00	34,300.00	-	
	REPAIR OF MOTORVEHICLE w/ Labor & Materials	Gen. Service, ZC	NP-SVP														GAA	48,800.00	48,800.00	-	

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5 02 13 060	TIREs for RP-Vehicle w/ Plate No.: SKZ-569 (Innova-Toyota) 3rd Qtr., CY-2016 Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP														GAA	21,000.00	21,000.00	-	
5 02 99 030	MFO2 PSS Natl. CORN Prog. (Representation) CATERING SERVICES without accommodation: Re-Implementing Rules and Regulation of RA-9184 (BAC Goods & Services) CY-2016 Representation Expenses Representation Expenses	Gen. Service, ZC	NP-SVP														GAA	22,500.00	22,500.00	-	
5 02 16 010	MFO2 PSS Natl. CORN Prog. (Other Supplies) In support to National Corn Program CY- 2016: Renovation of Floor Tiles of DA-Regional Soils Lab. Ipil, Zamboanga Sibugay Province Labor and Wages Labor and Wages	Integrated Laboratory Division	NP-SVP														GAA	29,566.43	29,566.43	-	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses PORTLAND CEMENT	Integrated Laboratory Division	NP-SVP														GAA	58,956.00	58,956.00	-	
50299990-00	MFO2 PSS Natl. CORN Program (Machinery & Equipment) MACHINERY & EQUIPMENT Repair & Maintenance - I (CY-2016) Repairs and Maintenance Repair & Maintenance-Other	MOOE																			
50299990-00	REPAIR of MACHINERY & EQUIPMENT (of Gen. Service, ZC)	Gen. Service, ZC	NP-SVP														GAA	37,600.00	37,600.00	-	
50299990-00	MFO2 PSS Natl. CORN Program (Motor Vehicle) MOTOR VEHICLE & REPAIR MAINTENANCE for Coaster PPZ-814 (CY-2016)* Repairs and Maintenance Repair & Maintenance-Other	MOOE																			
5 02 13 060	PISTON STANDARD (MV)	Gen. Service, ZC	NP-SVP														GAA	14,500.00	14,500.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment LINER Semi-Finish (mV)	Gen. Service, ZC	NP-SVP														GAA	26,280.00	26,280.00	-	
5 02 13 060	MOTOR VEHICLE & REPAIR MAINTENANCE for JMC-092802 (CY-2016)* Repairs and Maintenance Repairs and Maintenance-Transportation Equipment																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	FLOOR MAT (mV)	Gen. Service, ZC	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 13 060	MOTOR VEHICLE & REPAIR MAINTENANCE for SBZ-878 Fuso Fighter Truck_green (CY-2016) ! Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP														GAA	20,700.00	20,700.00	-	
5 02 13 060	MOTOR VEHICLE & REPAIR MAINTENANCE for SFT-716, SGD-587, SGC-129, SEM-598, AAV-8176, PPZ-814 (CY-2016) Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Gen. Service, ZC	NP-SVP														GAA	47,576.00	47,576.00	-	
5 02 13 990	BATTERY 11 plates/ 12V/ maintenance free (mV) Motor Vehicle Spare Parts & Repair Maintenance of RP Vehicle PPZ 814 Repairs and Maintenance Repairs and Maintenance-Other PPE	Gen. Service, ZC	NP-SVP														GAA	27,550.00	27,550.00	-	
5 02 13 060	LINER SIME FINISHED for PPZ 814 Repairs and Maintenance-Transportation Equipment	PROPERTY-Pagadian	NP-SVP														GAA	26,250.00	26,250.00	-	
5 02 16 010	MFO2 PSS Natl. CORN Program (Other Prof. In Support to National Corn Program CY-2016: Renovation of RSL floor tile, Ipil, ZSP Labor and Wages Labor and Wages	PROPERTY-Pagadian	NP-SVP														GAA	29,566.43	29,566.43	-	
5 02 13 060	MFO2 PSS Natl. LIVESTOCK Prog. (Motor Vehicle) Various Equipment for DA9 Pagadian Motorpool (3rd Quarter Supplemental, CY 2016) Repairs and Maintenance Repairs and Maintenance-Transportation Equipment	Integrated Laboratory Division	NP-SVP														GAA	7,500.00	7,500.00	-	
5 02 13 990	CHAIN BLOCK (mv) Various RP Motor Vehicle & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter, Supplemental, Cy 2016) Part 4 Repairs and Maintenance Repairs and Maintenance-Other PPE	Gen.Service-Pagadian	NP-SVP														GAA	12,850.00	12,850.00	-	
5 02 13 060	LINER SIME FINISHED for PPZ 814 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pagadian	NP-SVP														GAA	28,330.00	28,330.00	-	
	PISTON STEEL TOP STD for PPZ 814 Various RP Motor Vehicle Repair & Maintenance for DA9 Pagadian (2nd Quarter Supplemental, CY 2016) Part5	Gen.Service-Pagadian	NP-SVP														GAA				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 13 060	Repairs and Maintenance-Transportation Equipment Repairs and Maintenance-Transportation Equipment CROSS BEARING (mV) VARIOUS RP MOTOR VEHICLE REPAIR & MAINTENANCE FOR DA9 PAGADIAN (3RD QUARTER SUPPLEMENTAL, CY 2016) PART 10 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	16,770.00	16,770.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment OIL SEAL Inner (mV) for SHW 118 Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (1st Quarter Supplemental, CY 2016) Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	10,270.00	10,270.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment MAIN BEARING STD (MV) Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (2dn Quarter Supplemental, CY 2016) Part 4 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE CENTER BEARING (MV) for SBZ 878	Gen.Service-Pag	NP-SVP														GAA	7,000.00	7,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment VOLTAGE METER (mV) for SBZ 878 Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (2nd Quarter Supplemental, CY 2016) Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE BRAKE DISC PAD for SAA 4009 Various RP Motor Vehicle Repair & Maintenance with Spare parts for DA9 Pagadian (2nd Quarter Supplemental, CY 2016) Part 2 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	3,500.00	3,500.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment 21" WIPER BLADE (MV) for GB 1009 Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (2nd Quarter Supplemental, CY 2016) Part 3 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	24,250.00	24,250.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment CLUTCH PRESSURE (MV) Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part8 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	16,300.00	16,300.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE SOLINOID SWITCH (MV) for SBZ 878	Gen.Service-Pag	NP-SVP														GAA	39,430.00	39,430.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				

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5 02 13 990	CLUTCH LINING (MV) Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	7,200.00	7,200.00	-	
5 02 13 060	FUEL PUMP SEDEMENTAR (MV) for GB 1009 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pag	NP-SVP														GAA	12,355.00	12,355.00	-	
5 02 13 060	CHECK VALVE (MV) Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part 2 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	5,020.00	5,020.00	-	
50299990-00	Repair & Maintenance-Other	MOOE																			
5 02 13 060	TIE ROD INNER Left & Right (mV) for SHW 118 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pag	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 990	KING PIN (Left & Right) for SHW 118 Supplies and Materials Expenses	Gen.Service-Pag	NP-SVP														GAA	6,900.00	6,900.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
5 02 13 060	WELDING ROD Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part 5 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	700.00	700.00	-	
5 02 13 060	ALTERNATOR HOSE (MV) Various RP Motor Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part 6 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	12,335.00	12,335.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE																				
5 02 13 060	CENTER POST BEARING (MV) for SBZ 815 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pag	NP-SVP														GAA	4,710.00	4,710.00	-	
5 02 13 990	CLUTCH PRESSURE (MV) Various RP Motor Vehicle Repair & maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part 9 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	10,700.00	10,700.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE																				
5 02 13 060	BULB DOUBLE CONTACT 24V (MV) for SBZ 878 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pag	NP-SVP														GAA	13,190.00	13,190.00	-	
5 02 13 060	RELEASE BEARING (MV) various RP Motor Vehicle Repair & Maintenance with Spare psrts for DA9 Pagadian (3rd Quarter Supplemental, CY 2016) Part7 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	32,720.00	32,720.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE																				

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	24V 2/6 AUTO BULB (MV) for SBZ 878 Various RP Vehicle Repair & Maintenance with Spare Parts for DA9 Pagadian (3rd Quarter Supplemental, Cy 2016) Part 3 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	9,690.00	9,690.00	-	
5 02 13 990	Repairs and Maintenance-Other PPE																				
	BEARING LM60 304/11 (MV) for SGD 587 Repairs and Maintenance-Transportation Equipment	Gen.Service-Pag	NP-SVP														GAA	4,685.00	4,685.00	-	
5 02 13 060																					
	WHEEL BOLT w/ NUT (MV) FOR SGD 587 MFO2 PSS Natl. LIVESTOCK Program (Buildi BUILDING & OTHER STRUCTURES DA9 (Repair & Maintenance under Admin-GS) CY-2016 Repairs and Maintenance	Gen.Service-Pag	NP-SVP														GAA	1,140.00	1,140.00	-	
50213040-00	Repairs and Maintenance-Buildings & Other Structures																				
	REPAIR OF OTHER STRUCTURE Renovation of ESTABLISH/Construct of 1 unit Comfort Room (Phase-1) DA9-Motorpool, Tumaga, ZC [2nd Qtr. CY2016] Buildings and Other Structures	Gen. Service, ZC	NP-SVP														GAA	100,000.00	100,000.00	-	
5 06 04 040	Other Structures																				
	ESTABLISHMENT of 1 unit Comfort Room (Phas REPAIR & MAINTENANCE of BAC Office and Property Unit, ZC (CY-2016) Repairs and Maintenance	Gen. Service, ZC	NP-SVP														GAA	49,200.00	49,200.00	-	
50213040-00	Repairs and Maintenance-Buildings & Other Structures																				
	REPAIR OF OTHER STRUCTURE Repair of Bids Equipment Repair & Maintenance of Photocopier Machines for BAC & Livestock-ZC (CY-2016) COMMON OFFICE SUPPLIES	Gen. Service, ZC	NP-SVP														GAA	99,000.00	99,000.00	-	
5 02 03 010	Photocopier Supplies																				
	MK-1147 (Kyocera Photocopier parts) w/ Labor MACHINERY & EQUIPMENT Repair & Maintenance - I (CY-2016) Repairs and Maintenance	Gen. Service, ZC	DirectC														GAA	42,300.00	-	42,300.00	
50299990-00	Repair & Maintenance-Other	MOOE																			
	TIRE 12.4 x 24 w/ Tube for Tractor (ME) : for Repairs and Maintenance-Machinery & Equipment	Gen. Service, ZC	NP-SVP														GAA	50,400.00	50,400.00	-	
5 02 13 050																					
	TIRE 18 x 16 w/ Tube for Tractor (ME) : for 4 MACHINERY & EQUIPMENT Repair & Maintenance for Aircon BPI-Dorm (PSS for Natl. Livestock Program) CY-2016 Repairs and Maintenance	Gen. Service, ZC	NP-SVP														GAA	97,000.00	97,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 13 990	OIL FILTER for GENERATOR Repairs and Maintenance-Other PPE	PROPERTY-Pagadian	NP-SVP														GAA	900.00	900.00	-	
5 02 13 060	RELEASE BEARING (MV) for SBZ 815 Repairs and Maintenance-Transportation Equipment	PROPERTY-Pagadian	NP-SVP														GAA	61,805.00	61,805.00	-	
5 02 13 060	CLUTCH PRESSURE (MV) Repairs and Maintenance-Transportation Equipment	PROPERTY-Pagadian	NP-SVP														GAA	34,010.00	34,010.00	-	
5 02 13 060	MFO2 PSS Natl. RICE Prog. (Other MOOE) 50 MFO-2 PSS (VEHICLE MAINTENANCE) Repairs and Maintenance Repairs and Maintenance-Transportation Equipment																				
5 02 13 060	General Upholstery	AGRIPINOY RICE	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 03 010	MFO2 R&D for National Corn Program 3 02 0 CORN TWO (2) RESEARCH ZAMPIARC-2016 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables																				
5 02 03 010	INK CART, HP CN693AA, (HP704), Tri-color @PS	Research Division	NP-SVP														GAA	8,768.88	-	8,768.88	
5 02 03 010	Common Janitorial Supplies TRASH CAN (plastic- regular size)	Research Division	NP-SVP														GAA	1,487.48	-	1,487.48	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	743.74	-	743.74	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matil	Research Division	NP-SVP														GAA	2,183.45	-	2,183.45	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	26,999.87	-	26,999.87	
5 02 03 010	Computer Supplies MOUSE, wireless	Research Division	NP-SVP														GAA	4,463.07	-	4,463.07	
5 02 03 010	Office Supplies DOCUMENT FILER (3 LAYERS)	Research Division	NP-SVP														GAA	10,275.00	-	10,275.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				

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	LABOR FOR PAKYAW BASIS crop establishment	Research Division	NP-SVP														GAA	24,250.00	24,250.00	-	
	LABOR FOR PAKYAW BASIS Harvesting and Post-harvesting	Research Division	NP-SVP														GAA	32,500.00	32,500.00	-	
	LABOR FOR PAKYAW BASIS Land preparation and Irrigation	Research Division	NP-SVP														GAA	11,550.00	11,550.00	-	
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	POWER BANK (w/ max. mAh, Multi/Dual Universal Charger)	Research Division	NP-SVP														GAA	10,500.00	10,500.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN (4x8 lay-outing and printing)	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA Bureau)	Research Division	NP-SVP														GAA	46,800.00	46,800.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FOLIAR FERTIZER	Research Division	NP-SVP														GAA	70,400.00	70,400.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	WEIGHING SCALE (1000 grams capacity)	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	Good Lumber 1"X2"X10"	Research Division	NP-SVP														GAA	4,615.00	4,615.00	-	
	NET BAG (Nylon)	Research Division	NP-SVP														GAA	30,150.00	30,150.00	-	
	MLPC-RD-DA9-VARIETAL EVALUATION OF CORN SILAGE PRODUCTION (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS) CY 2016																				
	Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	DISHWASHING LIQUID, 500ml	Research Division	NP-SVP														GAA	1,288.00	-	1,288.00	
	PAIL, plastic, big size	Research Division	NP-SVP														GAA	1,068.00	-	1,068.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11x9-1/2	Research Division	NP-SVP														GAA	547.33	-	547.33	
	INK CARTRIDGE, HP CH561WA (HP 61), black (1000 pages)	Research Division	NP-SVP														GAA	1,580.00	-	1,580.00	
5 02 03 010	Common Janitorial Supplies																				
	BATHROOM SOAP, 90gms. @PS	Research Division	NP-SVP														GAA	50.00	-	50.00	
5 02 03 010	Common Office Supplies																				

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	MARKER, permanent, bullet type, black @PS Office Supplies	Research Division	NP-SVP														GAA	206.00	-	206.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 SHC Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	791.00	-	791.00	
5 02 03 010	Common Office Supplies																				
	PENCIL, lead, w/eraser, One(1) dozen per box Office Supplies	Research Division	NP-SVP														GAA	23.00	23.00	-	
	POUCH (laminating Pouch)	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
	STAPLER, with remover, #35 (heavy duty)	Research Division	NP-SVP														GAA	484.00	484.00	-	
	TAPE, transparent, (2")	Research Division	NP-SVP														GAA	225.00	225.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																				
	TARPAULIN PRINTING -with lay-out-	Research Division	NP-SVP														GAA	700.00	700.00	-	
5 02 11 990	Professional Services Other Professional Services																				
	SERVICES -laboratory analysis (corn herbage)-	Research Division	NP-SVP														GAA	14,400.00	14,400.00	-	
	SERVICES -laboratory analysis (corn silage)	Research Division	NP-SVP														GAA	14,400.00	14,400.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	16,000.00	16,000.00	-	
	FUNGICIDES	Research Division	NP-SVP														GAA	3,800.00	3,800.00	-	
	ZINC PHOSPHIDE	Research Division	NP-SVP														GAA	700.00	700.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	ETHYL ALCOHOL	Research Division	NP-SVP														GAA	150.00	150.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EMPTY SACK	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	SHARP BOLO	Research Division	NP-SVP														GAA	1,978.00	1,978.00	-	
	SILAGE FEED BAG (50 kgs capacity)	Research Division	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 990	YR-2015 Continuing PRAISE - LOYALTY Supplies and Materials Expenses Other Supplies and Materials Expenses																				

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	RING (finger) (18 karats gold, 8 grams)	AGRIPINOY CORN	PuB														GAA	305,500.00	305,500.00	-	
	YR-2016 PROGRAM MANAGEMENT FOR AGRI-PINOY CORN (DA-RESEARCH DIVISION) Common Office Supplies & Equipments Office Supplies	AGRIPINOY CORN	NP-SVP														GAA	874.00	874.00	-	
	STAPLE WIRE, #35, standard, 5000 pcs/box	AGRIPINOY CORN	NP-SVP														GAA	730.74	-	730.74	
5 02 03 010	ZAMPIARC - PARTICIPATORY VARIETAL SELECTION (PVS) FOR WHITE CORN YR-2016 COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	938.00	-	938.00	
5 02 03 010	INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	13,750.00	13,750.00	-	
5 02 16 010	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Research Division	NP-SVP														GAA	960.00	960.00	-	
5 02 16 010	Labor and Wages Labor and Wages	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
5 02 99 020	LABOR FOR PAKYAW BASIS LAND PREPARATIO	Research Division	NP-SVP														GAA	30,900.00	30,900.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses	Research Division	NP-SVP														GAA	600.00	600.00	-	
5 02 11 990	TARPAULIN PRINTING	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 11 990	Professional Services Other Professional Services	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 03 090	PROFESSIONAL	Research Division	NP-SVP														GAA	35,700.00	35,700.00	-	
5 02 03 090	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	600.00	600.00	-	
5 02 03 990	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 03 990	Fuel, Oil and Lubricants Expenses FUEL	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 03 990	Other Supplies and Materials Expenses EMPTY SACKS	Research Division	NP-SVP														GAA	8,250.00	8,250.00	-	
5 02 16 010	ZAMPIARC-RD-DA9-CASSAVA Labor and Wages Labor and Wages	Research Division	NP-SVP														GAA	14,000.00	14,000.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS PLOWING,HARROW	Research Division	NP-SVP														GAA	35,700.00	35,700.00	-	
5 02 16 010	LABOR FOR PAKYAW BASIS THINNING, REPLA	Research Division	NP-SVP														GAA	35,700.00	35,700.00	-	

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	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside Supplies and Materials Expenses	Research Division	NP-SVP														GAA	24,840.00	24,840.00	-	
	Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER VERMICAST	Research Division	NP-SVP														GAA	46,450.00	46,450.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	GRAB HOE	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
	ZAMPIARC-RD-DA9-EFFECT OF POTASSIUM FERTILIZER ON CROP YIELDS UNDER CASSAVA-BASED SYSTEMS (COMMON OFFICE SUPPLIES, LABOR SERVICES and OTHER SUPPLIES AND MATERIALS))																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11x9-1/2	Research Division	NP-SVP														GAA	4,854.66	-	4,854.66	
5 02 03 010	Common Office Supplies																				
	MARKER, fluorescent, 3 colors/set @PS	Research Division	NP-SVP														GAA	402.00	-	402.00	
	RECORD BOOK, 300 pages, smythe sewn @PS	Research Division	NP-SVP														GAA	63.00	-	63.00	
	Office Supplies																				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	1,820.00	-	1,820.00	
5 02 03 010	Common Office Supplies & Equipments																				
	Common Office Supplies																				
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	Research Division	NP-SVP														GAA	500.00	500.00	-	
	Office Supplies																				
	ENVELOPE, brown, long, ordinary	Research Division	NP-SVP														GAA	350.00	350.00	-	
	RULER, plastic, 18", 450mm, non-rigid, transpar	Research Division	NP-SVP														GAA	426.00	426.00	-	
5 02 16 010	Labor and Wages																				
	Labor and Wages																				
	LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	7,000.00	7,000.00	-	
	LABOR FOR PAKYAW BASIS ACTIVITIES	Research Division	NP-SVP														GAA	2,800.00	2,800.00	-	
	LABOR FOR PAKYAW BASIS ACTIVITIES	Research Division	NP-SVP														GAA	5,200.00	5,200.00	-	
	LABOR FOR PAKYAW BASIS ACTIVITIES	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	Other MOOE																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 99 020	Printing and Publication Expenses																GAA	800.00	800.00	-	
	TARPAULIN PRINTING -with lay-outing- Supplies and Materials Expenses	Research Division	NP-SVP																		
	Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														ADB	4,500.00	4,500.00	-	
	MURIATE OF POTASH (0-0-60)	Research Division	NP-SVP														GAA	11,500.00	11,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	GRAB HOE	Research Division	NP-SVP														GAA	3,190.00	3,190.00	-	
	MFO2 R&D for National Livestock Program 3 DSBC-RD-DA9-ON FIELD RESEARCH OF PERFORMANCE YIELD OF FATTENING HOGS SUPPLEMENTED WITH FISH AMINO ACID AND SOYBEAN OIL MEAL (Common Office Supplies, Services and Others) CY 2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Activities:	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	LABOR FOR PAKYAW BASIS Labor for Rehabilitation	Research Division	NP-SVP														GAA	57,189.00	57,189.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS	Research Division	NP-SVP														GAA	168,390.00	168,390.00	-	
5 02 12 990	Other General Services																				
	PIG DRINKER (NIPPLE)	Research Division	NP-SVP														GAA	78,000.00	78,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	Good Lumber 5X5X8	Research Division	NP-SVP														GAA	373,183.00	373,183.00	-	
	MLBC-RD-DA9 PERFORMANCE OF ZAMPEN CHICKEN FED WITH FORAGE-BASED DIETS (JOB ORDER)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	MLBC-RD-DA9-PERFORMANCE OF ZAMPEN CHICKEN FED WITH FORAGE-BASED DIETS																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Drying	Research Division	NP-SVP														GAA	43,189.00	43,189.00	-	
	LABOR FOR PAKYAW BASIS Land preparation	Research Division	NP-SVP														GAA	105,000.00	105,000.00	-	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
	LABOR FOR PAKYAW BASIS Planting	Research Division	NP-SVP													GAA	13,750.00	13,750.00	-	
	LABOR FOR PAKYAW BASIS Weeding and Cultiv	Research Division	NP-SVP													GAA	65,439.00	65,439.00	-	
	LABOR FOR PAKYAW BASIS Weeding and Cultiv	Research Division	NP-SVP													GAA	50,689.00	50,689.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	FEEDS Chick starter crumbles (50kg)	Research Division	NP-SVP													GAA	123,450.00	123,450.00	-	
	MOLASSES	Research Division	NP-SVP													GAA	4,800.00	4,800.00	-	
5 02 03 070	Drugs and Medicines Expenses																			
	DEWORMERS wormal/hammer	Research Division	NP-SVP													GAA	10,770.00	10,770.00	-	
	VETRACIN Gold	Research Division	NP-SVP													GAA	10,600.00	10,600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACKS	Research Division	NP-SVP													GAA	11,010.00	11,010.00	-	
	TRAPAL	Research Division	NP-SVP													GAA	11,440.00	11,440.00	-	
	MLBC-RD-DA9-PHENOTYPIC CHARACTERIZATION AND PRODUCTION OF NATIVE DUCKS IN ZAMPEN(COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016 Common Office Supplies																			
5 02 03 010	Common Office Supplies																			
	TAPE, masking (2"), 48mm	Research Division	NP-SVP													GAA	660.00	-	660.00	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP													GAA	3,730.00	-	3,730.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Electrical Supplies																			
	SCISSOR (G.I. sheet) (Medium)	Research Division	NP-SVP													GAA	3,000.00	3,000.00	-	
5 02 03 010	Common Office Devices																			
	CALCULATOR, 12 digits, two-way power source	Research Division	NP-SVP													GAA	1,815.00	1,815.00	-	
	Office Supplies																			
	RECORD BOOK, 500 pages	Research Division	NP-SVP													GAA	2,395.00	2,395.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP													GAA	20,181.00	20,181.00	-	
	Other MOOE																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO		
5 02 99 990	Other MOOE																				
	OLD NEWSPAPER	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS starter mash	Research Division	NP-SVP														GAA	5,275.00	5,275.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																				
	FUEL regular	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 12 990	Other General Services																				
	DUCK (for research) breeder hen	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BARBED WIRE 30kg	Research Division	NP-SVP														GAA	96,000.00	96,000.00	-	
	RESEARCH AND DEVELOPMENT OF ANIMAL SYSTEM SECTION																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CHICK BOOSTER CRUMBLE	Research Division	NP-SVP														GAA	30,450.00	30,450.00	-	
5 02 03 070	Drugs and Medicines Expenses																				
	VETRACIN	Research Division	NP-SVP														GAA	456.00	456.00	-	
	MFO2 R&D for National Rice Program 3 02 0																				
	BRS-RD-DA9 ASSESSMENT OF HUMIC ACID AS SUPPLEMENT ON MUSHROOM PRODUCTION-YR 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, canon Part No. CL 811, colore	Research Division	NP-SVP														GAA	1,755.00	-	1,755.00	
5 02 03 010	Common Janitorial Supplies																				
	DISINFECTANT SPRAY, 400 grams net content	Research Division	NP-SVP														GAA	798.00	-	798.00	
5 02 03 010	Common Office Supplies																				
	PAPER, multicopy, 210mm x 297mm(A4), 80gsn	Research Division	NP-SVP														GAA	3,270.00	-	3,270.00	
	Office Supplies																				
	BALLPEN, black, best quality	Research Division	NP-SVP														GAA	3,730.00	-	3,730.00	
	Common Office Supplies & Equipments																				
	Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP														GAA	1,090.00	1,090.00	-	
	Labor and Wages																				

