

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
<b>Advertising</b>																
BOOTH RENTAL	Pkg	0	0	0	0	0	0	0	0	10	0	0	0	10	1,500.00	15,000.00
TV & RADIO ADVERTISINGBlocktime Program ( per hour)	Spot	0	0	60	0	0	60	0	0	120	0	0	0	240	800.00	192,000.00
TV & RADIO ADVERTISINGRadio plugs	Spot	0	0	1,008	0	0	1,008	0	0	2,016	0	0	0	4,032	29.80	120,153.60
TV & RADIO ADVERTISINGRadio plugs airing	Spot	0	0	1,008	0	0	1,008	0	0	2,016	0	0	0	4,032	35.70	143,942.40
TV & RADIO ADVERTISINGRadio plugs airing	Spot	0	0	7	0	0	7	0	0	16	0	0	0	30	8,000.00	240,000.00
TV & RADIO ADVERTISINGradio plugsn airing	Spot	0	0	504	0	0	504	0	0	1,008	0	0	0	2,016	29.80	60,076.80
TV & RADIO ADVERTISINGTV plugs airing	Spot	0	0	252	0	0	252	0	0	504	0	0	0	1,008	29.80	30,038.40
TV & RADIO ADVERTISINGTV plugs airing per spot	Spot	0	0	504	0	0	504	0	0	1,008	0	0	0	2,016	69.40	139,910.40
<b>SUB TOTAL</b>																<b>941,121.60</b>
<b>Building Maintenance</b>																
SMALL WATER IMPOUNDING PROJECT REHAB	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000,000.00	3,000,000.00
WINDOW SHADE (Venetian Blinds)	Panel	0	0	1	0	0	0	0	0	0	0	0	0	1	69,668.00	69,668.00
<b>SUB TOTAL</b>																<b>3,069,668.00</b>
<b>Office Buildings</b>																
GREENHOUSErehabilitation	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	100,000.00	1,500,000.00
SMALL WATER IMPOUNDING PROJECT CONSTRUCTION	Unit	0	0	5	0	0	0	0	0	0	0	0	0	5	8,000,000.00	40,000,000.00
TISSUE CULTURE LABORATORYmaintenace	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	500,000.00	3,000,000.00
<b>SUB TOTAL</b>																<b>44,500,000.00</b>
<b>Other Structures</b>																
DAIRY GOAT MILING PARLOR CONSTRUCTION	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	250,000.00	250,000.00
GOAT HOUSE CONSTRUCTION	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	100,000.00	100,000.00
GOAT HOUSE CONSTRUCTION	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	275,000.00	-
ORGANIC FERTILIZER PLANT ESTABLISHMENT	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	500,000.00	1,500,000.00
ORGANIC FERTILIZER PLANT ESTABLISHMENT (Pasobolong, Dominican Sister)	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	1,499,500.00	1,499,500.00

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ORGANIC FERTILIZER PLANT ESTABLISHMENT (Techno-demo & Learning Farm on Vegetable Production, San Ramon Research & Techno-demo Farm)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,172,751.94	1,172,751.94
ORGANIC FERTILIZER PLANT ESTABLISHMENT (Young Australian ANCOP Gawad Kalinga Village Kapitbahayan Association)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,300,000.00	1,499,500.00
PALAY SHED CONSTRUCTION	Unit	0	0	50	0	0	0	0	0	0	0	0	0	50	150,000.00	7,500,000.00
RICE PROCESSING COMPLEX CONSTRUCTION	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	16,000,000.00	32,000,000.00
VILLAGE-TYPE GRAIN POSTHARVEST PROCESSING CENTER CONSTRUCTION	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	6,000,000.00	12,000,000.00
<b>SUB TOTAL</b>																<b>57,521,751.94</b>
<b>Repairs and Maintenance-Office Buildings</b>																
EMPLOYEES QUARTER REPAIR OF UTILITY ROOM, ROOF & WALLS	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
OFFICE SPACE REPAIR, FINANCE DIVISION RSO,ZAMBOANGA CITY	Unit	0	0	0	0	0	6	0	0	0	0	0	0	6	50,000.00	300,000.00
OFFICE SPACE REPAIR, FINANCE DIVISION RSO,ZAMBOANGA CITY	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	100,000.00	100,000.00
<b>SUB TOTAL</b>																<b>700,000.00</b>
<b>Accountable Forms</b>																
Accountable Form No. 51C (Official Receipts)	Pad	0	0	4	0	0	4	0	0	4	0	0	0	12	110.00	1,320.00
COLUMNAR NOTEBOOK, 12 columns, 52.95 gsm, non-blot, lines and columns numbered, 50 sheets per pad	Pc	0	0	18	0	0	18	0	0	6	0	0	0	42	22.00	924.00
COLUMNAR NOTEBOOK, 12 columns, 52.95 gsm, non-blot, lines and columns numbered, 50 sheets per pad	Pc	0	0	50	0	0	100	0	0	50	0	0	0	200	125.00	25,000.00
COLUMNAR PAD, 14 columns, 355mm x 430mm, 55.5 gsm non-blot, lines and columns numbered, 50 sheets per pad	Pad	0	0	12	0	0	12	0	0	0	0	0	0	24	53.00	1,272.00
COLUMNAR PAD, 16 columns, 354mm x 430mm min, 50gsm min, non-blot, lines and columns numbered, 50 sheets per pad	Pad	12	0	13	0	0	13	12	0	1	0	1	0	52	53.00	2,756.00
COLUMNAR PAD, 18 columns, 354mm x 643mm, min, 50gsm min., non-blot, lines and columns numbered, 50 sheets per pad, yellow or white	Pad	0	0	12	0	0	12	0	0	0	0	0	0	24	79.00	1,896.00
COLUMNAR PAD, 4 columns, 355mm x 214mm, 50 gsm non-blot, lines and columns numbered, 50 sheets per pad	Pad	0	0	12	0	0	12	0	0	0	0	0	0	24	25.00	600.00

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INDEX CARD BOX, 3"x5" index card, for 76mm x 127mm(3"x5") index cards, 111mm x 143mm x 102mm outside dimension, made of chipboard with thickness of 3.0mm minimum (caliper #15) outside is covered with imitlin paper, inside is covered with coated paper, ass	Pack	0	0	12	0	0	12	0	0	0	0	0	0	24	51.00	1,224.00
INDEX CARD BOX, 5-3/8"x8-7/8"x6" (5"x 8")	Box	0	0	12	0	0	2	0	0	0	0	0	0	14	48.00	672.00
INDEX CARD, for 127mmx203mm (5"x8") index card, made of chipboard with thickness of 3.0mm min, outside is covered with leatherette paper, inside is covered with coated paper, assorted colors	Pack	20	0	22	20	0	12	20	0	10	20	0	0	124	55.00	6,820.00
INDEX CARD, ruled both sides, 127mmX203mm, Mechanical Grade Bristol Board, 120gsm., 500 pieces per bundle	Bndl	1	0	0	0	0	0	0	0	0	0	0	0	1	130.00	130.00
<b>SUB TOTAL</b>																<b>42,614.00</b>
<b>Advertising</b>																
IEC materials (FTP Directory)	Pc	0	0	0	0	0	250	0	0	250	0	0	0	500	100.00	50,000.00
IEC materials (FTP Directory)	Pc	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	200.00	200,000.00
IEC materials (FTP Directory)BFT FLYERS	Pc	0	0	0	0	0	250	0	0	250	0	0	0	500	20.00	10,000.00
IEC materials (FTP Directory)Product Promotiojn of IEC Materails	Pc	0	0	0	0	0	1,500	3,000	1,500	3,000	1,500	1,500	0	12,000	5.00	60,000.00
<b>SUB TOTAL</b>																<b>320,000.00</b>
<b>Agricultural Products</b>																
EFFECTIVE MICRO-ORGANISM	Btl	0	0	0	0	6	0	0	0	0	0	0	0	6	520.00	3,120.00
EFFECTIVE MICRO-ORGANISM	Btl	0	0	0	0	10	0	0	0	0	0	0	0	10	550.00	5,500.00
PLACARDS (4M X 4M)	Pc	0	0	31	0	0	50	0	0	25	0	0	0	106	200.00	21,200.00
<b>SUB TOTAL</b>																<b>29,820.00</b>
<b>Common Computer Supplies/Consumables</b>																
BATTERY, 12V 7Ah (for UPS, Regulated Sealed Lead-Acid type rechargeable)	Pc	6	0	3	4	0	1	4	0	0	4	0	0	22	1,000.00	25,000.00
BATTERY, 12V 7Ah (for UPS, Regulated Sealed Lead-Acid type rechargeable)for SERVER Rock	Pc	0	0	0	0	0	28	0	0	0	0	0	0	28	1,000.00	28,000.00
BATTERY, size AA, 9.0 volts, Energizer	Pc	0	0	0	0	0	6	0	0	0	0	0	0	6	25.00	150.00
BATTERY, size AA, 9.0 volts, Energizer	Pc	0	0	0	1	0	0	0	1	0	0	0	0	2	100.00	200.00

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BOND PAPER, A3	Ream	0	0	2	0	0	0	0	0	2	0	0	0	4	152.00	608.00
Canon pixma IP 1300 ink CL 41 (colored)	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	600.00	2,400.00
Canon pixma IP 1300 ink CL 41 (colored)	Pc	0	0	3	0	0	0	0	3	0	0	0	0	6	1,000.00	6,000.00
Canon pixma IP 1300 ink CL 41 (colored)	Pc	3	0	0	3	0	0	3	0	0	3	0	0	12	2,300.00	27,600.00
Canon pixma IP 1300 ink PG 40 (black)	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	600.00	2,400.00
Canon pixma IP 1300 ink PG 40 (black)	Pc	0	0	3	0	0	0	0	3	0	0	0	0	6	1,000.00	6,000.00
Canon pixma IP 1300 ink PG 40 (black)	Pc	30	0	0	3	0	0	3	0	0	3	0	0	39	2,000.00	78,000.00
Certificate, Frame (4" x 6") or half bond paper size	Pc	0	0	6	0	0	0	0	0	6	0	0	0	12	50.00	600.00
Certificate, Frame (5" X 7")	Pc	0	0	0	0	0	70	0	0	0	0	0	0	70	40.00	2,800.00
Certificate, Frame (8.5" X 11")	Pc	0	0	12	0	0	12	0	0	24	0	0	0	48	-	9,600.00
Certificate, Frame (8.5" X 11")	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	35.00	875.00
Certificate, Frame (8.5" X 11")	Pc	0	0	0	0	0	0	30	0	0	0	0	0	30	60.00	1,800.00
Certificate, Frame (8.5" X 11")	Pc	0	0	6	0	0	6	0	0	6	0	0	0	18	100.00	1,800.00
COLUMNAR PAD, 6 columns	Pad	0	0	12	0	0	12	0	0	0	0	0	0	24	25.00	600.00
COLUMNAR PAD, 6 columns	Pad	0	0	10	0	0	15	0	0	0	0	0	0	25	70.00	1,750.00
COMPACT DISK RECORDABLE (CD-R), minimum of 650MB, 1 x - 52x minimum speed, 80 min. recording time, individually packed in clear or translucent slim plastic non-breakable plastic	Pc	84	0	100	84	0	100	84	0	200	84	0	0	736	24.00	17,664.00
COMPACT DISK REWRITABLE (CD-RW), 700MB minimum capacity, 80 minutes recording time, 4x - 10x minimum speed, packed in polypropylene slim plastic case	Pc	10	0	135	10	30	93	0	0	172	0	0	0	450	44.00	19,800.00
COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	Pc	0	0	0	0	0	0	0	1	0	0	0	0	1	53.00	53.00
COMPUTER CONTINUOUS FORMS, 1 ply, 11"x9 1/2", plain, white GSP bond or equivalent, 70gsm, with side perforations, 2,000 sheets per box	Box	0	0	0	0	0	1	0	0	0	0	0	0	1	627.00	627.00
COMPUTER CONTINUOUS FORMS, 3 ply, 11"x14-7/8", 500 sets/box	Box	0	0	6	0	0	8	0	0	4	0	0	0	18	1,204.00	20,424.00
COMPUTER CONTINUOUS FORMS, 3 ply, 13"x9-1/2", 2000 sheets/box	Box	0	0	11	0	0	14	0	0	8	0	0	0	33	1,100.00	31,449.00

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COMPUTER CONTINUOUS FORMS, 3 ply, 280MMX241MM (11x9-1/2"), plain, white GSP bond or equivalent, 55gsm, with carbon interleave and side perforations, 500 sets per box	Box	8	0	6	10	0	0	8	3	0	4	0	0	39	750.00	29,250.00
COMPUTER CONTINUOUS FORMS, 4 ply, 280MMX378MM (11"x14-7/8"), plain, white GSP bond or equivalent, 55gsm, with carbon interleave and side perforations, 250 sets per box	Box	0	0	0	0	1	0	0	0	1	0	0	0	2	1,760.00	3,520.00
COMPUTER SET COVER, vinyl material or breathable fabric (cpu, keyboard, monitor at least 17" lcd), good quality	Set	5	0	0	0	0	0	0	0	0	0	0	0	5	121.00	605.00
COMPUTER SOFTWARE "Anti-Virus"Kasperky for Server & Workstations	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	15,000.00	15,000.00
COMPUTER SOFTWARE "Applications"Microsoft Office, Encarta, Photo Shop	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	10,000.00	30,000.00
COMPUTER SOFTWARE "Operating System" O.S.Windows 2008 Server	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	18,000.00	18,000.00
DISKETTE, 3.5", DS, DD, 10s/box	Box	0	0	15	0	0	0	0	0	15	0	0	0	30	70.00	2,100.00
DVD RECORDABLE, 16X speed, 4.7GB capacity, 120 minutes recording time, individually packed in non-breakable slim plastic case	Pc	0	0	75	0	30	95	0	0	130	0	0	0	330	35.00	11,430.00
DVD RE-WRITABLE, 4x speed, 4.7GB capacity, 120 minutes recording time, individually packed in non-breakable slim plastic case	Pc	10	0	116	10	0	70	10	0	116	10	0	0	342	55.00	18,810.00
FAX INK FILM, PANASONIC KX FA57E	Box	2	0	0	0	0	0	2	0	0	0	0	0	4	650.00	2,600.00
FAX INK FILM, PANASONIC KX-FP711	Roll	0	0	2	0	0	2	0	0	4	0	0	0	8	1,450.00	11,880.00
FLASH DRIVE, 16gb capacity, USB version 2.0, port compatible, plug and play with light indicator, with built-in USB interface cover	Pc	0	0	2	0	0	0	0	0	6	0	0	0	8	850.00	6,800.00
FLASH DRIVE, 16gb capacity, USB version 2.0, port compatible, plug and play with light indicator, with built-in USB interface cover	Pc	0	0	20	2	1	17	0	0	12	0	0	0	52	990.00	51,480.00
FLASH DRIVE, 4gb capacity, USB version 2.0, port compatible, plug and play with light indicator, with built-in USB interface cover	Pc	12	0	15	0	0	13	0	0	13	0	0	0	53	660.00	25,740.00
FLASH DRIVE, 8gb capacity, USB version 2.0 port compatible, plug-n-play, with light indicator, with built-in USB interface cover	Pc	21	0	12	2	7	16	4	2	9	0	0	0	73	880.00	62,880.00
GLOSSY PHOTOPAPER, A4 size	Pack	3	0	6	0	0	6	0	0	0	0	0	0	15	539.00	8,085.00
GLUE, 130gms.	Btl	0	0	0	0	0	0	2	2	2	2	2	0	10	50.00	500.00
GLUE, 130gms.	Btl	0	0	0	0	5	0	0	0	0	0	0	0	5	56.00	280.00
GLUE, 130gms.	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	80.00	160.00

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GLUE, 130gms.Elmer's	Btl	0	0	4	0	0	2	0	0	2	0	0	0	8	50.00	400.00
GLUE, 130gms.elmer's glue	Btl	0	0	5	0	0	0	0	0	0	0	0	0	5	20.00	100.00
INK CARTRIDGE, (1509B002), Canon #35 black	Pc	0	0	3	0	0	3	0	0	0	0	0	0	6	693.00	4,158.00
INK CARTRIDGE, Brother LC57BK, black	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,155.00	2,310.00
INK CARTRIDGE, Brother LC57BK, yellow	Pc	0	0	2	0	0	0	0	0	0	2	0	0	4	715.00	2,860.00
INK CARTRIDGE, cannon 810 black	Cart	0	0	34	0	3	32	0	0	14	0	0	0	83	935.00	85,880.00
INK CARTRIDGE, cannon 811 tri-color	Cart	0	0	27	0	3	26	0	0	14	0	0	0	70	1,450.00	97,720.00
INK CARTRIDGE, canon #36 color	Pc	0	0	3	0	0	3	0	0	0	0	0	0	6	1,094.00	6,564.00
INK CARTRIDGE, canon #40, color fine	Cart	0	0	3	0	0	3	0	0	0	0	0	0	6	450.00	2,700.00
INK CARTRIDGE, CANON EP-22	Pc	2	0	0	0	0	0	1	0	0	0	0	0	3	150.00	450.00
INK CARTRIDGE, canon LL-41, color fine	Pc	0	0	39	0	0	39	0	0	72	0	0	0	150	1,353.00	202,950.00
INK CARTRIDGE, cannon 830 black	Cart	0	0	20	0	0	10	0	0	20	0	0	0	50	1,100.00	55,000.00
INK CARTRIDGE, cannon 831 tri-color	Cart	0	0	20	0	0	5	0	0	20	0	0	0	45	1,430.00	64,350.00
INK CARTRIDGE, Epson C13T105190, black, for Stylus T10/T11/T13/T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX7300/CX8300/CX9300F	Pc	0	0	23	0	0	23	0	0	38	0	0	0	84	539.00	45,276.00
INK CARTRIDGE, HP #18 Black (for Officejet Pro K8600)	Pc	0	0	2	0	0	2	0	0	3	0	0	0	7	1,063.00	7,441.00
INK CARTRIDGE, HP #18 CYAN (for Officejet Pro K8600)	Pc	0	0	2	0	0	2	0	0	3	0	0	0	7	870.00	6,090.00
INK CARTRIDGE, HP #18 Magenta (for Officejet Pro K8600)	Pc	0	0	2	0	0	2	0	0	3	0	0	0	7	870.00	6,090.00
INK CARTRIDGE, HP #45 (51645AA , original, black, for HP Deskjet 710C/720C/820Cxi/830C/850C/870Cx i/880C/890C/895Cxi/930C/950C/960C/970Cxi/990Cxi/1000Cxi/ 1120C/1125C/1180C/1220C/1600C/1600CM/6122/9300 printers, Officejet G55/G85/G95/K60 /K80/R45/R65/T4	Cart	16	0	32	9	0	32	15	0	27	9	0	0	140	1,650.00	252,545.00
INK CARTRIDGE, hp #704 color, CN693AA,	Cart	3	0	45	3	4	38	3	0	23	3	0	0	122	495.00	60,258.00
INK CARTRIDGE, HP #72 Cyan (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00
INK CARTRIDGE, HP #72 Gray (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00

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INK CARTRIDGE, HP #72 Magenta (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00
INK CARTRIDGE, HP #72 Photo Black (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00
INK CARTRIDGE, HP #72 Yellow (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00
INK CARTRIDGE, HP #78; (CB337WA , tricolor, 3.5ml, tricolor, for HP Deskjet D4260, HP Photosmart C4280/C4380/C4480/ AIO C5280, HP OJ J6480)	Cart	0	0	23	0	0	18	0	0	20	0	0	0	61	935.00	57,035.00
INK CARTRIDGE, HP 678 (CZ107AA), BLACK	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	500.00	1,500.00
INK CARTRIDGE, HP 678 (CZ108AA), TRI-COLOR	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	600.00	1,200.00
INK CARTRIDGE, hp 920xl, black	Cart	7	0	10	7	0	9	7	0	8	7	0	0	55	1,848.00	101,640.00
INK CARTRIDGE, hp 920xl, cyan	Cart	3	0	6	3	0	5	3	0	4	3	0	0	27	950.00	25,650.00
INK CARTRIDGE, hp 920xl, magenta	Cart	3	0	6	3	0	5	3	0	4	3	0	0	27	950.00	25,650.00
INK CARTRIDGE, hp 920xl, yellow	Cart	3	0	6	3	0	5	3	0	4	3	0	0	27	950.00	25,650.00
INK CARTRIDGE, HP Black 04936A	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,055.00	2,110.00
INK CARTRIDGE, HP Black/Yellow 09381A	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	5,610.00	11,220.00
INK CARTRIDGE, HP C1823A (HP 23), original, tri-color, for HP Deskjet model 710C/720C/810C/830C/880C/890C/895Cxi/1120C/1125C/PSC500 All-in-One, Officejet Pro 1170C/1175C//R45/R65/T45/T65 All-in-One	Cart	1	0	2	1	0	2	1	0	0	1	0	0	8	2,024.00	16,192.00
INK CARTRIDGE, HP C6578DA (HP 78), original, tri-color, for HP Deskjet model 920C/930C/948C/950C/960C/970Cxi/990Cxi/1180C/1220C/3820/6122/9300, PSC 750/PSC950 All-in-One, Officejet 5110/G55/G85/G95/K60/K80/V40 All-in-One, Photosmart P1000/P1100/P1215/P12	Cart	6	0	9	6	0	9	6	0	14	6	0	0	56	1,705.00	103,280.00
INK CARTRIDGE, HP C6614D (HP 20), original, black, for HP Deskjet model 610C/630/640C/656C printers	Cart	0	0	0	0	0	6	0	0	6	0	0	0	12	1,683.00	20,196.00
INK CARTRIDGE, HP C6615DA (HP 15), original, black, for HP Deskjet model 810C/840C/845C/920C/948C/3820/ Officejet 5110/V40 All-in-One, PSC500/750/950 All-in-One	Cart	0	0	4	0	0	4	0	0	4	0	0	0	12	1,540.00	18,480.00

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INK CARTRIDGE, HP C6656AA (HP 56), original, black, for HP Deskjet 450 printer series, 5160/5550/5650/5652/ 9650/9680, Officejet 4110/4255/5510/6110 All-in-One, PSC 1110/1210/1315/1350/2110/2210/2310 All-in-One, PSC 2410/2510/ Photosmart All-in-One, Phot	Cart	3	0	0	3	0	0	3	0	0	2	0	0	11	1,100.00	12,100.00
INK CARTRIDGE, HP C6657AA (HP 57), original, tri-color, for HP Deskjet 450 printer series, 5160/5550/5650/5652/ 9650/9680, Officejet 4110/4255/5510/6110 All-in-One, PSC 1110/1210/1315/1350/2110/2210/2310 All-in-One, PSC 2410/2510/ Photosmart All-in-One,	Cart	3	0	0	3	0	0	3	0	0	2	0	0	11	1,995.00	21,945.00
INK CARTRIDGE, HP C8727AA (HP 27), original, black, for HP Deskjet Printer model 3320/3225/3420/3535/ 3550/3650/3744/3745/3845/, PSC 1110/1210/1315 All-in-One	Cart	0	0	10	0	0	10	0	0	10	0	0	0	30	895.00	26,850.00
INK CARTRIDGE, HP C8728AA (HP 28), original, colored, for HP Deskjet Printer model 3320/3225/3420/3535/3550/ 3650/3744/3745/3845, Officejet 4110/4255 All-in-One, PSC 1110/1210/ 131 /All5 All-in-One	Cart	0	0	4	0	0	4	0	0	4	0	0	0	12	1,100.00	13,200.00
INK CARTRIDGE, HP C8767WA (HP 96), black, 21ml, for HP Deskjet 5740/6540/, HP Photosmart 8450/2710, HP Officejet 7210/7410	Cart	37	0	30	21	0	24	31	0	24	21	0	0	188	1,695.00	317,420.00
INK CARTRIDGE, HP C9351AA (HP 21), original, black, for HP Deskjet Printer model 3920/3940/PSC 1410/1402	Cart	3	0	25	3	0	20	5	8	32	5	2	0	103	1,100.00	111,914.00
INK CARTRIDGE, HP C9351AA (HP 21), original, black, for HP Deskjet Printer model 3920/3940/PSC 1410/1402COMPATIBLE W/HP DESKJET D2460	Cart	0	0	3	0	0	3	0	0	0	0	0	0	6	800.00	4,800.00
INK CARTRIDGE, HP C9352AA (HP 22), original, tri-color, for HP Deskjet Printer model 3920/3940/PSC 1410/1402	Cart	3	5	28	3	4	23	4	10	33	4	1	0	118	946.00	111,628.00
INK CARTRIDGE, HP C9352AA (HP 22), original, tri-color, for HP Deskjet Printer model 3920/3940/PSC 1410/1402COMPATIBLE W/HP DESKJET D2460	Cart	0	0	3	0	0	3	0	0	0	0	0	0	6	946.00	5,676.00
INK CARTRIDGE, HP C9362WA (HP 92), original, black, for HP Deskjet 5440, Officejet 6310 All-in-One, HP Photosmart 7830/C3180/C4180 All-in-One	Cart	5	0	0	3	0	0	4	0	0	0	0	0	12	1,250.00	15,000.00
INK CARTRIDGE, HP C9363WA (HP 97), tri-color, 14ml, for HP Deskjet 5740/6540, Photosmart 8450/2710, HP Officejet 7210/7410	Cart	17	0	25	12	0	18	17	0	17	12	0	0	118	1,995.00	233,090.00
INK CARTRIDGE, HP CC640WA (HP 60), 4ml, black, for HP Deskjet D2560	Cart	9	0	123	9	12	84	9	3	73	9	0	0	331	1,100.00	360,800.00