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 16 010	Labor and Wages																GAA	8,750.00	8,750.00	-	
	LABOR FOR PAKYAW BASIS 1. BAGGING	Research Division	NP-SVP														GAA	8,750.00	8,750.00	-	
	LABOR FOR PAKYAW BASIS 1. Collection of raw	Research Division	NP-SVP														GAA	8,750.00	8,750.00	-	
	Other MOOE																				
5 02 99 080	Donations																GAA	650.00	650.00	-	
	CALCULATOR (12 Digits)	Research Division	NP-SVP																		
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																GAA	8,800.00	8,800.00	-	
	NYLON ROPE #18	Research Division	NP-SVP																		
	BRS-RD-DA9 FARMING SYSTEMS DEVELOPMENT USING PALAYAMANAN MODEL IN RAINFED LOWLAND AND UPLAND RICE ECOSYSTEM (Common office supplies, services & other supplies/materials) YR-2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																GAA	2,813.00	-	2,813.00	
	INK CARTRIDGE, canon Part No. CL 811, color	Research Division	NP-SVP																		
5 02 03 010	Common Office Supplies																GAA	396.00	-	396.00	
	TAPE, masking (2"), 48mm	Research Division	NP-SVP																		
	Office Supplies																				
	RECORD BOOK, 150 pages	Research Division	NP-SVP														GAA	2,576.00	-	2,576.00	
	Common Office Supplies & Equipments																				
	Office Supplies																				
	STAPLER, with remover, #35 (heavy duty)	Research Division	NP-SVP														GAA	770.00	770.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	8,000.00	8,000.00	-	
	JOB ORDER (Personnel, Worker) Conduct monit	Research Division	NP-SVP																		
	LABOR FOR PAKYAW BASIS 1. FERTILIZER APP	Research Division	NP-SVP														GAA	13,600.00	13,600.00	-	
	LABOR FOR PAKYAW BASIS 1. HARVESTING	Research Division	NP-SVP														GAA	18,675.00	18,675.00	-	
	LABOR FOR PAKYAW BASIS PLANTING	Research Division	NP-SVP														GAA	19,850.00	19,850.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	RICE SEEDS UPLAND RICE SEEDS	Research Division	NP-SVP														GAA	2,400.00	2,400.00	-	
	VEGETABLE SEEDS EGGPLANT SEEDS	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 12 990	Other General Services CHICKEN (for research)	Research Division	NP-SVP														GAA	47,200.00	47,200.00	-	
5 02 03 990	Other Supplies and Materials Expenses KNAPSACK SPRAYER	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	DSBC-ON STATION MUSHROOM PRODUCTION-CY2016 COMMON OFFICE SUPPLIES Office Supplies ALCOHOL, 40%-70%,isoprophyl, colorless clear	Research Division	NP-SVP														GAA	1,232.00	-	1,232.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies RUBBER BAND, small	Research Division	NP-SVP														GAA	1,820.00	1,820.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS In-charge of Steriliz	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses SAW DUST (50KG CAPACITY)	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 100	Agricultural Supplies Expenses SOYA MEAL	Research Division	NP-SVP														GAA	4,400.00	4,400.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses LYSOL	Research Division	NP-SVP														GAA	3,600.00	3,600.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses DISPOSABLE mask	Research Division	NP-SVP														GAA	1,350.00	1,350.00	-	
5 02 03 990	Other Supplies and Materials Expenses POLYETHYLENE BAG pp, 6x12x.03. sabaku bran	Research Division	NP-SVP														GAA	31,370.00	31,370.00	-	
	MLBC-RD-DA9-ON STATION MUSHROOMS PRODUCTION (COMMON OFFICE SUPPLIES, SERVICES & OTHER MATERIALS)YR-2016 COMMON OFFICE SUPPLIES																				
5 02 03 010	Cleaning Equipment and Supplies DETERGENT POWDER 475 grams/pack	Research Division	NP-SVP														GAA	1,030.00	-	1,030.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	1,966.00	-	1,966.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	RUBBER BAND, 1.0mm min thickness, min. 3500	Research Division	NP-SVP														GAA	2,460.00	-	2,460.00	
	Office Supplies																				
	TAPE, masking (2")	Research Division	NP-SVP														GAA	1,252.00	-	1,252.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) Incharge of st	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Supplies and Materials Expenses																				
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	LYSOL	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	DENATURED ALCOHOL	Research Division	NP-SVP														GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	ALCOHOL LAMP	Research Division	NP-SVP														GAA	20,712.00	20,712.00	-	
	DISTILLED WATER	Research Division	NP-SVP														GAA	300.00	300.00	-	
	ZONROX	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
	RCPC-ILD-R9-STRENGTHENING/SUPPORT OF RCPC PEST SURVIELLANCE TEAM																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CART, HP CC640WA, (HP60), Black @PS	Integrated Laboratory Division	NP-SVP														GAA	14,318.46	-	14,318.46	
5 02 03 010	Common Office Supplies																				
	DATA FILE FOLDER	Integrated Laboratory Division	NP-SVP														GAA	7,000.00	-	7,000.00	
	Office Supplies																				
	PAPER (YELLOW PAD)	Integrated Laboratory Division	NP-SVP														GAA	2,200.00	-	2,200.00	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	DOORMAT, rubber	Integrated Laboratory Division	NP-SVP														GAA	1,650.00	1,650.00	-	
	RCPC-ILD-RA9 NEXT GEN. CY-2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	LABOR FOR PAKYAW BASIS HARVESTING	Integrated Laboratory Division	NP-SVP													GAA	6,500.00	6,500.00	-	
	LABOR FOR PAKYAW BASIS plowing	Integrated Laboratory Division	NP-SVP													GAA	9,000.00	9,000.00	-	
	LABOR FOR PAKYAW BASIS REPAIR OF DIKES,	Integrated Laboratory Division	NP-SVP													GAA	12,000.00	12,000.00	-	
	LABOR FOR PAKYAW BASIS THRESHING, HAUL	Integrated Laboratory Division	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses																			
	TARPAULIN PRINTING	Integrated Laboratory Division	NP-SVP													GAA	8,000.00	8,000.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA bu	Integrated Laboratory Division	NP-SVP													GAA	30,000.00	30,000.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles																			
	VEHICLE RENTAL	Integrated Laboratory Division	NP-SVP													GAA	5,000.00	5,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	LABOR and MATERIAL to assist activities from la	Integrated Laboratory Division	NP-SVP													GAA	4,000.00	4,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	EMPTY SACK ORDINARY	Integrated Laboratory Division	NP-SVP													GAA	31,000.00	31,000.00	-	
	GUN TACKER	Integrated Laboratory Division	NP-SVP													GAA	4,400.00	4,400.00	-	
5 02 03 010	RCPC-ILD-RA9- SUPPORT TO RCPC - PEST & DISEASES SURVEILLANCE AND EARLY WARMING SYSTEM Common Office Supplies Common Computer Supplies/Consumables																			
	INK CARTRIDGE, HP CC643WA (HP 60), tricolor	Integrated Laboratory Division	NP-SVP													GAA	34,384.00	-	34,384.00	
	TONER HP Catridge CE285A (85A) for HP Printe	Integrated Laboratory Division	NP-SVP													GAA	16,000.00	-	16,000.00	
5 02 03 010	Common Office Devices																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn	Total		MOOE	CO		
5 02 03 010	SHARPENER, single cutterhead @PS Common Office Equipment	Integrated Laboratory Division	NP-SVP														GAA	2,625.00	-	2,625.00	
5 02 03 010	AIRPOT, 3.8 liters, w/ dispenser @PS Common Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	22,534.11	-	22,534.11	
5 02 03 010	CORRECTION FLUID, water based, white opaqu Electrical Components & Supplies	Integrated Laboratory Division	NP-SVP														GAA	1,056.00	-	1,056.00	
5 02 03 010	FLOURESCENT LIGHTNING FIXTURE, 1x36W @ Office Supplies	Integrated Laboratory Division	NP-SVP														GAA	4,608.24	-	4,608.24	
5 02 03 990	ALCOHOL, 70% Isoprophyl, 500ml Supplies and Materials Expenses	Integrated Laboratory Division	NP-SVP														GAA	8,574.00	-	8,574.00	
5 02 03 990	Other Supplies and Materials Expenses DETERGENT BAR	Integrated Laboratory Division	NP-SVP														GAA	9,402.00	9,402.00	-	
5 02 03 990	DISTILLED WATER RESEARCH DIVISION-IRRIGATED LOWLAND MODEL FARM ON-STATION Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Integrated Laboratory Division	NP-SVP														GAA	720.00	720.00	-	
5 02 03 130	FERTILIZER (Complete Fertilizer 14-14-14) Chemical and Filtering Supplies Expenses	Research Division	NP-SVP														GAA	39,350.00	39,350.00	-	
5 02 03 990	LANNATE Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	15,400.00	15,400.00	-	
5 02 03 010	AMMONIUM SULFATE (21-0-0) ZAMPIARC-ACCELERATING THE DEVELOPMENT OF ASSOCIATED TECHNOLOGIES (EXTENSION RELATED) COMMON OFFICE SUPPLIES Common Office Devices	Research Division	NP-SVP														GAA	2,850.00	2,850.00	-	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @ Common Office Supplies	Research Division	NP-SVP														GAA	618.74	-	618.74	
5 02 03 010	BALLPEN (black/good quality)	Research Division	NP-SVP														GAA	17,553.35	-	17,553.35	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Office Supplies															GAA	156.00	-	156.00	
	PLASTIC TWINE	Research Division	NP-SVP													GAA	2,250.00	-	2,250.00	
	RECORD BOOK, 300 pages	Research Division	NP-SVP																	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP													GAA	10,000.00	10,000.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN	Research Division	NP-SVP													GAA	22,400.00	22,400.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP													GAA	55,000.00	55,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	HERBICIDES MACHETE	Research Division	NP-SVP													GAA	2,700.00	2,700.00	-	
	RICE SEEDS (REGISTERED)	Research Division	NP-SVP													GAA	48,500.00	48,500.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	METER STICK	Research Division	NP-SVP													GAA	600.00	600.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	CELLPHONE MEMORY CARD 16GB	Research Division	NP-SVP													GAA	4,000.00	4,000.00	-	
	Plywood	Research Division	NP-SVP													GAA	27,400.00	27,400.00	-	
	ZAMPIARC-RD-DA9 DEVELOPMENT AND PILOTING OF UPLAND RICE TECHNOLOGY (Common office Supplies and other Materials) CY 2016																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP													GAA	17,926.00	-	17,926.00	
5 02 03 010	Common Office Devices																			
	CUTTER, heavy duty @PS	Research Division	NP-SVP													GAA	100.00	-	100.00	
5 02 03 010	Common Office Supplies																			
	ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP													GAA	2,856.00	-	2,856.00	
	Office Supplies																			
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP													GAA	8,643.00	-	8,643.00	

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP														GAA	23.00	23.00	-	
	Office Supplies STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP														GAA	223.00	223.00	-	
	ZAMPIARC-RD-DA9 PHILIPPINE RICE INFORMATION SYSTEM: AN OPERATIONAL SYSTEM FOR RICE MONITORING TO SUPPORT DECISION MAKING TOWARD INCREASING RICE PRODUCTION IN THE PHILIPPINES CY 2016 Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, Epson T6641, Bottle Ink BLAC	Research Division	NP-SVP														GAA	7,512.00	-	7,512.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	522.00	-	522.00	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	8,708.07	-	8,708.07	
	Office Supplies ID Lace with Holder	Research Division	NP-SVP														GAA	600.00	-	600.00	
5 02 03 990	Other Supplies and Materials Expenses EXTERNAL HARD DRIVE, 1TB AC233 USB3, 2.5"	Research Division	NP-SVP														GAA	8,637.60	-	8,637.60	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	1,544.00	1,544.00	-	
5 02 03 010	Common Electrical Supplies STAPLE, Staple Wire T25; 7/16", 11mm (Arrow,	Research Division	NP-SVP														GAA	600.00	600.00	-	
5 02 03 010	Common Office Supplies Folder, Plain, White, Long, 11x13"	Research Division	NP-SVP														GAA	770.00	770.00	-	
	Office Supplies TAPE, transparent, (2")	Research Division	NP-SVP														GAA	738.00	738.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile CELLCARD PREPAID, Globe 1000 Call and Text	Research Division	NP-SVP														GAA	8,700.00	8,700.00	-	
	CELLCARD PREPAID, Smart 1000 Call and Text	Research Division	NP-SVP														GAA	4,800.00	4,800.00	-	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages Labor and Wages LABOR FOR PAKYAW BASIS	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 99 080	Other MOOE Donations WHITE BOARD, 4ft.X8ft.	Research Division	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING with LAYOUT 1x2 ft	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Inside D	Research Division	NP-SVP														GAA	21,000.00	21,000.00	-	
	CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	17,500.00	17,500.00	-	
	CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	200,000.00	200,000.00	-	
5 02 11 990	Professional Services Other Professional Services PROFESSIONAL SERVICES	Research Division	NP-SVP														GAA	33,186.00	33,186.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles VEHICLE RENTAL	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 03 080	Supplies and Materials Expenses Medical, Dental & Laboratory Supplies Expenses WHITE MARKING PEN	Research Division	NP-SVP														GAA	300.00	300.00	-	
5 02 03 990	Other Supplies and Materials Expenses CORKBOARD, 18X24"	Research Division	NP-SVP														GAA	7,262.00	7,262.00	-	
	Good Lumber 1"X2"X12"	Research Division	NP-SVP														GAA	2,100.00	2,100.00	-	
	RAINCOAT	Research Division	NP-SVP														GAA	17,612.00	17,612.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses CATERING SERVICES - Representation (Inside D	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 03 010	ZAMPIARC-RD-DA9 RICE CROP MANAGER CY 2016 Common Office Supplies Common Computer Supplies/Consumables FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	2,220.00	-	2,220.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 010	INK CARTRIDGE, Epson T6641, Bottle Ink BLAC Common Office Devices	Research Division	NP-SVP														GAA	1,650.00	-	1,650.00	
5 02 03 010	SHARPENER, Pencil Desk Common Office Equipment	Research Division	NP-SVP														GAA	528.00	-	528.00	
5 02 03 010	CALCULATOR, scientific, 10 digits, casedot mat Common Office Supplies	Research Division	NP-SVP														GAA	960.00	-	960.00	
5 02 03 010	ENVELOPE, documentary, A4, 500s/box @PS Office Supplies	Research Division	NP-SVP														GAA	2,340.00	-	2,340.00	
5 02 03 010	MARKER PEN, permanent, broad, black	Research Division	NP-SVP														GAA	25,470.00	-	25,470.00	
5 02 03 010	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON Photocopier Supplies	Research Division	NP-SVP														GAA	3,880.00	-	3,880.00	
5 02 03 010	RISOGRAPH PRINTERMASTER, RN-2120 RISOG Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	6,930.00	-	6,930.00	
5 02 03 010	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs Office Supplies	Research Division	NP-SVP														GAA	500.00	500.00	-	
5 02 03 010	ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP														GAA	180.00	180.00	-	
5 02 03 010	ENVELOPE, documentary, legal size, brown (500 Research Division	Research Division	NP-SVP														GAA	2,505.00	2,505.00	-	
5 02 03 010	STAPLE WIRE, #35, standard, 5000 pcs/box Communication Expenses	Research Division	NP-SVP														GAA	7,655.00	7,655.00	-	
5 02 05 010	MAILING SERVICES Postage and Courier Services	Research Division	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 05 020	CELLCARD PREPAID, Globe 500 Call and Text C Telephone Expenses - Mobile	Research Division	NP-SVP														GAA	2,600.00	2,600.00	-	
5 02 99 030	CATERING SERVICES - Training (Outside DA bu Representation Expenses	Research Division	NP-SVP														GAA	162,060.00	162,060.00	-	
5 02 11 990	PROFESSIONAL Other Professional Services	Research Division	NP-SVP														GAA	40,945.00	40,945.00	-	
	Supplies and Materials Expenses																				

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
5 02 03 090	LABOR and MATERIAL for Reproduction of Que Fuel, Oil and Lubricants Expenses	Research Division	NP-SVP													GAA	14,850.00	14,850.00	-	
5 02 03 990	PREMIUM GASOLINE Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	14,340.00	14,340.00	-	
5 02 03 010	CW NAIL ASSORTED ZAMPIARC-RD-DA9 URDP: UTILIZATION OF ORGANIC PESTICIDES FOR RAINFED AND UPLAND RICE CONDITION (COMMON OFFICE OFFICE, LABOR SERVICES AND OTHER SUPPLIES AND MATERIALS) CY 2016 Common Office Supplies	Research Division	NP-SVP													GAA	12,820.00	12,820.00	-	
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Research Division	NP-SVP													GAA	2,929.00	-	2,929.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matil	Research Division	NP-SVP													GAA	480.00	-	480.00	
5 02 03 010	Common Office Supplies GLUE, all purpose, 300 grams min. @PS	Research Division	NP-SVP													GAA	1,322.00	-	1,322.00	
5 02 03 010	Office Supplies PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP													GAA	7,434.00	-	7,434.00	
5 02 03 010	Common Office Supplies & Equipments Common Computer Supplies/Consumables																			
5 02 03 010	INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP													GAA	1,930.00	1,930.00	-	
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	Research Division	NP-SVP													GAA	100.00	100.00	-	
5 02 03 130	Office Supplies ALCOHOL, 70% Isoprophyl, 500ml	Research Division	NP-SVP													GAA	3,130.00	3,130.00	-	
5 02 03 080	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																			
	INSECTICIDES (ATTACK 5R)	Research Division	NP-SVP													JBIC	1,230.00	1,230.00	-	
	ORGANIC FERTILIZER (VERMI COMPOST)	Research Division	NP-SVP													GAA	26,850.00	26,850.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses Biological Pesticides (BIO FLASH)	Research Division	NP-SVP													GAA	25,000.00	25,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	SCISSOR (BIG) Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	150.00	150.00	-	
	METERSTICK Training and Scholarship Expenses	Research Division	NP-SVP														GAA	50.00	50.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Outside DA bu	Research Division	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 03 010	ZAMPIARC-RD-DA9-CLUSTER DEMONSTRATION ON NEW RELEASED INBRED AND HYBRID RICE VARIETIES (Common office Supplies and other Materials) CY 2016 Common Office Supplies Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	9,188.00	-	9,188.00	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @ Common Office Devices	Research Division	NP-SVP														GAA	125.00	-	125.00	
5 02 03 010	CUTTER, heavy duty @PS Common Office Supplies	Research Division	NP-SVP														GAA	2,990.00	-	2,990.00	
	ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	126.00	-	126.00	
	RECORD BOOK, 300 pages, smythe sewn @PS	Research Division	PuB														GAA	106.00	-	106.00	
	TWINE, plastic, one kilo per roll @PS Office Supplies	Research Division	NP-SVP														GAA	11,272.00	-	11,272.00	
5 02 03 010	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON Common Office Supplies & Equipments Common Office Supplies	Research Division	NP-SVP														GAA	115.00	115.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @ Office Supplies	Research Division	NP-SVP														GAA	2,569.00	2,569.00	-	
	ENVELOPE, expanding long, with tie/garter ZAMPIARC-RD-DA9-EFFICACY OF ORGANIC PESTICIDES TO UPLAND AND LOWLAND RICE CONDITION (Production Related) COMMON OFFICE SUPPLIES	Research Division	NP-SVP														GAA	20,694.80	-	20,694.80	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	543.74	-	543.74	
5 02 03 010	Common Office Devices FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA				
5 02 03 010	Common Office Equipment																				

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	CALCULATOR, scientific, 10 digits, casedot matinal Common Office Supplies	Research Division	NP-SVP													GAA	873.38	-	873.38	
5 02 03 010	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG Computer Supplies	Research Division	NP-SVP													GAA	8,180.70	-	8,180.70	
5 02 03 010	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3 Office Supplies	Research Division	NP-SVP													GAA	3,263.07	-	3,263.07	
5 02 03 010	MARKING PEN, permanent, broad, black RUBBER BOOTS # 10 # 10	Research Division Research Division	NP-SVP NP-SVP													GAA GAA	9,531.00 4,000.00	- -	9,531.00 4,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																			
5 02 16 010	BALLPEN (black/ ordinary) Labor and Wages	Research Division	NP-SVP													GAA	480.00	480.00	-	
5 02 02 010 - 00	JOB ORDER (Personnel, Worker) Other MOOE	Research Division	NP-SVP													GAA	9,536.00	9,536.00	-	
50299050 03	Training Expenses CATERING SERVICES - Representation (Outside)	Research Division	NP-SVP													GAA	30,000.00	30,000.00	-	
5 02 03 990	Rent/Lease Expenses Rent- Motor Vehicles																			
5 02 03 990	VEHICLE RENTAL Supplies and Materials Expenses	Research Division	NP-SVP													GAA	12,000.00	12,000.00	-	
5 02 03 990	Agricultural and Marine Supplies Expenses FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP													GAA	21,750.00	21,750.00	-	
5 02 03 990	MURIATE OF POTASH (0-0-60) Other Supplies and Materials Expenses	Research Division	NP-SVP													GAA	64,650.00	64,650.00	-	
5 02 03 010	EMPTY SACKS GUN TACKER	Research Division Research Division	NP-SVP NP-SVP													GAA GAA	750.00 10,650.00	750.00 10,650.00	- -	
5 02 03 010	ZAMPIARC-RD-DA9-INTEGRATED PEST MANAGEMENT OF WHITE STEMBORER USING DIFFERENT ORGANIC MANAGEMENT APPROACH FOR RICE PRODUCTION IN ZAMBOANGA PENINSULA (Extension Related) COMMON OFFICE SUPPLIES Common Electrical Supplies																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	STAPLE WIRE #24MM Common Office Devices	Research Division	NP-SVP														GAA	320.00	-	320.00	
5 02 03 010	CUTTER, heavy duty @PS Common Office Supplies	Research Division	NP-SVP														GAA	125.00	-	125.00	
5 02 03 010	BALLPEN (black/good quality) Computer Supplies	Research Division	NP-SVP														GAA	7,388.85	-	7,388.85	
5 02 03 010	CUSTOMIZED FLASH DRIVE 16 gb capacity Office Supplies	Research Division	NP-SVP														GAA	4,000.00	-	4,000.00	
5 02 03 010	RECORD BOOK, 300 pages Tape Roll	Research Division	NP-SVP														GAA	8,048.00	-	8,048.00	
5 02 03 990	Other Supplies and Materials Expenses COMPUTER SOFTWARE/ ANTI-VIRUS/ APPLICATIONS	Research Division	NP-SVP														GAA	1,606.00	-	1,606.00	
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	20,000.00	-	20,000.00	
5 02 99 020	Other MOOE Printing and Publication Expenses																GAA	10,000.00	10,000.00	-	
5 02 99 030	TARPAULIN Representation Expenses	Research Division	NP-SVP														GAA	22,400.00	22,400.00	-	
5 02 03 080	CATERING SERVICES - Training (Outside DA budget) CATERING SERVICES - Training (Outside DA budget)	Research Division	NP-SVP														GAA	78,400.00	78,400.00	-	
5 02 03 080	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	31,500.00	31,500.00	-	
5 02 03 080	SEEDS (Registered Rice Seeds) Medical, Dental & Laboratory Supplies Expenses	Research Division	NP-SVP														GAA	50,000.00	50,000.00	-	
5 02 03 990	ETHYL ALCOHOL 70 % ethyl 500 ml Other Supplies and Materials Expenses	Research Division	NP-SVP														GAA	500.00	500.00	-	
	METER STICK PLYWOOD	Research Division	NP-SVP														GAA	4,600.00	4,600.00	-	
	ZAMPIARC-RD-DA9-NEXT GEN - CY 2016 Common Office Supplies	Research Division	NP-SVP														GAA	25,730.00	25,730.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables FLASH DRIVE, 16GB, USB 2.0, plug and play @	Research Division	NP-SVP														GAA	6,940.00	-	6,940.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Research Division	NP-SVP														GAA	125.00	-	125.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	11,185.96	-	11,185.96	
	FAX INK FILM, PANASONIC KX - FT 983	Research Division	NP-SVP														GAA	32,416.45	-	32,416.45	
	RECORD BOOK, 300 pages, smythe sewn @PS	Research Division	NP-SVP														GAA	8,760.00	-	8,760.00	
5 02 03 010	Computer Supplies EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	Research Division	NP-SVP														GAA	9,789.21	-	9,789.21	
	TONER CARTRIDGE, HP laserjet (#85A) for p10	Research Division	NP-SVP														GAA	42,900.00	-	42,900.00	
	Office Supplies BALLPEN, black, good quality	Research Division	NP-SVP														GAA	2,196.00	-	2,196.00	
	FOLDER, Paper/Card Folder SHORT (11.5"x9.5")	Research Division	NP-SVP														GAA	27,410.00	-	27,410.00	
	PAPER (YELLOW PAD)	Research Division	NP-SVP														GAA	8,718.00	-	8,718.00	
	POUCH (laminating Pouch)	Research Division	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies PENCIL, lead, w/eraser, One(1) dozen per box @	Research Division	NP-SVP														GAA	230.00	230.00	-	
	Office Supplies ENVELOPE, brown, long, ordinary	Research Division	NP-SVP														GAA	774.00	774.00	-	
	STAPLER, with remover, #35 (heavy duty)	Research Division	NP-SVP														GAA	3,693.00	3,693.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS labor services for th	Research Division	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING WITH LAY-OUTING	Research Division	NP-SVP														GAA	75,000.00	75,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bur	Research Division	NP-SVP														GAA	150,000.00	150,000.00	-	
5 02 02 010 - 00	Training Expenses																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Representation (Outside Professional Services)	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 11 990	Other Professional Services																				
	PROFESSIONAL	Research Division	NP-SVP														GAA	28,608.00	28,608.00	-	
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	Research Division	NP-SVP														GAA	30,000.00	30,000.00	-	
	VEHICLE RENTAL FOR NEXTGEN DEMO FARM	Research Division	NP-SVP														GAA	15,000.00	15,000.00	-	
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	DRUM KIT, MK-460 for Kyocera Mita Digital (PH)	Research Division	NP-SVP														GAA	17,000.00	17,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	371,500.00	371,500.00	-	
	FUNGICIDES fugaran OH	Research Division	NP-SVP														GAA	24,000.00	24,000.00	-	
	RICE SEEDS Registered Seeds	Research Division	NP-SVP														GAA	50,150.00	50,150.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	MACHETE	Research Division	NP-SVP														GAA	4,500.00	4,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CELLOPHANE transparent ice bag,100pcs/pack 3	Research Division	NP-SVP														GAA	45,960.00	45,960.00	-	
	METERSTICK	Research Division	NP-SVP														GAA	2,000.00	2,000.00	-	
	PAINT Enamel -white and black	Research Division	NP-SVP														GAA	29,440.00	29,440.00	-	
	PLYWOOD	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	TRAPAL ready made- 9mx6m	Research Division	NP-SVP														GAA	60,000.00	60,000.00	-	
	WINDOW CURTAINS	Research Division	NP-SVP														GAA	7,510.00	7,510.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	TRAINING SHIRT T-Shirt with printing	Research Division	NP-SVP														GAA	220,000.00	220,000.00	-	
	ZAMPIARC-RD-DA9-RENOVATION OF 1 UNIT STAFF HOUSE																				
	Buildings and Other Structures																				
5 06 04 040	Other Structures																				

ANNEX A
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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	CONSTRUCTION/ESTABLISHMENT/SUPPORT/RESEARCH	Research Division	NP-SVP														GAA	120,000.00	120,000.00	-	
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Electrical Supplies																				
	SWITCH (concealed type) 3 gang	Research Division	NP-SVP														GAA	612.00	-	612.00	
5 02 03 010	Electrical Components & Supplies																				
	BULB (20 watts Bulb- Firefly)	Research Division	NP-SVP														GAA	2,880.10	-	2,880.10	
	Furniture, Fixtures and Books Outlay																				
5 06 04 070	Furniture and Fixtures																				
	TOILET BOWL WITH FLUSH	Research Division	NP-SVP														GAA	4,620.00	4,620.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	TILES 16"x16	Research Division	NP-SVP														GAA	154,211.00	154,211.00	-	
	MFO2 R&D Implementation of Various Agri F																				
	DSBC-RD-DA9- BLACK SOLDIER FLY, HERMIA ILLUCENS, AS A TOOL FOR MANURE MANAGEMENT SYSTEM																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (RESEARCH AID)	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	ZAMPIARC-RD-DA9-FREQUENCY AND RATE OF VERMI TEA APPLICATION AGAINST BROWN BAST IN RUBBER (Common office Supplies and other Materials) CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, Canon Part No. PG-810, black	Research Division	NP-SVP														GAA	8,616.00	-	8,616.00	
	Office Supplies																				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	1,850.00	-	1,850.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, CANON Part no. PG-811, Color	Research Division	NP-SVP														GAA	11,388.00	11,388.00	-	
	Office Supplies																				
	STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP														GAA	444.00	444.00	-	
	MFO2 R&D Implementation of Various Agri F																				
	ZAMPIARC-RD-DA9-FREQUENCY AND RATE OF VERMI TEA APPLICATION AGAINST BROWN BAST IN RUBBER (Common office Supplies and other Materials) CY 2016																				
	Labor and Wages																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	MFO2 R&D Implementation of Various Agri F DSBC-RD-DA9-FATTENING HOGS SUPPLEMENT WITH 2016	F.A.A- CY																			
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP														GAA	1,652.00	-	1,652.00	
	Office Supplies RUBBER BOOTS	Research Division	NP-SVP														GAA	900.00	-	900.00	
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL	Research Division	NP-SVP														GAA	1,850.00	1,850.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	CASAVA LEAF MEAL	Research Division	NP-SVP														GAA	10,240.00	10,240.00	-	
	RICE BRAN	Research Division	NP-SVP														GAA	7,100.00	7,100.00	-	
5 02 03 100	Agricultural Supplies Expenses SOYA MEAL	Research Division	NP-SVP														GAA	2,025.00	2,025.00	-	
5 02 03 990	Other Supplies and Materials Expenses CYCLONE WIRE	Research Division	NP-SVP														GAA	23,928.00	23,928.00	-	
	TUPPERWARE, BIG	Research Division	NP-SVP														GAA	6,715.00	6,715.00	-	
	DSBC-RD-DA9-NUTRIENT ANALYSIS AND YIELD PERFORMANCE OF AZOLLA-CY 2016																				
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline INTERNET SERVICES (SMART BRO)	Research Division	NP-SVP														GAA	750.00	750.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS FARM WORKER II	Research Division	NP-SVP														GAA	9,953.00	9,953.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	ORGANIC FERTILIZER (Cow Manure)	Research Division	NP-SVP														GAA	4,200.00	4,200.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses TIE WIRE # 16	Research Division	NP-SVP														GAA	12,025.00	12,025.00	-	
	MLBC-RD-DA9-NEP REMEDY: GARLIC FOR THE PREVENTION OF RESPIRATORY DISEASES IN NATIVE CHICKEN Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies ANTIBACTERIAL DETERGENT POWDER	Research Division	NP-SVP														GAA	1,650.00	-	1,650.00	
5 02 03 010	Common Electrical Supplies COMPACT FLOURESCENT LIGHT, 18 watts @PS	Research Division	NP-SVP														GAA	859.36	-	859.36	
5 02 03 010	Common Janitorial Supplies BROOM, STICK (tingting) @PS	Research Division	NP-SVP														GAA	378.60	-	378.60	
5 02 03 010	Common Office Devices CALCULATOR, 12 digits, two-way power source	Research Division	NP-SVP														GAA	1,210.00	-	1,210.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Research Division	NP-SVP														GAA	4,534.00	-	4,534.00	
	Office Supplies PACKAGING TAPE, #3	Research Division	NP-SVP														GAA	1,350.00	-	1,350.00	
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Landline INTERNET SERVICES	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker) farmworker 1	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	FEEDS CHICK STARTER CRUMBLE	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
	RICE SEEDS whole grain of rice food supplement	Research Division	NP-SVP														GAA	4,200.00	4,200.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses DISPOSABLE GLOVES	Research Division	NP-SVP														GAA	1,900.00	1,900.00	-	
	ETHYL ALCOHOL 70%	Research Division	NP-SVP														GAA	2,100.00	2,100.00	-	
5 02 03 990	Other Supplies and Materials Expenses NIPA	Research Division	NP-SVP														GAA	11,025.00	11,025.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	OLD NEWSPAPER	Research Division	NP-SVP														GAA	1,400.00	1,400.00	-	
	MLPC-VARIOUS SUPPORT SERVICES																				
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	POLYBAG 6 X 8	Research Division	NP-SVP														GAA	17,500.00	17,500.00	-	
	RICE BRAN (TIKI-TIKI)	Research Division	NP-SVP														GAA	12,450.00	12,450.00	-	
	ZAMPIARC-JHCSC SUPPLY AND DEMAND ANALYSIS FOR ORGANIC RICE IN ZAMBOANGA PENINSULA CY 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP 932 black	Research Division	NP-SVP														GAA	5,940.00	-	5,940.00	
	INK, Ribbon, Epson LX300, LX300+, LX300+II	Research Division	NP-SVP														GAA	600.00	-	600.00	
5 02 03 010	Common Office Supplies																				
	STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP														GAA	8,204.00	-	8,204.00	
	Office Supplies																				
	STAPLER, with remover, #35 (heavy duty)	Research Division	NP-SVP														GAA	385.00	-	385.00	
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Mobile																				
	CELLCARD PREPAID, Globe 1000 Call and Text	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Provinci	Research Division	NP-SVP														GAA	6,000.00	6,000.00	-	
	Professional Services																				
5 02 11 990	Other Professional Services																				
	HONORARIUM SERVICES Project Leader (for 1	Research Division	NP-SVP														GAA	78,714.00	78,714.00	-	
	Supplies and Materials Expenses																				
5 02 03 090	Fuel, Oil and Lubricants Expenses																				
	GASOLINE PREMIUM	Research Division	NP-SVP														GAA	1,400.00	1,400.00	-	
	ZAMPIARC-RD-DA9 DATABASE MANAGEMENT ON R&D PRODUCTS, ESTABLISHMENT OF R&D ACTIVITIES CY 2016																				
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP CN693AA (HP704), tricolor	Research Division	NP-SVP														GAA	27,533.34	-	27,533.34	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	TONER CART, HP C7115A, Black @PS Common Office Supplies	Research Division	NP-SVP														GAA	6,269.40	-	6,269.40	
	FOLDER, Paper/Card Folder LONG (14"x9.5", pl Office Supplies	Research Division	NP-SVP														GAA	10,262.00	-	10,262.00	
	FOLDER, Paper/Card Folder SHORT (11.5"x9.5" Common Office Supplies & Equipments	Research Division	NP-SVP														GAA	6,709.00	-	6,709.00	
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, HP CN692AA(HP 704), black, f	Research Division	NP-SVP														GAA	4,632.00	4,632.00	-	
	ZAMPIARC-RD-DA9 ESTABLISHMENT OF VARIOUS R&D ACTIVITIES (NEP R&D)-CY 2016 Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables INK CARTRIDGE, Epson T6641, Bottle Ink BLAC	Research Division	NP-SVP														GAA	7,901.99	-	7,901.99	
5 02 03 010	Common Office Devices SHARPENER, single cutterhead @PS	Research Division	NP-SVP														GAA	205.00	-	205.00	
5 02 03 010	Common Office Equipment CALCULATOR, scientific, 10 digits, casedot matir	Research Division	NP-SVP														GAA	960.00	-	960.00	
5 02 03 010	Common Office Supplies BALLPEN (black/good quality)	Research Division	NP-SVP														GAA	9,142.40	-	9,142.40	
5 02 03 010	Computer Supplies TZ TAPE, 24mm (0.94") laminated, TZe-251, bla	Research Division	NP-SVP														GAA	4,675.00	-	4,675.00	
	Office Supplies PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	20,502.00	-	20,502.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs	Research Division	NP-SVP														GAA	500.00	500.00	-	
	Office Supplies ENVELOPE, expanding long, with tie/garter	Research Division	NP-SVP														GAA	224.00	224.00	-	
5 02 02 010 - 00	Other MOOE Training Expenses CATERING SERVICES - Representation (Outside	Research Division	NP-SVP														GAA	31,200.00	31,200.00	-	
	Professional Services																				

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 11 030	Consultancy Services															GAA	5,000.00	5,000.00	-	
	CONSULTANCY	Research Division	NP-SVP																	
5 02 11 990	Other Professional Services															GAA	8,189.00	8,189.00	-	
	PROFESSIONAL	Research Division	NP-SVP																	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles															GAA	50,000.00	50,000.00	-	
	VEHICLE RENTAL	Research Division	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses															GAA	7,400.00	7,400.00	-	
	CORK BOARD	Research Division	NP-SVP																	
	ZAMPIARC-RD-DA9-JRMSU IMPACT ASSESSMENT ON THE UTILIZATION OF COLLAPSIBLE DRYER COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	2,400.00	-	2,400.00	
	INK CARTRIDGE, HP 932 black	Research Division	NP-SVP																	
	INK CARTRIDGE,HP 933 cyan	Research Division	NP-SVP													GAA	2,940.00	-	2,940.00	
5 02 03 010	Common Office Supplies															GAA	3,244.00	-	3,244.00	
	STAPLE WIRE, #35, standard, 5000 pcs/box	Research Division	NP-SVP																	
	Office Supplies																			
	COMPUTER RIBBON	Research Division	NP-SVP													GAA	432.00	-	432.00	
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Mobile															GAA	10,000.00	10,000.00	-	
	CELLCARD PREPAID, Globe 1000 Call and Text	Research Division	NP-SVP																	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses															GAA	6,000.00	6,000.00	-	
	CATERING SERVICES - Representation (Provinci	Research Division	NP-SVP																	
	Professional Services																			
5 02 11 990	Other Professional Services															GAA	69,357.00	69,357.00	-	
	HONORARIUM SERVICES Honorarium Project Le	Research Division	NP-SVP																	
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses															GAA	1,400.00	1,400.00	-	
	GASOLINE PREMIUM	Research Division	NP-SVP																	
	MFO2 R&D Implementation of Various Agri f																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	DSBC-RD-DA9- BLACK SOLDIER FLY, HERMIA ILLUCENS, AS A TOOL FOR MANURE MANAGEMENT SYSTEM	AS A																			
	Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables																				
	MOUSE, optical, USB connection type @PS	Research Division	NP-SVP														GAA	501.00	-	501.00	
5 02 03 010	Common Office Devices																				
	SHARPENER, Pencil Desk	Research Division	NP-SVP														GAA	528.00	-	528.00	
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl @PS	Research Division	NP-SVP														GAA	1,370.00	-	1,370.00	
	Office Supplies																				
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Research Division	NP-SVP														GAA	2,614.00	-	2,614.00	
5 02 03 010	Common Office Supplies & Equipments																				
	Common Office Supplies																				
	Bond Paper Substance 16 Short 8.5 x 11	Research Division	NP-SVP														GAA	1,860.00	1,860.00	-	
5 02 05 030	Communication Expenses																				
	Internet Subscription Expenses																				
	INTERNET SERVICES (for Regional Office)	Research Division	NP-SVP														GAA	1,500.00	1,500.00	-	
5 02 16 010	Labor and Wages																				
	Labor and Wages																				
	LABOR FOR PAKYAW BASIS (4 UNITS, 4 LAYER	Research Division	NP-SVP														GAA	28,000.00	28,000.00	-	
	LABOR FOR PAKYAW BASIS (REPAIR AND MA	Research Division	NP-SVP														GAA	66,000.00	66,000.00	-	
5 06 04 050	Machinery and Equipment Outlay																				
	Office Equipment																				
	FREEZER 4.CU. FT FREEZER	Research Division	NP-SVP														GAA	55,000.00	55,000.00	-	
5 02 99 080	Other MOOE																				
	Donations																				
	BIO PAD GRUB DIGESTER 26 1/2" LONG X 15 1	Research Division	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 13 060	Repairs and Maintenance																				
	Repairs and Maintenance-Transportation Equipment																				
	HEAD LAMP WITH HALOGEN BULB (MV)	Research Division	NP-SVP														GAA	12,000.00	12,000.00	-	
5 02 03 080	Supplies and Materials Expenses																				
	Medical, Dental & Laboratory Supplies Expenses																				
	MONITORING THERMOMETER WITH REMOTE F	Research Division	NP-SVP														GAA	24,400.00	24,400.00	-	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses PLYWOOD 1/4	Research Division	NP-SVP														GAA	67,266.00	67,266.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses CATERING SERVICES - Training (Inside DA Com	Research Division	NP-SVP														GAA	18,000.00	18,000.00	-	
	ZAMPIARC-RD-DA9 ESTABLISHMENT OF VARIOUS R&D ACTIVITIES (NEP R&D)-CY 2016 Common Office Supplies Office Supplies CORRECTION PEN, rolling ball, metal tip, quick	Research Division	NP-SVP														GAA	270.00	-	270.00	
	ZAMPIARC-RD-DA9-FREQUENCY AND RATE OF VERMI TEA APPLICATION AGAINST BROWN BAST IN RUBBER (Common office Supplies and other Materials) CY 2016 Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies DISHWASHING LIQUID, 500ml	Research Division	NP-SVP														GAA	1,987.00	-	1,987.00	
5 02 03 010	Common Janitorial Supplies BROOM, soft (tambo) @PS	Research Division	NP-SVP														GAA	115.00	-	115.00	
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	Research Division	NP-SVP														GAA	100.00	-	100.00	
5 02 03 010	Common Office Supplies ALCOHOL, 70%, ethyl @PS Office Supplies ENVELOPE, brown, short, 11x8-1/2"	Research Division	NP-SVP														GAA	86.00	-	86.00	
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	Research Division	NP-SVP														GAA	100.00	100.00	-	
	Office Supplies FOLDER, plain, white, Long	Research Division	NP-SVP														GAA	3,912.00	3,912.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile CELLCARD PREPAID, Globe 300 Call and Text C	Research Division	NP-SVP														GAA	9,000.00	9,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				