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INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13ml	Cart	6	0	91	6	9	67	6	3	47	3	0	0	238	1,150.00	271,330.00
INK CARTRIDGE, HP CD887AA (HP 703), black deskjet, for HP Deskjet D730 series, HP F735 AIO series	Cart	3	0	3	3	0	9	3	0	6	0	0	0	27	495.00	13,365.00
INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730 series, HP F735 AIO series	Cart	3	0	3	3	0	9	3	0	6	0	0	0	27	495.00	16,995.00
INK CARTRIDGE, HP Cyan 04937A	Pc	0	0	1	0	0	1	0	0	2	0	0	0	4	870.00	3,480.00
INK CARTRIDGE, HP D2660 (colored)	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,300.00	2,600.00
INK CARTRIDGE, HP D2660N (black)	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,300.00	2,600.00
INK CARTRIDGE, HP Magenta/Cyan 09382A	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	5,610.00	11,220.00
INK CARTRIDGE, HP PART NO. (704) CN692AA, black	Cart	3	0	46	3	4	34	3	0	26	3	0	0	122	495.00	60,390.00
INK CARTRIDGE, HP Yellow 04939A	Pc	0	0	1	0	0	1	0	0	2	0	0	0	4	870.00	3,480.00
INK CARTRIDGE, LBP 3150 Cartridge 312 Starter	Pc	4	0	0	0	0	0	0	0	0	0	0	0	4	150.00	600.00
INK CARTRIDGE, LBP 3150 Cartridge 312 Starter	Pc	0	0	2	0	0	3	0	0	0	0	0	0	5	1,800.00	9,000.00
INK CARTRIDGE, LEXMARK # 17 black	Pc	0	0	10	0	0	8	0	0	10	0	0	0	28	1,500.00	42,000.00
INK CARTRIDGE, LEXMARK # 17 black	Pc	0	0	4	0	0	2	0	0	2	0	0	0	8	1,650.00	13,200.00
INK CARTRIDGE, LEXMARK # 27 colored	Pc	0	0	2	0	0	2	0	0	4	0	0	0	8	1,800.00	14,400.00
INK CARTRIDGE, LEXMARK # 27 colored	Pc	0	0	3	0	0	2	0	0	1	0	0	0	6	1,850.00	11,100.00
INK CARTRIDGE, Samsung ML 2240	Pc	0	0	2	0	0	2	0	0	0	0	0	0	4	1,500.00	6,000.00
KONICA TONER CARTRIDGE MODEL 4518	Pc	0	0	4	0	0	2	0	0	2	0	0	0	8	5,500.00	44,000.00
KYOCERA TONER FOR FS-1035MFP	Pc	0	0	4	0	0	4	0	0	4	0	0	0	12	6,160.00	73,920.00
MARKER PEN, permanent, broad, RED	Pc	0	0	8	0	0	8	0	0	8	0	0	0	24	54.00	1,296.00
MOUSE PAD, standard size	Pc	2	0	4	2	2	6	2	0	0	0	0	0	18	35.00	578.00
MOUSE, optical, USB connection type, 400 dpi resolution, with scroll wheel and left and right click button, plug and play	Pc	12	0	19	13	1	10	12	1	17	9	0	2	96	450.00	40,973.00
MOUSE, wireless	Pc	0	0	5	0	2	0	0	0	0	0	0	0	7	990.00	6,930.00
PAPER COATED, HP (914mm. X 91.4m. ; 36in. X 300ft. ; C6980A	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	4,950.00	4,950.00
PAPER COATED, HP Universal Semi-Gloss Photo Paper (914mm. X 30.5. ; 96in. X 100ft. ; A1421A	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	6,060.00	6,060.00

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PAPER PHOTO, A3	Pack	0	0	2	0	0	0	0	0	2	0	0	0	4	440.00	1,760.00
PRINTER HEAD , HB #72 Gray & Photo Black (for HP DesignJet T770 Plotter; 130-ml; C9380A)	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	2,970.00	5,940.00
PRINTER HEAD , HB #72 Magenta & Cyan (for HP DesignJet T770 Plotter; 130-ml; C9383A)	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	2,970.00	5,940.00
PRINTER HEAD , HB #72 Matte Black & Yellow(for HP DesignJet T770 Plotter; 130-ml; C9384A)	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	2,970.00	5,940.00
PRINTER HEAD , HB Black & Yellow (for HP OfficeJet Pro K8600); C9381A	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,870.00	3,740.00
PRINTER HEAD , HB Magenta & Cyan (for HP OfficeJet Pro K8600); C9382A	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	1,870.00	3,740.00
PRINTER Laserjet F1513000 CANON	Pc	1	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
RIBBON CARTRIDGE, (for Epson LX-300+);fabric	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	50.00	250.00
RIBBON CARTRIDGE, (for Epson LX-300+);fabric	Pc	0	0	2	0	0	2	0	0	2	0	0	0	6	450.00	2,700.00
RIBBON CARTRIDGE, Epson C13SO15506 (7753) fabric, for LQ-300, 300+,300+II & 580	Cart	0	0	3	0	0	3	0	0	6	0	0	0	12	154.00	1,848.00
RIBBON CARTRIDGE, Epson part no. C13SO15584 (SO 15327), for Epson Dot matrix Printers FX-2175/2190	Cart	0	0	0	0	0	5	0	0	0	0	0	0	5	412.00	2,060.00
RIBBON w/ CARTRIDGE, Epson LQ-2180	Pc	0	0	24	0	0	12	0	0	12	0	0	0	48	850.00	40,800.00
RIBBON w/ CARTRIDGE, Epson LQ-2180	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
RIBBON, Epson RN 8750 for Epson Fx80/85/86e/800/850/870/880, Epson LX300/400/800/850/860, Epson T1000, Epson MX80, Epson RX80, Epson APEX 80 printer	Cart	0	0	94	21	0	75	12	2	92	0	0	0	296	175.00	45,836.00
STAPLE WIRE, #35-5m. (size 26/6 ; 5000 pcs. / Box)	Box	0	0	2	1	4	3	3	2	5	3	2	0	25	300.00	7,500.00
STAPLER, Heavy Duty w/ remover, medium size, applicable staple wire 26/6; #35-5m	Pc	0	0	0	0	4	5	0	0	0	0	0	0	9	440.00	3,960.00
TONER CARTRIDGE, (for HP LaserJet P1566); CE278A	Pc	0	0	0	0	2	0	0	2	0	0	2	0	6	3,000.00	18,000.00
TONER CARTRIDGE, black print cart-cc530A	Cart	0	0	3	0	0	3	0	6	0	0	0	0	12	8,950.00	89,100.00
TONER CARTRIDGE, HP #55A (for HP LaserJet P3015 series, CE255A, original, black)	Pc	0	0	1	0	0	1	0	0	2	0	0	0	4	3,636.00	14,544.00
TONER CARTRIDGE, HP #96A (for HP LaserJet 2200d series, C4096A, original, black)	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	3,850.00	7,700.00
TONER CARTRIDGE, HP 12A	Pc	3	0	0	1	0	0	3	0	0	1	0	0	8	1,760.00	14,080.00
TONER CARTRIDGE, HP C4092A, original, black, for HP Laserjet 1100 series, 3200 All-in-One	Cart	0	0	4	0	0	4	0	0	0	0	0	0	8	3,575.00	28,600.00
TONER CARTRIDGE, HP C4096A, original, black, for HP Laserjet model 2100/2200 series printers	Cart	0	0	3	0	0	3	0	0	6	0	0	0	12	5,720.00	68,640.00

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TONER CARTRIDGE, HP CB435A (#35A), black, original, black, for HP Laserjet 1005/1006	Cart	0	0	7	0	0	5	0	0	8	0	0	0	20	4,500.00	88,040.00
TONER CARTRIDGE, HP CB436A (#36A), black, for HP Laserjet P1505/M1120/M1522	Cart	0	0	6	0	0	4	0	0	4	0	0	0	14	4,650.00	60,894.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	2	0	0	2	0	0	1	0	0	0	0	0	5	1,000.00	5,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	2	0	0	3	0	0	0	0	0	0	5	1,200.00	6,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	0	0	2	0	0	2	0	0	0	0	4	1,500.00	6,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	1	0	0	1	0	0	2	0	0	0	4	2,000.00	8,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	5	0	0	5	0	0	5	0	0	0	15	2,500.00	37,500.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	1	0	0	1	0	0	1	0	0	0	0	0	3	2,625.00	7,875.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	4	0	0	0	0	0	0	0	0	0	4	3,500.00	14,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	2	0	0	0	0	0	0	0	0	0	2	3,600.00	7,200.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	9	0	0	8	0	0	8	0	0	0	25	4,000.00	100,000.00
TONER CARTRIDGE, HP laserjet (#85A) for p1002 CA285A	Cart	0	0	2	0	0	0	0	0	0	0	0	0	2	4,015.00	8,030.00
TONER CARTRIDGE, HP laserjet (#85A) for p1006 MF cartridge	Cart	0	0	0	3	0	0	3	0	0	0	0	0	6	1,300.00	7,800.00
TONER CARTRIDGE, HP laserjet 1000 series #15A	Cart	6	0	7	3	0	5	5	0	5	0	0	0	31	4,500.00	134,650.00
TONER CARTRIDGE, HP laserjet d2024 11A	Cart	0	0	1	0	0	1	0	0	0	0	0	0	2	8,000.00	16,000.00
TONER CARTRIDGE, HP Q2612A, original, black, for HP Laserjet 1010/1012/ 1015/1018/1020/1022 printer series, 3015/3020/3030/ 3050/3052/3055 All-in-One, M1005 MFP	Cart	0	0	4	0	0	3	0	0	3	0	0	0	10	4,500.00	43,150.00
TONER, Canon Cartridge 303	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
TONER, Canon Cartridge 303	Pc	0	0	4	0	0	0	0	0	0	0	0	0	4	3,400.00	13,600.00
TONER, Canon Laser Cartridge 312lp 3150	Pc	1	0	9	1	0	18	1	0	9	1	0	0	40	1,650.00	66,000.00
USB HUB, minimum of 4 usb ports	Pc	0	0	6	0	0	2	0	0	0	0	0	0	8	880.00	7,040.00
<b>SUB TOTAL</b>																<b>4,857,312.00</b>
<b>Common Electrical Supplies</b>																
BALLAST, 18 watts, for fluorescent lamp, 220V, pre-heat, normal power factor	Pc	0	0	4	0	8	12	0	0	8	0	0	0	32	78.00	2,496.00

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BALLAST, 20 watts, 220 volts normal power factor	Pc	0	0	15	0	0	15	0	0	10	0	0	0	40	78.00	3,120.00
BALLAST, 40 watts, 200 volts normal power factor	Pc	0	0	18	0	6	24	0	0	16	0	0	0	64	275.00	7,460.00
BATTERY, drycell, size AA, 1.5 volts, alkaline, two (2) pieces per blister pack	Pack	15	0	114	14	20	111	15	2	74	9	0	0	374	42.00	15,708.00
BATTERY, drycell, size AAA,1.5 volts, alkaline, two (2) pieces per packet	Packet	0	0	51	0	2	27	4	2	52	2	4	0	144	18.00	2,592.00
BATTERY, drycell, size D, 1.5 volts, alkaline, two (2) pieces per pack	Packet	0	0	12	0	0	6	0	0	6	0	0	0	24	79.00	1,896.00
COMFACT FLOURESCENT LAMP (CFL), 18 watts, daylight/cool daylight, 3-turn tube lamp, u-shape or spiral, 6,000 hrs lamp life min., 220-240V/50-60Hz	Pc	0	0	154	0	0	63	0	0	71	0	0	0	288	191.00	51,158.00
EPOXY GLUE (mighty bond, mighty glue, bulldog, dura steel)Dura Steel (good quality & heavy duty)	Tube	0	0	2	0	0	2	0	0	2	0	0	0	6	33.00	198.00
EPOXY GLUE (mighty bond, mighty glue, bulldog, dura steel)Mighty Bong / Bulldog (good quality & heavy duty)	Tube	0	0	8	0	0	8	0	0	8	0	0	0	24	33.00	792.00
EXTENSION WIRE, heavy duty, 30 meters	Pc	3	0	1	0	0	0	1	0	1	0	0	0	6	3,520.00	21,120.00
FLASHLIGHT w/ Battery "rechargeable"	Pc	0	0	2	0	2	0	0	2	0	0	0	0	6	350.00	2,100.00
FLOURESCENT LAMP, linear tubular, T8 diameter, daylight/cool daylight, 220-240 volts, 50-60 Hz	Pc	0	0	0	0	5	0	5	0	5	0	5	0	20	40.00	800.00
FLOURESCENT LAMP, tubular, T8, daylight/cool daylight, 220-240 volts, 50-60Hz	Pc	0	0	0	0	3	0	0	3	0	0	0	0	6	38.00	228.00
FLOURESCENT TUBE, 20 watts	Pc	0	0	10	2	0	10	0	0	12	0	0	0	34	93.00	1,632.00
FLOURESCENT TUBE, 40 watts	Pc	0	0	22	0	0	8	0	0	5	0	3	0	38	98.00	1,868.00
FLUORESCENT LIGHTING FIXTURE, 1 x 18w/20w, closed-type (box type), 220V, with lampholder, starter, ballast	Set	0	0	20	0	0	5	0	0	5	0	0	0	30	302.00	9,060.00
FLUORESCENT LIGHTING FIXTURE, 1 x 36w/40w, closed-type (box type), 220V, with lampholder, starter, ballast	Set	0	0	20	0	0	5	0	0	5	0	0	0	30	435.00	13,050.00
FUSE, 30 amperes, 220 volts	Pc	0	0	10	0	0	10	0	0	5	0	0	0	25	11.00	275.00
FUSE, 60 amperes, 220 volts	Pc	0	0	10	0	0	10	0	0	10	0	0	0	30	28.00	840.00
INK CARTRIDGE, HP #18 Yellow (for Officejet Pro K8600)	Pc	0	0	2	0	0	2	0	0	3	0	0	0	7	870.00	6,090.00
MALE PLUG, rubber	Pc	0	0	3	0	0	0	0	0	3	0	0	0	6	25.00	150.00
OIL, WD-40, for lubricant & general purpose, 191 ML/155 G/6.5 FL. OZ.	Can	0	8	8	0	69	57	8	8	3	0	8	0	169	330.00	55,770.00
OUTLET, (flash type) (wh113) 3 gang	Pc	0	0	1	0	0	1	0	0	0	1	0	0	3	67.00	201.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
OUTLET, (flash type) w/ plate (wh115) 3 gang	Pc	0	0	31	0	1	21	1	0	18	0	1	0	73	93.00	6,789.00
RUGBY GLUE, adhesive, all purpose	Btl	0	0	3	0	0	3	0	0	3	0	0	0	9	65.00	585.00
SOLDERING, LEAD (60%/40%, 1.2m/m, 1LB)	Roll	0	0	4	0	0	0	0	0	4	0	0	0	8	275.00	2,200.00
STAPLE WIRE, #23/24	Box	0	0	10	0	0	10	0	0	0	0	0	0	20	440.00	8,800.00
STAPLES WIRE, T25; 7/16", 11mm (Arrow, genuine) for Gun Tacker	Box	0	0	3	0	2	3	0	1	3	0	0	0	12	242.00	3,228.00
SWITCH, (flash type) (wh503) 2 gang	Pc	0	0	15	0	0	15	0	0	10	0	0	0	40	72.00	2,880.00
TAPE, electrical, 19mm x 16M, made of polyvinyl chloride(PVC), assorted colors	Roll	0	0	27	0	1	29	2	1	30	1	1	0	92	19.00	1,748.00
THINNER LAQUER	Btl	0	0	3	0	0	3	0	0	3	0	0	0	9	28.00	252.00
THINNER LAQUER	Btl	0	0	0	0	1	0	0	0	0	0	0	0	1	190.00	190.00
<b>SUB TOTAL</b>																<b>225,276.00</b>

**Common Janitorial Supplies**

BASIN, 10"diameter (STAINLESS)	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	150.00	900.00
BASIN, 10"diameter plastic	Pc	2	0	3	0	0	0	0	0	0	0	0	0	5	150.00	750.00
BASIN, 10"diameter plastic	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	250.00	1,250.00
BASIN, 10"diameter plastic	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	300.00	1,800.00
BASIN, rectangle plastic (1 ft. X 1.5 ft.)	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	150.00	1,800.00
BATHROOM SOAP, 90 gms as packed, white colored, scented	Pc	12	0	24	18	0	33	0	0	18	0	0	0	105	32.00	3,041.00
BROOM, soft (tambo), wood or any rigid material handle, smooth finished, 515mm min length of handle, 200 grams min. tiger grass at dry weight	Pc	2	0	37	0	17	12	3	6	28	2	0	0	107	175.00	18,355.00
BROOM, stick (tingting), made of good quality coconut midribs, standard size of approximately 140mm grip measure from 6" from the top, usable length of at least 760mm min., 345 pieces min rib count	Pc	0	0	39	0	2	35	1	1	33	2	0	0	113	22.00	2,486.00
CLEANSER, (scouring) powder, 350 gms. minimum net weight, in canister	Canister	0	0	2	0	0	15	0	0	0	0	0	0	17	20.00	340.00
CLOROX. disinfectant, 500ml	Btl	22	5	14	5	10	13	10	5	13	5	5	0	107	62.00	6,634.00
DETERGENT BAR, minimum 420grams net mass, four (4) pieces per bar wrapped in plastic	Bar	0	0	21	0	4	23	0	0	6	0	0	0	54	28.00	1,512.00
DETERGENT POWDER, all purpose, 500 grams per plastic pouch	Pouch	7	0	21	9	31	60	8	31	21	6	1	0	195	26.00	5,070.00

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DETERGENT POWDER, all purpose, 500 grams per plastic pouch	Pouch	0	0	6	0	0	6	0	0	12	0	0	0	24	95.00	2,280.00
DISHWASHING LIQUID, 200ml refill-antibac	Pouch	0	0	26	0	0	25	0	0	25	0	0	0	76	39.00	2,964.00
DISHWASHING LIQUID, 500ml	Btl	0	0	3	0	2	2	0	0	5	0	0	0	12	240.00	2,880.00
DISINFECTANT SPRAY, aerosol type, 400grams minimum net content, scented, shrink wrapped	Can	0	0	37	0	18	29	0	6	20	0	12	0	122	220.00	26,840.00
Doormat, Cloth, Big	Pc	0	0	11	0	5	6	0	5	2	0	0	0	29	50.00	1,450.00
Doormat, Cloth, Big16 inch x 12 inch , cloth	Pc	0	0	0	0	0	13	0	0	0	0	0	0	13	50.00	650.00
DOORMAT, rubber	Pc	0	0	12	0	0	9	0	0	0	0	0	0	21	55.00	965.00
DUST PAN, non-rigid plastic, with detachable handle, assorted colors, large	Pc	3	0	26	0	2	16	0	0	11	0	0	0	58	55.00	2,415.00
FEATHER DUSTER	Pc	8	0	19	0	0	4	0	0	11	0	0	0	42	26.00	1,092.00
FEATHER DUSTER (cotton)	Pc	0	0	0	0	0	8	0	0	0	0	0	0	8	14.00	112.00
FLOOR WAX, paste type, red, non-toxic odor, min 2.0 kilograms per can or plastic containers	Can	1	0	36	2	3	34	0	4	34	0	0	0	114	354.00	40,356.00
FURNITURE CLEANER, aerosol type, multi-purpose, minimum 400ml per can, shrinked wrapped	Can	0	0	1	0	2	0	0	0	6	0	0	0	9	194.00	1,746.00
GARBAGE BAG	Pack	0	0	600	0	0	300	0	0	300	0	0	0	1,200	5.00	6,000.00
GARBAGE BAG	Pack	0	0	0	0	4	0	0	0	0	0	0	0	4	100.00	400.00
GARBAGE BAG	Pack	0	0	3	0	0	2	0	0	3	0	0	0	8	160.00	1,280.00
GARBAGE BAG	Pack	0	0	2	0	0	0	0	0	2	0	0	0	4	250.00	1,000.00
Glass Cleaner, 500ml	Btl	0	0	42	0	0	26	0	0	23	0	0	0	91	200.00	18,200.00
GLASS WIPER, CLEANER	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	500.00	2,000.00
INSECTICIDE, aerosol type, 600ml (420g) per can, shrink wrapped	Can	2	0	55	2	0	49	2	2	38	3	0	0	153	325.00	38,870.00
MOPHANDLE, heavy duty, screw type, smooth wooden handle, 1.5 meters min. length	Pc	0	0	36	0	0	16	0	2	24	1	0	0	79	102.00	8,058.00
MOPHANDLE, plastic type	Pc	0	0	3	0	0	4	0	1	3	1	0	0	12	306.00	3,672.00
MOPHEAD, made of rayon, 40 strands per ply, min, 3 ply per strand, twisted, 400 grams min. weight, 410mm, min length, 170mm, min length of band	Pc	0	0	25	0	0	15	0	0	12	0	0	0	52	83.00	4,316.00
MOSQUITO KILLER, spray 300ml	Btl	0	0	0	0	6	0	0	0	0	0	0	0	6	250.00	1,500.00
MOSQUITO KILLER, spray 600ml	Btl	6	0	8	5	0	7	6	0	6	5	0	0	43	350.00	15,050.00

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MURIATIC ACID	Btl	0	0	22	0	25	24	6	6	28	6	5	0	122	50.00	6,100.00
PAIL, plastic, big size	Pc	0	0	0	0	12	0	0	0	0	0	0	0	12	214.00	2,568.00
PAIL, plastic, medium size, 10 liters capacity	Pc	0	0	3	0	5	0	0	0	0	0	0	0	8	97.00	776.00
POT HOLDER	Pc	0	0	12	0	0	22	0	0	0	0	0	0	34	10.00	340.00
POT HOLDER	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	95.00	570.00
RAG COTTON (7") in diameter	Pc	0	0	16	0	0	16	0	0	20	0	0	0	52	10.00	520.00
RAGS, all cotton , approximately 177.8mm (7") in diameter, minimum of thirty five(35) pieces to a kilogram, assorted colors	Kilo	2	0	1	2	0	0	2	0	0	2	0	0	9	35.00	315.00
SCOURING PAD, made of synthetic nylon, 140mm x 220mm, 8mm minimum thickness, green, five(5) pieces per pack	Pack	0	0	2	0	0	5	0	0	2	0	0	0	9	157.00	1,413.00
SCRUBBING PAD (SCOTCH BRITE 3M	Doz	0	0	0	0	0	5	5	5	5	5	0	0	25	5.00	125.00
SCRUBBING PAD (SCOTCH BRITE 3M	Doz	0	0	0	0	2	0	0	2	0	0	0	0	4	360.00	1,440.00
TELEPHONE CLEANER	Can	2	0	0	0	0	0	0	0	0	0	0	0	2	70.00	140.00
TOILET BOWL AND URINAL CLEANER, bactericidal, min. 900ml min/1,000 max per plastic bottle, fully miscible in water	Btl	6	0	62	0	8	45	2	2	43	2	2	0	172	78.00	13,416.00
TOILET DEODORANT CAKE, Deodorizer/moth proof, 99% paradichlorobenzene, 50 grams per piece, assorted scents, 3 pieces per pack	Box	0	0	85	0	8	83	0	0	85	0	0	0	261	38.00	9,918.00
TRASHBAG, plastic, black, gusseted type, 0.04mm thickness height/lenght 1016mm (40"), width (bottom) 470mm (18.5") with tie, size xxl	Pc	0	0	4	0	0	16	0	0	12	0	0	0	32	81.00	2,744.00
TRASHBAG, plastic, black, gusseted type, 0.04mm thickness height/lenght 1016mm (40"), width (bottom) 470mm (18.5") with tie, size xxlutility can	Pc	0	0	0	0	4	0	0	0	0	0	0	0	4	81.00	324.00
WASTE BASKET, non-rigid, plastic, square, oval or round shape, assorted colors	Pc	23	0	30	1	1	15	2	0	11	1	0	0	84	30.00	2,520.00
WASTE BASKET, non-rigid, plastic, square, oval or round shape, assorted colors, (BIG TYPE)	Pc	0	0	2	0	0	2	0	0	2	0	0	0	6	150.00	900.00
<b>SUB TOTAL</b>																<b>272,163.00</b>