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	JOB ORDER (Personnel, Worker)	Research Division	NP-SVP														GAA	8,189.00	8,189.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN PRINTING	Research Division	NP-SVP														GAA	1,360.00	1,360.00	-	
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	REPAIR OF OFFICE EQUIPMENT	Research Division	NP-SVP														JBIC	5,000.00	5,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	REPAIR OF MOTORVEHICLE	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	COMPLETE FERTILIZER (14-14-14)	Research Division	NP-SVP														GAA	22,000.00	22,000.00	-	
	INSECT SPRAY (BAYGON), 500ml	Research Division	NP-SVP														GAA	19,600.00	19,600.00	-	
	ORGANIC FERTILIZER	Research Division	NP-SVP														JBIC	15,650.00	15,650.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																				
	DIESEL FUEL FOR GENERATOR	Research Division	NP-SVP														GAA	36,000.00	36,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																				
	SCISSOR (Big)	Research Division	NP-SVP														GAA	360.00	360.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BARBED WIRE (500m/roll)	Research Division	NP-SVP														GAA	44,660.00	44,660.00	-	
	CUP AND SAUCER	Research Division	NP-SVP														GAA	18,750.00	18,750.00	-	
	INSECTICIDES (SYSTEMIC)	Research Division	NP-SVP														GAA	3,600.00	3,600.00	-	
	Office supplies and other miscellaneous expense	Research Division	NP-SVP														GAA	5,000.00	5,000.00	-	
	MFO3 INS for National Corn Program 3 03 01																				
	CY 2016 SAVINGS - SMALL FARMER IRRIGATED CORN PRODUCTION - SMALL SCALE IRRIGATION PROJECT (SSIP)																				
	Machinery and Equipment Outlay																				
5 06 04 050	Agricultural and Forestry Equipment																				
	OPEN SOURCE PUMP	AGRIPINOY CORN	PuB														GAA	280,000.00	-	280,000.00	
	YR-2015 SAVINGS - IRRIGATION NETWORK SERVICES																				
	Repairs and Maintenance																				
5 02 13 030	Repairs and Maintenance-Infrastructure Assets																				

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	SHALLOW TUBE WELL (STW)	AGRIPINOY CORN	PuB														GAA	100,000.00	-	100,000.00	
	YR-2016 SUPPORT TO THE QUICK RESPONSE ON PESTS & DISEASES OF PLANTATION CROPS,FRUIT TREES,CASSAVA & OTHER AGRICULTURAL CROPS (Supplemental) Machinery and Equipment Outlay																				
5 06 04 050	Agricultural and Forestry Equipment																				
	OPEN SOURCE PUMP	AGRIPINOY CORN	NP-SVP														GAA	225,000.00	225,000.00	-	
	MFO3 INS for National Rice Program 3 03 06																				
	MFO-3 INS FY-2016 (Note: 2015 funds allocation INS) ADDITIONAL Buildings and Other Structures																				
5 06 04 040	Other Structures																				
	CONSTRUCTION Concreting of additional Irrigation	AGRIPINOY RICE	PuB														GAA	264,861.14	264,861.14	-	
	MFO4 Farm-To-Market-Road (FMR) Network																				
	RAED-2015 funds Computer COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	FLASH DRIVE, 32gb, USB 2.0 plug and play	RAED	NP-SVP														GAA	3,000.00	-	3,000.00	
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	RAED	NP-SVP														GAA	9,789.21	-	9,789.21	
5 02 03 990	Other Supplies and Materials Expenses																				
	MOTHERBOARD (IT)	RAED	NP-SVP														GAA	26,000.00	-	26,000.00	
	Repairs and Maintenance																				
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	ATX POWER SUPPLY (IT)	RAED	NP-SVP														GAA	2,000.00	2,000.00	-	
	RAED-JO 2016																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Deleña)	RAED	NP-SVP														GAA	142,500.00	142,500.00	-	
	Professional Services																				
5 02 11 030	Consultancy Services																				
	Monitoring and Evaluation (M&E) Specialist	RAED	NP-SVP														GAA	150,000.00	150,000.00	-	
	Web-Based Programmer (AUTO-CAD)	RAED	NP-SVP														GAA	100,000.00	100,000.00	-	
	RAED-supply 2016																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables																				
	INK CARTRIDGE, HP 15 black	RAED	NP-SVP														GAA	6,000.00	-	6,000.00	
	INK CARTRIDGE, HP C6578A/D (HP 78), tricolor	RAED	NP-SVP														GAA	25,950.21	-	25,950.21	
	TONER HP Catridge CE285A (85A) for HP Printe	RAED	NP-SVP														GAA	24,000.00	-	24,000.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Janitorial Supplies															GAA	1,315.00	-	1,315.00	
	AIR FRESHNER, aerosol spray canister, net cont	RAED	NP-SVP													GAA	660.00	-	660.00	
	MOSQUITO KILLER, spray 600ml	RAED	NP-SVP																	
5 02 03 010	Common Office Devices															GAA	1,481.22	-	1,481.22	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	RAED	NP-SVP													GAA	486.50	-	486.50	
	STAPLER, heavy duty, standard @PS	RAED	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	13,200.00	-	13,200.00	
	DATA FILE or GO Boxes	RAED	NP-SVP													GAA	65,645.15	-	65,645.15	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	RAED	NP-SVP													GAA	7,260.00	-	7,260.00	
	SIGN PEN, Parker	RAED	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	6,526.14	-	6,526.14	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	RAED	NP-SVP																	
	Office Supplies															GAA	2,200.00	-	2,200.00	
	BATTERY, AA dry cell size , 1.5 volts, Energizer,	RAED	NP-SVP													GAA	16,795.00	-	16,795.00	
	MARKING PEN, permanent, fine, black	RAED	NP-SVP																	
5 02 03 010	Photocopier Supplies															GAA	6,875.00	-	6,875.00	
	TONER, TN116, for Copylandia Develop Ineo 16	RAED	NP-SVP																	
5 02 03 010	Common Office Supplies & Equipments															GAA	700.00	700.00	-	
	Common Office Supplies															GAA	1,500.00	1,500.00	-	
	FOLDER, plain, white, long, 11x13"	RAED	NP-SVP																	
	Office Supplies																			
	BALLPEN (black/good quality)	RAED	NP-SVP																	
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Mobile															GAA	30,000.00	30,000.00	-	
	CELLCARD PREPAID, Smart 500 Call and Text C	RAED	NP-SVP																	
	Machinery and Equipment Outlay																			
5 06 04 050	Information and Communication Technology Equipment															GAA	1,800.00	1,800.00	-	
	UPS RECHARGEABLE BATTERY 12V/360W (OM	RAED	NP-SVP																	
	Other MOOE																			
5 02 99 080	Donations															GAA	1,300.00	1,300.00	-	
	CALCULATOR (Scientific Calculator) fx-991ES)	RAED	NP-SVP																	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	HARD HAT (Field Work)	RAED	NP-SVP													GAA	11,000.00	11,000.00	-	
5 02 12 990	Other General Services															GAA	250.00	250.00	-	
	CUTTER L-500 Blade	RAED	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CUTTER (heavy duty) L500	RAED	NP-SVP														GAA	4,000.00	4,000.00	-	
	RUBBING ALCOHOL, Isopropyl	RAED	NP-SVP														GAA	2,900.00	2,900.00	-	
	RAED-Training/meeting 2016																				
	Other MOOE																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES - Training (Outside DA bu	RAED	NP-SVP														GAA	125,000.00	125,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	RAED	NP-SVP														GAA	45,000.00	45,000.00	-	
	CATERING SERVICES - Representation (Provinci	RAED	NP-SVP														GAA	420,000.00	420,000.00	-	
	TRAINING/SEMINAR	RAED	NP-SVP														GAA	168,000.00	168,000.00	-	
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	RAED	NP-SVP														GAA	52,000.00	52,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Inside D	RAED	NP-SVP														GAA	20,000.00	20,000.00	-	
	TRAINING KIT	RAED	NP-SVP														GAA	58,000.00	58,000.00	-	
	Repair & Maintenance																				
	Buildings and Other Structures																				
5 06 04 040	Other Structures																				
	Re-Painting of Exterior Walls	RAED	NP-SVP														GAA	48,000.00	48,000.00	-	
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	TIRE (MV) size: 31x10.50 R15 /Tubeless	RAED	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	General Upholstery Repair / Vehicle	RAED	NP-SVP														GAA	36,000.00	36,000.00	-	
	Supplies and Materials Expenses																				
50203010-00	Office Supplies Expenses																				
	Developer DV110 (Replace : 1 imaging unit & 1	RAED	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	CAR STEREO	RAED	NP-SVP														GAA	10,000.00	10,000.00	-	
	MFO4 FMR Farm-to-Market Road/Ntwrk Plan																				
	Motor & Vehicle Repair RP (Nissan Pathfinder Pick-Up w/ Plate No.: SEM-598) CY-2016*																				
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	SHOCK ABSORBER (mV) Front for Nissan Path	Gen. Service, ZC	NP-SVP														GAA	12,000.00	12,000.00	-	
	Repairs & Maintenance - Motor Vehicle																				

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	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	TIRE (MV) size: 31x10.50 R15 /Tubeless	RAED	NP-SVP														GAA	75,000.00	75,000.00	-	
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																				
	BATTERY 11 plates, 12V, maintenance free (Gel	RAED	NP-SVP																		
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	DEFERENTIAL ASSEMBLY REAR JEEP WILLYS	RAED	NP-SVP																		
	Semi-Expendable (other Machinery & Equipment)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Equipment																				
	EMERGENCY LIGHT	RAED	NP-SVP																		
5 02 99 990	Other MOOE																				
	MONITOR (LCD Computer Monitor 18")	RAED	NP-SVP																		
5 02 03 990	Other Supplies and Materials Expenses																				
	MEMORY DDR (IT)	RAED	NP-SVP																		
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				
	HDD : 1 TB	RAED	NP-SVP																		
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Mobile																				
	MOBILE PHONE	RAED	NP-SVP																		
	Machinery and Equipment Outlay																				
5 06 04 050	Information and Communication Technology Equipment																				
	CPU : Intel Core 17-2600 3.4 GH2, 8m Core	RAED	NP-SVP																		
5 06 04 050	Office Equipment																				
	TOWER FAN/CASING	RAED	NP-SVP																		
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE																			
	BATTERY 15 plates/ 12V/ maintenance free (mV	RAED	NP-SVP																		
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	DS : WINDOWS 8	RAED	NP-SVP																		
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	CD/DVD ROM	RAED	NP-SVP																		
50203220-01	Semi-Expandable (Furniture & Fixtures)																				
	CHAIR (Executive Chair)	RAED	NP-SVP																		
	MFO4 FMR for Network Planning & Monitoring																				

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	Motor Vehicle Spare Parts & Repair Maintenance - I (CY-2016)																				
	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other	MOOE															GAA	75,950.00	75,950.00	-	
	TIRE (MV) size: 8.25x16 for: Plate No.: SHW 1	Gen. Service, ZC	NP-SVP																		
5 02 13 060	Repairs and Maintenance-Transportation Equipment																				
	TIRE (MV) size: 235x75 R15 /Tubeless for: Gen	Gen. Service, ZC	NP-SVP														GAA	44,000.00	44,000.00	-	
	MF05 PAEF for National Corn Program 3 05 (
	YR-2016 PROVISION OF POST-HARVEST FACILITIES																				
	Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment																				
	MOISTURE METER	AGRIPINOY CORN	NP-SVP														GAA	180,000.00	-	180,000.00	
	VACUUM PACK SEALER	AGRIPINOY CORN	PuB														GAA	400,000.00	-	400,000.00	
	MF05 PAEF for National High Value Crops Pr																				
	HVCDP AGRICULTURAL AND MARINE SUPPLIES EXPENSES																				
	COMMON OFFICE SUPPLIES																				
	Office Supplies																				
	PRUNING SHEAR (HEAVY DUTY)	AGRIPINOY HVCDP	NP-SVP														GAA	8,000.00	-	8,000.00	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Clearing operation	AGRIPINOY HVCDP	NP-SVP														GAA	41,700.00	41,700.00	-	
	LABOR FOR PAKYAW BASIS expansion of 0.5 ha	AGRIPINOY HVCDP	NP-SVP														GAA	81,300.00	81,300.00	-	
	Machinery and Equipment Outlay																				
5 06 04 050	Machinery																				
	POWER SPRAYER, GASOLINE ENGINE WITH CO	AGRIPINOY HVCDP	NP-SVP														GAA	43,200.00	43,200.00	-	
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses																				
	GALVANIZED BARBED WIRE, 30 KG/ROLL	AGRIPINOY HVCDP	NP-SVP														GAA	301,800.00	301,800.00	-	
	National HVCDP AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES																				
	Machinery and Equipment Outlay																				
5 06 04 050	Machinery																				
	PEANUT SHELLER	AGRIPINOY HVCDP	PuB														GAA	400,000.00	-	400,000.00	
	MF05 PAEF for National Livestock Program 3																				
	Animal Products & By-Products Utilization																				
	Bearer Biological Assets Outlay																				

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5 06 05 010	Breeding Stocks																			
	GOAT	REGULATORY	NP-SVP													GAA	10,500.00	10,500.00	-	
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER 1000g	REGULATORY	NP-SVP													GAA	660.00	-	660.00	
	MURIATIC ACID	REGULATORY	NP-SVP													GAA	1,300.00	-	1,300.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, HP C9351AA, (HP21), Black @PS	REGULATORY	NP-SVP													GAA	8,834.70	-	8,834.70	
5 02 03 010	Common Electrical Supplies																			
	BATTERY, size AA, alkaline, 2 pcs./packet @PS	REGULATORY	NP-SVP													GAA	201.96	-	201.96	
5 02 03 010	Common Janitorial Supplies																			
	BATHROOM SOAP, 90gms.	REGULATORY	NP-SVP													GAA	1,206.32	-	1,206.32	
5 02 03 010	Common Office Devices																			
	SCISSORS, (6") @PS	REGULATORY	NP-SVP													GAA	16.38	-	16.38	
5 02 03 010	Common Office Supplies																			
	MARKER, fluorescent, 3 colors per set @PS	REGULATORY	NP-SVP													GAA	159.02	-	159.02	
	Office Supplies																			
	MASK disposable	REGULATORY	NP-SVP													GAA	1,000.00	-	1,000.00	
	PAPER (YELLOW PAD)	REGULATORY	NP-SVP													GAA	560.00	-	560.00	
	Common Office Supplies & Equipments																			
	Office Supplies																			
	BALLPEN (black/good quality)	REGULATORY	NP-SVP													GAA	480.00	480.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	HAND TOWEL	REGULATORY	NP-SVP													GAA	180.00	180.00	-	
	MOLO WRAPPER/PER PACK	REGULATORY	NP-SVP													GAA	600.00	600.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	LABORATORY RACK	REGULATORY	NP-SVP													GAA	8,000.00	8,000.00	-	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	FORMIC ACID	REGULATORY	NP-SVP													GAA	80.00	80.00	-	
	POTASSIUM SULFATE	REGULATORY	NP-SVP													GAA	700.00	700.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	DETERGENT BAR	REGULATORY	NP-SVP													GAA	22,492.00	22,492.00	-	
	ZONROX DISINFECTANT	REGULATORY	NP-SVP													GAA	38,704.00	38,704.00	-	
	Animal Products & By-Products Utilization - II (CY-2016)																			
	Supplies and Materials Expenses																			
5 02 03 130	Chemical and Filtering Supplies Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 03 990	SODIUM BICARBONATE Other Supplies and Materials Expenses	REGULATORY	NP-SVP														GAA	1,350.00	1,350.00	-	
	FORMIC ACID SRRTDF-RD-DA9 Implementation of Various Support Activities 2016	REGULATORY	NP-SVP														GAA	9,227.00	9,227.00	-	
5 02 03 010	Common Office Supplies Common Office Supplies																				
	NOTE PAD, (3"x3"), 100 sheets/pad @PS	Research Division	NP-SVP														GAA	88.00	-	88.00	
	MFO5 PAEF for National Rice Program 3 05 0 MFO-5 AGRICULTURAL MACHINERIES EQUIPMENT AND FACILITIES SUPPORT SERVICES(AFMEFSS) FY 2016 COMMON OFFICE SUPPLIES Office Supplies																				
	BATTERY Machinery and Equipment Outlay	AGRIPINOY RICE	NP-SVP														GAA	100,000.00	-	100,000.00	
5 06 04 050	Machinery TIRE (Pneumatic Tire w/ Rim & Adaptor) 12" R	AGRIPINOY RICE	NP-SVP														GAA	26,000.00	26,000.00	-	
	ZPSRC Honeybee Production Project Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses SUGAR (white)	LIVESTOCK	NP-SVP														GAA	2,588.00	2,588.00	-	
	MFO5 PAEF for Promotion & Devt. of Organic MFO5 PAEF for Promotion & Devt of Organic Agriculture Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment GENERATOR SET	ORGANIC AGRICULTURE	NP-SVP														GAA	300,000.00	-	300,000.00	
	VACUUM PACK SEALER	ORGANIC AGRICULTURE	NP-SVP														GAA	420,000.00	-	420,000.00	
	MFO5 PAEF for Promotion & Devt. of Organic Other OUTLAY Machinery in Support to Gen. Services - 2016 Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment GRASS CUTTER	ORGANIC AGRICULTURE	NP-SVP														GAA	10,000.00	-	10,000.00	
	MFO5 PAEF Promotion & Devt. Organic Agri. SUPPLEMENTAL: machineries & Equipment for DA9 Pagadian (4th Quarter, CY 2016) Machinery and Equipment Outlay																				
50604050-99	Other Machinery and Equipment GRASS CUTTER	Gen.Service-Pag	NP-SVP														GAA	20,000.00	-	20,000.00	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	MFO6 PARS for Quality Control & Inspection																			
	Other MOOE																			
	COMMON OFFICE SUPPLIES																			
5 02 03 990	Other Supplies and Materials Expenses																			
	TABLET PC Samsung Galaxy Tab S 8.4 SM	REGULATORY	NP-SVP													GAA	50,000.00	-	50,000.00	
	Regulatory-PAgadian (Comm.Office Supplies) CY-2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, CANON PG-810, Black @PS	REGULATORY	NP-SVP													GAA	34,571.21	-	34,571.21	
	TONER CART, HP CE285A (HP85A), Black @PS	REGULATORY	NP-SVP													GAA	5,712.02	-	5,712.02	
5 02 03 010	Common Office Devices																			
	CALCULATOR, 12 digits, two-way power source	REGULATORY	NP-SVP													GAA	1,839.35	-	1,839.35	
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	REGULATORY	NP-SVP													GAA	1,234.35	-	1,234.35	
5 02 03 010	Common Office Supplies																			
	PENCIL, Wood Pencil #2 Mongol w/ eraser	REGULATORY	NP-SVP													GAA	2,626.28	-	2,626.28	
	STAPLE WIRE, #35, standard, 5000 pcs/box	REGULATORY	NP-SVP													GAA	104.00	-	104.00	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	REGULATORY	NP-SVP													GAA	2,734.00	-	2,734.00	
	Office Supplies																			
	ENVELOPE, brown, long, ordinary	REGULATORY	NP-SVP													GAA	2,689.00	-	2,689.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	REGULATORY	NP-SVP													GAA	4,000.00	4,000.00	-	
	FOLDER, plain, white, long, 11x13"	REGULATORY	NP-SVP													GAA	126.00	126.00	-	
5 02 03 010	Computer Supplies																			
	WIRELESS ADAPTER, for internet 802.11g usb	REGULATORY	NP-SVP													GAA	895.00	895.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING	REGULATORY	NP-SVP													GAA	3,600.00	3,600.00	-	
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Representation (Outside	REGULATORY	NP-SVP													GAA	66,000.00	66,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Training (Provincial Site)	REGULATORY	NP-SVP													GAA	48,000.00	48,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	SAMPLING BAGS Tobe used during feed samplir	REGULATORY	NP-SVP													GAA	150.00	150.00	-	
	Various Activities (Trainings and Meetings) under the Division	Regulatory																		