**Common Office Devices**

BLADE, for heavy duty cutter,18mm width, 10 pieces per tube	Tube	5	0	58	5	0	1	5	0	2	4	0	0	80	9.00	720.00
CALCULATOR, Heavy Duty, desktop type,compact, electronic, LCD display, 12 digits capacity, two-way power source(solar and cell)	Unit	0	0	41	0	2	35	0	2	0	0	0	0	80	250.00	16,160.00

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CALCULATOR, mini-printing type, 12 digits capacity, AC/DC power source, ink roller type, with AC adaptor, paper holder, one (1) adding machine type	Unit	6	0	2	0	0	0	6	0	0	0	0	0	14	1,018.00	14,252.00
CALCULATOR, printing, heavy duty, ribbon type printer, 12 digits capacity, 2-color print, illuminated or LCD display, AC power source, includes plug adaptor, paper holder, one(1) adding machine tape,	Unit	0	0	15	0	0	15	0	0	0	0	0	0	30	2,082.00	62,460.00
CALCULATOR, printing, heavy duty, ribbon type printer, 12 digits capacity, 2-color print, illuminated or LCD display, AC power source, includes plug adaptor, paper holder, one(1) adding machine tape,	Unit	2	0	1	0	0	0	3	0	0	1	5	0	12	2,082.08	24,984.96
CALCULATOR, printing, heavy duty, ribbon type printer, 12 digits capacity, 2-color print, illuminated or LCD display, AC power source, includes plug adaptor, paper holder, one(1) adding machine tape,	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	5,000.00	6,246.00
CALCULATOR, scientific, 10 + 2 digits capacity, dot matrix, pocket size with case, two way power source (solar/cell type), basic application	Unit	2	0	16	0	0	1	0	0	0	0	0	0	19	393.00	7,467.00
CUTTER, for general purpose, heavy duty, plastic molded body, with built-in blade snapper, with metal sliding guide, with screw mechanism	Pc	165	0	289	7	6	9	12	2	13	2	0	0	505	30.00	15,150.00
Dater	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	70.00	210.00
GLUE GUN	Pc	30	0	4	30	0	32	30	0	30	0	0	0	156	58.00	9,048.00
IN AND OUT TRAY (STEEL)	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	500.00	1,500.00
KITCHEN SCISSORS, HEAVY DUTY	Pc	0	0	0	1	0	0	0	0	0	0	0	0	1	150.00	150.00
PAPER PUNCHER, heavy duty, minimum punching capacity of 35 sheets using 70gsm bond paper, with two hole guide, approximately 6.5mm diameter of hole	Pc	3	0	14	2	3	3	2	0	3	2	0	0	32	132.00	4,224.00
PENCIL SHARPENER, manual, mountable type, with clamp, single cutter-head, one-hole guide 9-10mm in diameter	Pc	2	0	10	3	0	6	2	1	1	2	0	0	27	170.00	4,590.00
RULER 12" (Steel)	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	50.00	200.00
RULER 12" (Steel)	Pc	3	0	0	0	0	0	3	0	0	0	0	0	6	65.00	390.00
SCISSOR, (7")	Pair	150	0	261	0	5	7	1	1	3	1	1	0	430	18.00	8,907.00
SCISSOR, 158mm min. length, symmetrical metal	Pc	39	0	8	30	1	33	32	0	33	0	0	0	176	60.00	10,560.00



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SCISSOR, 158mm min. length, symmetrical metalscissors (medium)	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	60.00	300.00
SCISSORS, HEAVY DUTY	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	50.00	100.00
SCISSORS, HEAVY DUTY	Pc	0	0	0	2	0	0	0	0	0	0	0	0	2	60.00	120.00
SCISSORS, HEAVY DUTY	Pc	0	0	1	0	2	0	0	0	0	0	0	0	3	100.00	300.00
SCISSORS, HEAVY DUTY	Pc	9	0	2	0	0	2	6	0	0	0	0	0	19	150.00	2,850.00
SCISSORS, HEAVY DUTY	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	200.00	400.00
SOUND RECORDER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
STAMPING DATER, heavy duty, self-inking stamp, with removable and refillable ink pad, steel and plastic frame, four band date and 12-year band, single color	Pc	0	0	7	0	0	1	0	0	1	0	0	0	9	504.00	4,536.00
STAPLE REMOVER, twin jaws, made of metal or combination of plastic and metal	Pc	0	0	2	0	0	7	0	0	2	0	0	0	11	21.00	231.00
STAPLER, standard type, minimum loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper (70gsm)	Pc	3	0	8	0	0	0	0	0	2	0	0	0	13	188.00	2,444.00
STAPLER, with remover, medium size	Pc	3	0	24	3	1	11	5	4	8	4	0	0	63	407.00	25,641.00
TAPE DISPENSER, heavy duty, table top, for 24mm(1") width transparent tape	Pc	0	0	6	0	0	1	0	0	0	0	0	0	7	54.00	378.00
<b>SUB TOTAL</b>																<b>229,518.96</b>

**Common Office Supplies**

ACETATE, 0.075mm (gauge #3),transparent, 1.20 meters minimum width, 50 meters per roll minimum in length	Roll	0	0	1	0	0	1	0	0	1	0	0	0	3	815.00	2,445.00
AIR FRESHENER, 280ml/150 G min. in can, aerosol type/spray mist, shrink wrapped, assorted scents	Can	5	0	94	5	2	65	7	6	58	5	0	0	247	150.00	42,962.00
ALCOHOL, 40%-70%, isopropyl, colorless clear liquid, fully miscible in water, 500ml, scented, in plastic bottle	Btl	29	0	102	35	5	51	38	3	37	23	5	0	328	85.00	27,464.00
ALCOHOL, 68%-72%, ethanol (ethyl), colorless clear liquid, fully miscible in water, 500ml, scented, in plastic bottle	Btl	27	0	123	25	43	110	6	20	93	6	0	0	453	85.00	40,205.00
ALCOHOL, 68%-72%, ethanol (ethyl), colorless clear liquid, fully miscible in water, 500ml, scented, in plastic bottleethyl alcohol	Btl	0	0	0	0	4	4	8	4	8	4	4	0	36	85.00	3,060.00
BALLPEN, black, good quality	Pc	0	0	5	0	0	5	0	0	5	0	0	0	15	20.00	300.00
BALLPEN, black, good quality	Pc	138	0	726	138	46	150	198	0	219	138	36	0	1,789	50.00	89,450.00

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BALLPEN, black, oil based	Pc	0	0	292	0	0	560	0	0	660	0	0	0	1,512	6.00	9,072.00
BALLPEN, black, ordinary	Pc	1,291	139	1,840	310	484	859	355	158	420	301	125	110	6,392	6.00	37,129.00
BALLPEN, blue, good quality	Pc	135	0	154	123	0	154	135	0	136	123	0	0	960	54.00	51,840.00
BALLPEN, blue, ordinary	Pc	182	0	851	170	0	58	189	57	55	180	4	0	1,746	6.00	10,428.00
BALLPEN, red, good quality	Pc	0	0	22	0	0	22	0	0	22	0	0	0	66	40.00	1,968.00
BALLPEN, red, ordinary	Pc	0	0	35	0	0	30	0	0	40	0	0	0	105	7.00	735.00
BATTERY RECHARGEABLE NIMH AA	Pc	0	0	11	0	0	12	0	0	17	0	0	0	40	550.00	22,000.00
BISCUITS, COOKIES	Can	0	0	3	0	0	3	0	0	6	0	0	0	12	275.00	3,300.00
BOND PAPER, Long, 8-1/2 x 13", Sub.16	Ream	13	0	66	12	0	46	20	5	33	17	0	4	216	165.00	37,040.00
BOND PAPER, Short, 8-1/2 x 11", Sub.16	Ream	17	0	57	21	0	52	24	5	39	17	0	4	236	165.00	39,990.00
BOOK PAPER , Short, 8-1/2 x 11", sub.20	Ream	71	3	548	54	46	448	98	43	427	63	23	2	1,826	180.00	329,400.00
BOOK PAPER, ansi B white A3 size sub-20	Ream	0	0	0	0	0	0	0	15	0	0	0	0	15	350.00	5,250.00
BOOK PAPER, ansi B white A4 size sub-20	Ream	5	0	60	5	0	50	5	0	0	5	0	0	130	169.00	21,970.00
BOOK PAPER, ansi B white, 11x17	Ream	0	0	5	0	10	0	0	0	0	0	0	0	15	418.00	6,270.00
BOOK PAPER, Long, 8-1/2 x 13", sub.20	Ream	71	18	551	54	51	409	95	43	354	62	21	2	1,731	200.00	345,400.00
BOOK PAPER, Long, 8-1/2 x 13", sub.20long bonb paper (substance 20)	Ream	0	0	0	0	0	2	0	0	0	0	0	0	2	200.00	400.00
BURN OINTMENT	Pc	0	0	4	0	0	2	0	0	0	0	0	0	6	150.00	900.00
CARBON FILM, polyethylene, 210mm x 297mm black, 100 sheets per box	Box	0	0	21	0	0	23	0	0	16	0	0	6	66	384.00	25,344.00
CARBON FILM, polyethylene, 216mm x 330mm, black, 100 sheets per box	Box	0	0	17	0	0	19	0	0	11	0	0	0	47	420.00	19,740.00
CARBON PAPER (SHORT)	Box	0	0	1	0	0	1	0	0	1	0	1	0	4	200.00	800.00
CARBON PAPER, ordinary, legal size, 100s/box	Box	4	0	7	0	2	3	4	0	2	0	1	0	23	85.00	1,955.00
CARTOLINA, (blue), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pack	8	0	2	0	0	1	0	0	0	0	0	0	11	85.00	935.00
CARTOLINA, (green), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pack	8	0	1	0	0	1	0	0	0	0	0	0	10	85.00	850.00
CARTOLINA, (red), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pc	0	0	0	0	0	40	0	0	0	0	0	0	40	8.00	320.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
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CARTOLINA, (red), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pc	48	48	48	48	48	48	48	48	48	48	48	48	576	10.00	5,760.00
CARTOLINA, (white), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pack	8	0	1,012	0	0	0	0	0	0	0	0	0	1,020	85.00	86,700.00
CARTOLINA, (yellow), bristol board, 572mm 724mm, 78gsm (min), 0.11mm (min) thickness, non-bleed and non-blot, 20pcs/pack	Pack	8	0	0	0	0	0	0	0	1	0	0	0	9	85.00	765.00
CHALK, molded, white, dustless, dustless, 78mm, min length, enamel, approximately 140s/box	Box	30	0	52	0	0	1	0	0	0	0	0	0	83	88.00	7,304.00
CLEARBOOK, plastic	Pc	5	0	0	5	0	0	5	0	0	5	0	0	20	60.00	1,200.00
CLEARBOOK, plasticclear book long	Pc	0	0	0	0	0	10	0	0	0	0	0	0	10	60.00	600.00
CLEARFILE RING BINDER, big	Pc	5	0	0	5	0	0	5	0	0	5	0	0	20	103.00	2,060.00
CLIP, backfold, 2", 50mm, all metal, 12 pieces per box	Box	0	0	2	0	0	0	0	0	0	0	0	0	2	50.00	100.00
CLIP, bulldog, all metal, 73mm minimum Clamping Length	Pc	0	0	9	0	0	9	0	0	6	0	0	0	24	9.00	216.00
COFFEE 3 in 1	Pack	0	0	24	0	0	24	0	0	36	0	0	0	84	60.00	5,040.00
COFFEE 3 in 1	Pack	0	0	24	0	0	0	0	24	0	0	0	0	48	160.00	7,680.00
COFFEE 3 in 1	Pack	20	0	0	0	0	0	0	0	0	0	0	0	20	200.00	4,000.00
COFFEE 3 in 1	Pack	0	0	2	0	0	2	0	0	0	0	0	0	4	250.00	1,000.00
COIN ENVELOP 1/2 102 X 190mm. TROJAN	Pc	0	0	10	0	0	10	0	0	10	0	0	0	30	100.00	3,000.00
CORRECTION FLUID, water based, white opaque, no obnoxious odor, min. 15ml per bottle	Btl	8	0	111	8	5	84	13	0	98	8	5	0	340	14.00	4,760.00
CORRECTION PEN	Pc	43	0	133	30	15	58	52	6	27	19	0	0	383	53.00	20,299.00
CORRECTION TAPE	Pc	0	0	4	0	0	4	0	0	4	0	0	0	12	32.00	384.00
COTTON, big, 400g	Roll	5	0	7	5	5	19	5	5	11	0	0	0	62	196.00	12,152.00
CRAYON, double	Box	0	0	250	0	0	0	0	0	0	0	0	0	250	28.00	7,000.00
CRAYONS, BIG	Pack	150	0	0	0	0	0	0	0	0	0	0	0	150	25.00	3,750.00
DATA FILE BOX, 125mmx230mmx380mm min., with closed ends, made of chipboard with thickness of 3.0mm, outside is covered with leatherette paper, inside is covered with coated paper, spine has window-type design for labeling purposes, spine also provided wit	Box	4	0	40	3	0	9	4	0	14	3	0	0	77	74.00	5,418.00

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DOUBLE ADHESIVE TAPE, #1	Roll	5	0	18	3	0	6	5	0	6	3	0	0	46	81.00	3,726.00
DOUBLE ADHESIVE TAPE, #1, DOUBLE AA	Roll	0	0	3	0	0	0	0	0	0	0	0	0	3	81.00	243.00
ENVELOP, Expanding Colored w/ garter	Pc	0	0	400	0	0	200	0	0	200	0	0	0	800	25.00	20,000.00
ENVELOP, Expanding Colored w/ garter	Pc	0	0	0	24	0	0	0	0	0	0	0	0	24	35.00	840.00
ENVELOPE, brown, long, 11x13"	Pc	120	0	1,102	60	24	803	114	90	651	66	6	0	3,036	6.00	21,016.00
ENVELOPE, brown, short, 11x8-1/2"	Pc	121	0	784	97	24	547	127	30	462	103	6	0	2,301	6.00	13,914.00
ENVELOPE, documentary, 254x381mm (10" x 15"), kraft, 150gsm. minimum weight, 0.22mm minimum thickness, 500 pieces per box	Pc	500	0	68	0	0	17	0	0	18	0	0	0	603	7.00	41,322.68
ENVELOPE, documentary, for size A4, paper/document, 229mm x 324mm., basic weight of 150gsm., 0.22mm min. thickness, kraft, 500 pieces per box	Box	500	0	77	0	0	26	0	0	22	0	0	0	625	5.00	41,019.20
ENVELOPE, expanding, legal size, uncoated board, 233gsm., 380mm x 250mm, 50mm expansion, 0.38 min thickness, with string and eyelet, 100 pieces per box	Pc	4	0	1,237	15	455	730	41	0	380	3	25	0	2,890	15.00	45,680.88
ENVELOPE, expanding, plastic, 0.50mm, min plastic thickness, with elastic strap, 380mm x 260mm, min. size, 30mm, min. expansion, assorted colors	Pc	0	0	48	0	0	0	0	0	0	0	0	0	48	46.00	2,208.00
ENVELOPE, expanding, plastic, legal size	Pc	30	0	30	12	0	6	42	0	12	0	0	0	132	62.00	8,184.00
ENVELOPE, mailing, white with glassine/plastic window, Printers Grade/10XX, 70 gsm, 105mm 241mm envelope size, 25mm x 100mm window size, 500 pieces per box	Box	0	0	5	0	0	1	0	0	4	0	0	0	10	239.00	2,390.00
ENVELOPE, mailing, white, premium grade bond quality, 70 gsm, 105mm width, 241mm length, 500 pieces per box	Box	7	0	20	0	0	10	4	0	10	0	0	0	51	260.00	13,384.80
ENVELOPE, pay, golden kraft, 92.3 gsm, 101.5mm x 190.5mm (4" x 7 1/2"), 496 pieces per box	Box	0	0	1	0	0	0	0	0	1	0	0	0	2	108.00	216.00
ENVELOPE, plastic w/ handle, legal size	Pc	160	115	195	140	110	480	140	110	200	110	110	110	1,980	63.00	124,740.00
ENVELOPE, plastic w/ handle, legal size, assorted color	Pc	0	0	100	0	0	50	0	0	50	0	0	0	200	63.00	11,700.00
ERASER, for blackboard/whiteboard, felt, min. 19mm (3/4") thickness of felt, 122mm min length, 42mm min. width	Pc	30	0	54	0	0	2	0	0	0	0	0	0	86	15.00	1,290.00
ERASER, plastic or rubber, rectangular, 58mm x 18mm x 8mm min dimension, for pencil draft/writing	Pc	0	0	16	0	0	1	0	0	9	0	0	0	26	7.00	182.00

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FIELD BOOK, Engineering	Pc	0	0	0	5	0	0	5	0	0	0	0	0	10	50.00	500.00
FIELD BOOK, Engineeringfield booklets	Pc	0	0	12	0	0	12	0	0	12	0	12	0	48	50.00	2,400.00
FILE ORGANIZER, expanding, legal, plastic, with 13 inside pockets with index tab, for legal size paper/document, with elastic strap, snap, etc. for closing or binding the organizer, assorted colors	Pc	0	0	12	0	2	5	2	0	2	0	2	0	25	96.00	2,400.00
FLAG PHILIPPINE, made of cloth, indian head	Pc	0	0	24	0	6	12	0	0	12	0	0	0	54	240.00	7,008.00
FOLDER, clear plastic, for A4 size documents, L-type, 216mm x 304mm min size, 0.13mm min. thickness, min of 50 pieces per pack	Pc	0	0	72	0	0	36	0	0	36	0	0	0	144	14.00	2,016.00
FOLDER, clear plastic, with slider for legal size documents, 235mm x 346mm min size, , 0.13mm min. thickness, min 50 pieces per pack	Pc	42	0	455	130	48	310	34	64	107	22	4	0	1,216	16.00	19,456.00
FOLDER, clear plastic, with slider, letter size, 50s/pack	Pc	42	0	380	130	74	238	30	24	94	18	0	0	1,030	16.00	16,480.00
FOLDER, Expanding Legal Size	Pc	0	0	72	0	0	36	0	0	36	0	0	0	144	8.00	1,152.00
FOLDER, Expanding Legal Size	Pc	0	0	24	0	0	25	0	0	0	0	0	0	49	10.00	490.00
FOLDER, Expanding Legal Size	Pc	0	0	200	0	0	100	0	0	100	0	0	0	400	12.00	4,800.00
FOLDER, Expanding Legal Size	Pc	0	0	0	0	0	12	0	0	0	0	0	0	12	12.20	146.40
FOLDER, Expanding Legal Size	Pc	0	0	36	0	0	0	0	0	0	0	0	0	36	15.00	540.00
FOLDER, Expanding Legal Size	Pc	0	0	12	0	0	12	0	0	0	0	0	0	24	20.00	480.00
FOLDER, Expanding Legal Size	Pc	0	0	24	0	0	24	0	0	0	0	0	0	48	40.00	1,920.00
FOLDER, green w/ tab, long	Pc	204	0	674	72	0	612	144	12	350	36	0	0	2,104	16.00	33,664.00
FOLDER, green w/ tab, short	Pc	0	0	128	0	0	62	0	0	30	0	0	0	220	11.00	2,420.00
FOLDER, morocco/fancy, A4 size, 50s/pack	Pc	0	0	148	200	0	136	0	0	136	0	0	0	620	7.00	31,976.00
FOLDER, morocco/fancy, legal size, 50s/pack	Pc	0	0	200	236	0	61	36	24	93	0	0	0	650	8.00	5,318.00
FOLDER, plain, white, long	Pc	1,520	0	3,589	20	0	153	20	0	15	20	0	0	5,337	15.00	80,055.00
FOLDER, plain, white, long, 11x13"	Pc	0	0	662	0	85	486	37	36	411	21	46	0	1,784	12.00	50,708.00
FOLDER, plain, white, short, 11x8-1/2"	Pc	464	0	891	464	40	937	471	6	700	326	43	12	4,354	11.00	47,894.00
FOLDER, pressboard, legal, paper board, 240mm 370mm 300 gsm., 0.41mm(16 points), book cloth, 180 gsm strap hinge, 100 pieces per box	Box	0	0	2	0	0	0	0	0	0	0	0	0	2	18.00	36.00
FOLDER, pressboard, w/ tab, legal, 100s/box	Pc	0	0	100	200	0	0	0	0	0	0	0	0	300	16.00	4,300.00

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FOLDER, pressboard, w/ tab, letter, 100s/box	Pc	0	0	100	0	0	0	0	0	0	0	0	0	100	16.00	1,100.00
FOLDER, tagboard, A4 size, 240mm x 320mm leaf dimension,13mm tab, 20mm scoring, smooth-finished and no-blot on both sides, 100 pieces per pack	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	10.00	512.00
FOLDER, tagboard/carrierboard, for legal size paper/document, 240mm x 365mm Leaf Dimension, 100 pieces per pack	Pack	0	0	3	100	0	0	0	0	1	100	0	0	204	15.00	4,034.00
GLUE STICK	Stk	102	0	200	30	0	30	30	0	30	0	0	0	422	3.00	1,266.00
GLUE, all purpose, 200 grams, minimum gross weight, in jar with applicator, non-toxic smell	Jar	4	0	129	0	0	24	4	0	27	0	0	0	188	26.00	4,888.00
GLUE, instant, holds 2 tons, 3g	Pc	0	0	9	0	0	7	2	2	2	2	0	0	24	46.00	1,104.00
GLUE, white-craft, 188ml	Btl	99	4	16	11	4	9	13	6	15	9	4	4	194	19.00	3,686.00
ID JACKET, 3" x 4", with clip	Pc	900	0	0	0	0	0	0	0	0	0	0	0	900	6.00	5,400.00
ID JACKET, 3" x 4", with string	Pc	85	115	2,040	170	110	170	185	110	170	110	110	110	3,485	13.00	45,305.00
ID JACKET, with sling, good quality	Pc	75	0	0	0	420	75	0	0	0	0	0	0	570	10.00	5,700.00
IDENTIFICATION CARDS	Pc	0	0	250	0	0	500	0	0	600	0	0	0	1,350	8.00	10,800.00
IDENTIFICATION CARDSWITH HOLDERS	Pc	0	0	600	0	0	350	0	0	400	0	0	0	1,350	20.00	27,000.00
IDENTIFICATION LEIS	Pc	0	0	250	0	0	500	0	0	600	0	0	0	1,350	15.00	20,250.00
IDENTIFICATION LEIS	Pc	0	0	0	0	0	0	0	0	30	0	0	0	30	50.00	1,500.00
ILLUSTRATION BOARD, 20x30	Pc	0	0	0	0	0	5	0	0	50	0	5	0	60	44.00	2,640.00
INK CARTRIDGE, HP #72 Matte Black (for HP DesignJet T770 Plotter)	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	3,080.00	9,240.00
INK FOR MARKER PEN, 30ml	Btl	150	0	102	0	11	1	1	2	3	1	1	0	272	66.00	17,952.00
INK FOR WHITEBOARD PEN	Btl	0	0	3	0	1	4	0	3	1	4	0	0	16	182.00	2,912.00
LAID BOARD PAPER, legal size	Pack	0	0	68	0	0	38	0	36	46	0	0	0	188	50.00	9,400.00
LAID BOARD PAPER, short size, 8-1/2X11"	Pack	3	0	10	3	0	510	3	36	10	3	0	0	578	37.00	21,386.00
LAID PAPER, legal size, 11X13"	Ream	0	0	39	4	0	9	4	0	7	2	0	0	65	600.00	39,000.00
LAID PAPER, short size, 8-1/2X11"	Ream	0	0	4	4	0	6	4	0	5	2	0	0	25	400.00	12,000.00
LEAD, for mechanical pencil, black, polymer type, 0.5mm, 12 pieces per tube	Tube	4	0	3	4	0	3	4	0	0	4	0	0	22	12.00	264.00
LINOGRAPH	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	150.00	450.00

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MANILA PAPER	Pc	3,000	0	5,000	0	0	0	0	0	0	0	0	0	8,000	3.00	24,000.00
MAP PIN, round head, 9.5mm diameter, assorted colors, 100 pieces in plastic case	Box	0	0	2	4	0	0	0	0	1	4	0	0	11	42.00	462.00
MARKER PEN, permanent, broad, BLACK	Pc	338	0	815	47	41	159	78	5	199	33	26	0	1,741	54.00	94,014.00
MARKER PEN, permanent, broad, BLUE	Pc	18	0	51	42	22	36	41	0	31	29	0	0	270	54.00	14,580.00
MARKER, flourescent, 3 colors per set(yellow, green,orange), non-toxic smell, non-blotting/non-bleeding	Set	18	0	54	15	0	12	35	0	32	15	0	0	181	73.00	13,213.00
MARKER, permanent, black, felt tip, bullet tip, medium point, non-toxic	Pc	46	0	71	10	0	94	10	5	55	10	0	0	301	17.00	5,117.00
MARKER, permanent, blue, felt tip, bullet tip, medium point, non-toxic	Pc	12	0	46	0	0	56	0	0	29	0	0	0	143	17.00	2,431.00
MARKER, permanent, red, felt tip, bullet tip, medium point, non-toxic	Pc	0	0	2	0	0	13	0	0	2	0	0	0	17	31.00	527.00
MARKING PEN, for transparency, fine point, 6 colors per set	Set	0	0	3	0	0	3	0	0	2	0	0	0	8	97.00	776.00
MARKING PEN, for whiteboard, black, felt tip, bullet tip, non-toxic smell	Pc	6	12	49	12	12	35	14	14	36	14	14	12	230	26.00	5,980.00
MARKING PEN, whiteboard, blue, felt tip, bullet tip, non-toxic smell	Pc	0	0	29	0	0	16	6	0	19	3	0	0	73	18.00	1,314.00
MARKING PEN, whiteboard, red, felt tip, bullet tip, non-toxic smell	Pc	0	0	20	0	0	16	0	0	5	3	0	0	44	22.00	968.00
MILIMETER PAPER (orange) 55.8cm x 45.7	Mtr	0	0	1	0	0	0	0	0	1	0	0	0	2	500.00	1,000.00
MILO (CHOCO DRINKS)	Pack	0	0	4	0	0	4	0	0	8	0	0	0	16	75.00	1,200.00
MINI DVMINI dv tAPE	Pc	0	0	48	0	0	48	0	0	96	0	0	0	192	200.00	38,400.00
MULTI-PURPOSE CLEANER, 250ml	Btl	0	0	8	0	0	8	0	0	9	0	0	0	25	66.00	1,650.00
NOTE PAD, (2"x3"), stick-on, 50mm x 75mm min size, 72 gsm., min basic weight, 100 sheets per pad	Pack	6	0	15	6	0	14	6	0	15	6	0	0	68	36.00	2,448.00
NOTE PAD, (3"x3"), 75mm x 75mm, 75 gsm., 100 sheets per pad, asorted colors	Pad	0	0	11	0	0	11	0	0	17	0	0	0	39	44.00	1,716.00
NOTE PAD, 75MMx100MM, (3" x 4"), 72 gsm. min basis weight, 100 sheets per pad, assorted colors	Pad	0	0	12	0	0	0	0	0	0	0	0	0	12	63.00	756.00
NOTEBOOK, office, spring, soft bound	Pc	0	0	10	0	0	0	0	0	0	0	0	0	10	51.00	510.00
NOTEBOOK, small, ordinary, 40\s	Pc	900	0	0	0	0	0	0	0	0	0	0	0	900	12.00	7,200.00
NOTEBOOK, small, ordinary, 40's	Pc	130	115	3,350	160	340	1,325	160	110	775	130	110	110	6,815	12.00	81,780.00
NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides, 55 gsm, GSP bond	Pc	0	0	3	0	0	0	0	3	0	0	0	0	6	28.00	168.00

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NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides, 55 gsm, GSP bond	Pc	0	0	30	0	0	110	0	0	60	0	0	0	200	30.00	6,000.00
NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides, 55 gsm, GSP bond	Pc	0	0	0	0	0	0	0	0	350	0	0	0	350	35.00	12,250.00
NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides, 55 gsm, GSP bond	Pc	75	0	0	0	0	175	0	0	0	0	0	0	250	40.00	10,000.00
OIL FOR GENERAL PURPOSE, 120ml per plastic bottlesewing machine oil	Btl	0	0	6	0	0	6	0	0	6	0	2	0	20	34.00	680.00
OIL, for general purpose, 120ml	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	34.00	34.00
ONION SKIN, white, legal size	Ream	0	0	0	0	0	8	0	0	0	0	0	0	8	132.00	1,056.00
PAD PAPER, ruled, GSP bond, 55 gsm., 216mm x 330mm, yellow or white color, 90 sheets per pad	Pad	0	0	119	0	8	40	0	2	41	6	0	0	216	22.00	4,752.00
PAPER CLIP, 33mm min., length of clip, gem-pattern type, vinyl/plastic coated, assorted colors, 100 pieces per box	Box	21	0	35	17	8	37	23	0	15	17	2	0	175	10.00	1,750.00
PAPER CLIP, jumbo, 48mm min., gem-pattern type, vinyl/plastic coated, assorted colors, 100 pieces per box	Box	18	0	86	15	3	48	20	1	61	15	3	0	270	18.00	4,860.00
PAPER FASTENER, for paper, metal, non-corrosive, non-sharp edges, able to hold 25mm thickness of paper, 70mm between prongs, 50 sets per box	Box	14	0	11	11	0	6	14	0	0	11	0	0	67	95.00	6,365.00
PAPER FASTENER, plastic,	Box	12	0	82	18	5	52	12	12	63	18	0	0	274	35.00	14,582.00
PAPER SPIKE	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	36.00	72.00
PAPER STICKER, letter size, 8-1/2"x11	Pack	4	0	0	4	0	0	4	0	0	4	0	0	16	110.00	1,760.00
PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm., 500 sheets per ream	Ream	10	0	5	5	0	0	15	0	20	0	0	0	50	155.54	7,777.00
PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm., 500 sheets per ream	Ream	0	0	100	0	0	100	0	0	100	0	0	0	300	174.00	52,200.00
PAPER, bond, Premium Grade, Legal Size, 216mm x 330mm, 70 gsm., 500 sheets per ream	Ream	0	0	100	0	0	100	0	0	100	0	0	0	300	176.00	52,800.00
PAPER, for PPC, 216mmx330mm (8-1/2x131") Legal Size, sub 20, 70gsm	Ream	0	0	100	0	0	100	0	0	100	0	0	0	300	184.00	55,200.00
PAPER, for PPC, A-4, 210mmx297mm, subs 20, 70gsm	Ream	0	0	100	0	0	100	0	0	100	0	0	0	300	166.00	49,800.00
PAPER, mimeo, short size, 8-1/2X11"	Ream	0	0	0	0	0	5	0	0	0	0	0	0	5	148.00	690.00
PAPER, mimeograph, GroundWood, Legal Size, (216mm x 330mm), 60 gsm., 480 sheets per ream	Ream	0	0	0	0	0	2	2	2	2	2	2	0	12	106.00	1,272.00
PAPER, mimeograph, Whitewove, Legal Size, 216mm x 330mm), 70 gsm., 480 sheets per ream	Ream	0	0	0	0	0	5	0	0	0	0	0	0	5	138.00	690.00
PAPER, ruled pad, 216mm x 330mm, 90 sheets/pad	Pad	49	3	28	14	5	40	17	2	20	13	2	2	195	27.00	5,265.00



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PAPER, ruled yellow pad	Pad	0	0	6	0	0	6	0	0	10	0	0	0	22	27.00	594.00
PAPER, thermal, 216mmx30M, 1/2" core, in roll, 55 gsm	Roll	0	0	1	0	0	0	0	0	1	0	0	0	2	44.00	88.00
PARCHMENT PAPER, linen, 8-1/2"x11" (biege/cream), 80gsm	Pack	0	0	45	0	0	0	0	0	0	0	0	0	45	44.00	1,980.00
PASTE, solid, with water well, 200gms	Jar	0	0	39	0	0	12	0	0	26	0	0	0	77	25.00	1,925.00
PENCIL, lead, w/ eraser, wood cased, one(1) dozen per box	Doz	89	0	280	12	2	58	15	3	33	14	0	0	506	29.00	14,674.00
PENCIL, lead, w/ eraser, wood cased, one(1) dozen per box, Mongol #2	Doz	0	0	4	0	0	2	0	0	2	0	0	0	8	29.00	232.00
PENCIL, mechanical, push-type, for 0.5mm lead	Pc	4	0	12	0	0	6	3	0	0	0	0	0	25	21.00	525.00
PENLIGHT	Pc	0	0	4	0	0	2	0	0	0	0	0	0	6	250.00	1,500.00
PLACARDS (30 cm x 15 cm)	Pc	0	0	230	0	0	200	0	0	180	0	0	0	610	15.00	9,150.00
PLASTIC ENVELOPE, ordinary (11x13), transparent	Pc	0	0	24	0	0	0	12	0	0	12	0	0	48	6.00	288.00
POST-IT-NOTES, 3"x3"	Pad	0	0	115	0	0	12	0	100	6	0	0	0	233	33.00	7,689.00
PUSH PIN, flat head type, assorted colors, 100 pieces per case	Box	6	0	29	6	1	3	6	1	10	6	0	0	68	38.00	2,584.00
RECORD BOOK, 150 pages	Book	35	0	52	3	2	0	5	0	2	3	2	0	104	44.00	4,576.00
RECORD BOOK, 200 pages	Book	0	0	0	12	0	0	0	0	0	0	0	0	12	37.00	444.00
RECORD BOOK, 300 pages, with "Official Record Book" printed on outer cover, smythe sewn, 214mm x 278mm min. size, white bond, non-blot, 55 gsm., pre-numbered	Book	4	0	40	4	5	44	4	4	3	4	0	0	112	65.00	7,035.00
RECORD BOOK, 500 pages, white bond, non-blot, smythe sewn, 55 gsm., pre-numbered, with printing of " Official Record Book"	Book	22	0	210	26	44	204	11	28	115	17	16	0	693	70.00	52,462.00
REFILL FOR PARKER PEN	Pc	0	0	1	0	0	2	0	0	0	0	0	0	3	101.00	303.00
Refill Ribbons for LX300+ printerfor official use at Livestock Stations	Roll	0	0	0	0	0	40	0	0	0	0	0	0	40	35.00	1,400.00
REIMBURSEMENT RECEIPT	Pad	2	0	10	2	10	0	12	0	10	0	10	0	56	25.00	1,400.00
REIMBURSEMENT RECEIPT	Pad	0	0	17	0	0	0	0	0	8	0	0	0	25	30.00	750.00
REIMBURSEMENT RECEIPT	Pad	0	0	4	0	0	2	0	0	2	0	0	0	8	35.00	280.00
RIBBON, for manual typewriter, universal spool, nylon, black, 8 meters min length	Spool	0	0	35	0	0	30	0	0	18	0	0	0	83	18.00	1,494.00
RIBBON, for office bundy clock	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	3,000.00	6,000.00
Ribbons 1.5" satin(blue)	Roll	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00

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Ribbons 1.5" satin(golden yellow)	Roll	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
Ribbons 1.5" satin(green)	Roll	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
Ribbons 1.5" satin(pink)	Roll	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
Ribbons 1.5" satin(red)	Roll	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
RING BINDER, 12.7mm x 1.12 meters, (1/2"x44"), plastic, 80 rings, assorted colors	Pc	0	0	65	0	0	27	0	0	35	0	0	0	127	5.00	635.00
RING BINDER, 12mmx1.2m (1/2"x44"), plastic	Pc	0	0	60	0	0	37	0	0	45	0	0	0	142	7.00	994.00
RING BINDER, 25mm x 1.12 meters, (1"x44"), plastic, 80 rings, assorted colors	Pc	0	0	86	0	0	37	0	0	60	0	0	0	183	14.00	2,562.00
RING BINDER, 50mm x 1.12 meters, (2"x44"), plastic, 80 rings, assorted colors	Pc	0	0	60	0	0	27	0	0	35	0	0	0	122	32.00	1,204.00
RING BINDER, 50mm x 1.12 meters, (2"x44"), plastic, 80 rings, assorted colors	Pc	0	0	16	0	0	7	0	0	5	0	0	0	28	32.00	896.00
RING BINDER, plastic, 19mm x 1.12 meters(3/4"x44"), 80 rings, 0.55mm thickness, assorted colors	Pc	0	0	50	0	0	27	0	0	25	0	0	0	102	13.00	1,326.00
RUBBER BAND, #18, approximately 220gms/box	Box	38	0	121	5	0	14	6	0	8	4	0	0	196	115.00	22,540.00
RUBBER BAND, 1.0mm (min) thickness, 350 grams (min) per box or approximately 220 pieces	Box	2	0	10	10	0	2	4	12	2	2	0	0	44	146.00	6,424.00
RUBBER BAND, small	Box	0	0	3	0	5	0	0	5	0	0	0	0	13	165.00	2,145.00
RULER, plastic, 12", 300mm, non-rigid, transparent/clear	Pc	0	0	7	0	3	0	0	0	0	0	0	0	10	5.00	50.00
RULER, plastic, 18", 450mm, non-rigid, transparent/clear	Pc	0	0	4	0	5	2	0	0	2	0	0	0	13	32.00	416.00
S2 DOUBLE PAPER (8 1/2 X 13)	Pc	0	0	2,500	0	0	3,000	0	0	2,500	0	0	0	8,000	5.00	40,000.00
SIGN PEN, black, liquid gel, 0.5mm needle tip	Pc	12	0	175	72	24	85	36	0	233	12	24	0	673	31.00	20,863.00
SIGN PEN, black, liquid gel, 0.5mm needle tip 1 boxes	Pc	0	0	0	0	0	8	0	0	8	0	0	0	16	31.00	496.00
SIGN PEN, blue, liquid gel ink, 0.5mm needle tip	Pc	0	0	172	0	0	72	0	0	160	0	0	0	404	48.00	17,712.00
SIGN PEN, green, liquid gel, 0.5mm needle tip	Box	0	0	1	0	0	0	0	0	0	0	0	0	1	1,100.00	1,100.00
SIGN PEN, red, liquid gel ink, 0.5mm needle tip	Pc	0	0	30	0	0	0	0	0	25	0	0	0	55	48.00	2,640.00
STABILOHIGHLIGHTER	Pc	0	0	0	0	12	0	0	0	0	12	0	0	24	15.00	360.00
STAMP PAD INK, purple or violet, 50ml, with applicator	Btl	1	0	19	1	0	11	0	0	8	0	0	0	40	31.00	1,240.00
STAMP PAD, felt pad, made of metal, plastic or combination, minimum 60mm x 100mm Bed Dimension	Pc	0	0	22	0	0	8	0	1	2	1	0	0	34	29.00	986.00

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STAPLE WIRE #10	Box	2	0	3	1	0	4	2	0	3	0	0	0	15	38.00	570.00
STAPLE WIRE, #1	Box	0	0	10	0	0	10	0	0	10	0	0	0	30	44.00	1,320.00
STAPLE WIRE, heavy duty, 3LS, 10mm	Box	0	0	5	0	0	0	0	0	0	0	0	0	5	75.00	375.00
STAPLE WIRE, heavy duty, 3LS, 10mm	Box	0	0	0	0	0	2	0	0	0	0	0	0	2	80.00	160.00
STAPLE WIRE, standard, #35, 5000char(39)s per box	Box	32	4	177	33	17	70	43	9	54	34	4	4	481	30.00	14,430.00
STAPLER, heavy duty, applicable staple 23/6-23/24, can staple up to 200 sheets, binding quantity-100 pcs, depth into paper-57mm, color black or silver, long arm design	Pc	8	0	5	0	0	0	3	0	0	0	0	0	16	2,310.00	36,960.00
STICKER PAPER, 8 x 11"	Pack	0	0	15	0	0	0	0	0	0	0	0	0	15	110.00	1,650.00
SYNTHETIC COTTON	Mtr	0	0	0	0	20	0	20	0	0	0	0	0	40	185.00	7,400.00
TAPE, masking, (1"), 24mm, usable length of 50 meters	Roll	15	0	69	10	5	56	18	0	54	8	5	3	243	48.00	11,664.00
TAPE, masking, (1/2")usable length of 50 meters	Roll	0	0	7	0	0	5	0	3	4	0	0	0	19	16.00	304.00
TAPE, masking, (2"), 48mm, usable length of 50 meters min	Roll	329	4	358	34	29	36	31	12	41	25	4	4	907	60.00	67,287.00
TAPE, packaging, #3	Roll	7	0	0	6	0	0	7	0	0	6	0	0	26	72.00	1,872.00
TAPE, packaging, (2"), 48mm, usable length of 50 meters min, light brown	Roll	19	4	69	18	14	51	27	7	73	8	14	4	308	32.00	9,856.00
TAPE, packaging, 1"	Pc	2	2	2	2	2	2	2	2	2	2	2	2	24	15.00	360.00
TAPE, packaging, 1"	Pc	0	0	3	0	0	0	0	0	3	0	0	0	6	25.00	150.00
TAPE, packaging, 1"	Pc	24	0	0	0	0	0	0	0	0	0	0	0	24	30.00	720.00
TAPE, packaging, 1"	Pc	0	0	5	0	0	5	0	0	5	0	0	0	15	35.00	525.00
TAPE, packaging, 1"	Pc	0	0	0	0	5	0	0	5	0	0	0	0	10	50.00	500.00
TAPE, transparent, (1"), 24mm width, usable length of 50 meters min.	Roll	312	0	230	12	0	74	12	3	72	12	0	0	727	16.00	10,282.00
TAPE, transparent, (2"), 48mm, usable length of 50 meters min	Roll	14	8	105	14	8	64	14	11	74	14	8	8	342	32.00	10,848.00
TEA	Pack	0	0	2	0	0	2	0	0	4	0	0	0	8	120.00	960.00
TELEPHONE FRESHENER, 8gms	Pc	0	0	0	3	0	0	0	0	0	0	0	0	3	185.00	555.00
THUMB TACKS	Box	150	0	0	0	0	0	0	0	0	0	0	0	150	12.50	1,875.00
THUMB TACKS	Box	0	0	50	0	0	0	0	0	0	0	0	0	50	15.00	750.00

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TIME CARD, office brand	Pc	0	0	500	0	0	250	0	0	250	0	0	0	1,000	3.00	3,000.00
TOILET TISSUE PAPER, 2-plys sheets, 28gsm., minimum 150 pulls per roll, 12 rolls per plastic pack	Pack	3	0	49	3	1	38	1	0	38	4	0	0	137	71.00	9,775.00
TONER Kit TK-439	Cart	0	0	3	0	0	0	0	0	3	0	0	0	6	7,700.00	46,200.00
TONER, CARTRIDGE 49A (LASERJET)	Pc	1	0	0	1	0	0	1	0	0	1	0	0	4	-	3,400.00
TONER, Laserjet 1566	Pc	0	0	2	0	0	2	0	0	2	0	0	0	6	4,950.00	29,700.00
TRACING PAPER 80/85 g/m2 (42" x 20 yards)	Roll	0	0	2	0	0	0	0	0	0	0	0	0	2	850.00	1,700.00
TRIANGLE 30" X 66"	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	150.00	300.00
TRIANGLE 45" X 45"	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	150.00	300.00
TWINE, plastic, one kilo per roll	Roll	7	0	10	5	0	19	42	5	10	11	24	0	133	69.00	9,177.00
WRAPPING PAPER, kraft, 65gms., 910mm in width, approximately 40 meters length per roll with 3" diameter	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	106.00	106.00
<b>SUB TOTAL</b>																<b>3,391,922.96</b>

**Common Photocopier Supplies**

CLEANING BLADE	Unit	0	0	0	0	0	1	0	0	1	0	0	0	2	2,000.00	4,000.00
DEVELOPER (photocopier)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	3,075.00	3,075.00
DEVELOPER (photocopier)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00
DEVELOPER (photocopier) Ineo 164	Unit	3	0	0	3	0	0	3	0	0	3	0	0	12	150.00	1,800.00
DRUM (photocopier) Develop Ineo 163	Unit	0	0	1	0	0	1	0	0	1	0	0	0	3	1,600.00	4,800.00
DRUM (photocopier) Develop Ineo 163	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
DRUM DR 113	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	1,950.00	1,950.00
KONICA MINOLTA	Pc	0	0	2	0	0	1	0	0	1	0	0	0	4	6,545.00	26,180.00
RISO GRAPH INK, (GR 539)	Tube	0	0	7	0	0	0	0	0	0	0	0	0	7	4,400.00	30,800.00
RISO MASTER, (GR-539A)	Roll	0	0	7	0	0	0	0	0	0	0	0	0	7	3,850.00	26,950.00
ROLL (Ineo 163)	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	1,800.00	3,600.00
Toner KM 1500 Photocopier	Unit	0	0	9	0	0	3	0	0	3	0	0	0	15	3,685.00	80,240.00
TONER KYOCERA (TK-1147)	Unit	0	0	4	0	0	4	0	0	8	0	0	0	16	7,000.00	112,000.00

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TONER KYOCERA (TK-1147) for Ecosys Printer 3-in-1machine ID. # 15011664	Pc	0	0	0	0	0	2	0	0	2	0	0	0	4	6,000.00	24,000.00
TONER, TN 113, for minolta D1610	Tube	0	0	0	1	0	0	0	0	0	0	0	0	1	3,190.00	3,190.00
TONER, AR-208FT, for Sharp Copier AR-203E	Pc	0	0	1	0	0	2	0	0	1	0	0	0	4	7,150.00	28,600.00
TONER, for Copylandia Develop Ineo 160	Pc	0	0	2	0	0	2	0	0	1	0	0	0	5	3,190.00	15,950.00
TONER, TN114, for Copylandia Develop Ineo 163	Tube	0	0	8	0	0	9	0	0	5	0	0	0	22	3,438.00	75,636.00
TONER, TN116, for Copylandia Develop Ineo 164	Cart	0	0	4	0	0	2	0	0	2	0	0	0	8	3,781.00	30,248.00
<b>SUB TOTAL</b>																<b>553,019.00</b>
<b>Communication Equipment</b>																
2GB DDR2 PC2-5300 MEMORY for Laptop	Pc	0	0	0	0	0	0	0	0	2	0	0	0	2	2,500.00	5,000.00
<b>SUB TOTAL</b>																<b>5,000.00</b>
<b>General Services</b>																
CRATES, Plastic Large	Pc	0	0	318	0	0	225	0	0	0	0	0	0	543	550.00	298,650.00
CRATES, Plastic Small	Pc	0	0	220	0	0	272	8	0	0	0	0	0	500	450.00	225,000.00
<b>SUB TOTAL</b>																<b>523,650.00</b>
<b>IT Equipment and Software</b>																
COMPUTER CASING (Casing Tower)	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
GEO Tagging (device, gadget)	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	25,300.00	50,600.00
HARD DISK-DRIVE (External USB Portable Slim Type, for Laptop/Notebook/Desktop)	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
DATA-STORAGE, 1TB																
HARD DISK-DRIVE (External USB Portable Slim Type, for Laptop/Notebook/Desktop)	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	8,000.00	16,500.00
DATA-STORAGE2TB, 2.5"																
HARD DISK-DRIVE (External USB Portable Slim Type, for Laptop/Notebook/Desktop)	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	8,250.00	8,250.00
DATA-STORAGE32GB																
Laserjet P2035n Network Printer	Unit	0	0	0	0	1	0	1	0	0	0	0	0	2	30,000.00	60,000.00
SAMSUNG GALAXY TAB	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	18,000.00	36,000.00
<b>SUB TOTAL</b>																<b>177,350.00</b>

**Medical, Dental and Laboratory Supplies**

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
COPPER SULFATE A.R.	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	5,360.00	10,720.00
COPPER SULFATE A.R.500 gms/ btl	Btl	0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
Kjeldahl Flask, 250 ml capacity, round bottom250 ml capacity round bottom with mouth diameter - 3.5 cm round bottom diameter - 7.5cm neck length - 7 inch total length - 10.5 inches	Pc	0	0	0	0	0	9	0	0	0	0	0	0	9	250.00	2,250.00
Kjeldahl Flask, 800 ml cap, pyrex	Pc	0	0	6	0	0	6	0	0	0	0	0	0	12	950.00	11,400.00
Methyl Blue, powder	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	3,250.00	3,250.00
Methyl Red, Sol'n, 125 ml	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	770.00	770.00
Phenolphthalein, indicator, 2% sol'n, 95% ethyl	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	2,000.00	2,000.00
Potassium Hydrogen Phthalate, 500grams/bot	Btl	0	0	0	0	0	0	1	0	0	0	0	0	1	2,600.00	2,600.00
Rubber Stopper , Black, #7, should fit 800ml( 55 pcs. /pack)	Pack	0	0	0	0	0	1	0	0	0	0	0	0	1	350.00	350.00
Rubber Stopper , Blackstoppper that fits mouth diameter of 3.5 cm 12 pcs/pack	Pack	0	0	0	0	0	1	0	0	0	0	0	0	1	350.00	350.00
SCRUB SUIT	Pc	0	0	0	0	0	10	0	0	0	0	0	0	10	680.00	6,800.00
Whatman Filter Paper #41	Box	0	0	0	0	0	2	0	0	0	0	0	0	2	1,450.00	2,900.00
Whatman Filter Paper #44	Box	0	0	1	0	0	0	0	0	0	0	0	0	1	1,450.00	1,450.00
Zinc Granules, 500g/bot.	Btl	0	0	1	0	0	1	0	0	0	0	0	0	2	4,700.00	9,400.00
<b>SUB TOTAL</b>																<b>55,240.00</b>
<b>Office Equipment</b>																
AUDIO VISUAL EQUIPMENT/ACCESSORIES	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
Industrial Fan	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	3,000.00	3,000.00
<b>SUB TOTAL</b>																<b>103,000.00</b>
<b>Other Machineris and Equipment</b>																
PLIERS, LONG NOSE(big)	Pc	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
PLIERS, LONG NOSE(small)	Pc	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
TABLE TOP GLASS	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
TABLE TOP GLASS	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	1,220.00	2,440.00
TABLE TOP GLASS	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	6,000.00	18,000.00
<b>SUB TOTAL</b>																<b>23,740.00</b>
<b>Other Supplies</b>																
BOARD CUTTER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
BOARD CUTTER, heavy duty	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
ELECTRIC POT	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	2,000.00	2,000.00
FLORAL TAPE	Roll	10	0	0	0	0	0	0	0	0	0	0	0	10	50.00	500.00
FLORAL WIRE	Kilo	1	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
FRYING PAN	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	450.00	900.00
GLASS PITCHER	Pc	0	0	0	0	4	0	0	0	0	0	0	0	4	165.00	660.00
ICE BOX	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	75.00	450.00
ICE BOX(small)	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	75.00	450.00
OFFICE SUPPLIES	Pc	0	0	0	0	0	1	1	1	1	1	1	0	6	7,343.00	44,058.00
PINKING SHEAR	Pc	1	0	0	0	0	0	0	0	0	0	0	0	1	50.00	50.00
Potassium Permanganate Crystals, 500grams/bot.	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	2,288.00	2,288.00
Potassium Permanganate Crystalspotassium permanganate (grams)	Btl	0	0	0	0	0	0	1	0	0	0	0	0	1	800.00	800.00
<b>SUB TOTAL</b>																<b>58,306.00</b>