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep -tance/ Turn		Total	MOOE	CO	
	Other MOOE																			
5 02 02 010 - 00	Training Expenses															GAA	40,000.00	40,000.00	-	
	CATERING SERVICES - Representation (Outside Training and Scholarship Expenses	REGULATORY	NP-SVP																	
5 02 02 010 - 00	Training Expenses															GAA	150,000.00	150,000.00	-	
	TRAINING/SEMINAR on Good Agricultural Practi	REGULATORY	NP-SVP																	
	MFO6 PARS for Registration & Licensing 3 01																			
	Other Expenses in Support to the Implementation of the Regulatory Functions																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles															GAA	15,000.00	15,000.00	-	
	VEHICLE RENTAL	REGULATORY	NP-SVP																	
	Regulatory-Pagadian (Comm. Office Supplies) CY-2016																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables															GAA	43,569.62	-	43,569.62	
	INK CARTRIDGE, canon Part No. CL 811, colore	REGULATORY	NP-SVP																	
5 02 03 010	Common Janitorial Supplies															GAA	660.00	-	660.00	
	MOSQUITO KILLER, spray 600ml	REGULATORY	NP-SVP																	
5 02 03 010	Common Office Supplies															GAA	6,074.00	-	6,074.00	
	AIR FRESHERNER, 280ml/150 G min. in can, ae	REGULATORY	NP-SVP													GAA	4,228.00	-	4,228.00	
	PAPER CLIP, jumbo, 48mm min.plastic coated	REGULATORY	NP-SVP																	
5 02 03 010	Computer Supplies															GAA	5,468.00	-	5,468.00	
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	REGULATORY	NP-SVP																	
	Office Supplies															GAA	4,300.84	-	4,300.84	
	ENVELOPE, brown, A4, ordinary	REGULATORY	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses															GAA	6,900.00	-	6,900.00	
	UPS 500Va "(BK500E1) w/ CSB Battery (Uninter	REGULATORY	NP-SVP																	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies															GAA	1,210.00	1,210.00	-	
	BALLPEN (black/ ordinary)	REGULATORY	NP-SVP																	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses															GAA	2,400.00	2,400.00	-	
	TARPAULIN PRINTING	REGULATORY	NP-SVP																	
5 02 99 030	Representation Expenses															GAA	84,000.00	84,000.00	-	
	CATERING SERVICES - Representation (Outside	REGULATORY	NP-SVP																	
	Various Activities (Trainings and Meetings) under the Regulatory Division																			
	Other MOOE																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside Training and Scholarship Expenses	REGULATORY	NP-SVP													GAA	36,000.00	36,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR for Feed Manufacturers and MOP Marcket Oriented Program IDSS in support to AMAD activities 2016	REGULATORY	NP-SVP													GAA	43,750.00	43,750.00	-	
5 02 06 010	Awards/Rewards & Prizes Expenses																			
	PLAQUES	IDSS (Operation)	NP-SVP													GAA	4,000.00	4,000.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	PRINTING & BINDING	IDSS (Operation)	NP-SVP													GAA	2,000.00	2,000.00	-	
	Marketing Activities for Market Oriented Program (MOP), 2016																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664400 (T6644), Yellow	AMAD	NP-SVP													GAA	45,226.00	-	45,226.00	
	INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	AMAD	NP-SVP													GAA	4,926.00	-	4,926.00	
5 02 03 010	Common Office Devices																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	AMAD	NP-SVP													GAA	15,806.00	-	15,806.00	
5 02 03 010	Common Office Supplies																			
	CLIP, backfold, 25mm, 12s/box @PS	AMAD	NP-SVP													GAA	6,753.10	-	6,753.10	
	Office Supplies																			
	BALLPEN, black, ordinary	AMAD	NP-SVP													GAA	4,448.00	-	4,448.00	
	SCISSOR (heavy duty)	AMAD	NP-SVP													GAA	16,128.00	-	16,128.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary) FTP Summit	AMAD	NP-SVP													GAA	2,000.00	2,000.00	-	
	PENCIL, lead, w/eraser, One(1) dozen per box @	AMAD	NP-SVP													GAA	3,450.00	3,450.00	-	
	Office Supplies																			
	FOLDER, plain, white, Long	AMAD	NP-SVP													GAA	3,660.00	3,660.00	-	
	ID JACKET, with sling, good quality	AMAD	NP-SVP													GAA	2,925.00	2,925.00	-	
	Other MOOE																			
5 02 99 990	Other MOOE																			
	PICTURE FRAME, 8.5"x11"	AMAD	NP-SVP													GAA	1,500.00	1,500.00	-	
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING 8 x 12 ft	AMAD	NP-SVP													GAA	6,800.00	6,800.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 99 030	TARPAULIN PRINTING 4 x 8 ft Representation Expenses	AMAD	NP-SVP														GAA	2,000.00	2,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	250,000.00	250,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	225,000.00	225,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	95,000.00	95,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	96,000.00	96,000.00	-	
	CATERING SERVICES - Training (Outside DA bu	AMAD	NP-SVP														GAA	297,500.00	297,500.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	54,500.00	54,500.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	133,000.00	133,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	97,500.00	97,500.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	20,000.00	20,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	72,500.00	72,500.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	82,000.00	82,000.00	-	
	CATERING SERVICES - Representation (Outside	AMAD	NP-SVP														GAA	99,500.00	99,500.00	-	
50299050 03	Rent/Lease Expenses Rent- Motor Vehicles																				
	VEHICLE RENTAL	AMAD	NP-SVP														GAA	12,000.00	12,000.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses																				
	SEEDS Ampalaya, Tomato , Eggplant	AMAD	NP-SVP														GAA	18,000.00	18,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				
	TRAINING KIT Calculator (12 digits) heavy Duty	AMAD	NP-SVP														GAA	22,500.00	22,500.00	-	
	TRAINING KIT cloth bag with printing	AMAD	NP-SVP														GAA	107,500.00	107,500.00	-	
	TRAINING KIT Kit bag with printing (Regional ft	AMAD	NP-SVP														GAA	70,000.00	70,000.00	-	
	TRAINING KIT tshirt round neck with printing (F	AMAD	NP-SVP														GAA	35,000.00	35,000.00	-	
PAMANA																					
5 02 13 020	2016 PAMANA MOTOR VEHICLE REPAIR Repairs and Maintenance Repairs and Maintenance-Land Improvements																				
	REPAIR & MAINTENANCE of LAND	GPBP & PAMANA	PuB														GAA	100,000.00	100,000.00	-	
5 06 04 050	2016 PAMANA Office Supplies Machinery and Equipment Outlay Communication Equipment																				
	CELLULAR PHONE (Samsung Galaxy S6) For Ge	GPBP & PAMANA	NP-SVP														GAA	30,000.00	30,000.00	-	
	2016 PAMANA OTHER MAINTENANCE COMMON OFFICE SUPPLIES																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Computer Supplies/Consumables TONER CARTRIDGE, Fuji Xerox (Docu Center S1	GPBP & PAMANA	NP-SVP														GAA	30,400.00	-	30,400.00	
5 02 03 990	Other Supplies and Materials Expenses COMPUTER SOFTWARE/ ANTI-VIRUS/ APPLICA	GPBP & PAMANA	NP-SVP														GAA	25,600.00	-	25,600.00	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile CELLCARD PREPAID, Smart 500 Call and Text C	GPBP & PAMANA	PuB														GAA	23,500.00	23,500.00	-	
5 02 16 010	2016 PAMANA OTHER PROFESSIONALS Labor and Wages Labor and Wages Agri Tech 1	GPBP & PAMANA	NP-SVP														GAA	41,664.00	41,664.00	-	
5 02 02 010 - 00	2016 PAMANA REPRESENTATION MEETING Other MOOE Training Expenses CATERING SERVICES - Representation (Provinci	GPBP & PAMANA	PuB														GAA	97,600.00	97,600.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses TRAINING KIT 2016 PAMANA TRAINING Other MOOE	GPBP & PAMANA	NP-SVP														GAA	2,400.00	2,400.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside	GPBP & PAMANA	PuB														GAA	192,000.00	192,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses CATERING SERVICES - Representation (Inside D	GPBP & PAMANA	PuB														GAA	29,000.00	29,000.00	-	
50299050 03	2016 PAMANA VEHICLE RENT Rent/Lease Expenses Rent- Motor Vehicles VEHICLE RENTAL	GPBP & PAMANA	NP-SVP														GAA	35,000.00	35,000.00	-	
5 02 02 010 - 00	RE-ALIGNMENT of 2015 PAMANA Fund (1.38M) Other MOOE Training Expenses CATERING SERVICES - Representation (Provinci	GPBP & PAMANA	PuB														GAA	132,000.00	132,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL Vehicle Rental for various acti	GPBP & PAMANA	PuB													GAA	46,090.00	46,090.00	-	
	VEHICLE RENTAL Vehicle Rental for various acti	GPBP & PAMANA	PuB													GAA	65,000.00	65,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING SHIRT Plain tshirt with PAMANA logo	GPBP & PAMANA	PuB													GAA	191,460.00	191,460.00	-	
	PCAF																			
	AFC Operational Activity Fund																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T664200 (T6642), Cyan	RAFC	NP-SVP													GAA	3,540.00	-	3,540.00	
	INK CART, EPSON C13T6664100 (T6641), Black	RAFC	PuB													GAA	1,180.00	-	1,180.00	
5 02 03 010	Common Office Devices																			
	PENCIL SHARPENER, heavy duty @ PS	RAFC	NP-SVP													GAA	395.00	-	395.00	
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/good quality)	RAFC	NP-SVP													GAA	1,000.00	-	1,000.00	
	Bond Paper Substance 16 8.5 x 13	RAFC	NP-SVP													GAA	3,730.00	-	3,730.00	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	RAFC	NP-SVP													GAA	13,052.28	-	13,052.28	
	Office Supplies																			
	RECORD BOOK, 300 pages	RAFC	NP-SVP													GAA	903.02	-	903.02	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	RAFC	NP-SVP													GAA	2,000.00	2,000.00	-	
	Other MOOE																			
5 02 99 080	Donations																			
	CALCULATOR (12 Digits)	RAFC	NP-SVP													GAA	1,300.00	1,300.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	RAFC	PuB													GAA	50,000.00	50,000.00	-	
	Agricultural and Fisheries Council																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - DAFC ZC-1 (Provincial Si	RAFC	NP-SVP													GAA	60,000.00	60,000.00	-	
	CATERING SERVICES - HUCAFC Z.C (Provincial	RAFC	NP-SVP													GAA	103,000.00	103,000.00	-	
	CATERING SERVICES - RAFC (Outside DA but w	RAFC	NP-SVP													GAA	123,000.00	123,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	Agricultural and Fisheries Council (JOs & Van Rentals)																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	JOB ORDER (Personnel, Worker) RAFC Staff	RAFC	NP-SVP														GAA	19,072.00	19,072.00	-	
	Other MOOE																				
5 02 99 050	Rent/Lease Expenses																				
	VEHICLE RENTAL Good for 16-18 Capacity Passenger	RAFC	NP-SVP															GAA	19,500.00	19,500.00	-
	Catering Expenses for Trainings																				
	Representation Expenses																				
5 02 99 030	Representation Expenses																				
	CATERING SERVICES Agriculture and Fishery Year	RAFC	NP-SVP															GAA	60,000.00	60,000.00	-
	Catering for Manual of Operation																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES	RAFC	NP-SVP															GAA	120,000.00	120,000.00	-
	Monitoring Activity																				
	Rent/Lease Expenses																				
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL	RAFC	PuB															GAA	20,000.00	20,000.00	-
	Purchased Request for RAFC Election 2016																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Outside RAFC)	RAFC	NP-SVP															GAA	40,000.00	40,000.00	-
	Supplies and Materials (Philippine Council for Agriculture and Fisheries)																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																				
	PENCIL SHARPENER, heavy duty @ PS	RAFC	NP-SVP															GAA	395.00	-	395.00
5 02 03 010	Common Office Supplies																				
	BALLPEN, BLACK, BEST QUALITY	RAFC	NP-SVP															GAA	10,240.00	-	10,240.00
5 02 03 010	Computer Supplies																				
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	RAFC	NP-SVP															GAA	13,052.28	-	13,052.28
	Office Supplies																				
	STAPLE WIRE # 35 COPPER STANDARD WIRE (RAFC)	RAFC	NP-SVP															GAA	1,153.84	-	1,153.84
5 02 03 990	Other Supplies and Materials Expenses																				
	SMARTPHONE (mobile) Digital Camera	RAFC	NP-SVP															GAA	14,500.00	-	14,500.00
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies																				

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	BALLPEN (black/ ordinary)	RAFC	NP-SVP														GAA	3,000.00	3,000.00	-	
	PhilRice ZAMPIARC-RD-DA9-ADVANCE ADAPTATION TESTS OF RICE HYBRIDS	RICE																			
5 02 03 010	COMMON OFFICE SUPPLIES Common Computer Supplies/Consumables	Research Division	NP-SVP														GAA	18,634.84	-	18,634.84	
5 02 03 010	TONER CART, HP CE285A (HP85A), Black @PS Common Office Supplies	Research Division	NP-SVP														GAA	7,400.00	-	7,400.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG Office Supplies	Research Division	NP-SVP														GAA	162.00	-	162.00	
5 02 05 020	RECORD BOOK, 300 pages Communication Expenses Telephone Expenses - Mobile	Research Division	NP-SVP														GAA	1,200.00	1,200.00	-	
5 02 99 020	CELLCARD PREPAID, Globe 300 Call and Text C Other MOOE Printing and Publication Expenses	Research Division	NP-SVP														GAA	1,300.00	1,300.00	-	
	TARPAULIN PRINTING Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	FERTILIZER (Complete Fertilizer 14-14-14+125)	Research Division	NP-SVP														GAA	10,000.00	10,000.00	-	
	PRDP PRDP-RPC09 (Capital Outlay & Goods - 2017)																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Office Equipment	PRDP9	NP-SVP														WB	8,202.66	-	8,202.66	
5 02 03 010	FIRE EXTINGUISHER, dry chemical, for ABC clas Electrical Components & Supplies	PRDP9	NP-SVP														WB	384.02	-	384.02	
5 02 03 990	FLOURESCENT LIGHTNING FIXTURE, 1x36W @ Other Supplies and Materials Expenses	PRDP9	NP-SVP														WB	58,000.00	-	58,000.00	
	MONITOR (LCD Computer Monitor 18") TABLET PC - Geotagging Device	PRDP9	NP-SVP														WB	60,000.00	-	60,000.00	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures	PRDP9	NP-SVP														WB	16,000.00	16,000.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment	PRDP9	NP-SVP														WB	250,000.00	250,000.00	-	
	LAPTOP COMPUTER	PRDP9	NP-SVP														WB	250,000.00	250,000.00	-	

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
50604050-02	Office Equipment (Outlay)															WB	140,000.00	140,000.00	-	
	PHOTOCOPIER/XEROX MACHINE with Table Stand	PRDP9	NP-SVP													WB	140,000.00	140,000.00	-	
	Other MOOE																			
5 02 99 990	Other MOOE																			
	WATER DISPENSER	PRDP9	NP-SVP													WB	5,000.00	5,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	WINDOW CURTAINS	PRDP9	NP-SVP													WB	50,000.00	50,000.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	TABLE (Office Table)	PRDP9	NP-SVP													WB	45,000.00	45,000.00	-	
	PRDP-RPCO9 (Catering Services)																			
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA but	PRDP9	NP-SVP													WB	60,000.00	60,000.00	-	
	CATERING SERVICES - Training (Outside DA but	PRDP9	NP-SVP													WB	50,000.00	50,000.00	-	
	CATERING SERVICES - Training (Outside DA but	PRDP9	NP-SVP													WB	60,000.00	60,000.00	-	
	CATERING SERVICES - Training (Outside DA but	PRDP9	NP-SVP													WB	30,000.00	30,000.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Outside	PRDP9	NP-SVP													WB	330,000.00	330,000.00	-	
	CATERING SERVICES - Representation (Outside	PRDP9	NP-SVP													WB	329,000.00	329,000.00	-	
	CATERING SERVICES - Representation (Outside	PRDP9	NP-SVP													WB	328,000.00	328,000.00	-	
	CATERING SERVICES - Training (Provincial Site)	PRDP9	NP-SVP													WB	122,000.00	122,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside	PRDP9	NP-SVP													WB	20,000.00	20,000.00	-	
	CATERING SERVICES - Representation (Inside	PRDP9	NP-SVP													WB	80,000.00	80,000.00	-	
	PRDP-RPCO9 (Consultancy & Other Support Services - 2017)																			
	Communication Expenses																			
5 02 05 030	Internet Subscription Expenses																			
	INTERNET SUBSCRIPTION EXPENSES (ISE)	PRDP9	NP-SVP													WB	3,000.00	3,000.00	-	
5 02 05 020	Telephone Expenses - Landline																			
	LANDLINE TELEPHONE	PRDP9	NP-SVP													WB	12,000.00	12,000.00	-	
	Other MOOE																			
5 02 99 040	Transportation and Delivery Expenses																			
	POSTAGE & COURIER Services	PRDP9	NP-SVP													WB	8,000.00	8,000.00	-	
	Repairs and Maintenance																			
50299990-00	Repair & Maintenance-Other	MOOE																		
	REPAIR OF MOTORVEHICLE w/ Labor & Material	PRDP9	NP-SVP													WB	12,000.00	12,000.00	-	

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Confere nce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple tion	Accep -tance/ Turn		Total	MOOE	CO	
50213040-00	Repairs and Maintenance-Buildings & Other Structures															WB	5,000.00	5,000.00	-	
	REPAIR OF OTHER STRUCTURE (ICT equipment Supplies and Materials Expenses	PRDP9	NP-SVP													WB	5,000.00	5,000.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses															WB	35,000.00	35,000.00	-	
	FUEL Utility Expenses	PRDP9	NP-SVP													WB	35,000.00	35,000.00	-	
5 02 04 020	Electricity Expenses															WB	12,000.00	12,000.00	-	
	ELECTRIC BILLING PRDP-RPCO9 (Supplies & Materials - 2017) COMMON OFFICE SUPPLIES	PRDP9	NP-SVP													WB	12,000.00	12,000.00	-	
5 02 03 010	Common Computer Supplies/Consumables															WB	21,420.68	-	21,420.68	
	INK CART, EPSON C13T664200 (T6642), Cyan (	PRDP9	NP-SVP													WB	21,420.68	-	21,420.68	
5 02 03 010	Common Office Devices															WB	1,009.38	-	1,009.38	
	Stamping dater, with self-inkling stamp @PS	PRDP9	NP-SVP													WB	1,009.38	-	1,009.38	
5 02 03 010	Common Office Supplies															WB	30,494.74	-	30,494.74	
	ENVELOPE, mailing white with window, 500s @	PRDP9	NP-SVP													WB	30,494.74	-	30,494.74	
5 02 03 010	Computer Supplies															WB	5,468.00	-	5,468.00	
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB Office Supplies	PRDP9	NP-SVP													WB	5,468.00	-	5,468.00	
	COMPUTER INK - L365 PRDP-RPCO9 (Supplies & Materials) COMMON OFFICE SUPPLIES	PRDP9	NP-SVP													WB	5,598.00	-	5,598.00	
5 02 03 010	Cleaning Equipment and Supplies															WB	1,224.00	-	1,224.00	
	TELEPHONE CLEANER	PRDP9	NP-SVP													WB	1,224.00	-	1,224.00	
5 02 03 010	Common Computer Supplies/Consumables															WB	30,000.00	-	30,000.00	
	INK - laserjet 85A (colored)	PRDP9	NP-SVP													WB	30,000.00	-	30,000.00	
	INK CART, EPSON C13T6664100 (T6641), Black	PRDP9	NP-SVP													WB	5,900.00	-	5,900.00	
5 02 03 010	Common Electrical Supplies															WB	525.36	-	525.36	
	FLUORESCENT LAMP, tubular, 36 watts @PS	PRDP9	NP-SVP													WB	525.36	-	525.36	
5 02 03 010	Common Janitorial Supplies															WB	1,304.00	-	1,304.00	
	AIR FRESHNER, aerosol spray canister, net cont	PRDP9	NP-SVP													WB	1,304.00	-	1,304.00	
5 02 03 010	Common Office Devices															WB	107.76	-	107.76	
	CUTTER, heavy duty @PS	PRDP9	NP-SVP													WB	107.76	-	107.76	
	Rubber Stamp	PRDP9	NP-SVP													WB	576.00	-	576.00	
5 02 03 010	Common Office Equipment															WB	13,844.28	-	13,844.28	
	BINDER w/ 2 Clips 9.5 x 15.5 Level Arch Mecha	PRDP9	NP-SVP													WB	13,844.28	-	13,844.28	
	DOCUMENT CAMERA, w/ DVI port, four (4), refe	PRDP9	NP-SVP													WB	26,552.24	-	26,552.24	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 02 03 010	Common Office Supplies															WB	8,006.00	-	8,006.00	
	BALLPEN (black/good quality)	PRDP9	NP-SVP													WB	5,400.00	-	5,400.00	
	NOTEBOOK ORDINARY 100 LEAVES	PRDP9	NP-SVP													WB	24,781.70	-	24,781.70	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	PRDP9	NP-SVP													WB	3,390.00	-	3,390.00	
	PAPER, bond, Premium Grade, 210mm x 297mm	PRDP9	NP-SVP													WB	23,866.18	-	23,866.18	
	PENCIL, Wood Pencil #2 Mongol w/ eraser	PRDP9	NP-SVP													WB	480.00	-	480.00	
	SIGN PEN, Parker (refill)	PRDP9	NP-SVP													WB	1,913.52	-	1,913.52	
	TOILET TISSUE, 12 rolls per pack @PS	PRDP9	NP-SVP																	
5 02 03 010	Computer Supplies															WB	21,872.00	-	21,872.00	
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB	PRDP9	NP-SVP													WB	1,200.00	-	1,200.00	
	MOUSE, wireless	PRDP9	NP-SVP																	
	Office Supplies																			
	COMPUTER INK - Canon 811- black	PRDP9	NP-SVP													WB	16,770.00	-	16,770.00	
	COMPUTER INK - Epson C-666	PRDP9	NP-SVP													WB	60,000.00	-	60,000.00	
	COMPUTER INK - laserjet 704 (colored)	PRDP9	NP-SVP													WB	60,000.00	-	60,000.00	
	NOTEBOOK, ordinary	PRDP9	NP-SVP													WB	1,600.00	-	1,600.00	
	PAPER, (Bond Paper/ Book Paper) LONG 11" X 17"	PRDP9	NP-SVP													WB	43,242.02	-	43,242.02	
	RECORD BOOK, 500 pages	PRDP9	NP-SVP													WB	5,446.00	-	5,446.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	COMPUTER SOFTWARE/ ANTI-VIRUS/ APPLICATION	PRDP9	NP-SVP													WB	5,000.00	-	5,000.00	
	TABLET PC	PRDP9	NP-SVP													WB	40,000.00	-	40,000.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	PRDP9	NP-SVP													WB	7,200.00	7,200.00	-	
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Landline																			
	LANDLINE TELEPHONE	PRDP9	NP-SVP													WB	18,000.00	18,000.00	-	
5 02 05 020	Telephone Expenses - Mobile																			
	CELLCARD PREPAID, Globe 500 Call and Text C	PRDP9	NP-SVP													WB	100,000.00	100,000.00	-	
	Furniture, Fixtures and Books Outlay																			
5 06 04 070	Furniture and Fixtures																			
	CHAIR (Conference Chair withOUT Arm Rest/ M	PRDP9	NP-SVP													WB	12,000.00	12,000.00	-	
	STEEL CABINET with 4 drawers	PRDP9	NP-SVP													WB	22,500.00	22,500.00	-	
	Machinery and Equipment Outlay																			
5 06 04 050	Communication Equipment																			
	VIDEO CAMERA	PRDP9	NP-SVP													WB	15,000.00	15,000.00	-	
5 06 04 050	Information and Communication Technology Equipment																			
	LAPTOP COMPUTER	PRDP9	NP-SVP													WB	60,000.00	60,000.00	-	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
5 06 04 050	PRINTER	PRDP9	NP-SVP													WB	20,000.00	20,000.00	-	
	ROUTER (VPN Router RV082 10/1000 8port Dual WAN)	PRDP9	NP-SVP													WB	17,500.00	17,500.00	-	
	ROUTER (Wireless Router E2500 Advanced Dual WAN)	PRDP9	NP-SVP													WB	20,000.00	20,000.00	-	
	Office Equipment																			
50604050-02	FAX MACHINE	PRDP9	NP-SVP													WB	8,000.00	-	8,000.00	
	Office Equipment (Outlay)																			
5 02 99 020	PHOTOCOPIER/XEROX MACHINE with Table Stand	PRDP9	NP-SVP													WB	45,000.00	-	45,000.00	
	TELEVISION (LED-TV 50 inches LC-50LE450M B)	PRDP9	NP-SVP													WB	65,000.00	-	65,000.00	
	Other MOOE																			
	Printing and Publication Expenses																			
5 02 99 040	PUBLICATION - news and print ads	PRDP9	NP-SVP													WB	21,000.00	21,000.00	-	
	PUBLICATION - photo exhibit	PRDP9	NP-SVP													WB	22,000.00	22,000.00	-	
	PUBLICATIONS - Flyer fan	PRDP9	NP-SVP													WB	51,000.00	51,000.00	-	
	TARPAULIN	PRDP9	NP-SVP													WB	25,000.00	25,000.00	-	
	Transportation and Delivery Expenses																			
50299990-00	POSTAGE & COURIER Services	PRDP9	NP-SVP													WB	12,000.00	12,000.00	-	
	Repairs and Maintenance																			
	Repair & Maintenance-Other	MOOE																		
	REPAIR of MACHINERY & EQUIPMENT	PRDP9	NP-SVP													WB	200,000.00	200,000.00	-	
	Supplies and Materials Expenses																			
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
5 02 03 990	FUEL	PRDP9	NP-SVP													WB	45,000.00	45,000.00	-	
	Other Supplies and Materials Expenses																			
	Cork Board	PRDP9	NP-SVP													WB	21,500.00	21,500.00	-	
	Hard Hats and protective vests for SES	PRDP9	NP-SVP													WB	10,000.00	10,000.00	-	
	Office supplies and other miscellaneous expense	PRDP9	NP-SVP													WB	100,000.00	100,000.00	-	
	SPOON	PRDP9	NP-SVP													WB	60,960.00	60,960.00	-	
	TOILET DEODORANT CAKE, deoderizer/moth pr	PRDP9	NP-SVP													WB	324.00	324.00	-	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	TABLE (Office Table)	PRDP9	NP-SVP													WB	106,000.00	106,000.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING KIT	PRDP9	NP-SVP													WB	30,000.00	30,000.00	-	
	TRAINING KIT (Executive jacket) - I-BUILD	PRDP9	NP-SVP													WB	45,000.00	45,000.00	-	
	TRAINING KIT (I-PLAN)	PRDP9	NP-SVP													WB	70,000.00	70,000.00	-	
	TRAINING SHIRT	PRDP9	NP-SVP													WB	45,000.00	45,000.00	-	
	TRAINING SHIRT (Polo shirt)	PRDP9	NP-SVP													WB	18,000.00	18,000.00	-	
	Utility Expenses																			

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
5 02 04 020	Electricity Expenses ELECTRIC BILLING	PRDP9	NP-SVP														WB	5,000.00	5,000.00	-	
	PRDP (I-Build) PRDP- I Plan (Catering Services) Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Inside Office)	PRDP9	NP-SVP														GAA	32,000.00	32,000.00	-	
	PRDP- I Plan (Supplies & Materials) Common Office Supplies & Equipments Office Supplies																				
	FOLDER, Plastic Folder SHORT (11.5"x9.5", plain)	PRDP9	NP-SVP														GAA	3,200.00	3,200.00	-	
	PRDP (I-Plan) CATERING SERVICES - Representation (Outside DA but within ZAMPEN) Other MOOE																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside Office)	PRDP9	NP-SVP														GAA	428,000.00	428,000.00	-	
	PRDP- I Plan (Catering Services) Other MOOE																				
5 02 99 030	Representation Expenses CATERING SERVICES - Representation (Outside Office)	PRDP9	NP-SVP														GAA	96,000.00	96,000.00	-	
	CATERING SERVICES - Representation (Provincial Office)	PRDP9	NP-SVP														GAA	96,000.00	96,000.00	-	
	Training and Scholarship Expenses																				
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Outside DA)	PRDP9	NP-SVP														GAA	15,000.00	15,000.00	-	
	PRDP- I Plan (Consultancy) Professional Services																				
5 02 11 030	Consultancy Services CONSULTANCY	PRDP9	NP-SVP														GAA	72,750.00	72,750.00	-	
	PRDP- I Plan (Supplies & Materials) Common Office Supplies																				
5 02 03 010	Common Computer Supplies/Consumables TONER CARTRIDGE, HP CE255A, black, for HP LaserJet	PRDP9	NP-SVP														GAA	35,032.00	-	35,032.00	
5 02 03 010	Common Office Supplies GLUE, all purpose, 300 grams min. @PS	PRDP9	NP-SVP														GAA	2,005.00	-	2,005.00	
	PAPER CLIP, gem type, 32mm, 100s/box @PS	PRDP9	NP-SVP														GAA	1,150.00	-	1,150.00	
	TONER CARTRIDGE, Samsung ML - 2240 (MLT-D1100)	PRDP9	NP-SVP														GAA	7,872.00	-	7,872.00	
5 02 03 010	Computer Supplies FLASH DRIVE, 32gb, USB 2.0 plug and play	PRDP9	NP-SVP														GAA	12,000.00	-	12,000.00	

ANNEX A

(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	TONER CARTRIDGE, HP laserjet (#85A) for p10 Office Supplies	PRDP9	NP-SVP													GAA	3,575.00	-	3,575.00	
5 02 03 010	PAPER FASTENER, plastic, 8" Photocopier Supplies	PRDP9	NP-SVP													GAA	3,580.00	-	3,580.00	
	TONER, TN114, for Copylandia Develop Ineo 16 Common Office Supplies & Equipments	PRDP9	NP-SVP													GAA	3,438.00	-	3,438.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, EPSON T6441, Black, for Epson Office Supplies	PRDP9	NP-SVP													GAA	9,476.00	9,476.00	-	
	FOLDER, Plastic Folder SHORT (11.5"x9.5", plain PRDP-I Plan (Hire Van)	PRDP9	NP-SVP													GAA	1,600.00	1,600.00	-	
5 02 99 050	Other MOOE Rent/Lease Expenses																			
	VEHICLE RENTAL	PRDP9	NP-SVP													GAA	21,000.00	21,000.00	-	
5 02 03 090	Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses																			
	FUEL	PRDP9	NP-SVP													GAA	20,300.00	20,300.00	-	
	PRRI- Philippine Rubber Research Institute 2016- Research on Propagation and distribution of quality planting materials																			
5 02 03 010	COMMON OFFICE SUPPLIES Common Office Devices																			
	STAPLER, heavy duty, standard @PS	Philippine Rubber Research Ins	NP-SVP													GAA	291.90	-	291.90	
5 02 03 010	Common Office Supplies																			
	STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty	Philippine Rubber Research Ins	NP-SVP													GAA	1,864.93	-	1,864.93	
	FOLDER, Plastic Folder LONG (14"x9.5", plain white Office Supplies	PRRI	NP-SVP													GAA	3,075.40	-	3,075.40	
	TAPE, masking (2")	Philippine Rubber Research Ins	NP-SVP													GAA	10,080.00	-	10,080.00	
	PAPER (YELLOW PAD)	PRRI	NP-SVP													GAA	1,085.00	-	1,085.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																			
	BALLPEN (black/ ordinary)	Philippine Rubber Research Ins	NP-SVP													GAA	775.00	775.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Landline																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	LANDLINE TELEPHONE Telephone, Mobile, Inter	Philippine Rubber Research Ins	NP-SVP														GAA	3,000.00	3,000.00	-	
	Labor and Wages																				
5 02 16 010	Labor and Wages																				
	LABOR FOR PAKYAW BASIS Maintainer (2) sites	Philippine Rubber Research Ins	NP-SVP														GAA	100,895.00	100,895.00	-	
	LABOR FOR PAKYAW BASIS Land Preparation: E	Philippine Rubber Research Ins	NP-SVP														GAA	250,895.00	250,895.00	-	
	LABOR FOR PAKYAW BASIS Sticking, Holing, Ha	Philippine Rubber Research Ins	NP-SVP														GAA	124,145.00	124,145.00	-	
	Other MOOE																				
5 02 99 020	Printing and Publication Expenses																				
	TARPAULIN Printing 4'x8'and 2'x3'	Philippine Rubber Research Ins	NP-SVP														GAA	4,800.00	4,800.00	-	
	PRINTING & BINDING	PRRI	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	CATERING SERVICES - Representation (Provinci	Philippine Rubber Research Ins	NP-SVP														GAA	10,000.00	10,000.00	-	
	Professional Services																				
5 02 11 030	Consultancy Services																				
	CONSULTANCY	Philippine Rubber Research Ins	NP-SVP														GAA	40,000.00	40,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	BUD STICK (Rubber)	Philippine Rubber Research Ins	NP-SVP														GAA	150,000.00	150,000.00	-	
	FUNGICIDES Daconil, Manzate, Benlate, Coal T	Philippine Rubber Research Ins	NP-SVP														GAA	127,000.00	127,000.00	-	
	POLYBAG	Philippine Rubber Research Ins	NP-SVP														JBIC	456,000.00	456,000.00	-	
	SEEDS (Rubber Seeds)	Philippine Rubber Research Ins	NP-SVP														GAA	266,000.00	266,000.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																				
	ANAA	Philippine Rubber Research Ins	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				

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	BARBED WIRE	Philippine Rubber Research Ins	NP-SVP													GAA	129,970.00	129,970.00	-	
	Good Lumber 1"X5"X8"	Philippine Rubber Research Ins	NP-SVP													GAA	8,500.00	8,500.00	-	
	NET	Philippine Rubber Research Ins	NP-SVP													GAA	240,000.00	240,000.00	-	
	WATER CELOPHANE (Budding Tape)	Philippine Rubber Research Ins	NP-SVP													GAA	81,600.00	81,600.00	-	
	WATER HOSE	Philippine Rubber Research Ins	NP-SVP													GAA	60,000.00	60,000.00	-	
	CY-2016 Capacity Building of Rubber RDE/Scientist and Key Players																			
	Common Office Supplies																			
5 02 03 010	Cleaning Equipment and Supplies																			
	ANTIBACTERIAL DETERGENT POWDER	Philippine Rubber Research Ins	NP-SVP													GAA	1,920.00	-	1,920.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	PAPER, PHOTO Paper, Glossy, A4 size	Philippine Rubber Research Ins	NP-SVP													GAA	1,200.00	-	1,200.00	
5 02 03 010	Common Janitorial Supplies																			
	TOILET CLEANER, 500ml (bleach)	Philippine Rubber Research Ins	NP-SVP													GAA	5,474.88	-	5,474.88	
5 02 03 010	Common Office Equipment																			
	CALCULATOR, desktop, mini-printer type,12 dig	Philippine Rubber Research Ins	NP-SVP													GAA	1,080.00	-	1,080.00	
5 02 03 010	Common Office Supplies																			
	STAPLER, with remover, #35	Philippine Rubber Research Ins	NP-SVP													GAA	27,800.95	-	27,800.95	
5 02 03 010	Electrical Components & Supplies	Philippine Rubber Research Ins	NP-SVP													GAA	6,880.00	-	6,880.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	Philippine Rubber Research Ins	NP-SVP													GAA	3,600.00	-	3,600.00	
	EXTENSION WIRE, heavy duty, 25 meters, w/ c	Philippine Rubber Research Ins	NP-SVP													GAA	3,600.00	-	3,600.00	
	Office Supplies																			
	TAPE DISPENSER	Philippine Rubber Research Ins	NP-SVP													GAA	34,018.00	-	34,018.00	
5 02 03 010	Photocopier Supplies																			
	TONER KYOCERA FS 1135 MSP/L ,1147TK	Philippine Rubber Research Ins	NP-SVP													GAA	1,000.00	-	1,000.00	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies BALLPEN (black/ ordinary)	Philippine Rubber Research Ins	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Landline LANDLINE TELEPHONE	Philippine Rubber Research Ins	NP-SVP														GAA	3,500.00	3,500.00	-	
5 02 12 020	General Services Janitorial Services COCO SCRUB	Philippine Rubber Research Ins	NP-SVP														GAA	390.00	390.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) 4 Admin Staffs	Philippine Rubber Research Ins	NP-SVP														GAA	91,826.00	91,826.00	-	
	LABOR FOR PAKYAW BASIS Geodetic Surveying	Philippine Rubber Research Ins	NP-SVP														GAA	191,826.00	191,826.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment COMPUTER DESKTOP (Complete Set) w/ CPU, M	PRRI	NP-SVP														GAA	35,000.00	-	35,000.00	
5 02 99 010	Other MOOE Advertising Expenses RADIO BROADCASTING,monthly rate	Philippine Rubber Research Ins	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 99 080	Donations Rubber Seedlings (donations), LGUs, SCUs and	Philippine Rubber Research Ins	NP-SVP														GAA	110,000.00	110,000.00	-	
5 02 99 020	Printing and Publication Expenses PRINTING & BINDING	Philippine Rubber Research Ins	NP-SVP														GAA	17,400.00	17,400.00	-	
	TARPAULIN	Philippine Rubber Research Ins	NP-SVP														GAA	4,800.00	4,800.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Provinci	Philippine Rubber Research Ins	NP-SVP														GAA	5,000.00	5,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	CATERING SERVICES - Training (Provincial Site)	Philippine Rubber Research Ins	NP-SVP														GAA	212,000.00	212,000.00	-	
5 02 11 030	Professional Services Consultancy Services	Philippine Rubber Research Ins	NP-SVP														GAA	50,000.00	50,000.00	-	
	CONSULTANCY	Philippine Rubber Research Ins	NP-SVP														GAA	247,500.00	247,500.00	-	
	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	1,788.00	1,788.00	-	
5 02 03 080	GARDEN SOIL	Philippine Rubber Research Ins	NP-SVP														GAA	70,386.72	70,386.72	-	
	Medical, Dental & Laboratory Supplies Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 990	SPRAY BOTTLE	Philippine Rubber Research Ins	NP-SVP														GAA	67,500.00	67,500.00	-	
	Other Supplies and Materials Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	38,500.00	38,500.00	-	
	GLUE GUN (HEAVY DUTY)	Philippine Rubber Research Ins	NP-SVP														GAA	950.00	-	950.00	
	Utility Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	112.20	-	112.20	
5 02 04 020	Electricity Expenses	Philippine Rubber Research Ins	NP-SVP														GAA				
	ELECTRIC BILLING	Philippine Rubber Research Ins	NP-SVP														GAA				
	CY-2016 Farming Systems and Latex Harvesting Research	Philippine Rubber Research Ins	NP-SVP														GAA				
	Bearer Biological Assets Outlay	Philippine Rubber Research Ins	NP-SVP														GAA				
5 06 05 010	Breeding Stocks	Philippine Rubber Research Ins	NP-SVP														GAA				
	GOAT (Donation)	Philippine Rubber Research Ins	NP-SVP														GAA				
5 06 05 010	Livestock	Philippine Rubber Research Ins	NP-SVP														GAA				
	SWINE 20 - 30 kilograms each.	Philippine Rubber Research Ins	NP-SVP														GAA				
	COMMON OFFICE SUPPLIES	Philippine Rubber Research Ins	NP-SVP														GAA				
5 02 03 010	Common Computer Supplies/Consumables	Philippine Rubber Research Ins	NP-SVP														GAA				
	INK REFILL best quality	Philippine Rubber Research Ins	NP-SVP														GAA				
5 02 03 010	Common Office Devices	Philippine Rubber Research Ins	NP-SVP														GAA				
	STAPLE REMOVER, plier type @PS	Philippine Rubber Research Ins	NP-SVP														GAA				
5 02 03 010	Common Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	DATA FILE BOX, (5"x9"x15-3/4") @PS Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA	6,577.16	-	6,577.16	
	MARKING PEN, permanent, broad, black Common Office Supplies & Equipments	Philippine Rubber Research Ins	NP-SVP														GAA	3,737.00	-	3,737.00	
5 02 03 010	Common Office Supplies Folder, Plain, White, Long, 11x13"	Philippine Rubber Research Ins	NP-SVP														GAA	385.00	385.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker) 2 Technical sT	Philippine Rubber Research Ins	NP-SVP														GAA	47,033.00	47,033.00	-	
	LABOR FOR PAKYAW BASIS Enumerator	Philippine Rubber Research Ins	NP-SVP														GAA	57,883.00	57,883.00	-	
5 06 04 050	Machinery and Equipment Outlay Information and Communication Technology Equipment																				
5 06 04 050	COMPUTER DESKTOP (Complete Set) w/ CPU, N Office Equipment	PRRI	NP-SVP														GAA	35,000.00	35,000.00	-	
	LABOR AND MATERIALS Madre De Cacao and F	Philippine Rubber Research Ins	NP-SVP														GAA	16,000.00	-	16,000.00	
5 02 99 080	Other MOOE Donations																				
	SHEEP (donations)	Philippine Rubber Research Ins	NP-SVP														GAA	55,000.00	55,000.00	-	
5 02 99 990	Other MOOE STEEL RACK	Philippine Rubber Research Ins	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING,	Philippine Rubber Research Ins	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu	PRRI	NP-SVP														GAA	1,440.00	1,440.00	-	
5 02 11 030	Professional Services Consultancy Services																				

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	CONSULTANCY	Philippine Rubber Research Ins	NP-SVP														GAA	25,000.00	25,000.00	-	
	Supplies and Materials Expenses																				
	Agricultural and Marine Supplies Expenses																				
	FEEDS	Philippine Rubber Research Ins	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 12 990	Other General Services																				
	POULTRY DRINKER	PRRI	NP-SVP														GAA	750.00	750.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	BLINDS (Blinds/Curtain) w/ Labor and Materials	Philippine Rubber Research Ins	NP-SVP														GAA	30,000.00	30,000.00	-	
	DIPPER	Philippine Rubber Research Ins	NP-SVP														GAA	56,275.00	56,275.00	-	
	CY-2016 Policy Research and Advocacy in support to rubber industry development																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Office Devices																				
	Stamping dater	Philippine Rubber Research Ins	NP-SVP														GAA	83.00	-	83.00	
5 02 03 010	Common Office Equipment																				
	EMERGENCY LIGHT	Philippine Rubber Research Ins	NP-SVP														GAA	450.00	-	450.00	
5 02 03 010	Common Office Supplies																				
	CLIP, backfold, 25mm, 12s/box @PS	Philippine Rubber Research Ins	NP-SVP														GAA	87.80	-	87.80	
	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 3	Philippine Rubber Research Ins	NP-SVP														GAA	5,711.96	-	5,711.96	
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	Philippine Rubber Research Ins	NP-SVP														GAA	48.00	-	48.00	
	Office Supplies																				
	NOTE PAD, (2"x3"), stick-on, 50mm x 75mm	Philippine Rubber Research Ins	NP-SVP														GAA	200.00	-	200.00	
	RULER, plastic, 18", 450mm, non-rigid, transpar	Philippine Rubber Research Ins	NP-SVP														GAA	10,540.00	-	10,540.00	
	TAPE, DOUBLE ADHESIVE w/ foam 1"	Philippine Rubber Research Ins	NP-SVP														GAA	76.00	-	76.00	
	Common Office Supplies & Equipments																				

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5 02 03 010	Common Office Devices Rubber Stamp	Philippine Rubber Research Ins	NP-SVP														GAA	288.00	288.00	-	
5 02 03 010	Common Office Supplies BALLPEN (black/ ordinary)	Philippine Rubber Research Ins	NP-SVP														GAA	3,000.00	3,000.00	-	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile CELLCARD PREPAID, Smart 1000 Call and Text	Philippine Rubber Research Ins	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 12 990	General Services Other General Services UTILITY/JANITORS SERVICES (8hrs/day) televis	Philippine Rubber Research Ins	NP-SVP														GAA	833.00	833.00	-	
5 02 16 010	Labor and Wages Labor and Wages JOB ORDER (Personnel, Worker) 1 Tehcnical sta	Philippine Rubber Research Ins	NP-SVP														GAA	30,982.00	30,982.00	-	
5 02 99 080	Other MOOE Donations CALCULATOR (12 Digits)	Philippine Rubber Research Ins	NP-SVP														GAA	650.00	650.00	-	
5 02 99 020	Printing and Publication Expenses TARPAULIN PRINTING size: 3 x 4	Philippine Rubber Research Ins	NP-SVP														GAA	9,900.00	9,900.00	-	
5 02 99 040	Transportation and Delivery Expenses POSTAGE & COURIER Services	Philippine Rubber Research Ins	NP-SVP														GAA	10,000.00	10,000.00	-	
5 02 11 030	Professional Services Consultancy Services CONSULTANCY	Philippine Rubber Research Ins	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses TRAINING KIT Envelope bag (cloth)	Philippine Rubber Research Ins	NP-SVP														GAA	61,250.00	61,250.00	-	

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	CY-2016 PRRI Supplemental																			
	Awards/Rewards & Prizes Expenses																			
5 02 06 010	Awards/Rewards Expenses																			
	AWARD AND REWARDS / PRICES	PRRI	NP-SVP													GAA	21,000.00	21,000.00	-	
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) SHOR	PRRI	NP-SVP																	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Farm Worker)	PRRI	NP-SVP																	
	Other MOOE																			
5 02 99 030	Representation Expenses																			
	CATERING SERVICES - Training (Outside DA bu	PRRI	NP-SVP																	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL ,Motor (Within Region)	PRRI	NP-SVP																	
	Repairs and Maintenance																			
5 02 13 050	Repairs and Maintenance-Machinery & Equipment																			
	CALIPER Digital vernier caliper	PRRI	NP-SVP																	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	LABOR and MATERIAL Laboratory Fee (PH, BOD	PRRI	NP-SVP																	
	SEEDS Ginger	PRRI	NP-SVP																	
5 02 03 080	Medical, Dental & Laboratory Supplies Expenses																			
	FORMIC ACID 1 liter/btl.	PRRI	NP-SVP																	
5 02 03 990	Other Supplies and Materials Expenses																			
	BLINDS (Blinds/Curtain) w/ Labor and Materials	PRRI	NP-SVP																	
	COLLECTING CUP	PRRI	NP-SVP																	
50203220-01	Semi-Expandable (Furniture & Fixtures)																			
	CHAIR (Office Chair)	PRRI	NP-SVP																	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING KIT Bag pack or sling bag (Cloth)	PRRI	NP-SVP																	
	TRAINING TOKEN	PRRI	NP-SVP																	
	CY-2016 PRRI-IRRDB Multilateral Clone Exchange																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	INK CATRIDGE,HP 933 yellow Common Office Devices	Philippine Rubber Research Ins	NP-SVP														GAA	61,749.30	-	61,749.30	
5 02 03 010	FLASH DRIVE, 16GB, USB 2.0, plug and play @ Common Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA	1,481.22	-	1,481.22	
5 02 03 010	DATA FILE BOX, (5"x9"x15-3/4") @PS Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA	22,973.25	-	22,973.25	
5 02 05 020	POST-IT-NOTES, 3"x3" Communication Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	2,695.00	-	2,695.00	
5 02 05 020	Telephone Expenses - Landline LANDLINE TELEPHONE	Philippine Rubber Research Ins	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 05 020	Telephone Expenses - Mobile CELLCARD PREPAID, Smart 300 Call and Text C	Philippine Rubber Research Ins	NP-SVP														GAA	9,000.00	9,000.00	-	
5 02 16 010	Labor and Wages JOB ORDER (Personnel, Worker) 2 Technical Str	Philippine Rubber Research Ins	NP-SVP														GAA	69,533.00	69,533.00	-	
5 02 99 030	Other MOOE Representation Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	90,000.00	90,000.00	-	
5 02 02 010 - 00	CATERING SERVICES - Training (Outside DA bu Training Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	75,000.00	75,000.00	-	
5 02 99 040	CATERING SERVICES -Food and Accomodation Transportation and Delivery Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	15,000.00	15,000.00	-	
5 02 11 030	POSTAGE & COURIER Services Professional Services	Philippine Rubber Research Ins	NP-SVP														GAA	20,000.00	20,000.00	-	
5 02 11 030	CONSULTANCY, Consultancy Services	Philippine Rubber Research Ins	NP-SVP														GAA	20,000.00	20,000.00	-	