**Communication Equipment**

GLOBE BROADBAND WIRELES INTERFACE FLASH DRIVE	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	1,200.00	2,400.00
GLOBE BROADBAND WIRELES INTERFACE FLASH DRIVE	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	2,000.00	4,000.00
GLOBE BROADBAND WIRELES INTERFACE FLASH DRIVE	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00
HARD DISK DRIVE "sata" w/ SATA & Power Cables	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	5,500.00	5,500.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	0	0	0	0	0	0	1	0	0	0	1	-	5,000.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	900.00	1,800.00

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HARD DISK DRIVE Portable DATA STORAGE	Pc	1	0	0	0	0	0	1	0	0	0	0	0	2	2,500.00	5,000.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	4,000.00	12,000.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00
HARD DISK DRIVE Portable DATA STORAGE	Pc	0	0	7	0	0	2	0	0	1	0	0	0	10	5,000.00	50,000.00
HARD DISK DRIVE Portable DATA STORAGE( 500 GB)	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	5,000.00	10,000.00
HARD DISK DRIVE Portable DATA STORAGE(1 TB)	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	7,500.00	7,500.00
HARD DISK DRIVE Portable DATA STORAGE(500 gb)	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	3,500.00	10,500.00
HARD DISK DRIVE Portable DATA STORAGE1 TB	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	7,500.00	22,500.00
HARD DISK DRIVE Portable DATA STORAGE1 terabyte	Pc	0	0	2	0	0	2	0	0	0	0	0	0	4	4,000.00	16,000.00
HARD DISK DRIVE Portable DATA STORAGE1 Tira bytes	Pc	0	0	0	1	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
HARD DISK DRIVE Portable DATA STORAGEwith enclosure	Pc	0	0	0	3	0	0	2	0	0	0	0	0	5	4,000.00	20,000.00
SIGNALcignal	Pc	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00	-
SMART BROADBAND WIRELES INTERFACE FLASH DRIVE	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	1,000.00	5,000.00
SMART BROADBAND WIRELES INTERFACE FLASH DRIVE	Pc	0	0	0	0	0	8	0	0	0	0	0	0	8	2,000.00	16,000.00
SMART BROADBAND WIRELES INTERFACE FLASH DRIVESmart Bro	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	2,000.00	2,000.00
<b>SUB TOTAL</b>																<b>209,700.00</b>
<b>Internet Services</b>																
INTERNET CONNECTION SERVICES (DSL, Broadband, Smart, Globe, Wireless, i-Gate)RSO-Zamboanga, RSO-Dipolog, ZAMPIARC, RFU-Pagadian	Mo.	0	0	3	0	0	3	0	0	3	3	0	0	12	-	636,000.00
INTERNET CONNECTION SERVICES (DSL, Broadband, Smart, Globe, Wireless, i-Gate)smart internet prepaid 300	Mo.	2	2	2	2	2	2	2	2	2	2	2	2	24	300.00	7,200.00
INTERNET SERVICES (for PAGADIAN)	Mo	0	0	3	0	0	3	0	0	3	0	0	3	12	11,000.00	132,000.00
INTERNET SERVICES (for PAGADIAN)INTERNET BILLS	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	999.00	11,988.00
INTERNET SERVICES (for PAGADIAN)Wireless internet connection	Mo	0	0	1	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
INTERNET SERVICES (for ZAMBOANGA)	Mo	0	0	1	0	0	1	0	0	1	0	0	0	3	7,992.00	23,976.00



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
INTERNET SERVICES (for ZAMPIARC)	Mo	0	1	1	1	1	1	1	1	1	1	1	2	12	15,000.00	180,000.00
<b>SUB TOTAL</b>																<b>1,016,164.00</b>
<b>IT Equipment and Software</b>																
OPTICAL DRIVE MULTI DVD-RW	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
<b>SUB TOTAL</b>																<b>2,500.00</b>
<b>Postage and Deliveries</b>																
MAILING STAMPS (POSTAL)	Pc	0	0	3	0	0	3	0	0	6	0	0	0	12	12,000.00	144,000.00
<b>SUB TOTAL</b>																<b>144,000.00</b>
<b>Telephone-Landline</b>																
LANDLINE TELEPHONE	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	10,000.00	120,000.00
LANDLINE TELEPHONE	Mo	0	0	3	0	0	3	0	0	3	0	0	3	12	30,000.00	360,000.00
LANDLINE TELEPHONE	Mo	0	0	1	0	0	1	0	0	2	0	0	0	4	50,000.00	200,000.00
LANDLINE TELEPHONE	Mo	0	0	1	0	0	1	0	0	1	0	0	0	3	283,333.00	849,999.00
<b>SUB TOTAL</b>																<b>1,529,999.00</b>
<b>Telephone-Mobile</b>																
CELLCARD PREPAID, Globe 100 Call and Text Card	Pc	0	0	40	0	0	40	0	0	70	0	0	0	150	100.00	15,000.00
CELLCARD PREPAID, Globe 300 Call and Text Card	Pc	50	0	23	50	0	23	50	0	23	50	0	0	269	300.00	80,475.00
CELLCARD PREPAID, Globe 500 Call and Text Card	Pc	50	0	81	50	0	81	50	0	106	123	0	0	541	500.00	269,200.00
CELLCARD PREPAID, Smart 300 Call and Text Card	Pc	50	0	19	50	0	19	50	0	19	50	0	0	257	300.00	76,875.00
CELLCARD PREPAID, Smart 500 Call and Text Card	Pc	50	0	199	58	8	207	58	8	232	248	4	0	1,072	500.00	534,700.00
CELLCARD PREPAID, Smart 500 Call and Text Card Cell cards prepaid 500	Pc	2	2	2	2	2	2	2	2	2	2	2	2	24	500.00	12,000.00
CELLCARD PREPAID, Talk & Text, 300 Call and Text Card	Pc	0	0	25	0	0	25	0	0	30	37	0	0	117	300.00	35,100.00
<b>SUB TOTAL</b>																<b>1,023,350.00</b>
<b>Representation</b>																
VIDEO PRODUCTION	No.	0	0	1	0	0	1	0	0	2	0	0	0	4	20,000.00	80,000.00
VIDEO PRODUCTION video documentation	No.	0	0	0	0	0	2	0	0	2	0	0	0	4	10,000.00	40,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
VIDEO PRODUCTIONvideo production	No.	0	0	0	0	0	2	0	0	2	0	0	0	4	10,000.00	40,000.00
VIDEO PRODUCTIONvideo production	No.	0	0	1	0	0	1	0	0	2	0	0	0	4	12,500.00	50,000.00
VIDEO PRODUCTIONvideo production	No.	0	0	1	0	0	1	0	0	2	0	0	0	4	15,000.00	60,000.00
<b>SUB TOTAL</b>																<b>270,000.00</b>
<b>Agricultural Products</b>																
ANTHELMENTIC	Sachet	0	0	15	0	0	0	0	0	0	0	0	0	15	15.00	225.00
ANTICOCCIDIAL	Sachet	0	0	17	0	0	0	0	0	0	0	0	0	17	18.00	306.00
CHORIONIC GONADOTROPIN	Ampoule	0	0	4	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
CORYZA VACCINE	Vial	0	0	3	0	0	0	0	0	0	0	0	0	3	550.00	1,650.00
DOXYLAC	Box	0	0	3	0	0	0	2	0	0	0	0	0	5	720.00	3,600.00
FOWLPOX VACCINE	Vial	0	0	18	0	0	6	0	0	6	0	0	0	30	385.00	11,550.00
Fruits (rotten)	Kilo	0	0	25	0	0	25	0	0	50	0	0	0	100	50.00	5,000.00
IRON	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	450.00	900.00
<b>SUB TOTAL</b>																<b>25,231.00</b>
<b>Animal/Zoological Supplies</b>																
grower crumble feeds	Kilo	4	5	5	5	5	5	5	5	5	6	6	6	62	1,500.00	93,000.00
<b>SUB TOTAL</b>																<b>93,000.00</b>
<b>Other Agricultural Supplies</b>																
FeedsTO SUPPORT ANIMAL PRODUCTION IN THE STATION	Sack	0	0	0	0	0	40	0	0	0	0	0	0	40	1,000.00	40,000.00
PDP Feeds	Sack	0	0	2	0	0	1	0	0	1	0	0	0	4	1,500.00	6,000.00
<b>SUB TOTAL</b>																<b>46,000.00</b>
<b>Cable, Satellite, Telegraph and Radio</b>																
BILLING OF CABLE (for PAGADIAN)	cu.m	0	0	6	0	0	6	0	0	6	0	0	6	24	-	33,600.00
BILLING OF CABLE (for PAGADIAN)	cu.m	0	0	1	0	0	1	0	0	1	0	0	0	3	4,640.00	13,920.00
<b>SUB TOTAL</b>																<b>47,520.00</b>

**LIGHT**

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
BILLING OF LIGHT (MRDP RPCO 9	cu.m	0	0	1	0	0	1	0	0	2	0	0	0	4	25,000.00	100,000.00
BILLING OF LIGHT (PAGADIAN)	cu.m	0	0	3	0	0	3	0	0	3	0	0	3	12	30,000.00	360,000.00
BILLING OF LIGHT (PAGADIAN)bILLING OF LIGHT IN brs saN MIGUEL ZAMBOANGA DEL SUR	cu.m	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000	8.00	120,000.00
BILLING OF LIGHT (zampiarc)	cu.m	1	1	1	1	1	1	1	1	1	1	1	1	12	100,000.00	1,200,000.00
BILLING OF LIGHT ZAMBOANGA	cu.m	0	0	1	0	0	1	0	0	1	0	0	0	3	566,666.00	1,699,998.00
<b>SUB TOTAL</b>																<b>3,479,998.00</b>
<b>Other Services</b>																
Other Professional fees (JOS)	Pax	0	0	0	1	1	0	0	0	0	0	0	0	2	7,000.00	14,000.00
Other Professional fees (JOS)	Pax	0	0	15	0	0	15	0	0	30	0	0	0	60	8,000.00	480,000.00
Other Professional fees (JOS)	Pax	0	0	0	0	1	1	0	0	0	0	0	0	2	8,189.00	16,378.00
Other Professional fees (JOS)	Pax	0	0	0	0	1	1	1	1	1	1	1	1	8	10,000.00	80,000.00
Other Professional fees (JOS)	Pax	0	0	0	1	1	0	0	0	0	0	0	0	2	10,195.00	20,390.00
Other Professional fees (JOS)	Pax	0	0	0	0	1	1	1	1	1	1	1	2	9	11,062.00	99,558.00
Other Professional fees (JOS)	Pax	0	0	0	0	0	2	2	2	2	2	2	4	16	12,000.00	192,000.00
Other Professional fees (JOS)aDMIN aIDE III	Pax	1	1	1	1	1	1	1	1	1	1	1	2	13	8,854.00	115,102.00
Other Professional fees (JOS)EMERGENCY HIRING	Pax	0	0	3	0	0	3	0	0	6	0	0	0	12	7,500.00	90,000.00
Other Professional fees (JOS)FARM WORKER 1	Pax	1	1	1	1	1	1	1	1	1	1	1	2	13	8,189.00	106,457.00
Other Professional fees (JOS)FARMWORKER 1	Pax	3	3	3	3	3	3	3	3	3	3	3	6	39	8,189.00	319,371.00
<b>SUB TOTAL</b>																<b>1,533,256.00</b>
<b>Water</b>																
BILLING OF WATER (PAGADIA)	cu.m	0	0	3	0	0	3	0	0	3	0	0	3	12	10,000.00	120,000.00
BILLING OF WATER ZAMBOANGA	cu.m	0	0	1	0	0	1	0	0	1	0	0	0	3	100,000.00	300,000.00
MINERAL WATER	Gal	0	0	240	0	0	240	0	0	240	0	0	240	960	55.00	52,800.00
<b>SUB TOTAL</b>																<b>472,800.00</b>
<b>Gasoline, Oil and Lubricants</b>																
MOTORCYCLE PRIODIC MAINTENANCE	Lot	0	0	1	0	0	2	0	0	1	0	0	0	4	24,000.00	96,000.00

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VEHICLES PRIODIC MAINTENANCE (4-WHEEL DRIVE)	Lot	0	0	1	0	0	1	0	0	1	0	0	0	3	92,000.00	276,000.00	
VEHICLES PRIODIC MAINTENANCE (4-WHEEL DRIVE)	Lot	0	0	1	0	0	0	0	0	0	0	0	0	1	492,000.00	492,000.00	
VEHICLES PRIODIC MAINTENANCE (4-WHEEL DRIVE)	Lot	0	0	1	0	0	1	0	0	0	0	0	0	2	492,000.00	984,000.00	
Service Utility Vehicle																	
<b>SUB TOTAL</b>																<b>1,848,000.00</b>	
<b>General Services</b>																	
GAS AND OIL	Liter	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	50.00	1,800,000.00
<b>SUB TOTAL</b>																	<b>1,800,000.00</b>
<b>Janitorial Services</b>																	
GASUL REFILL	Canister	0	0	0	0	0	4	0	0	4	0	0	0	8	1,000.00	8,000.00	
GASUL REFILLgASUL (11 KG)	Canister	0	1	0	1	0	1	0	1	0	1	1	0	6	1,000.00	6,000.00	
<b>SUB TOTAL</b>																	<b>14,000.00</b>
<b>Agricultural Products</b>																	
PLASTIC COVERBIG	Pc	0	0	0	0	0	125	0	0	0	0	0	125	250	3.00	750.00	
PLASTIC COVERSMALL	Pc	0	125	0	125	0	125	0	125	0	125	0	125	750	2.50	1,875.00	
<b>SUB TOTAL</b>																	<b>2,625.00</b>
<b>Medical, Dental and Laboratory Equipment</b>																	
AUTOCLAVABLE TRANSPARENT POLYPROPYLENE PLASTIC 6" X 12"	Pc	0	0	0	0	0	7,000	0	0	0	0	0	0	7,000	0.20	1,400.00	
EXTRACTION RACKFor 10 ml funnel capacity, wood structure, H- 9.5 inch, W- 4.0 inch, L- 38 inch , diameter for funnel - 2.5"	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	1,500.00	8,000.00	
FUMEHOOD, fiberglass/ filters removal of organic vapors, acid vapors and particlesfiberglass/ven	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	175,000.00	175,000.00	
General Purpose steel reversible tray cart cap. 500lbs.for RFL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00	
INCUBATOR with automatic turner, 1000-egg capacity	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	40,000.00	40,000.00	
INCUBATOR, 50-egg capacityfor Multiplier Farms	Unit	0	0	15	0	0	0	0	0	0	0	0	0	15	7,000.00	105,000.00	
Laboratory Multi Shelf Rack	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	2,000.00	2,000.00	
Laboratory Multi Shelf Rack4 shelves rack , hold laboratory apparatus	Unit	0	0	0	0	0	3	0	0	0	0	0	0	3	2,000.00	6,000.00	

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Mechanical Stirrer	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	60,000.00	60,000.00
<b>SUB TOTAL</b>																<b>427,400.00</b>
<b>Other Supplies</b>																
AUTOMATIC BURETTEfor RFL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
SIEVER, 0.02- 2.0 mesh, metal	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
<b>SUB TOTAL</b>																<b>26,500.00</b>
<b>Agricultural Chemicals</b>																
a- NAA (NAPHTALEN AA)	Gram	0	0	0	0	0	0	20	20	20	20	20	0	100	9.00	900.00
BENZYLAMINOPOURINEba (bENZYLLAMINOPOURINE)	Gram	0	0	0	0	0	4	4	4	4	4	0	0	20	3,300.00	66,000.00
IAA (INOSITOLE 3 A.A)	Gram	0	0	0	0	0	0	2	2	2	2	2	0	10	55.00	550.00
MEM	Canister	0	0	0	0	0	1	0	0	0	0	0	0	1	10,000.00	10,000.00
SEQUESTRIN(100 % CHELATED)	Gram	0	0	0	0	0	200	200	0	200	200	200	0	1,000	3.00	3,000.00
TWEN TWENTY	Liter	0	0	0	0	0	0	200	200	200	200	200	0	1,000	30.00	30,000.00
<b>SUB TOTAL</b>																<b>110,450.00</b>
<b>Agricultural Products</b>																
ANTIBACTERIAL/Anti-Scour, Tripulac Pigdoser	Vial	0	0	5	0	0	0	0	0	0	0	0	0	5	149.00	745.00
ANTI-SCOUR + Electrolytes, Sodium Bicarbonate/Chloride and Potassium Chloride SP, 5 gm	Pack	0	0	50	0	0	0	0	0	0	0	0	0	50	19.50	975.00
ANTI-SCOUR, Apramycin attapulgite, calcium panthothenate, 6gm	Pack	0	0	25	0	0	0	0	0	0	0	0	0	25	20.00	500.00
EARWIGS	Pc	0	0	0	0	583	583	0	0	583	583	0	0	2,332	150.00	349,800.00
FISH JUICE FAA	Gal	0	0	0	50	20	30	20	20	20	20	20	0	200	100.00	20,000.00
<b>SUB TOTAL</b>																<b>372,020.00</b>
<b>Janitorial Services</b>																
VIALS(glass)	Pc	1,500	0	0	0	0	0	0	0	0	0	0	0	1,500	10.00	15,000.00
<b>SUB TOTAL</b>																<b>15,000.00</b>

**Medical, Dental and Laboratory Supplies**

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
Agar Powder250 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	150.00	150.00
AMMONIUM CHLORIDE,A.R., 250 GMS/BTL	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	400.00	400.00
Bromocresol Green,A.R., 25 gms/btl	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
BROMTHYMOL BLUE,A.R., 25 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
CALCIUM CHLORIDE,A.R., 250 GMS/BTL	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	400.00	400.00
Carbendazium	Kilo	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
CELERY POWDER	Btl	0	0	0	0	0	0	1	0	0	0	0	0	1	280.00	280.00
CHLOROFORM,A.R. 2.5 L/ btl,500 gms capacity	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
DCM	Btl	0	0	6	0	0	0	6	0	0	0	0	0	12	220.00	2,640.00
DCM	Btl	0	0	7	0	0	7	0	0	6	0	0	0	20	600.00	12,000.00
DEXTROLYTE	Btl	0	0	7	0	0	7	0	0	6	0	0	0	20	600.00	12,000.00
Dextrose,A.R., 500 gms/btl	Btl	0	0	0	0	0	4	0	0	0	0	0	0	4	550.00	2,800.00
Ferrous Ammonium Sulfate, A.R. 500gms/ btl	Btl	0	0	0	0	0	2	0	0	0	0	0	0	2	700.00	1,400.00
FERROUS SULFATE,A.R, 250 GMS/BTL	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	400.00	400.00
GLACIAL ACETIC ACID, A.R, 2.5 L/btl	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	700.00	700.00
GULAMAN BARgulaman bar (white)	Bar	16	16	16	16	16	16	16	16	16	16	16	16	192	9.00	1,728.00
GULAMAN BARWHITE OR YELLOW COLOR BAR	Bar	0	0	60	0	0	60	0	0	120	0	0	0	240	10.00	2,400.00
MAGNESIUM SULFATE,A.R.250 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
Malic Acid 250 grams	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	300.00	300.00
MANGANESE SULFATE	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
MANNITOL500 GMS/ BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	450.00	450.00
Methanol AR,2.5 L/btl	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
PARRAFILM	Box	0	0	0	0	0	1	0	0	0	0	0	0	1	1,400.00	1,400.00
PHOSPHORIC ACID	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	-	1,000.00
POTASSIUM HYDRO PHOSPHATE250 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
POTASSIUM HYDROXIDE,A.R. 500 GMS/BTL	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	450.00	450.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
POTATOES	Kilo	0	0	6	0	0	6	0	0	10	0	0	0	22	80.00	1,760.00
POTATOES	Kilo	0	0	0	0	0	2	0	0	4	0	0	0	6	90.00	540.00
SODIUM CARBONATE,A.R, 500 gms/btl	Btl	0	0	0	0	0	2	0	0	0	0	0	0	2	700.00	1,400.00
SODIUM CHLORIDE1 BOTTLE,SOLID,500gm per bottle	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
SODIUM CHLORIDE500 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	375.00	375.00
SODIUM HEXAMETAPHOSPHATE, technical grade,500 gms/ btl	Btl	0	0	0	0	0	2	0	0	0	0	0	0	2	700.00	1,400.00
SODIUM MOLYBDATE	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
SORGHUM	Kilo	0	0	21	0	0	21	0	0	42	0	0	0	84	26.00	2,184.00
VETSIN	Kilo	0	0	0	0	0	1	0	0	0	0	0	0	1	100.00	100.00
Whatman Filter Paper #2	Box	0	0	50	0	0	0	0	0	50	0	0	0	100	1,000.00	100,000.00
Yeast250 GMS/BTL	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	200.00	200.00
<b>SUB TOTAL</b>																<b>157,857.00</b>
<b>Other Supplies</b>																
Gum Arabic Powder	Btl	6	0	6	6	0	0	6	0	0	0	0	0	24	500.00	12,000.00
<b>SUB TOTAL</b>																<b>12,000.00</b>
<b>Land Improvements</b>																
BUDWOOD GARDEN ESTABLISHMENT	Ha	0	0	2	0	0	0	0	0	0	0	0	0	2	100,000.00	200,000.00
DEMO FARM ESTABLISHMENT (Capacitating Farmers in the Lowland and Upland Communities of Dumingag, to Practice Diversified Organic Farming System)	Ha	0	0	0	0	1	0	0	0	0	0	0	0	1	1,490,400.00	1,490,400.00
DEMO FARM ESTABLISHMENT (Integrated Organic Farming System, JRMSU, Katipunan Campus)	Ha	0	0	0	0	1	0	0	0	0	0	0	0	1	1,270,400.00	1,270,400.00
DEMO FARM ESTABLISHMENT (Organic Swine Production, Dumalinao Swine and Poultry Breeding Center)	Ha	0	0	0	0	0	1	0	0	0	0	0	0	1	737,250.00	737,250.00
PASTURE ESTABLISHMENTadditional 3has forage & pasture	Ha	0	0	0	0	0	0	1	0	0	0	0	0	1	180,000.00	180,000.00
<b>SUB TOTAL</b>																<b>3,878,050.00</b>
<b>Common Electrical Supplies</b>																

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
BALLAST 10 watts	Pc	0	0	20	0	0	10	0	0	10	0	0	0	40	135.00	5,400.00
BULB ORDINARY (100 watts)	Pc	0	0	20	0	20	0	0	0	0	0	0	0	40	60.00	2,400.00
BULB ORDINARY (25 watts)	Pc	0	0	300	0	0	0	0	0	0	0	0	0	300	20.00	6,000.00
BULB ORDINARY (50 watts)	Pc	0	0	60	0	60	0	0	0	0	0	0	0	120	40.00	4,800.00
BULB ORDINARY (50 watts)	Pc	0	0	6	0	0	0	6	0	0	6	0	0	18	50.00	900.00
BULB ORDINARY (50 watts)	Pc	0	0	10	0	0	5	0	0	0	0	0	0	15	180.00	2,700.00
Circuit Breaker 30 Amperes	Pc	0	0	20	0	0	10	0	0	10	0	0	0	40	120.00	4,800.00
Circuit Breaker 60 Amperes	Pc	0	0	10	0	0	10	0	0	5	0	0	0	25	150.00	3,750.00
Heater Wire # 12	Mtr	0	0	6	0	0	6	0	0	0	0	0	0	12	15.00	180.00
Nichrome Wire, 800 watts	Pc	0	0	18	0	0	18	0	0	0	0	0	0	36	38.50	1,386.00
PDX WIRE # 12	Pc	0	0	1	0	0	1	0	0	1	0	0	0	3	200.00	600.00
PDX WIRE # 14	Roll	0	0	1	0	0	1	0	0	1	0	0	0	3	200.00	600.00
PDX WIRE # 14	Roll	0	0	1	0	0	1	0	1	0	1	0	0	4	2,200.00	8,800.00
PINLIGHT 9 Watts	Pc	0	0	15	0	0	15	0	0	20	0	0	0	50	108.00	6,750.00
Socket Ceiling	Pc	0	0	10	0	0	10	0	0	5	0	0	0	25	50.00	1,250.00
Socket Female	Pc	0	0	10	0	0	10	0	0	5	0	0	0	25	50.00	1,250.00
Switch 1 gang	Pc	0	0	20	0	0	10	0	0	10	0	0	0	40	50.00	2,000.00
Switch 2 gang	Pc	0	0	20	0	0	10	0	0	10	0	0	0	40	158.00	2,000.00
Switch 3 gang	Pc	0	0	10	0	0	10	0	0	10	0	0	0	30	50.00	1,500.00
<b>SUB TOTAL</b>																<b>57,066.00</b>
<b>Other Services</b>																
CFAD component SUPPORT SERVICES MRDP APL2 RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	340,000.00	340,000.00
Finance Dept. SUPPORT SERVICES MRDP Apl2/RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	158,000.00	158,000.00
IGRP component SUPPORT SERVICES MRDP APL2/RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	235,000.00	235,000.00
Info Ace component SUPPORT SERVICES MRDP APL2 RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	283,100.00	283,100.00
M & E component SUPPORT SERVICES MRDP APL2/RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	256,000.00	236,000.00



**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
NRM Components SUPPORT SERVICES MRDP APL2 RCPCO9(1)	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	280,000.00	235,000.00
PRODUCTION SUPPORT SERVICES ZAMPEN & ARMM (LGU, Coop., Farmers Asso.,) PROGRAM MANAGEMENT	No.	0	0	0	0	0	0	0	0	0	1	0	0	1	2,492,000.00	2,492,000.00
RI component SUPPORT SERVICES MRDP/APL2 RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	520,000.00	520,000.00
SES component SUPPORT SERVICES MRDP APL2/RPCO9	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	180,000.00	180,000.00
<b>SUB TOTAL</b>																<b>7,320,100.00</b>
<b>Agricultural Products</b>																
ALL WEATHER DRIER	Unit	0	0	0	5	0	0	0	0	0	0	0	0	5	13,000.00	65,000.00
Seed cleaner	Unit	0	0	0	2	0	0	0	0	0	0	0	0	2	50,000.00	100,000.00
<b>SUB TOTAL</b>																<b>165,000.00</b>
<b>Agricultural, Fishery and Forestry Equipment</b>																
BANANA CHIPPER	Unit	0	0	10	0	0	0	0	0	0	0	0	0	10	50,000.00	500,000.00
CASSAVA DRYER1 Ton/hour input capacity	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	3,500,000.00	3,500,000.00
CASSAVA GRANULATOR SUM SHREDDER	Unit	11	0	0	0	0	0	0	0	0	0	0	0	11	200,000.00	2,200,000.00
CASSAVA GRATER (w/ presser)	Unit	0	0	0	0	0	0	0	0	0	10	0	0	10	60,000.00	600,000.00
CASSAVA GRATER (w/ presser)	Unit	5	0	0	0	0	0	0	0	0	0	0	0	5	150,000.00	750,000.00
CASSAVA SLICER	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	250.00	750.00
COFFEE DEHULLER	Unit	0	0	4	0	0	0	0	0	0	0	0	0	4	90,000.00	360,000.00
COLLAPSIBLE DRYER	Unit	0	0	50	0	0	0	0	0	0	0	0	0	50	30,000.00	1,500,000.00
COMBINE HARVESTER	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	1,974,000.00	5,922,000.00
COMBINE HARVESTER(Mini Combine Harvester)	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	700,000.00	4,200,000.00
CORN MILL	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
CORN MILL	Unit	4	0	0	0	0	0	0	0	0	0	0	0	4	300,000.00	1,200,000.00
CORN SHELLER (Mobile Corn Sheller)	Unit	0	0	0	0	3	0	0	0	0	0	0	0	3	120,000.00	360,000.00
FARM TRACTOR (4WD)	Unit	4	0	0	0	0	0	0	0	0	0	0	0	4	2,200,000.00	8,800,000.00
FARM TRACTOR(mini 4-wheel drive)	Unit	0	0	4	0	0	0	0	0	0	0	0	0	4	900,000.00	3,600,000.00

## ANNUAL PROCUREMENT PLAN FOR 2014 For Common-Use Supplies and Equipment

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
FARM TRACTOR tractor 4x4 with complete implement	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	1,000,000.00	3,000,000.00
HAMMER MILL	Unit	5	0	0	0	0	0	0	0	0	0	0	0	5	250,000.00	1,250,000.00
HAND TRACTOR WITH TRAILER	Unit	0	0	40	0	0	0	0	0	0	0	0	0	40	130,000.00	5,200,000.00
HAND TRACTOR/CULTIVATOR Hand tractor with complete farm implements	Unit	0	0	8	0	0	0	0	0	0	0	0	0	8	250,000.00	2,000,000.00
KNAPSACK SPRAYER	Unit	1	0	0	0	0	0	1	0	0	0	0	0	2	2,100.00	4,200.00
KNAPSACK SPRAYER	Unit	0	0	0	0	2	0	0	2	0	1	0	0	5	2,500.00	12,500.00
KNAPSACK SPRAYER	Unit	0	0	0	0	0	3	0	0	0	0	0	0	3	3,100.00	9,300.00
KNAPSACK SPRAYER	Unit	0	0	20	0	0	0	0	0	0	0	0	0	20	5,000.00	100,000.00
KNAPSACK SPRAYER 16 liter capacity	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	2,500.00	2,500.00
LN2 Field Tank	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
LN2 Mother Tank	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	82,000.00	82,000.00
MOISTURE METER	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
MOLDBOARD PLOW Note: Plow "pakarass" only not moldboard flow	Unit	0	0	15	0	0	0	0	0	0	0	0	0	15	5,000.00	75,000.00
POWER TILLER	Unit	0	0	45	0	0	0	0	0	0	0	0	0	45	90,000.00	4,050,000.00
RICE THRESHER	Unit	0	0	50	0	0	0	0	0	0	0	0	0	50	130,000.00	6,500,000.00
SMALL FARM RESERVOIR (SFR)	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	250,000.00	1,500,000.00
SMALL FARM RESERVOIR (SFR)(construction)	Unit	0	0	16	0	0	0	0	0	0	0	0	0	16	100,000.00	1,600,000.00
SPRAYER (Hand Sprayer, plastic, 250 ml)	Unit	150	0	0	0	0	0	0	0	0	0	0	0	150	35.00	5,250.00
SPRAYER Hand Sprayer	Unit	0	0	250	0	0	0	0	0	0	0	0	0	250	20.00	5,000.00
SPRING DEVELOPMENT	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	100,000.00	600,000.00
VACUUM PACK SEALER	Unit	1	0	1	0	0	0	0	0	0	0	0	0	2	20,000.00	40,000.00
VACUUM PACK SEALER vacuum packaging/ sealing machine	Unit	0	0	0	2	0	0	0	0	0	0	0	0	2	50,000.00	100,000.00
VILLAGE TYPE COB DRYER WITH WAREHOUSE(20T)	Unit	2	0	0	0	0	0	0	0	0	0	0	0	2	7,500,000.00	15,000,000.00
<b>SUB TOTAL</b>																<b>74,695,000.00</b>
<b>Electricity</b>																
CHILLER, Upright	Unit	0	0	19	0	0	17	0	0	0	0	0	0	36	-	810,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total			
<b>SUB TOTAL</b>																	<b>810,000.00</b>
<b>General Services</b>																	
REGULATOR	Pc	0	0	0	1	0	0	0	1	0	0	0	0	2	1,500.00	3,000.00	
<b>SUB TOTAL</b>																	<b>3,000.00</b>
<b>Machineries</b>																	
FOOD PROCESSING FACILITIESHousehold level food procesor	Unit	0	0	0	0	5	0	0	0	0	0	0	0	5	20,000.00	100,000.00	
RUBBER SHEETER	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	200,000.00	1,200,000.00	
RUBBER SHEETERNote: not sheet Rubber Roller	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	1,400,000.00	1,400,000.00	
<b>SUB TOTAL</b>																	<b>2,700,000.00</b>
<b>Medical, Dental and Laboratory Equipment</b>																	
AUTOCLAVEfor Avian Lab	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00	
DISTILLING APPARATUS	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	90,000.00	90,000.00	
FAT MICROSCOPE with accessoriesfor RADDL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	100,000.00	100,000.00	
INDUSTRIAL OVEN	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	225,000.00	225,000.00	
LABORATORY SHAKERhorizontal shaker, minimum capacity of 25 bottles of 150ml/btl	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	70,000.00	70,000.00	
PH METERJenway pH meter bench type pH range: -2.000 to 19.999 Resolution: 0.001/0.01/0.1 pH Accuracy : +/- 0.003 pH mV Range: (abs & Rel): 0 to +/- 1999.9mV Temperature Range: -10 to 105 deg C/ 14 to 221 deg F	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00	
RED BLOOD CELL DILUTING PIPETTE	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	2,000.00	6,000.00	
STEREO MICROSCOPEfor RADDL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00	
TOP LOADING BALANCE(Analytical Balance)	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	230,000.00	230,000.00	
TOP LOADING BALANCE500 gms capacity	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	45,000.00	45,000.00	
WHITE BLOOD CELL DILUTING PIPETTE	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	2,000.00	6,000.00	
<b>SUB TOTAL</b>																	<b>897,000.00</b>

**Motor Vehicles**

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
TRUCKhauling truck for priority HVCDP interventions (Under Post Harvest Equipment)	Unit	0	0	0	0	0	3	0	0	0	0	0	0	3	900,000.00	2,700,000.00
<b>SUB TOTAL</b>																<b>2,700,000.00</b>
<b>Other Machineries and Equipment</b>																
CASSAVA PLAIN SLICER	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
ELECTRIC COCONUT GRATER	Unit	0	0	10	0	0	20	0	0	0	0	0	0	30	3,000.00	90,000.00
ELECTRIC GRAIN GRINDER	Unit	0	0	5	0	0	10	0	0	0	0	0	0	15	3,000.00	45,000.00
GENERATOR SET	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,500.00	3,500.00
GENERATOR SET5HP Standby force generator	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	25,000.00	25,000.00
GENERATOR SET5Hp standby generator	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	25,000.00	25,000.00
GRASS CUTTER	Unit	0	0	0	0	0	0	0	1	0	0	0	0	1	15,000.00	15,000.00
JUICE EXTRACTORVillage level soybean milk extractor	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	50,000.00	100,000.00
KNIFE SHARPENER	Unit	0	0	25	0	0	50	0	0	0	0	0	0	75	500.00	37,500.00
MEAT CUTTERFO for meat processing	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	20,000.00	20,000.00
MEAT LINKERfor meat processing	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	20,000.00	20,000.00
MEAT STUFFER, 25KG CAPACITYFOR MEAT PROCESSING	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	38,000.00	38,000.00
MULTI CHIPPER (for cassava, taro, banana)	Unit	0	0	5	0	0	10	0	0	0	0	0	0	15	5,000.00	75,000.00
PASTA MAKER MACHINE, PORTABLE	Unit	0	0	5	0	0	10	0	0	0	0	0	0	15	5,000.00	75,000.00
PLASTIC SEALER	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,800.00	1,800.00
PLASTIC SEALER	Unit	0	0	15	0	0	20	0	0	0	0	0	0	35	3,000.00	105,000.00
PLASTIC SEALERbig	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,800.00	1,800.00
PORTABLE MEAT GRINDER	Unit	0	0	5	0	0	10	0	0	0	0	0	0	15	20,000.00	300,000.00
PUSHCART (Carrier for rice in sacks)	Unit	0	0	25	0	0	25	0	0	0	0	0	0	50	2,500.00	125,000.00
PUSHCART (Carrier for rice in sacks)	Unit	0	0	4	0	0	2	0	0	0	0	0	0	6	6,000.00	36,000.00
SILO (200MT)	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	2,000,000.00	2,000,000.00
<b>SUB TOTAL</b>																<b>3,147,600.00</b>

**Other Supplies**

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
STETHOSCOPE LITTMAN	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	5,000.00	5,000.00
WEIGHING SCALE	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	600.00	1,200.00
WEIGHING SCALE, HEAVY DUTY	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
WEIGHING SCALE10 kg. hanging	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	2,800.00	8,400.00
WEIGHING SCALE20 kg. table	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	2,600.00	7,800.00
WEIGHING SCALE500 kg	Unit	0	0	4	0	0	2	0	0	0	0	0	0	6	25,000.00	150,000.00
WEIGHING SCALE500 kg.	Unit	0	0	10	0	0	12	0	0	0	0	0	0	22	25,000.00	550,000.00
WEIGHING SCALE60 kg. Table	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	4,000.00	12,000.00
WEIGHING SCALEDIGITAL	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	2,500.00	5,000.00
WEIGHING SCALEHanging scale 10 kg. capacity	Unit	0	0	15	0	0	15	0	0	0	0	0	0	30	2,800.00	84,000.00
WEIGHING SCALEkitchen type, 1 kg capacity	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
WEIGHING SCALETable scale 20 kg. capacity	Unit	0	0	15	0	0	15	0	0	0	0	0	0	30	2,600.00	78,000.00
WEIGHING SCALETable Scale 60 kg. capacity	Unit	0	0	15	0	0	15	0	0	0	0	0	0	30	4,100.00	123,000.00
<b>SUB TOTAL</b>																<b>1,029,900.00</b>
<b>Communication Equipment</b>																
CELLULAR PHONE	Unit	0	0	8	0	0	7	1	0	4	0	0	0	20	5,000.00	100,000.00
TELEPHONE STAND	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
<b>SUB TOTAL</b>																<b>100,500.00</b>
<b>Furniture and Fixtures</b>																
3 LAYER STAND	Pc	0	0	0	0	3	0	0	0	0	0	0	0	3	300.00	900.00
BOOK SHELF	Pc	0	0	0	0	0	0	0	3	0	0	0	0	3	1,000.00	3,000.00
BOOK SHELF	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	3,500.00	3,500.00
COMPUTER CHAIR	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	800.00	1,600.00
COMPUTER STAND	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
COMPUTER TABLE	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	1,500.00	3,000.00
COMPUTER TABLE	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	3,000.00	6,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
COMPUTER TABLE	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	5,000.00	15,000.00
COMPUTER TABLEcomputer table and chairs set	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
DOUBLE DECK	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	5,000.00	10,000.00
OFFICE CHAIR	Unit	4	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
OFFICE CHAIR	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	3,000.00	18,000.00
OFFICE CHAIR	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	6,000.00	5,000.00
OFFICE CHAIR(junior executive chair)	Unit	0	0	0	0	0	4	0	0	0	0	0	0	4	7,000.00	28,000.00
OFFICE CHAIRfor OIC-AEPD	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
OFFICE TABLE	Unit	0	0	15	0	0	0	0	0	0	0	0	0	15	2,500.00	37,500.00
OFFICE TABLE	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
OFFICE TABLE	Unit	0	0	0	0	3	0	0	0	0	0	0	0	3	3,500.00	10,500.00
OFFICE TABLE	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
OFFICE TABLE	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
OFFICE TABLEfor OIC-AEPD	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
STAND FAN	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	1,200.00	2,400.00
TV STAND	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
WHITEBOARDwhiteboard w/ stand (balckboard size)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
WHITEBOARDwith rubber farme 12 x 24	Unit	0	0	0	0	0	5	0	0	0	0	0	0	5	188.00	940.00
WHITEBOARDwith rubber frame 8 x 12	Unit	0	0	0	0	0	12	0	0	0	0	0	0	12	67.00	804.00
<b>SUB TOTAL</b>																<b>195,144.00</b>

**IT Equipment and Software**

COMPUTER MONITOR	Unit	2	0	0	0	0	0	1	0	0	0	0	0	3	5,000.00	15,000.00
COMPUTER MONITOR	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	6,500.00	6,500.00
COMPUTER MONITOR17" LCD	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	8,500.00	8,500.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total			
COMPUTER SET: -Processor: i5-2320 3.30ghZ -Motherboard: P8H61-M LE LGA 1155 onboard VGA/Lan/Audio -Memory: min. of 4Gb DDR3 1333/1066Hz -Hard Disk Sata min. of 500Gb -DVD Writer -Min. 1gb pci-e video card -min. 18.5" led monitor -ATX casing with	Set	0	1	0	0	0	0	0	0	0	0	0	0	0	1	32,967.00	32,967.00
LAPTOP COMPUTERfor AEPD-Livestock (F. Geromo, J. Rubio)	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	40,000.00	80,000.00	
Laptop, COMPUTER SET with Printers and accessories	Set	0	0	1	0	0	0	0	0	0	0	0	0	1	315,000.00	315,000.00	
MULTIMEDIA PROJECTOR	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00	
MULTIMEDIA PROJECTOR	Unit	0	0	0	2	0	0	0	0	0	0	0	0	2	50,000.00	100,000.00	
MULTIMEDIA PROJECTORLCD Projector	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	25,000.00	50,000.00	
MULTIMEDIA PROJECTORLCD Projector with bag	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00	
NOTEBOOK COMPUTERfor Livestock station head (F. Bomes, C. Litigio, J. Larracochea and L. del Campo-c/o for ZAMPIARC)	Unit	0	0	0	0	0	4	0	0	0	0	0	0	4	22,000.00	88,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	0	0	0	0	0	1	0	0	0	0	1	25,000.00	25,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	0	3	0	0	0	0	0	1	0	0	4	30,000.00	120,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	35,000.00	70,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	40,000.00	40,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	45,000.00	135,000.00	
NOTEBOOK/LAPTOP COMPUTER	Unit	0	0	1	0	0	0	0	2	2	0	0	0	5	50,000.00	250,000.00	
NOTEBOOK/LAPTOP COMPUTERLaptop Computer	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	40,000.00	120,000.00	
NOTEBOOK/LAPTOP COMPUTERLaptop Computer with bag	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00	
NOTEBOOK/LAPTOP COMPUTERWITH BAG	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	35,000.00	35,000.00	
NOTEBOOK/LAPTOP COMPUTERwith bag	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00	
PERSONAL COMPUTER SET	Set	0	0	1	0	0	1	0	0	0	0	0	0	2	30,000.00	60,000.00	
PERSONAL COMPUTER SET	Set	0	0	1	0	0	0	0	0	0	0	0	0	1	32,000.00	42,000.00	
PERSONAL COMPUTER SET	Set	0	0	1	2	0	0	0	1	0	0	0	0	4	40,000.00	160,000.00	

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
PERSONAL COMPUTER SET	Set	0	0	3	0	0	0	0	1	12	0	0	0	16	45,000.00	720,000.00
PERSONAL COMPUTER SETFor use at the Finance Division	Set	0	0	2	0	0	0	0	0	0	0	0	0	2	35,000.00	70,000.00
PRINTER	Unit	0	0	1	0	0	2	0	0	0	0	0	0	3	-	150,000.00
PRINTER	Unit	0	0	0	0	1	0	0	1	0	0	0	0	2	3,000.00	6,000.00
PRINTER	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	4,500.00	4,500.00
PRINTER (Inkjet)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	6,000.00	6,000.00
PRINTER epson lx 300	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
PRINTER HP Deskjet Advantage 2515 All-in-One Seriesfor GIP Coordinator	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	7,000.00	7,000.00
PRINTER(Toshiba Brand)	Unit	0	1	0	0	0	0	0	0	0	0	0	0	1	-	15,000.00
PRINTER, laserjetfor RADDL and VQS	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	10,000.00	20,000.00
PRINTER, LX300+ II	Unit	0	0	0	0	0	4	0	0	0	0	0	0	4	10,000.00	40,000.00
PRINTER, network, P1505nfor Admin and Livestock	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	21,000.00	42,000.00
PRINTERDeskjet Canon	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
PRINTEREPSON DESKJET	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	7,000.00	7,000.00
PRINTEREpson T13 T22E series	Unit	0	0	3	0	0	1	0	0	0	0	0	0	4	5,000.00	20,000.00
PRINTERHp inkjet	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000.00	-
PRINTERHP LazerJet 2200 Series PCL 5	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	12,000.00	24,000.00
SWITCH HUB	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	500.00	500.00
SWITCH HUB8 port	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,800.00	4,500.00
SWITCH HUBSwitch Hub 24port + 2 or max. Gigabit Ethernet Port (Manage w/ PoE for VoIP , Ethernet 10/100 or max.)	Unit	0	0	0	0	0	5	0	0	0	0	0	0	5	30,000.00	150,000.00
SWITCH HUBSWITCH HUB 8 PORT	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	5,000.00	5,000.00
TABLET PC	Unit	0	0	1	0	0	0	0	0	1	0	0	0	2	25,000.00	50,000.00
TABLET PC	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	30,000.00	30,000.00
TABLET PC	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	45,000.00	135,000.00
UNINTERRUPTIBLE POWER SUPPLY (UPS)	Unit	0	0	3	0	0	1	0	0	0	0	0	0	4	2,000.00	8,000.00



**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
UNINTERRUPTIBLE POWER SUPPLY (UPS)	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
UNINTERRUPTIBLE POWER SUPPLY (UPS)	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
UNINTERRUPTIBLE POWER SUPPLY (UPS) 1 unit	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,074.00	2,074.00
WIRELESS ROUTER	Unit	0	0	1	0	0	2	0	0	0	0	0	0	3	4,500.00	13,500.00
<b>SUB TOTAL</b>																<b>3,565,541.00</b>