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	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	GARDEN SOIL	Philippine Rubber Research Ins	NP-SVP													GAA	22,500.00	22,500.00	-	
	POLYBAG 7"x14"x.003	Philippine Rubber Research Ins	NP-SVP													GAA	90,500.00	90,500.00	-	
50203010-00	Office Supplies Expenses																			
	MICROPHONE	Philippine Rubber Research Ins	NP-SVP													GAA	2,500.00	-	2,500.00	
5 02 03 990	Other Supplies and Materials Expenses																			
	CELLOPHANE size: 25"x50"x.00125	Philippine Rubber Research Ins	NP-SVP													GAA	45,050.00	45,050.00	-	
	SAND & GRAVEL	Philippine Rubber Research Ins	NP-SVP													GAA	7,500.00	7,500.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	TRAINING SHIRT/BAG	Philippine Rubber Research Ins	NP-SVP													GAA	70,000.00	70,000.00	-	
	Utility Expenses																			
5 02 04 020	Electricity Expenses																			
	ELECTRIC BILLING	Philippine Rubber Research Ins	NP-SVP													GAA	7,000.00	7,000.00	-	
5 02 04 010	Water Expenses																			
	WATER BILLING	Philippine Rubber Research Ins	NP-SVP													GAA	3,000.00	3,000.00	-	
	CY-2016 Research on Clone Development and Rubber Germplasm Center																			
5 02 03 010	COMMON OFFICE SUPPLIES																			
	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Philippine Rubber Research Ins	NP-SVP													GAA	5,466.00	-	5,466.00	
	INK CART, CANON PG-810, Black @PS	Philippine Rubber Research Ins	NP-SVP													GAA	1,307.86	-	1,307.86	
5 02 03 010	Common Office Supplies																			
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	Philippine Rubber Research Ins	NP-SVP													GAA	1,480.00	-	1,480.00	

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
	RECORD BOOK, 500 pages, smythe sewn @PS Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA	916.30	-	916.30	
	RUBBER BOOTS pairs	Philippine Rubber Research Ins	NP-SVP														GAA	2,000.00	-	2,000.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies ink cartridge, canon PG-740 black	Philippine Rubber Research Ins	NP-SVP														GAA	1,450.00	1,450.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker) 1 technical sta	Philippine Rubber Research Ins	NP-SVP														GAA	30,982.00	30,982.00	-	
	LABOR FOR PAKYAW BASIS ,Delivery of Budstic	Philippine Rubber Research Ins	NP-SVP														GAA	10,000.00	10,000.00	-	
	LABOR FOR PAKYAW BASIS, Seedbed preparati	Philippine Rubber Research Ins	NP-SVP														GAA	18,000.00	18,000.00	-	
5 06 04 050	Machinery and Equipment Outlay Machinery Motor Pump w/ engine machine	Philippine Rubber Research Ins	NP-SVP														GAA	25,000.00	25,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses TARPAULIN PRINTING 4X8 feet	Philippine Rubber Research Ins	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Provinci	Philippine Rubber Research Ins	NP-SVP														GAA	36,500.00	36,500.00	-	
5 02 11 030	Professional Services Consultancy Services CONSULTANCY 5,000/day	Philippine Rubber Research Ins	NP-SVP														GAA	5,000.00	5,000.00	-	
50299990-00	Repairs and Maintenance Repair & Maintenance-Other	MOOE																			
	TIMING BELT (MV)	Philippine Rubber Research Ins	NP-SVP														GAA	1,800.00	1,800.00	-	
	Supplies and Materials Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses																			
	COMPLETE FERTILIZER (14-14-14)	Philippine Rubber Research Ins	NP-SVP													GAA	12,800.00	12,800.00	-	
	FUNGICIDES Manzate	Philippine Rubber Research Ins	NP-SVP													GAA	5,200.00	5,200.00	-	
	ORGANIC FERTILIZER animal manure	Philippine Rubber Research Ins	NP-SVP													GAA	11,100.00	11,100.00	-	
	POLYBAG size: 8x14x.003	Philippine Rubber Research Ins	NP-SVP													GAA	41,000.00	41,000.00	-	
	SEEDS, Rubber	Philippine Rubber Research Ins	NP-SVP													GAA	7,500.00	7,500.00	-	
	UREA FERTILIZER (46-0-0)	Philippine Rubber Research Ins	NP-SVP													GAA	3,200.00	3,200.00	-	
5 02 03 130	Chemical and Filtering Supplies Expenses																			
	Meticides (insecticide) for ants	Philippine Rubber Research Ins	NP-SVP													GAA	6,000.00	6,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	CELLOPHANE 6x12, 100pcs/pk	Philippine Rubber Research Ins	NP-SVP													GAA	2,500.00	2,500.00	-	
	DIGGING TOOLS Digging bar	Philippine Rubber Research Ins	NP-SVP													GAA	7,950.00	7,950.00	-	
	PRUNNING SAW	Philippine Rubber Research Ins	NP-SVP													GAA	28,860.00	28,860.00	-	
	RAIN COAT	Philippine Rubber Research Ins	NP-SVP													GAA	9,460.00	9,460.00	-	
	SPRINKLER water sprinkler	Philippine Rubber Research Ins	NP-SVP													GAA	600.00	600.00	-	
	WATER JUG	Philippine Rubber Research Ins	NP-SVP													GAA	8,520.00	8,520.00	-	
	CY-2016 Research on Quality Improvements, Standards and Market Development																			
	Common Office Supplies																			
5 02 03 010	Common Computer Supplies/Consumables																			
	FLASH DRIVE, 8GB, USB 2.0, plug and play @P	Philippine Rubber Research Ins	NP-SVP													GAA	1,332.00	-	1,332.00	
	ink cartridge, canon 830 black	Philippine Rubber Research Ins	NP-SVP													GAA	1,200.00	-	1,200.00	
5 02 03 010	Common Office Devices																			

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				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO		
5 02 03 010	SHARPENER, Pencil Desk Common Office Supplies	Philippine Rubber Research Ins	NP-SVP														GAA	770.00	-	770.00	
	AIR FRESHENER, 280mL/can @PS ink cartridge, canon 831 color Office Supplies	Philippine Rubber Research Ins Philippine Rubber Research Ins	NP-SVP NP-SVP														GAA GAA	564.00 2,600.00	- -	564.00 2,600.00	
	BALLPEN, black, good quality	Philippine Rubber Research Ins	NP-SVP														GAA	12,038.00	-	12,038.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	Philippine Rubber Research Ins	NP-SVP														GAA	6,700.00	-	6,700.00	
	RUBBER BOOTS # 8,9,10 6 pairs	Philippine Rubber Research Ins	NP-SVP														GAA	3,475.00	-	3,475.00	
	Common Office Supplies & Equipments Office Supplies																				
	ALCOHOL, 70% Isoprophyl, 500ml	Philippine Rubber Research Ins	NP-SVP														GAA	900.00	900.00	-	
	STAPLER, with remover, #35 (heavy duty)	Philippine Rubber Research Ins	NP-SVP														GAA	6,959.00	6,959.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker)	Philippine Rubber Research Ins	NP-SVP														GAA	77,102.00	77,102.00	-	
5 02 11 030	Professional Services Consultancy Services																				
	CONSULTANCY	Philippine Rubber Research Ins	NP-SVP														GAA	5,000.00	5,000.00	-	
5 02 13 020	Repairs and Maintenance Repairs and Maintenance-Land Improvements																				
	REPAIR AND MAINTENANCE Office Equipment	Philippine Rubber Research Ins	NP-SVP														GAA	2,500.00	2,500.00	-	
5 02 03 130	Supplies and Materials Expenses Chemical and Filtering Supplies Expenses																				
	Xylyl Mercaptan, Peptizing Agent	Philippine Rubber Research Ins	NP-SVP														GAA	2,000.00	2,000.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																				

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5 02 03 080	DIESOLINE Medical, Dental & Laboratory Supplies Expenses	Philippine Rubber Research Ins	NP-SVP														GAA	4,800.00	4,800.00	-	
	DISPOSABLE GLOVES	Philippine Rubber Research Ins	NP-SVP														GAA	4,000.00	4,000.00	-	
	WEIGHING SCALE 50 kilograms capacity	Philippine Rubber Research Ins	NP-SVP														GAA	8,000.00	8,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses																				
	EMPTY DRUM Color Blue	Philippine Rubber Research Ins	NP-SVP														GAA	18,000.00	18,000.00	-	
	RAIN COAT	Philippine Rubber Research Ins	NP-SVP														GAA	3,650.00	3,650.00	-	
	Rubber Cuplump Samples	Philippine Rubber Research Ins	NP-SVP														GAA	40,000.00	40,000.00	-	
5 02 02 010 - 00	Training and Scholarship Expenses Training Expenses																				
	CATERING SERVICES - Training (Provincial Site)	Philippine Rubber Research Ins	NP-SVP														GAA	102,000.00	102,000.00	-	
	CY-2016 Rubber Database Establishment and Management Common Office Supplies																				
5 02 03 010	Cleaning Equipment and Supplies																				
	MURIATIC ACID	Philippine Rubber Research Ins	NP-SVP														GAA	715.00	-	715.00	
	DOORMAT, rubber plastic, good quality	PRRI	NP-SVP														GAA	330.00	-	330.00	
5 02 03 010	Common Computer Supplies/Consumables																				
	COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14"	PRRI	NP-SVP														GAA	7,232.00	-	7,232.00	
	INK CATRIDGE,HP 933 yellow	PRRI	NP-SVP														GAA	15,976.00	-	15,976.00	
5 02 03 010	Common Janitorial Supplies																				
	DETERGENT POWDER, all purpose, 500gms. @P	PRRI	NP-SVP														GAA	576.00	-	576.00	
5 02 03 010	Common Office Devices																				
	STAPLER, binder type, heavy duty for high volu	PRRI	NP-SVP														GAA	1,230.00	-	1,230.00	
5 02 03 010	Common Office Equipment																				
	CALCULATOR, scientific, 10 digits, casedot matil	PRRI	NP-SVP														GAA	1,920.00	-	1,920.00	
5 02 03 010	Common Office Supplies																				
	ALCOHOL, 70%, ethyl @PS	PRRI	NP-SVP														GAA	215.00	-	215.00	
	DATA FILE BOX, (5"x9"x15-3/4") @PS	PRRI	NP-SVP														GAA	774.60	-	774.60	
	RECORD BOOK, 500 pages, smythe sewn @PS	PRRI	NP-SVP														GAA	1,235.00	-	1,235.00	

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	Office Supplies															GAA	2,064.00	-	2,064.00	
	PAPER TRAY, steel, 4 layers	Philippine Rubber Research Ins	NP-SVP													GAA	18,583.00	-	18,583.00	
	BOARD PAPER, A4 size, blue color	PRRI	NP-SVP													GAA	600.00	-	600.00	
	ENVELOPE, brown, short, 11x8-1/2"	PRRI	NP-SVP													GAA	810.00	-	810.00	
	NOTEBOOK, small, ordinary 40s	PRRI	NP-SVP													GAA	5,280.00	-	5,280.00	
	PAPER , (Bond Paper/ Book Paper) Sub. 20 LON	PRRI	NP-SVP													GAA				
	Common Office Supplies & Equipments																			
5 02 03 010	Common Computer Supplies/Consumables																			
	PAPER, PHOTO Paper (8.5"x11")	PRRI	NP-SVP													GAA	800.00	800.00	-	
5 02 03 010	Common Office Supplies																			
	PENCIL, Wood Pencil lead #2, w/ Eraser (12pcs)	Philippine Rubber Research Ins	NP-SVP													GAA	400.00	400.00	-	
	Office Supplies																			
	ENVELOPE, brown, long, ordinary	PRRI	NP-SVP													GAA	300.00	300.00	-	
	MARKING PEN, whiteboard, fine, blue	PRRI	NP-SVP													GAA	612.00	612.00	-	
	STAMP PAD INK, purple or violet, 50ml, with ap	PRRI	NP-SVP													GAA	3,174.00	3,174.00	-	
	Communication Expenses																			
5 02 05 020	Telephone Expenses - Landline																			
	LANDLINE TELEPHONE	Philippine Rubber Research Ins	NP-SVP													GAA	1,000.00	1,000.00	-	
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	JOB ORDER (Personnel, Worker) 2 TECHNICAL	Philippine Rubber Research Ins	NP-SVP													GAA	32,102.00	32,102.00	-	
	JOB ORDER (Personnel, Worker) 1 ADMIN STAF	PRRI	NP-SVP													GAA	14,931.00	14,931.00	-	
	LABOR FOR PAKYAW BASIS Enumerator @ 350	PRRI	NP-SVP													GAA	56,931.00	56,931.00	-	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING 3x4	Philippine Rubber Research Ins	NP-SVP													GAA	400.00	400.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Training (Provincial Site)	PRRI	NP-SVP													GAA	18,750.00	18,750.00	-	
	Professional Services																			
5 02 11 030	Consultancy Services																			
	CONSULTANCY	Philippine Rubber Research Ins	NP-SVP													GAA	5,000.00	5,000.00	-	

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5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses	PRRI	NP-SVP														GAA	6,300.00	6,300.00	-	
5 02 03 110	UMBRELLA	PRRI	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 03 010	Textbooks and Instructional Materials Expenses BOOK Book Binding	PRRI	NP-SVP														GAA	7,600.00	-	7,600.00	
5 02 03 010	PRRI Realignment for 2016 Allotment COMMON OFFICE SUPPLIES	PRRI	NP-SVP														GAA	192.00	-	192.00	
5 02 03 010	Common Computer Supplies/Consumables LAMINATING FILM (Thickness: 250 micron / Size)	PRRI	NP-SVP														GAA	5,544.00	-	5,544.00	
5 02 03 010	Common Electrical Supplies ADAPTOR PLUG	PRRI	NP-SVP														GAA	961.20	-	961.20	
5 02 03 010	Common Janitorial Supplies WIRE, PDX Wire #14	PRRI	NP-SVP														GAA	6,460.00	-	6,460.00	
5 02 03 010	Common Office Supplies BROOM, soft (tambo) @PS	PRRI	NP-SVP														GAA	4,000.00	-	4,000.00	
5 02 03 010	Common Office Supplies PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	PRRI	NP-SVP														GAA	1,000.00	-	1,000.00	
5 02 03 010	Electrical Components & Supplies BULB	PRRI	NP-SVP														GAA	275,000.00	275,000.00	-	
5 02 03 010	Office Supplies PINKING SHEAR	PRRI	NP-SVP														GAA	108,000.00	108,000.00	-	
5 02 99 020	Other MOOE Printing and Publication Expenses	PRRI	NP-SVP														GAA	120,000.00	120,000.00	-	
5 02 02 010 - 00	PRINTING & BINDING	PRRI	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Training (Provincial Site)	PRRI	NP-SVP														GAA	80,560.00	80,560.00	-	
5 02 99 040	Transportation and Delivery Expenses FREIGHT AND HANDLING	PRRI	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 13 050	Repairs and Maintenance Repairs and Maintenance-Machinery & Equipment	PRRI	NP-SVP														GAA	80,560.00	80,560.00	-	
5 02 13 060	HAMMER (carpentry hammer)	PRRI	NP-SVP														GAA	80,560.00	80,560.00	-	
5 02 13 060	Repairs and Maintenance-Transportation Equipment REPAIRS AND MAINTENANCE (Motor Vehicle) of	PRRI	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 99 030	Representation Expenses Representation Expenses	PRRI	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 99 030	CATERING SERVICES, Outside Region, 7 meals	PRRI	NP-SVP														GAA	45,000.00	45,000.00	-	
5 02 99 030	Supplies and Materials Expenses Agricultural and Marine Supplies Expenses	PRRI	NP-SVP														GAA	45,000.00	45,000.00	-	

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5 02 03 130	HERBICIDES Chemical and Filtering Supplies Expenses	PRRI	NP-SVP														GAA	30,700.00	30,700.00	-	
50203010-00	Xylyl Mercaptan, Peptizing Agent Office Supplies Expenses	PRRI	NP-SVP														GAA	9,000.00	9,000.00	-	
5 02 03 990	PRINTER (3 in 1) Other Supplies and Materials Expenses	PRRI	NP-SVP														GAA	25,500.00	25,500.00	-	
	ANGLE BAR (1 1/2 x 3/16)	PRRI	NP-SVP														GAA	40,638.00	40,638.00	-	
	POST HOLE DIGGER	PRRI	NP-SVP														GAA	147,363.00	147,363.00	-	
5 02 02 010 - 00	PRRI Revised 2015 Allotment Other MOOE Training Expenses																				
	CATERING SERVICES - Representation (Outside)	PRRI	NP-SVP														GAA	289,700.00	289,700.00	-	
	CATERING SERVICES - Training (Outside DA bu Rent/Lease Expenses	PRRI	NP-SVP														GAA	365,500.00	365,500.00	-	
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL	PRRI	NP-SVP														GAA	200,000.00	200,000.00	-	
5 02 03 070	Supplies and Materials Expenses Drugs and Medicines Expenses																				
	TRANSPORTATION VIALS, blue cap, with screw	PRRI	NP-SVP														GAA	200,000.00	200,000.00	-	
	PRRI Supplemental As per Approved Budget Realignment by the DBM Common Office Supplies & Equipments																				
5 02 03 990	Other Supplies and Materials Expenses LCD PROJECTOR	PRRI	NP-SVP														GAA	27,000.00	-	27,000.00	
5 06 04 070	Furniture, Fixtures and Books Outlay Furniture and Fixtures																				
	TABLE (Conference Table, wood & painted w/ si	PRRI	NP-SVP														GAA	47,790.00	-	47,790.00	
5 06 04 050	Machinery and Equipment Outlay Communication Equipment																				
	CAMERA (18 megapixel CMOS, Great low light s	PRRI	NP-SVP														GAA	40,000.00	-	40,000.00	
5 06 04 050	Information and Communication Technology Equipment COMPUTER DESKTOP(Processor: Intel Core i5	PRRI	NP-SVP														GAA	300,000.00	-	300,000.00	
5 06 04 050	Office Equipment AIRCONDITIONER (Window Type 2HP) w/ Auto	PRRI	NP-SVP														GAA	70,000.00	-	70,000.00	
50604050-02	Office Equipment (Outlay) PHOTOCOPIER/XEROX MACHINE with Table St	PRRI	NP-SVP														GAA	100,000.00	-	100,000.00	
5 02 03 990	Supplies and Materials Expenses Other Supplies and Materials Expenses																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
	HOT PLATE WITH MAGNETIC STIRRER (CSA at PRRI Supplemental PPMP 2016 Allotment Awards/Rewards & Prizes Expenses	PRRI	NP-SVP														GAA	68,000.00	-	68,000.00	
5 02 06 010	Awards/Rewards Expenses																GAA	147,000.00	147,000.00	-	
5 02 03 010	Common Office Supplies	PRRI	NP-SVP														GAA	6,105.00	-	6,105.00	
5 02 03 010	Cleaning Equipment and Supplies	PRRI	NP-SVP														GAA	17,109.15	-	17,109.15	
5 02 03 010	ANTIBACTERIAL DETERGENT POWDER	PRRI	NP-SVP														GAA	127,517.10	-	127,517.10	
5 02 03 010	Common Computer Supplies/Consumables	PRRI	NP-SVP														GAA	3,500.00	-	3,500.00	
5 02 03 010	INK CART, CANON PG-740, Black @PS	PRRI	NP-SVP														GAA	2,400.00	-	2,400.00	
5 02 03 010	INK CARTRIDGE,HP 933 cyan	PRRI	NP-SVP														GAA	2,320.00	-	2,320.00	
5 02 03 010	PAPER, COATED Paper (HP Coated Paper 914mm)	PRRI	NP-SVP														GAA	10,000.00	-	10,000.00	
5 02 03 010	Common Electrical Supplies	PRRI	NP-SVP														GAA	12,500.00	-	12,500.00	
5 02 03 010	RUBBER GLOVE	PRRI	NP-SVP														GAA	37,918.38	-	37,918.38	
5 02 03 010	Common Janitorial Supplies	PRRI	NP-SVP														GAA	48,812.00	-	48,812.00	
5 02 03 010	TISSUE (Toilet Paper)	PRRI	NP-SVP														GAA	7,500.00	-	7,500.00	
5 02 03 010	Common Office Equipment	PRRI	NP-SVP														GAA	182.00	182.00	-	
5 02 03 010	DIX Continuous Ink Suply System (complete set)	PRRI	NP-SVP														GAA	6,000.00	6,000.00	-	
5 02 03 010	Common Office Supplies	PRRI	NP-SVP														GAA	1,000.00	1,000.00	-	
5 02 03 010	BALLPEN (black/good quality)	PRRI	NP-SVP														GAA				
5 02 03 010	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheet	PRRI	NP-SVP														GAA				
5 02 03 010	Office Supplies	PRRI	NP-SVP														GAA				
5 02 03 010	ID JACKET, with sling, good quality	PRRI	NP-SVP														GAA				
5 02 03 010	TAPE, surveying tape @100 meter per roll	PRRI	NP-SVP														GAA				
5 02 03 010	Common Office Supplies & Equipments	PRRI	NP-SVP														GAA				
5 02 03 010	Common Office Supplies	PRRI	NP-SVP														GAA				
5 02 05 030	Internet Subscription Expenses	PRRI	NP-SVP														GAA				
5 02 05 030	Internet Setup & Installation w/ Router	PRRI	NP-SVP														GAA				
5 02 05 030	NEWSPAPER SUBSCRIPTION EXPENSES	PRRI	NP-SVP														GAA				
5 02 16 010	Labor and Wages	PRRI	NP-SVP														GAA	416,987.00	416,987.00	-	
5 02 16 010	JOB ORDER (Personnel, Worker)	PRRI	NP-SVP														GAA				
5 06 04 050	Machinery and Equipment Outlay	PRRI	NP-SVP														GAA				
5 06 04 050	Office Equipment	PRRI	NP-SVP														GAA	16,000.00	-	16,000.00	
	FAX MACHINE	PRRI	NP-SVP														GAA				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	Other MOOE																			
5 02 99 080	Donations															GAA	3,000.00	3,000.00	-	
	SILAGE CHOPPER (Lagaraw)	PRRI	NP-SVP																	
5 02 99 020	Printing and Publication Expenses																			
	TARPAULIN PRINTING, 10 x 15	PRRI	NP-SVP													GAA	5,650.00	5,650.00	-	
	TARPAULIN PRINTING, 3 x 4	PRRI	NP-SVP													GAA	800.00	800.00	-	
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES	PRRI	NP-SVP													GAA	251,700.00	251,700.00	-	
	CATERING SERVICES - Training (Provincial Site)	PRRI	NP-SVP													GAA	72,000.00	72,000.00	-	
5 02 99 040	Transportation and Delivery Expenses																			
	FREIGHT AND HANDLING Rubber Budsticks	PRRI	NP-SVP													GAA	155,000.00	155,000.00	-	
	Professional Services																			
5 02 11 990	Other Professional Services																			
	PROFESSIONAL	PRRI	NP-SVP													GAA	286,155.00	286,155.00	-	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL	PRRI	NP-SVP													GAA	70,000.00	70,000.00	-	
	Repairs and Maintenance																			
5 02 13 060	Repairs and Maintenance-Transportation Equipment																			
	PAINTING (Motor Vehicle) painting of TOYOTA	PRRI	NP-SVP													GAA	100,000.00	100,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	SEEDS, Indigofera seeds	PRRI	NP-SVP													GAA	429,500.00	429,500.00	-	
	SEEDS, Rubber Seeds	PRRI	NP-SVP													GAA	150,000.00	150,000.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	DIESOLINE (Diesel for Grass Cutter)	PRRI	NP-SVP													GAA	90,300.00	90,300.00	-	
5 02 03 990	Other Supplies and Materials Expenses																			
	LABOR and MATERIAL (Fencing Establishment v	PRRI	NP-SVP													GAA	459,270.00	459,270.00	-	
	LABOR and MATERIAL for Geodetic Survey servi	PRRI	NP-SVP													GAA	373,500.00	373,500.00	-	
	Training and Scholarship Expenses																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Representation (Inside C	PRRI	NP-SVP													GAA	88,500.00	88,500.00	-	
	TRAINING KIT, (Laptop case, shoulder bag type	PRRI	NP-SVP													GAA	135,000.00	135,000.00	-	
	PSS Nat^I CORN Program 50299020-00 (Pri																			
	PRINTING & PUBLICATION EXPENSES																			
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			