**Office Equipment**

3 tons Floor mounted Aircon (stand)	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00
AIRCONDITIONER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
AIRCONDITIONER	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	26,000.00	52,000.00
AIRCONDITIONER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
AIRCONDITIONER	Unit	0	0	0	0	0	0	0	1	0	0	0	0	1	50,000.00	50,000.00
AIRPOT	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
AIRPOT4.0 liters capacity with dispenser	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	2,000.00	2,000.00
Ceiling Fan	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	750.00	2,250.00
CHEST FREEZER	Unit	0	0	15	0	0	15	0	0	0	0	0	0	30	20,000.00	600,000.00
CHEST FREEZER	Unit	0	0	4	0	0	2	0	0	0	0	0	0	6	22,000.00	132,000.00
CHEST FREEZER	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	25,000.00	25,000.00
ELECTRIC Expenses	Unit	1	1	1	1	1	1	1	1	1	1	1	1	12	1,300.00	15,600.00
ELECTRIC FAN	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	1,200.00	2,400.00
ELECTRIC FAN	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	1,800.00	3,600.00
EXHAUST FAN,12" x 14"	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	2,000.00	4,000.00
FILING CABINET	Unit	0	0	6	0	0	0	0	0	0	0	0	0	6	3,000.00	18,000.00
FILING CABINET	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	7,950.00	7,950.00
FILING CABINET	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
FILING CABINET(4 drawers steel plain finish w/ 8 ball bearing rollers, gauge 20)	Unit	0	0	4	0	0	0	0	0	0	0	0	0	4	3,000.00	16,000.00
FILING CABINET, STEELFOR RFL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	8,000.00	8,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
FILING CABINETfilling stand	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
FILING CABINETORGANIZER BOX	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	1,000.00	2,000.00
FILING CABINETorganizer box	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,500.00	1,500.00
FILING CABINETsteel cabinet	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,800.00	1,800.00
FILING CABINETSteel Cabinet (2 drawer)	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	4,000.00	8,000.00
FILING CABINETsteel cabinet, 4 drawers with 1 key for all drawers	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
FILING CABINETSteel filing cabinet	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	7,500.00	7,500.00
FILING CABINETSteel Fillinf cabinets	Unit	0	0	4	0	0	2	0	0	0	0	0	0	6	10,000.00	60,000.00
FIRE EXTINGUISHER	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	25,000.00	50,000.00
FIRE EXTINGUISHER,10 KG	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,500.00	5,500.00
FIRE EXTINGUISHER,10 KGS	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,500.00	5,500.00
MICROWAVE OVEN	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	20,000.00	60,000.00
PHOTOCOPIER	Unit	2	0	0	0	0	0	0	0	0	0	0	0	2	8,000.00	16,000.00
PHOTOCOPIER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	45,000.00	45,000.00
PHOTOCOPIER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	60,000.00	35,000.00
PHOTOCOPIER (heavy duty)	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00
RADIO CASSETTE RECORDER	Unit	0	0	12	0	0	0	0	0	12	0	0	0	24	500.00	12,000.00
RECHARGEABLE LAMP	Unit	0	0	4	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
RECHARGEABLE LAMPomni	Unit	0	0	1	0	0	1	0	0	1	0	0	0	3	750.00	2,250.00
REFRIGERATOR	Unit	1	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
REFRIGERATOR	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	12,000.00	12,000.00
REFRIGERATOR	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	15,000.00	15,000.00
REFRIGERATOR	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
REFRIGERATOR, 9 cu. mt., one door, GE	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
REFRIGERATORchest type	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
REFRIGERATORChile	Unit	0	0	0	0	0	0	0	1	0	0	0	0	1	31,100.00	31,100.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
REFRIGERATORFOR RFL	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	15,800.00	15,800.00
RICE COOKER	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	1,000.00	2,000.00
SOUND SYSTEM	Set	0	0	0	0	0	1	0	0	0	0	0	0	1	25,000.00	25,000.00
TELEVISION SETtelevision	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
VIDEO CAMERA	Unit	0	0	0	0	0	0	0	1	1	0	0	0	2	80,000.00	160,000.00
<b>SUB TOTAL</b>																<b>1,851,750.00</b>
<b>Other Machinerics and Equipment</b>																
DIGITAL CAMERA	Unit	0	0	0	0	1	1	0	1	0	0	0	0	3	15,000.00	45,000.00
DIGITAL CAMERA	Unit	1	0	0	0	0	0	0	1	1	1	0	0	4	30,000.00	120,000.00
DIGITAL CAMERA	Unit	0	0	0	0	0	4	0	0	0	0	0	0	4	50,000.00	200,000.00
DIGITAL CAMERA( Sony Brand)	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
DIGITAL CAMERA, SONY	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	10,000.00	10,000.00
DIGITAL CAMERACanon	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
DIGITAL CAMERADSLR Camera with bag	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	75,000.00	75,000.00
DIGITAL CAMERAFOR AEPD-LIVESTOCK	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	4,000.00	4,000.00
DIGITAL CAMERAFOR RADDL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	6,200.00	6,200.00
DIGITAL CAMERAFOR RFL	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	8,000.00	8,000.00
EMERGENCY LIGHT	Unit	0	0	1	0	0	1	0	0	2	0	0	0	4	4,000.00	16,000.00
EMERGENCY LIGHT	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	10,000.00	30,000.00
EMERGENCY LIGHTFOR AEPD LIVESTOCK	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	5,000.00	10,000.00
GAS RANGE	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	10,000.00	30,000.00
GAS STOVE(2 burners)	Unit	3	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
WATER DISPENSER	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
WATER DISPENSER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	7,000.00	7,000.00
WATER DISPENSER	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	20,000.00	40,000.00
WATER DISPENSER hot and cold	Unit	0	0	2	0	0	1	0	0	0	0	0	0	3	9,000.00	27,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
WATER DISPENSERFOR PROPERTY SECTION AND AEPD-LIVESTOCK	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	9,000.00	18,000.00
WATER PURIFIER	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	3,500.00	7,000.00
<b>SUB TOTAL</b>																<b>673,700.00</b>
<b>Breeding Stocks</b>																
CATTLEUNDE SAGIP HAYOP PROGRAM	Hd	0	0	0	0	0	10	0	0	0	0	0	0	10	20,000.00	200,000.00
CATTLEUNDER VIRTUAL RANCHING PROJECT	Hd	0	0	0	0	0	8	0	0	0	0	0	0	8	20,000.00	160,000.00
CHICKEN, FEMALEFOR MULTIPLIER POULTRY	Hd	0	0	0	0	0	400	0	0	0	0	0	0	400	130.00	52,000.00
CHICKEN, MALEFOR MULTIPLIER POULTRY	Hd	0	0	0	0	0	40	0	0	0	0	0	0	40	150.00	6,000.00
GOAT, FEMALEUNDER ANIMAL DISTRIBUTION	Hd	0	0	0	0	0	51	0	0	0	0	0	0	51	5,000.00	255,000.00
GOAT, MALEANIMAL DISTRIBUTION	Hd	0	0	0	0	0	10	0	0	0	0	0	0	10	20,000.00	200,000.00
SWINE, FEMALEUNDER ANIMAL DISTRIBUTION	Hd	0	0	0	0	0	11	0	0	0	0	0	0	11	8,000.00	88,000.00
SWINE, MALEUNDER ANIMAL DISTRIBUTION	Hd	0	0	0	0	0	10	0	0	0	0	0	0	10	8,000.00	80,000.00
<b>SUB TOTAL</b>																<b>1,041,000.00</b>
<b>Work/Other Animals</b>																
CARABAODraft animal	Hd	0	0	15	0	0	0	0	0	0	0	0	0	15	35,000.00	525,000.00
<b>SUB TOTAL</b>																<b>525,000.00</b>
<b>Other Services</b>																
POST HARVEST AND OTHER INFRA SERVICESMilling Machine	No.	0	0	0	0	0	0	1	1	1	1	1	0	5	50,000.00	250,000.00
POST HARVEST AND OTHER INFRA SERVICESMulti-crop tresher	No.	0	0	0	0	0	0	1	1	0	1	0	0	3	200,000.00	600,000.00
<b>SUB TOTAL</b>																<b>850,000.00</b>
<b>Other Structures</b>																
FARM TO MARKET ROAD (concreting)	km.	0	0	1	0	0	0	0	0	0	0	0	0	1	997,000.00	997,000.00
FARM TO MARKET ROAD (concreting)	km.	0	0	0	0	0	0	0	0	0	8	0	0	8	5,000,000.00	40,000,000.00
FARM TO MARKET ROAD (concreting)Aurora, Talusan, District I, ZSibugay	km.	0	1	0	0	0	0	0	0	0	0	0	0	1	25,000,000.00	25,000,000.00
FARM TO MARKET ROAD (concreting)Bacong, Salug, District III, Zamboanga del Norte	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Baliguian, ZDNorte	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	4,900,000.00	4,900,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
FARM TO MARKET ROAD (concreting)Balimbingan, Labangan, ZDSur	km.	0	1	0	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
FARM TO MARKET ROAD (concreting)Brgy. Gutlang, Molave, ZDSur	km.	0	0	0	1	0	0	0	0	0	0	0	0	1	4,500,000.00	4,500,000.00
FARM TO MARKET ROAD (concreting)Commonwealth FMR, Aurora, District I, ZDSur	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Digon, Margosatubig, District II, ZDSur	km.	0	0	1	0	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Dinas, District II, Zamboanga del Sur	km.	0	0	1	0	0	0	0	0	0	0	0	0	1	6,356,000.00	6,356,000.00
FARM TO MARKET ROAD (concreting)Diplo, Kumalarang, District II, ZDSur	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	19,500,000.00	19,500,000.00
FARM TO MARKET ROAD (concreting)Disreict I,Zamboanga del Norte	km.	1	1	0	0	0	0	0	0	0	0	0	0	2	3,000,000.00	6,000,000.00
FARM TO MARKET ROAD (concreting)District I, Zamboanga City	km.	1	1	1	1	0	0	0	0	0	0	0	0	4	5,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)District I, Zamboanga del Norte	km.	0	0	1	0	0	0	0	0	0	0	0	0	1	20,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)District I, Zamboanga del Sur	km.	1	2	1	1	0	0	0	0	0	0	0	0	5	5,000,000.00	25,000,000.00
FARM TO MARKET ROAD (concreting)District I, Zamboanga Sibugay	km.	1	1	1	0	0	0	0	0	0	0	0	0	3	5,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)District II, Zamboanga City	km.	0	0	2	0	0	0	0	0	0	0	0	0	2	9,000,000.00	18,000,000.00
FARM TO MARKET ROAD (concreting)District II, Zamboanga del Norte	km.	1	1	0	0	0	0	0	0	0	0	0	0	2	3,000,000.00	6,000,000.00
FARM TO MARKET ROAD (concreting)District II, Zamboanga del Norte	km.	1	2	1	0	0	0	0	0	0	0	0	0	4	5,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)District II, Zamboanga del Sur	km.	1	2	1	0	0	0	0	0	0	0	0	0	4	5,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)District II, Zamboanga Sibugay	km.	1	1	1	1	0	0	0	0	0	0	0	0	4	5,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)District III, Zamboanga del Norte	km.	1	2	1	0	0	0	0	0	0	0	0	0	4	5,000,000.00	20,000,000.00
FARM TO MARKET ROAD (concreting)Dumalinao, Zamboanga del Sur	km.	0	1	0	0	0	0	0	0	0	0	0	0	1	9,500,000.00	9,500,000.00
FARM TO MARKET ROAD (concreting)Dumingag, ZDSur	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	4,800,000.00	4,800,000.00
FARM TO MARKET ROAD (concreting)Dumingan, ZDSur	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	10,000,000.00	10,000,000.00
FARM TO MARKET ROAD (concreting)Goling, Diplahan, District I, ZSibugay	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Guban, Sirawai, District III, ZDNorte	km.	0	0	0	1	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Ipil, District, II, Zamboanga Sibugay	km.	1	0	0	0	0	0	0	0	0	0	0	0	1	6,000,000.00	6,000,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total			
FARM TO MARKET ROAD (concreting)Isabela City, Basilan	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2,000,000.00	2,000,000.00
FARM TO MARKET ROAD (concreting)Lapuyan, Zamboanga del Sur	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	14,600,000.00	14,600,000.00
FARM TO MARKET ROAD (concreting)Malangas, Zamboanga Sibugay	km.	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,450,000.00	7,450,000.00
FARM TO MARKET ROAD (concreting)Margosatubig, Zamboanga del Sur	km.	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1,492,000.00	1,492,000.00
FARM TO MARKET ROAD (concreting)Payao, Zamboanga Sibugay	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	9,000,000.00	9,000,000.00
FARM TO MARKET ROAD (concreting)Piacan, Sirawai, District III, ZDNorte	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	15,000,000.00	15,000,000.00
FARM TO MARKET ROAD (concreting)Puliran, Sibuco, Disrict III, ZDNorte	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	17,500,000.00	17,500,000.00
FARM TO MARKET ROAD (concreting)RT Lim, District II, ZAmboanga Sibugay	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	8,500,000.00	8,500,000.00
FARM TO MARKET ROAD (concreting)Salagmanok, Kumalarang, District II, ZDSur	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	9,750,000.00	9,750,000.00
FARM TO MARKET ROAD (concreting)Salug, ZDNorte	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1,643,000.00	1,643,000.00
FARM TO MARKET ROAD (concreting)Sandal, San Isidro, Diwan, Mahayag, ZDSur	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00
FARM TO MARKET ROAD (concreting)Sirawai, ZDNorte	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
FARM TO MARKET ROAD (concreting)Sto. Rosario, Molave, ZDSur	km.	0	0	0	1	0	0	0	0	0	0	0	0	0	1	3,330,000.00	333,000.00
FARM TO MARKET ROAD (concreting)Talusán, Zamboanga Sibugay	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1,600,000.00	1,600,000.00
FARM TO MARKET ROAD (concreting)Tambulig, ZDSur	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	5,340,000.00	5,340,000.00
FARM TO MARKET ROAD (concreting)Titay, District II, Zamboanga Sibugay	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	11,600,000.00	11,600,000.00
FARM TO MARKET ROAD (concreting)Tukuran, ZDSur	km.	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2,550,000.00	2,550,000.00
FARM TO MARKET ROAD (concreting)Tungawan, District II, ZAmboanga Sibugay	km.	0	0	0	1	0	0	0	0	0	0	0	0	0	1	3,000,000.00	5,000,000.00
FARM TO MARKET ROAD (concreting)Vicenzo Sagun, ZAmboanga del Sur	km.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	7,000,000.00	7,000,000.00
FISH LANDING	Unit	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1,800,000.00	1,800,000.00
FISH LANDING	Unit	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2,000,000.00	2,000,000.00
<b>SUB TOTAL</b>																	<b>521,711,000.00</b>

**Other Supplies**

AMAKAN	Pc	0	0	0	0	0	800	0	0	0	0	0	0	0	800	155.00	124,000.00
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**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total			
NIPA SHINGLES	Pc	0	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	4.00	40,000.00
<b>SUB TOTAL</b>																	<b>164,000.00</b>
<b>Office Equipment</b>																	
6 seater dining table (glass rectangle w/ chairs	Unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
6 seater dining table (glass rectangle w/ chairs)for admin division	Unit	0	0	1	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
<b>SUB TOTAL</b>																	<b>45,000.00</b>
<b>Agricultural Chemicals</b>																	
Bio N Concentrate for corn	Pack	200	0	0	0	0	0	0	0	0	0	0	0	0	200	150.00	30,000.00
CHLORINE	Kilo	0	0	0	0	0	0	2	0	0	0	0	0	0	2	150.00	300.00
CHLORINE	Kilo	0	0	0	0	0	0	3	0	0	0	0	0	0	3	800.00	2,400.00
CYMBUSH	Liter	0	0	0	0	0	2	0	0	0	0	0	0	0	2	420.00	840.00
DITHANE M-45	Kilo	0	0	0	0	0	2	0	0	0	0	0	0	0	2	500.00	1,000.00
KARATE	Liter	0	0	0	0	0	2	0	0	0	0	0	0	0	2	350.00	700.00
PESTICIDES	Liter	0	0	18	0	0	0	0	0	0	0	0	0	0	18	900.00	16,200.00
PESTICIDES	Liter	0	0	15	0	0	5	0	0	0	0	0	0	0	20	1,000.00	20,000.00
RIDOMIL	Liter	0	0	0	0	0	2	0	0	0	0	0	0	0	2	325.00	650.00
SEVIN	Kilo	0	0	0	0	2	1	0	0	0	0	0	0	0	3	900.00	2,700.00
WEEDICIDE (Round-Up)	Liter	0	0	200	0	0	0	0	0	0	0	0	0	0	200	500.00	100,000.00
WEEDICIDE(round-up)	Btl	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,250.00	4,500.00
<b>SUB TOTAL</b>																	<b>179,290.00</b>
<b>Agricultural Products</b>																	
COLLECTING CUP	Pc	0	0	750	0	0	0	0	0	0	0	0	0	0	750	5.00	3,750.00
<b>SUB TOTAL</b>																	<b>3,750.00</b>
<b>Animal/Zoological Supplies</b>																	
WEANERSnative weaners/crossbred weaners	Hd	0	0	0	0	24	0	0	0	0	0	0	0	0	24	900.00	21,600.00
<b>SUB TOTAL</b>																	<b>21,600.00</b>

## ANNUAL PROCUREMENT PLAN FOR 2014 For Common-Use Supplies and Equipment

Item & Specifications	Unit of Measure	Quantity Requirement														Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total			
<b>Common Janitorial Supplies</b>																	
HOSE AND CLAMPS	Mtr	0	0	0	0	0	5	0	0	0	0	0	0	0	5	100.00	500.00
<b>SUB TOTAL</b>																	<b>500.00</b>
<b>Fertilizers</b>																	
16-20-0	Bag	0	0	0	5	0	5	0	5	0	0	0	0	0	15	2,500.00	37,500.00
<b>SUB TOTAL</b>																	<b>37,500.00</b>
<b>Legal Services</b>																	
LAND RENTAL	Ha	0	0	10	0	0	0	0	0	0	10	0	0	0	20	5,000.00	100,000.00
<b>SUB TOTAL</b>																	<b>100,000.00</b>
<b>Maintenance</b>																	
PRODUCTION/production/research support	Pc	1	1	1	1	1	1	1	1	1	1	1	1	1	12	196,666.00	2,359,992.00
<b>SUB TOTAL</b>																	<b>2,359,992.00</b>
<b>Other Agricultural Supplies</b>																	
GARDEN SOILS	cu.m	0	0	0	0	0	13	15	0	0	0	0	0	0	28	450.00	12,600.00
GARDEN SOILS	cu.m	0	0	0	0	18	0	0	0	0	0	0	0	0	18	500.00	9,000.00
PLANTING MATERIALS	Pc	0	0	0	0	7,000	0	0	0	0	0	0	0	0	7,000	1.00	7,000.00
<b>SUB TOTAL</b>																	<b>28,600.00</b>
<b>Other Services</b>																	
SMALL SCALE IRRIGATION SUPPORT SEVICES1. Provision of HDPE Pipes (10,000 meters)	Mtr	0	0	0	0	0	0	2,500	2,500	2,500	0	2,500	0	10,000	30.00	300,000.00	
TECHNOLGY COMMERCIALIZATIONArea- 1, 200 FB served- 4,000	Ha	0	0	0	0	0	0	1	0	0	0	0	0	1	300,000.00	300,000.00	
<b>SUB TOTAL</b>																	<b>600,000.00</b>
<b>Other Supplies</b>																	
CUP HOLDER	Pc	0	0	750	0	0	0	0	0	0	0	0	0	0	750	5.00	3,750.00
KITCHEN EQUIPMENTkettle, vat, pressure cooker, plastic containers, pial, basins	Unit	0	0	0	0	1	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
POWDERED MILK(Alaska Powder)	Kilo	2	0	0	2	0	0	2	0	0	0	0	0	6	200.00	1,200.00	
POWDERED MILKAlaska Powder (200 grams)	Kilo	2	0	0	2	0	0	2	0	0	0	0	0	6	200.00	1,200.00	



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
RUBBER SEEDS	Can	0	0	0	0	3	0	4	0	0	0	0	0	7	250.00	1,750.00
RUBBER SEEDS	Can	0	0	20	0	7	8	0	0	0	0	0	0	35	500.00	17,500.00
SEEDLING TRAYES (Big Hole)	Pc	0	0	0	0	20	0	0	0	0	0	0	0	20	72.00	1,440.00
SEEDLING TRAYES (Big Hole)	Pc	10	0	0	10	0	0	0	10	0	10	0	0	40	80.00	3,200.00
SEEDLING TRAYES (Big Hole)	Pc	0	0	10	0	0	15	0	0	0	0	0	0	25	90.00	2,250.00
SEEDLING TRAYES (Big Hole)	Pc	0	0	0	20	0	0	0	0	0	0	0	0	20	120.00	2,400.00
SEEDLING TRAYES (small Hole)	Pc	0	0	10	10	10	0	10	0	10	0	0	0	50	60.00	3,000.00
SPOUT	Pc	0	0	750	0	0	0	0	0	0	0	0	0	750	5.00	3,750.00
STYROWARE/ SINGLE FRUIT TRAY	Pc	0	0	2,341	0	1,000	0	0	1,000	0	0	0	0	4,341	1.50	6,511.50
<b>SUB TOTAL</b>																<b>72,951.50</b>
<b>Printing and Binding</b>																
PRINTING & BINDING	Pkg	0	0	60	0	0	0	0	0	0	0	0	0	60	250.00	15,000.00
PRINTING & BINDING	Pkg	0	0	0	0	0	8	0	0	0	0	0	0	8	380.00	3,040.00
PRINTING & BINDING(BAI-AFSD FORM FOR APPLICATION FOR LICENSING OF ANIMAL WELFARE RA8485	Pkg	0	0	15	0	0	0	0	0	0	0	0	0	15	350.00	225.00
PRINTING & BINDING-(BAI-AFSD FORM FOR APPLICATION FOR LICENSING OF FEED ESTABLISHMENT(TRIPPLICATE FORM)	Pkg	0	0	15	0	0	0	0	0	0	0	0	0	15	350.00	5,250.00
PRINTING & BINDING(BAI-AFSD FORM FOR LICENSING OF VETERINARY DRUG AND PRODUCT ESTABLISHMENT(TRIPPLICATE FORM)	Pkg	0	0	15	0	0	0	0	0	0	0	0	0	15	350.00	5,250.00
PRINTING & BINDINGlayout and printing of pictures	Pkg	0	0	0	0	0	1	0	0	2	0	0	0	3	-	9,999.00
PRINTING & BINDINGnews releases and feature stories	Pkg	0	0	2	0	0	3	0	0	5	0	0	0	10	-	30,000.00
PRINTING & BINDINGPhoto exhibit ( lay-outing & printing of pictures)	Pkg	0	0	0	0	0	1	0	0	2	0	0	0	3	-	6,999.99
PRINTING & BINDINGphoto exhibit (lay-outing and printing of pictures)	Pkg	0	0	1	0	0	1	0	0	1	0	0	0	3	-	9,999.99
PRINTING & BINDINGPress releases	Pkg	0	0	2	0	0	2	0	0	4	0	0	0	8	-	22,000.00
PRINTING & BINDINGpress releases (documentation)	Pkg	0	0	4	0	0	5	0	0	11	0	0	0	20	-	50,000.00
PRINTING & BINDINGpress releases ( documentation)	Pkg	0	0	3	4	0	0	0	0	8	0	0	0	15	-	40,000.50

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PRINTING & BINDINGpress releases, presscon, media interfacing	Pkg	0	0	0	0	0	1	0	0	3	0	0	0	4	-	80,000.00
PRINTING & BINDINGPrint ad	Pkg	0	0	0	0	0	3	0	0	5	0	0	0	8	-	22,000.00
PRINTING & BINDINGprint ads	Pkg	0	0	4	0	0	6	0	0	11	0	0	0	21	-	43,000.20
PRINTING & BINDINGprint magazines	Pkg	0	0	0	0	0	0	0	0	2,000	0	0	0	2,000	-	100,000.00
PRINTING & BINDINGprinting of tarpaulin	Pkg	0	0	60	0	0	60	0	0	20	0	0	0	140	-	90,000.00
PRINTING & BINDINGprinting/reproduction of leaflets	Pkg	0	0	2,000	0	0	0	0	0	0	0	0	0	2,000	-	40,000.00
PRINTING & BINDINGprinting/reproduction of Pamphlets	Pkg	0	0	0	0	0	4,000	0	0	0	0	0	0	4,000	-	50,000.00
PRINTING & BINDINGproduction of magazines	Pkg	0	0	2,000	0	0	2,000	0	0	2,000	0	0	0	6,000	-	150,000.00
PRINTING & BINDINGPRODUCTION OF TARPAULINS	Pkg	0	0	1	0	0	1	0	0	2	0	0	0	4	-	4,000.00
PRINTING & BINDINGreproduced leaflets	Pkg	0	0	0	0	0	2,000	0	0	2,000	0	0	0	4,000	-	182,000.00
PRINTING & BINDINGreproduced pamphlets	Pkg	0	0	0	0	0	3,000	0	0	3,000	0	0	0	6,000	-	300,000.00
PRINTING & BINDINGreproduction of leaflets/pamphlet	Pkg	0	0	0	0	0	2,000	0	0	4,000	0	0	0	6,000	-	139,800.00
PRINTING & BINDINGreproduction of leaflets/pamphlets	Pkg	0	0	7,000	0	0	11,000	0	0	19,000	0	0	0	37,000	-	600,400.00
PRINTING & BINDINGtable calendar	Pkg	0	0	0	0	0	0	0	0	100	0	0	0	100	-	30,000.00
PRINTING & BINDINGtarpaulin	Pkg	0	0	0	0	0	50	0	0	50	0	0	0	100	-	40,000.00
PRINTING & BINDINGTARPAULIN ON "HOW TO COLLECT SOIL SAMPLE"	Pkg	0	0	2	0	0	0	0	0	0	0	0	0	2	-	750.00
PRINTING & BINDINGtarpaulin on CITIZEN CHARTER FOR SOILS LABORATORY	Pkg	0	0	4	0	0	0	0	0	0	0	0	0	4	-	1,500.00
PRINTING & BINDINGtarpaulin printing	Pkg	0	0	50	0	0	50	0	0	100	0	0	0	200	-	205,000.00
PRINTINGlabelling of aluminum coated vapor barrier bags	Pkg	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00
TARPAULIN	Pc	30	0	0	0	0	0	0	0	0	0	0	0	30	400.00	12,000.00
TARPAULIN	Pc	2	0	0	0	0	2	0	0	0	0	0	0	4	750.00	3,000.00
TARPAULIN	Pc	0	0	4	0	0	3	0	0	4	0	0	0	11	1,500.00	16,500.00
TARPAULIN (3'x5')	Pc	3	3	3	3	3	3	3	3	3	3	3	3	36	600.00	21,600.00
TARPAULIN(4'x4')	Pc	3	3	3	3	3	3	3	3	3	3	3	3	36	400.00	14,400.00
TARPAULIN, 3 X 4 dimensionTarpauline, 3 x 4 dimension, printed with Feed Lab. Mission, vision, How to avail Services	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	250.00	1,500.00