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(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
	PRINTING & PUBLICATION EXPENSES Publication	Gen. Service, ZC	NP-SVP														GAA	24,000.00	24,000.00	-	
	Rehabilitation of damaged caused by El Niño YR-2016 REHABILITATION OF DAMAGES CAUSED BY EL NIÑO PHENOMENON																				
5 06 04 050	Machinery and Equipment Outlay Agricultural and Forestry Equipment																GAA	75,000.00	75,000.00	-	
	OPEN SOURCE PUMP	AGRIPINOY CORN	PuB																		
5 02 03 100	Supplies and Materials Expenses Agricultural Supplies Expenses																GAA	315,000.00	315,000.00	-	
	CORN SEEDS (Hybrid/Conventional) 18kg/Bag	AGRIPINOY CORN	PuB																		
	Socio Economic Development Program Socio Economic Development Program																				
5 02 03 010	COMMON OFFICE SUPPLIES Common Office Supplies																				
	FOLDER, green w/o tab, long	SOCIOECON	PuB														GAA	480.00	-	480.00	
	PAPER, (Bond Paper/Book Paper/Sub. 20) LONG	SOCIOECON	PuB														GAA	8,465.68	-	8,465.68	
	Office Supplies																				
	ENVELOPE, expanding legal sizeYellow/ Red/ Blue	SOCIOECON	PuB														GAA	1,827.00	-	1,827.00	
5 02 03 010	Common Office Supplies & Equipments Common Office Supplies																				
	FOLDER, plain, white, long, 11x13"	SOCIOECON	PuB														GAA	105.00	105.00	-	
5 06 04 050	Machinery and Equipment Outlay Communication Equipment																				
	VIDEO CAMERA	SOCIOECON	PuB														GAA	42,000.00	42,000.00	-	
	Socio Economic Development Program (Projects)																				
5 02 03 990	COMMON OFFICE SUPPLIES Other Supplies and Materials Expenses																				
	TABLET PC for Geo Tagging Device	SOCIOECON	PuB														GAA	40,000.00	-	40,000.00	
5 02 05 020	Communication Expenses Telephone Expenses - Mobile																				
	CELLCARD PREPAID, Smart 300 Call and Text C	SOCIOECON	PuB														GAA	15,000.00	15,000.00	-	
5 02 16 010	Labor and Wages Labor and Wages																				
	JOB ORDER (Personnel, Worker)	SOCIOECON	PuB														GAA	25,000.00	25,000.00	-	
50604050-99	Machinery and Equipment Outlay Other Machinery and Equipment																				
	TESTING EQUIPMENT Monitoring Equipment	SOCIOECON	PuB														GAA	40,000.00	-	40,000.00	

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Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	
5 02 99 990	Other MOOE																			
	Other MOOE																			
	Attendance to Meeting and Other Activities	SOCIOECON	PuB													GAA	29,166.67	29,166.67	-	
5 02 02 010 - 00	Training Expenses																			
	TRAINING/SEMINAR Small Scale Livelihood Proj	SOCIOECON	PuB													GAA	400,000.00	400,000.00	-	
	Professional Services																			
5 02 11 030	Consultancy Services																			
	CONSULTANCY	SOCIOECON	PuB													GAA	139,997.95	139,997.95	-	
5 02 11 990	Other Professional Services																			
	PROFESSIONAL	SOCIOECON	PuB													GAA	60,000.00	60,000.00	-	
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL	SOCIOECON	PuB													GAA	50,000.00	50,000.00	-	
	Supplies and Materials Expenses																			
	Agricultural and Marine Supplies Expenses																			
	COFFEE SEEDLINGS Coffee seedlings (ZamPen)	SOCIOECON	PuB													GAA	437,500.00	437,500.00	-	
	VEGETABLE SEEDS	SOCIOECON	PuB													GAA	227,500.00	227,500.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses																			
	FUEL Fuel & Lubricants (3,500lt & oil)	SOCIOECON	PuB													GAA	110,000.00	110,000.00	-	
	Support to Operations-BUB Projects Monitor																			
	2016 BUB Motor Vehicle Rent																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles																			
	VEHICLE RENTAL	GPBP & PAMANA	PuB													GAA	20,000.00	20,000.00	-	
	2016 BUB Other Professional Labor and Wages																			
5 02 16 010	Labor and Wages																			
	Agri Tech 1	GPBP & PAMANA	NP-SVP													GAA	45,828.00	45,828.00	-	
	2016 BUB Other Supplies																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Office Supplies																			
	ENVELOPE, mailing white with window, 500s @	GPBP & PAMANA	NP-SVP													GAA	2,494.10	-	2,494.10	
	Other MOOE																			
5 02 99 020	Printing and Publication Expenses																			
	PRINTING & BINDING	GPBP & PAMANA	NP-SVP													GAA	2,500.00	2,500.00	-	
	Professional Services																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 11 010	Legal Services	GPBP & PAMANA	NP-SVP														GAA	22,500.00	22,500.00	-	
	MOA (Notarization)																				
	Training and Scholarship Expenses	GPBP & PAMANA	NP-SVP														GAA	60,000.00	60,000.00	-	
5 02 02 010 - 00	Training Expenses																				
	TRAINING SHIRT																				
	BUB 2016 MOTOR VEHICLE RENT	GPBP & PAMANA	PuB														GAA	15,000.00	15,000.00	-	
50299050 03	Rent- Motor Vehicles																				
	VEHICLE RENTAL Trip outside DA within ZAMPE																				
	BUB 2016 Other Maintenance Expenses																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Computer Supplies/Consumables	GPBP & PAMANA	NP-SVP														GAA	1,200.00	-	1,200.00	
	AVR 500W (Automatic Voltage Regulator) for C																				
5 02 03 990	Other Supplies and Materials Expenses	GPBP & PAMANA	NP-SVP														GAA	34,500.00	-	34,500.00	
	UPS 500Va "(BK500E1) w/ CSB Battery (Uninter																				
	Common Office Supplies & Equipments																				
5 02 03 010	Common Office Supplies	GPBP & PAMANA	NP-SVP														GAA	1,850.00	1,850.00	-	
	HDMI to VGA Video Adapter/ Connector Cable (1																				
	Communication Expenses																				
5 02 05 020	Telephone Expenses - Mobile	GPBP & PAMANA	NP-SVP														GAA	27,000.00	27,000.00	-	
	CELLCARD PREPAID, Globe 300 Call and Text C																				
	Labor and Wages																				
5 02 16 010	Labor and Wages	GPBP & PAMANA	NP-SVP														GAA	11,450.00	11,450.00	-	
	Agri Tech 1																				
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment	GPBP & PAMANA	PuB														GAA	8,750.00	8,750.00	-	
	CELLULAR PHONE																				
	Supplies and Materials Expenses																				
5 02 03 990	Other Supplies and Materials Expenses	GPBP & PAMANA	PuB														GAA	8,300.00	8,300.00	-	
	SUSTAIN PEDAL FC5 (Yamaha)																				
	BUB CY 2016 Representation Meeting																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																				

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	CATERING SERVICES - Representation (Outside	GPBP & PAMANA	PuB													GAA	192,000.00	192,000.00	-	
	CATERING SERVICES - Training (Inside DA Com	GPBP & PAMANA	NP-SVP													GAA	4,000.00	4,000.00	-	
	CY 2016 BUB Office Supplies																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Cleaning Equipment and Supplies																			
	TELEPHONE CLEANER	GPBP & PAMANA	NP-SVP													GAA	816.00	-	816.00	
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CARTRIDGE, HP CN692AA(HP 704), black, f	GPBP & PAMANA	NP-SVP													GAA	1,826.85	-	1,826.85	
	TONER CARTRIDGE, Fuji Xerox (Docu Center S)	GPBP & PAMANA	PuB													GAA	130,059.60	-	130,059.60	
5 02 03 010	Common Janitorial Supplies																			
	DISHWASHING LIQUID w/ FOAM	GPBP & PAMANA	NP-SVP													GAA	480.00	-	480.00	
	TOILET CLEANER, 500ml (bleach)	GPBP & PAMANA	PuB													GAA	942.00	-	942.00	
5 02 03 010	Common Office Devices																			
	FLASH DRIVE, 16GB, USB 2.0, plug and play @	GPBP & PAMANA	PuB													GAA	4,937.40	-	4,937.40	
5 02 03 010	Common Office Supplies																			
	Bond Paper Substance 16 8.5 x 13	GPBP & PAMANA	PuB													GAA	113,496.00	-	113,496.00	
	PAPER CLIP, gem type, 32mm, 100s/box @PS	GPBP & PAMANA	NP-SVP													GAA	1,549.50	-	1,549.50	
	PAPER, bond, Premium Grade, 210mm x 297mm	GPBP & PAMANA	PuB													GAA	178,091.44	-	178,091.44	
5 02 03 010	Computer Supplies																			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	GPBP & PAMANA	PuB													GAA	6,526.14	-	6,526.14	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	GPBP & PAMANA	PuB													GAA	1,350.00	-	1,350.00	
	ID Lace/String with DA-RFO 9 LANYARD	GPBP & PAMANA	NP-SVP													GAA	24,450.00	-	24,450.00	
	MARKER, waterboard, bullet type, red @ PS	GPBP & PAMANA	PuB													GAA	13,845.00	-	13,845.00	
	PAPER FASTENER, vinyl or plastic	GPBP & PAMANA	NP-SVP													GAA	9,890.00	-	9,890.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN, red, ordinary	GPBP & PAMANA	NP-SVP													GAA	40.80	40.80	-	
	Office Supplies																			
	BALLPEN (black/good quality)	GPBP & PAMANA	PuB													GAA	1,000.00	1,000.00	-	
	Supplies and Materials Expenses																			

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 03 990	Other Supplies and Materials Expenses TOILET DEODORANT CAKE, deoderizer/moth pr FUEL for BUB CY 2016 Supplies and Materials Expenses	GPBP & PAMANA	PuB														GAA	570.00	570.00	-	
5 02 03 090	Fuel, Oil and Lubricants Expenses FUEL MAINTENANCE OF THE OFFICE EQUIPMENT IN SUPPORT TO THE BUB and PAMANA COMMON OFFICE SUPPLIES	GPBP & PAMANA	PuB														GAA	80,500.00	80,500.00	-	
5 02 03 990	Other Supplies and Materials Expenses MOTHERBOARD B150M-A LGA1151 DDR3 HDM Repair and Maintenance of RP Vehicle for CY 2016 BUB Repairs and Maintenance	Information & Communication Te	NP-SVP														GAA	82,378.45	-	82,378.45	
5 02 13 020	Repairs and Maintenance-Land Improvements REPAIR & MAINTENANCE of LAND Support to Operations-Devt. of Organization *Trainings STO PMED -Catering Services Other MOOE	GPBP & PAMANA	PuB														GAA	50,000.00	50,000.00	-	
5 02 99 030	Representation Expenses CATERING SERVICES - Training (Outside DA bu CY-2016 Project Management in Support to STO COMMON OFFICE SUPPLIES	PLANNING	NP-SVP														GAA	30,000.00	30,000.00	-	
5 02 03 990	Other Supplies and Materials Expenses BATTERY PACK (for Laptop/Notebook) Recharg CY-2016 Project Management in Support to STo-Representation Expenses COMMON OFFICE SUPPLIES	PLANNING	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 03 990	Other Supplies and Materials Expenses BATTERY PACK (for Laptop/Notebook) Recharg GAD Activities-Training Expenses (PMED)... Other MOOE	PLANNING	NP-SVP														GAA	5,000.00	-	5,000.00	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside Other Professional Services (Office table) Labor and Wages	PLANNING	NP-SVP														GAA	189,600.00	189,600.00	-	
5 02 16 010	Labor and Wages LABOR FOR PAKYAW BASIS For Office table	PLANNING	NP-SVP														GAA	2,000.00	2,000.00	-	

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				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO	
	PMED (Van Hire)																			
	Rent/Lease Expenses																			
50299050 03	Rent- Motor Vehicles															GAA	10,000.00	10,000.00	-	
	VEHICLE RENTAL	PLANNING	NP-SVP																	
	PMED 2016																			
	Supplies and Materials Expenses																			
5 02 03 990	Other Supplies and Materials Expenses																			
	LABOR and MATERIAL- for office tables	PLANNING	NP-SVP													GAA	14,000.00	14,000.00	-	
	PMED Office Supplies																			
	COMMON OFFICE SUPPLIES																			
5 02 03 010	Common Computer Supplies/Consumables																			
	INK CART, EPSON C13T6664100 (T6641), Black	PLANNING	NP-SVP													GAA	36,551.00	-	36,551.00	
	TONER HP Cartridge CE285A (85A) for HP Printe	PLANNING	NP-SVP													GAA	25,108.00	-	25,108.00	
5 02 03 010	Common Janitorial Supplies																			
	GLASS CLEANER 500ml	PLANNING	NP-SVP													GAA	484.00	-	484.00	
5 02 03 010	Common Office Devices																			
	SHARPENER, Pencil Desk	PLANNING	NP-SVP													GAA	2,996.70	-	2,996.70	
5 02 03 010	Common Office Supplies																			
	RUBBER STAMP PAD (Names of employees)	PLANNING	NP-SVP													GAA	54,039.95	-	54,039.95	
	TONER CARTRIDGE, Samsung ML - 2240 (MLT	PLANNING	NP-SVP													GAA	36,384.44	-	36,384.44	
	Office Supplies																			
	ALCOHOL, 70% Isoprophyl, 500ml	PLANNING	NP-SVP													GAA	9,808.00	-	9,808.00	
	TAPE, transparent, (2")	PLANNING	NP-SVP													GAA	13,097.06	-	13,097.06	
5 02 03 010	Photocopier Supplies																			
	TONER, TN114, for Copylandia Develop Ineo 16	PLANNING	NP-SVP													GAA	9,375.00	-	9,375.00	
	Common Office Supplies & Equipments																			
5 02 03 010	Common Office Supplies																			
	BALLPEN (black/ ordinary)	PLANNING	NP-SVP													GAA	600.00	600.00	-	
	PMED-O-MIS																			
	Other MOOE																			
5 02 02 010 - 00	Training Expenses																			
	CATERING SERVICES - Training (Inside DA Com	PLANNING	NP-SVP													GAA	21,000.00	21,000.00	-	
	PMED-Other Professional Services																			
	Labor and Wages																			
5 02 16 010	Labor and Wages																			
	LABOR FOR PAKYAW BASIS	PLANNING	NP-SVP													GAA	13,000.00	13,000.00	-	
	PMED-Other supplies																			
	Supplies and Materials Expenses																			

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn	Total		MOOE	CO		
50203010-00	Office Supplies Expenses																GAA	21,870.00	21,870.00	-	
	IU Assy #A08E-R701-00	PLANNING	NP-SVP																		
	PMED-Other Supplies & Materials																				
	COMMON OFFICE SUPPLIES																				
5 02 03 010	Common Janitorial Supplies																GAA	480.00	-	480.00	
	TRASH CAN	PLANNING	NP-SVP																		
5 02 03 010	Common Office Devices																GAA	300.00	-	300.00	
	CUTTER, heavy duty @PS	PLANNING	NP-SVP																		
5 02 03 010	Computer Supplies																GAA	9,789.21	-	9,789.21	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3	PLANNING	NP-SVP																		
	Office Supplies																				
	PAPER CUTTER	PLANNING	NP-SVP															1,650.00	-	1,650.00	
	Machinery and Equipment Outlay																				
5 06 04 050	Communication Equipment																GAA	6,572.23	6,572.23	-	
	DIGITAL VOICE RECORDER, 4GB, memory, ster	PLANNING	NP-SVP																		
	Other MOOE																				
5 02 99 080	Donations																GAA	3,250.00	3,250.00	-	
	CALCULATOR (12 Digits)	PLANNING	NP-SVP																		
	PMED-Repairs & Maintenance 2016																				
	Repairs and Maintenance																				
5 02 13 060	Repairs and Maintenance-Transportation Equipment																GAA	6,000.00	6,000.00	-	
	REPAIRS AND MAINTENANCE (Office Table)	PLANNING	NP-SVP																		
	PMED-Representation Allowance																				
	Labor and Wages																				
5 02 16 010	Labor and Wages																GAA	45,000.00	45,000.00	-	
	LABOR FOR PAKYAW BASIS TRAVELLING ALLO	PLANNING	NP-SVP																		
	LABOR FOR PAKYAW BASIS TRAVELLING EXPEN	PLANNING	NP-SVP														GAA	30,000.00	30,000.00	-	
	Preparation of Budget Proposal for CY-2018 with Banner Programs																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																GAA	156,000.00	156,000.00	-	
	CATERING SERVICES - Representation (Outside	PLANNING	NP-SVP																		
	RAFMP 2016 Ipil																				
	Other MOOE																				
5 02 02 010 - 00	Training Expenses																GAA	101,750.00	101,750.00	-	
	CATERING SERVICES - Representation (Provinci	PLANNING	NP-SVP																		
	Regional Agriculture Fisheries Modernization Plan (RAFMP)-Z.C. & Isabela																				
	Other MOOE																				

ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turn		Total	MOOE	CO		
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Provinci Review and Assessment of Planning and Monitoring Activities CY-2016 Other MOOE	PLANNING	NP-SVP														GAA	97,695.00	97,695.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside RMC meeting 2016 Other MOOE	PLANNING	NP-SVP														GAA	36,000.00	36,000.00	-	
5 02 02 010 - 00	Training Expenses CATERING SERVICES - Representation (Outside Vehicle Hire - Representation Expenses 2016 Rent/Lease Expenses	PLANNING	NP-SVP														GAA	99,000.00	99,000.00	-	
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL Vehicle Hire - Representation Expenses 2016 Rent/Lease Expenses	PLANNING	NP-SVP														GAA	25,000.00	25,000.00	-	
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL Vehicle Rental - Representation Expenses 2016 Rent/Lease Expenses	PLANNING	NP-SVP														GAA	15,000.00	15,000.00	-	
50299050 03	Rent- Motor Vehicles VEHICLE RENTAL	PLANNING	NP-SVP														GAA	15,000.00	15,000.00	-	
Support to Operations-Dev't. of Organizator PMED-Other Supplies & Materials COMMON OFFICE SUPPLIES																					
5 02 03 010	Common Office Devices CUTTER, heavy duty @PS	PLANNING	NP-SVP														GAA	300.00	-	300.00	
x X	Repairs and Maintenance																				
50299990-00	Repair & Maintenance-Other REPAIR of MACHINERY & EQUIPMENT	MOOE Gen. Service, ZC	NP-SVP														GAA	1.00	1.00	-	

**ANNEX A
(Department of Agriculture Regional Field Unit No. IX Gen. Vicente Alvarez St., Zamboanga City) Annual Procurement Plan for FY 2016 (UPDATED)**

Cod (PAP)	Procurement Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Pre-Proc Conferen ce	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval -uation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Accep- tance/ Turn		Total	MOOE	CO	

***** GRAND TOTAL -----** -

TOTAL W/ 10 % ADDITIONAL PROVISION FOR INFLATION ----- -

APPROVED BUDGET ----- -

PREPARED BY:

SUBMITTED

APPROVED BY:

MA. JULIANA A. TORIBIO

Property Officer/Admin. Officer IV

JOSE JACINTO B. ANTONIO

Chief, Gen. Service/BAC Sec. Chair.

CONSTANCIO G. ALAMA

Regional Director