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TARPAULIN, under Animal Waste Management Program	Pc	0	0	10	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
TARPAULIN, under GIPfor MF Program	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	500.00	10,000.00
TARPAULIN3x6 ft.	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
TARPAULINfor the goat shed	Pc	18	18	18	18	18	18	0	0	0	0	0	0	108	90.00	9,720.00
TARPAULINsize 12 x 5 ft.	Pc	0	0	0	0	0	1	0	0	1	0	0	0	2	3,000.00	6,000.00
TARPAULINSize 12x5 ft.	Pc	0	0	0	0	0	3	0	0	3	0	0	0	6	3,000.00	18,000.00
TARPAULINsize 4 x 6 ft.	Pc	0	0	2	0	0	2	0	0	2	0	0	0	6	1,300.00	7,800.00
TARPAULINsize 4x3 ft.	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	950.00	1,900.00
TARPAULINSize 4x6 ft.	Pc	0	0	20	0	0	20	0	0	35	0	0	0	75	1,300.00	97,500.00
TARPAULINsize: 4x4	Pc	0	0	150	0	0	0	0	0	0	0	0	0	150	150.00	22,500.00
TARPAULINTARPAULIN 3X4 PRINTED W/ RADDL WORK FLOW AND LABORATORY SERVICES OFFERED	Pc	0	0	2	0	0	2	0	0	0	0	0	0	4	500.00	2,000.00
TARPAULINTARPAULIN PCS.	Pc	0	0	0	18	0	0	0	0	18	0	0	0	36	800.00	28,800.00
TARPAULINTarpaulin, pcs	Pc	0	0	0	0	0	4	0	0	4	0	0	0	8	1,000.00	8,000.00
<b>SUB TOTAL</b>																<b>2,593,434.68</b>
<b>Janitorial Services</b>																
JANITORIAL SERVICES"To maintain cleanliness & orderliness in the DA, Tumaga Complex offices premises/surroundings. "To ensure that comfort rooms are kept clear & provided with deodorants and functional faucets. "To undertake offices errand such as deliv	Mo	3	0	0	3	0	0	3	0	0	3	0	0	12	7,500.00	90,000.00
<b>SUB TOTAL</b>																<b>90,000.00</b>
<b>Other Professional Services</b>																
ADMIN AIDE I	Mo	2	3	3	3	3	3	3	3	3	3	3	6	38	7,575.00	287,850.00
ADMIN AIDE I	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00
ADMIN AIDE I	Mo	1	2	2	2	2	2	2	2	2	2	2	4	25	8,189.00	204,725.00
ADMIN AIDE I	Mo	8	2	2	8	2	2	8	2	2	8	2	2	48	8,287.00	397,776.00
ADMIN AIDE I assigned at coa auditor's office	Mo	0	0	6	0	0	6	0	0	12	0	0	0	24	7,575.00	181,800.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
ADMIN AIDE I Assigned at Property	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	7,575.00	90,900.00
ADMIN AIDE I Janitorial Services	Mo	0	0	9	0	0	9	0	0	18	0	0	0	36	7,575.00	272,700.00
ADMIN AIDE I x 3 months (1 quarter)	Mo	0	0	2	0	0	2	0	0	4	0	0	0	8	24,567.00	196,536.00
ADMIN AIDE I(6 AAI: 1-budget section,1-Operations,1-RTD Office;2- COA Pag;1-RSO Dipolog)	Mo	0	0	6	0	0	6	0	0	12	0	0	0	24	22,725.00	545,400.00
ADMIN AIDE II Assigned at Property	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	8,198.00	98,376.00
ADMIN AIDE II Assigned at records	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	8,189.00	98,268.00
ADMIN AIDE II(2 AAI: 1-budget section;1-RFU Pag)	Mo	0	0	2	0	0	2	0	0	4	0	0	0	8	24,567.00	196,536.00
ADMIN AIDE II drivers and security	Mo	2	4	4	4	4	4	4	4	4	4	4	8	50	8,854.00	442,700.00
ADMIN AIDE III	Mo	5	6	6	6	6	6	6	6	6	6	6	12	77	8,854.00	677,331.00
ADMIN AIDE III	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	9,536.00	109,664.00
ADMIN AIDE III	Mo	3	0	0	3	0	0	3	0	0	3	0	0	12	9,628.00	115,536.00
ADMIN AIDE III Driver Services	Mo	0	0	9	0	0	9	0	0	18	0	0	0	36	8,854.00	318,744.00
ADMIN AIDE III(6 AAIII: 5-RFU Pag;1 RSO Dipolog)	Mo	0	0	6	0	0	6	0	0	12	0	0	0	24	26,562.00	637,488.00
ADMIN AIDE IV	Mo	6	0	0	6	0	0	6	0	0	6	0	0	24	10,358.00	248,592.00
ADMIN AIDE IV	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	11,062.00	132,744.00
AGRI TECH I	Mo	1	1	1	1	1	1	1	1	1	1	1	2	13	11,061.00	138,262.50
AGRI TECH I	Mo	2	3	3	3	3	3	3	3	3	3	3	6	38	11,062.00	414,825.00
AGRI TECH I	Mo	10	10	16	10	10	16	10	10	22	10	10	10	144	11,992.00	1,726,848.00
AGRI TECH I	Mo	6	6	6	6	6	6	6	6	6	6	6	6	72	12,000.00	864,000.00
AGRI TECH I	Mo	0	0	1	0	0	1	0	0	2	0	0	0	4	33,186.00	132,744.00
AGRI TECH I x 3 months (1 quarter)	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	33,186.00	398,232.00
AGRI TECH I(2 Technical Staff base in RSO-ZC)	Mo	0	0	2	0	0	2	0	0	4	0	0	0	8	33,186.00	265,488.00
ANIMAL KEEPER	Mo	0	0	1	0	0	1	0	0	0	0	0	0	2	8,932.00	17,864.00
COMPUTER & ELECTRONICS TECHNICIAN	Mo	0	0	3	0	0	3	0	0	3	3	0	0	12	8,500.00	120,000.00
COMPUTER & NETWORK MAINTENANCE TECHNICIAN	Mo	0	0	3	0	0	3	0	0	3	3	0	0	12	10,000.00	120,000.00

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COMPUTER PROGRAMMING SERVICES Document Tracking System(DTS) -All Operating Units including stations/facilities (Web-Based, phpMySQL)	Pkg	0	0	1	0	0	0	0	0	0	0	0	0	1	90,000.00	90,000.00
COMPUTER PROGRAMMING SERVICES Farmer List & monitoring Database Systems (WEB/LAN)	Pkg	0	0	0	0	1	0	0	0	0	0	0	0	1	90,000.00	90,000.00
COMPUTER PROGRAMMING SERVICES Personnel Information System with Payroll (PIS) - Personnel Section, Accounting Section and all Personnel (WEB/LAN Connection, VB/phpMySQL)	Pkg	0	0	0	0	0	1	0	0	0	0	0	0	1	90,000.00	90,000.00
COMPUTER PROGRAMMING SERVICES Property Inventory System (PINSYS) - Property Officer, Resident, Auditor & Accounting Section (WEB/LAN Connection/ Stand Alone, VB, Ms-Access/ MySQL)	Pkg	0	0	0	0	0	0	1	0	0	0	0	0	1	80,000.00	80,000.00
COMPUTER PROGRAMMING SERVICES Record Archives System (RAS) - Records Unit & all Operating Unit Heads (WEB/LAN Connection (VBSQL Server)	Pkg	0	0	0	0	0	0	0	0	1	0	0	0	1	75,000.00	75,000.00
COMPUTER SERVICES (Assistant, Operator)	Mo	10	10	10	10	10	10	10	10	10	10	10	10	120	-	1,104,000.00
COMPUTER SERVICES (Assistant, Operator)	Mo	0	0	0	0	0	1	1	1	1	1	0	0	5	500.00	2,500.00
COMPUTER SERVICES (Assistant, Operator)	Mo	0	0	3	0	0	3	0	0	3	3	0	0	12	8,000.00	96,000.00
ENGINEER AIDE	Mo	2	2	2	2	2	2	2	2	2	2	2	2	24	9,536.00	228,864.00
ENGINEERING AIDE I	Mo	1	2	2	2	2	2	2	2	2	2	2	4	25	9,536.00	238,400.00
Farm Worker 1	Mo	5	9	9	9	9	9	9	9	9	9	9	18	113	8,189.00	925,357.00
Farm Worker 1	Pax	1	2	2	2	2	2	2	2	2	2	2	4	25	8,189.00	204,725.00
FARM WORKER 2	Mo	1	2	2	2	2	2	2	2	2	2	2	4	25	8,854.00	221,350.00
FARM WORKER I	Mo	10	14	14	13	13	13	13	13	13	13	13	26	168	8,189.00	1,355,279.50
FARM WORKER I	Pax	3	3	3	3	3	3	3	3	3	3	3	6	39	8,189.00	315,276.50
LAB AIDE I	Pax	1	2	2	2	2	2	2	2	2	2	2	4	25	8,189.00	204,725.00
LAB AIDE I1. To Assist Regional Avian Influenza Diagnostician in washing, drying, sterilization and keeping of Glasswares, Media and equipments before, during .and after each lab. procedures 2. To Assist in the Regional AI Laboratory Staff	Pax	0	0	3	0	0	3	0	0	3	0	0	3	12	8,189.00	98,268.00

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LAB AIDE IIPERFORMED ANALYSIS ON PHOSPHORUS AND POTASSIUM FOR FERTILZER SAMPLES.	Pax	0	0	3	0	0	3	0	0	3	0	0	3	12	9,536.00	114,432.00
ASSIST IN THE CHEMICAL ANALYSIS FOR SOIL SAMPLES.																
LAB AIDE IPerform laboratory maintenance on Soils laboratory operation.	Pax	0	0	3	0	0	3	0	0	3	0	0	3	12	8,189.00	98,268.00
Perform production on Trichoderma Harzanium, Mushroom Spawn and legume Inoculant																
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	0	103	102	0	0	0	0	0	0	205	300.00	61,500.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	0	11	11	11	11	11	11	11	22	99	7,000.00	693,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	0	2	2	2	2	2	2	2	4	18	7,575.00	136,350.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	0	2	2	2	2	2	2	2	4	18	8,000.00	208,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	3	9	9	7	7	7	7	7	13	69	8,189.00	565,041.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	0	0	0	0	0	0	2	2	2	2	2	4	14	9,536.00	133,504.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE	Mo	2	2	2	2	3	3	3	3	3	3	3	4	33	11,062.00	365,046.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (AGTECH I)	Mo	2	2	2	2	2	2	2	2	2	2	2	2	24	11,062.00	265,488.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (Driver0	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,854.00	106,248.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (JAN-DEC 2013)	Mo	3	0	0	3	0	0	3	0	0	3	0	0	12	11,062.00	132,744.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (VACANT JAN- DEC 2013)	Mo	3	0	0	3	0	0	3	0	0	3	0	0	12	10,000.00	120,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (VACANT JAN-DEC 2013)	Mo	3	0	0	3	0	0	3	0	0	3	0	0	12	10,000.00	120,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (Watchman/Animal Caretaker)	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,854.00	106,248.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE (WATCHMAN/FARMWORKER)	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,854.00	106,248.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE(3 Farm Worker I based in RFU Pag)	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	24,567.00	294,804.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE(cassava Fund)	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,189.00	98,268.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEE(Rubber/Coffee Fund)	Mo	2	2	2	2	2	2	2	2	2	2	2	2	24	8,189.00	196,536.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEEfor maintenance of crops and animals	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEEjob order for care and maintenance of swine	Mo	0	0	0	0	0	0	1	1	1	1	1	1	6	8,000.00	48,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEENon-technical	Mo	0	0	0	0	2	2	2	2	2	2	2	4	18	8,189.00	147,402.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEENon-technical staff	Mo	0	0	0	0	1	1	1	1	1	1	1	2	9	8,189.00	73,701.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEEPakyaw- Potting and arranging	Mo	0	0	0	0	0	1	0	0	0	0	0	0	1	10,000.00	10,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEEPakyaw- potting and arranging	Mo	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEEseed processing,sorting,labelling,packaging	Mo	0	0	0	0	0	1	0	0	0	0	0	0	1	98,268.00	98,268.00
LABOR FOR CONTRACTUAL/JOB ORDER EMPLOYEETechnical Staff	Mo	0	0	0	0	2	2	2	2	2	2	2	4	18	11,062.00	199,116.00
LABOR FOR PAKYAW BASIS	Mad	0	0	2	0	0	0	0	0	0	0	0	0	2	500.00	800.00
LABOR FOR PAKYAW BASIS	Mad	0	0	3	0	0	3	0	0	3	0	0	0	9	2,000.00	12,600.00
LABOR FOR PAKYAW BASIS	Mad	0	0	3	0	0	0	3	0	0	0	0	0	6	3,000.00	18,000.00
LABOR FOR PAKYAW BASIS	Mad	1	1	1	1	1	1	1	1	1	1	1	1	12	5,000.00	60,000.00
LABOR FOR PAKYAW BASIS	Md	0	0	20	20	20	20	20	20	0	0	0	0	120	250.00	30,000.00
LABOR FOR PAKYAW BASIS	Md	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
LABOR FOR PAKYAW BASIS	Pkg	0	0	0	0	4	0	0	2	0	0	2	0	8	500.00	4,000.00
LABOR FOR PAKYAW BASIS (Construction of vermi beds-40% of labor cost)	Md	0	0	1	0	0	0	0	0	0	0	0	0	1	36,280.00	36,280.00
LABOR FOR PAKYAW BASIS (Crop care and maintenance)	Md	0	0	0	0	0	8	8	8	8	8	8	8	56	255.00	14,280.00
LABOR FOR PAKYAW BASIS (cultivation/Fertilization)	Md	0	0	0	0	0	0	0	15	0	0	0	0	15	255.00	3,825.00
LABOR FOR PAKYAW BASIS (Harvesting)	Md	0	0	0	0	0	0	0	0	0	10	10	10	20	255.00	5,100.00
LABOR FOR PAKYAW BASIS (land Preparation)	Md	0	0	14	0	0	0	0	0	0	0	0	0	14	255.00	3,570.00
LABOR FOR PAKYAW BASIS (Seed preparation and sowing)	Md	0	0	0	10	0	0	0	0	0	0	0	0	10	255.00	2,550.00
LABOR FOR PAKYAW BASIS (Seed processing)	Md	0	0	0	0	0	0	0	0	0	0	40	40	80	255.00	20,400.00
LABOR FOR PAKYAW BASIS (Twinning/trellising)	Md	0	0	0	0	0	0	8	0	0	0	0	0	8	255.00	2,040.00
LABOR FOR PAKYAW BASIS (watering/Irrigation)	Md	0	0	8	8	8	8	8	8	8	8	8	8	80	255.00	20,400.00
LABOR FOR PAKYAW BASIS (Weeding)	Md	0	0	0	0	0	0	0	15	15	15	15	15	75	255.00	19,125.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR FOR PAKYAW BASIS CARE AND MANAGEMENT	Md	0	0	0	0	0	5	5	5	5	0	0	0	20	268.00	5,360.00
LABOR FOR PAKYAW BASIS CROP CARE AND MAINTENANCE	Md	0	0	0	0	4	4	4	4	0	0	0	0	16	268.00	4,288.00
LABOR FOR PAKYAW BASIS FERTILIZATION	Md	0	0	0	0	0	4	0	0	0	0	0	0	4	268.00	1,072.00
LABOR FOR PAKYAW BASIS HARVESTING	Md	0	0	0	0	0	0	0	8	0	0	0	0	8	268.00	2,144.00
LABOR FOR PAKYAW BASIS PLANTING	Md	0	0	0	0	8	0	0	0	0	0	0	0	8	268.00	2,144.00
LABOR FOR PAKYAW BASIS PREPARATION OF GROWING MEDIA	Md	0	0	0	0	0	20	0	0	0	0	0	0	20	268.00	5,360.00
LABOR FOR PAKYAW BASIS PREPARATION OF PLANTING MATERIALS	Md	0	0	0	0	0	10	10	0	0	0	0	0	20	268.00	5,360.00
LABOR FOR PAKYAW BASIS PRUNING	Md	0	0	0	0	0	0	8	0	0	0	0	0	8	268.00	2,144.00
LABOR FOR PAKYAW BASIS TRANSPLANTING	Md	0	0	0	0	0	10	0	0	0	0	0	0	10	268.00	2,680.00
LABOR FOR PAKYAW BASIS TRELLISING	Md	0	0	0	0	0	0	8	0	0	0	0	0	8	268.00	2,144.00
LABOR FOR PAKYAW BASIS WATERING	Md	0	0	0	0	0	2	2	2	0	0	0	0	6	268.00	1,608.00
LABOR FOR PAKYAW BASIS WEEDING	Md	0	0	0	0	0	5	0	0	0	0	0	0	5	268.00	1,340.00
LABOR FOR PAKYAW BASIS(planting/replanting)	Md	0	0	0	0	0	10	0	0	0	0	0	0	10	255.00	2,550.00
LABOR FOR PAKYAW BASIS, Carpenter/Mason, 250/day x 15 days	Md	0	0	1	0	0	0	0	0	1	0	0	0	2	3,750.00	7,500.00
LABOR FOR PAKYAW BASIS, laborer, 180/day x 15 days	Md	0	0	4	0	0	0	0	0	4	0	0	0	8	2,700.00	21,600.00
LABOR FOR PAKYAW BASIS1. HARVESTING 2. HAULING 3. HAULING/BUNDLING 4. HARVESTING/THRESHING 5. HAULING &DRYING 6. dRYING 7. THRESHING/DRYING 8. TRESHING 9. HUSKING 10. SHELLING 11. PICKING OF PODS 12. CLEANING/SORTING 13. DRYING OF PODS 14. WI	Md	0	0	0	0	0	0	1,000	208	149	30	964	175	2,525	150.00	378,750.00



**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR FOR PAKYAW BASIS1. hauling/broadcasting CRH 2. Application of Inorganic Fertilizer 3. Application of Organic Fertilizer 4. Collection of Corms 5. Hauling of corm 6. Planting of chopped corms 7. Uprooting and planting of plantlets 8. Planting	Md	25	26	70	291	0	0	0	0	220	60	0	0	692	150.00	103,800.00
LABOR FOR PAKYAW BASIS1. oFF- BARRING 2. HILLING-UP	Mad	0	0	0	0	252	0	30	0	60	160	42	30	574	300.00	172,200.00
LABOR FOR PAKYAW BASIS1. WEEDING 2. UNDERBRUSHING 3. SPOTWEEDING 4. SPRAYING	Md	0	0	0	12	227	595	90	0	0	437	245	98	1,704	150.00	255,600.00
LABOR FOR PAKYAW BASISAssist seedlings distribution	Md	0	0	0	0	0	0	4	0	0	0	0	0	4	350.00	1,400.00
LABOR FOR PAKYAW BASISbagging of soil	Pc	0	5,000	5,000	0	0	0	0	0	0	0	0	0	10,000	0.50	5,000.00
LABOR FOR PAKYAW BASISBoard feet	Pc	0	0	0	0	0	667	0	0	0	0	0	0	667	6.00	4,002.00
LABOR FOR PAKYAW BASISBudding of rubber seedlings	Pc	0	0	0	0	0	0	0	0	0	3,000	0	0	3,000	8.00	24,000.00
LABOR FOR PAKYAW BASISCollecting and data gathering of adlai	Md	0	0	8	0	0	8	0	0	8	0	0	8	32	250.00	8,000.00
LABOR FOR PAKYAW BASISContract labor for mixing of garden soil and compost, bagging and arrangement of bagging	Pkg	0	0	0	0	0	3	0	0	0	0	0	0	3	5,000.00	15,000.00
LABOR FOR PAKYAW BASISContract Labor for Nursery Establishment a. Seedbed Preparation (1mx 10M) b. seeded planting c. planting of 3000 seedlings to the polybags	Md	0	0	0	0	0	2	0	0	0	0	0	0	2	200.00	400.00
LABOR FOR PAKYAW BASISContract Labor a. Mixing of Garden Soil & Compost b. bagging c. Arrangement of Bagging	Pkg	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	8.00	24,000.00
LABOR FOR PAKYAW BASISContract labor a. Nursery Establishment	Md	0	0	0	0	0	0	0	4	0	0	0	0	4	200.00	800.00
LABOR FOR PAKYAW BASISContract Labor b. Nursery Management and Care Maintenance	Md	0	0	0	0	0	0	0	240	0	0	0	0	240	200.00	48,000.00
LABOR FOR PAKYAW BASISContract Labor Nursery Management/Management	Md	0	0	0	0	0	0	150	0	0	0	0	0	150	200.00	30,000.00
LABOR FOR PAKYAW BASISDike Repair (contract)	Md	0	0	0	0	0	4	0	0	0	0	0	0	4	1,000.00	4,000.00
LABOR FOR PAKYAW BASISDrying Fee	Pc	0	0	0	0	0	0	0	0	184	184	0	0	368	25.00	9,200.00
LABOR FOR PAKYAW BASISemergency/labor services	Md	0	0	0	0	0	1	1	1	1	1	1	1	7	204,300.00	1,430,100.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR FOR PAKYAW BASISEstablishment of drainage pathway and mulching along and in between indigenous vegetable garden	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	4,950.00	4,950.00
LABOR FOR PAKYAW BASISFirst plowing, first harrowing, second plowing, second harrowing, levelling	Mad	1	151	214	89	0	0	0	255	153	45	0	0	908	300.00	272,100.00
LABOR FOR PAKYAW BASISfor repair of pathway to predecomposting area	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	16,000.00	16,000.00
LABOR FOR PAKYAW BASISfurrowing	Mad	0	0	20	126	0	0	0	0	111	20	0	0	277	300.00	83,100.00
LABOR FOR PAKYAW BASISHarrowing (2x)	Mad	0	0	4	0	0	0	0	0	0	0	0	0	4	500.00	1,600.00
LABOR FOR PAKYAW BASISHarvesting	Md	0	0	0	0	0	0	0	0	2	2	0	0	4	6,000.00	24,000.00
LABOR FOR PAKYAW BASISharvesting of vermicast, layering of new substrates, transfer and segregation of vermi or african night crawlers, bagging of vermicast	Md	0	0	0	0	1	1	1	0	0	0	0	0	3	5,400.00	16,200.00
LABOR FOR PAKYAW BASISharvesting, hauling, hauling/bundling, harvesting/threshing, hauling & Drying, Drying, Treshing/Drying, treshing Husking, Shelling, Picking of pods, cleaning/sorting, drying of pods, winnowing/sorting, bagg	Md	0	0	0	0	0	0	1,000	208	149	30	175	964	2,525	150.00	378,750.00
LABOR FOR PAKYAW BASISHauling of organic fertilizer	Pc	0	0	300	50	0	0	0	0	50	300	0	0	700	25.00	17,500.00
LABOR FOR PAKYAW BASIShauling of substrates for vermicomposting, gathering of rice straws, bundling, loading, and unloading to vermicomposting facility	Md	0	0	0	0	1	1	1	0	0	0	0	0	3	4,500.00	13,500.00
LABOR FOR PAKYAW BASISlabor for filling of polybags	Pc	0	0	0	0	0	4,500	0	0	0	0	0	0	4,500	2.50	11,250.00
LABOR FOR PAKYAW BASISlabor for repiar and renovation of vermicomposting bodega and vermished	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	16,000.00	16,000.00
LABOR FOR PAKYAW BASISlabor for the installation of Electrical Wirings	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	1,500.00	9,000.00
LABOR FOR PAKYAW BASISLabor for the repair of RP vehicle SAT-423	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	3,000.00	41,589.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR FOR PAKYAW BASISLay-outing and basal application of fertilizer	Md	0	0	0	20	0	0	0	0	0	0	0	0	20	250.00	4,000.00
LABOR FOR PAKYAW BASISLevelling	Md	0	0	0	0	0	0	4	0	0	0	0	0	4	500.00	2,000.00
LABOR FOR PAKYAW BASISoff-baring and hilling-up	Mad	0	0	0	0	0	0	15	0	0	0	0	0	15	500.00	6,000.00
LABOR FOR PAKYAW BASISPakyaw labor establishment of Nursery for indigenous veg.	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
LABOR FOR PAKYAW BASISPakyaw labor for establishment of high density cropping of malunggay	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	11,200.00	11,200.00
LABOR FOR PAKYAW BASISPakyaw labor for the Establishment of Indigenous Veg. Garden	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	7,200.00	7,200.00
LABOR FOR PAKYAW BASISPlanting, thinning and weeding	Md	0	0	0	0	20	0	0	0	0	0	0	0	20	250.00	4,000.00
LABOR FOR PAKYAW BASISPlowing	Md	0	0	0	0	4	0	0	0	0	0	0	0	4	1,200.00	4,800.00
LABOR FOR PAKYAW BASISPlowing (2x)	Mad	0	0	4	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
LABOR FOR PAKYAW BASISpulling of seedlings	Md	0	0	0	0	0	0	8,000	0	0	0	0	0	8,000	0.75	6,000.00
LABOR FOR PAKYAW BASISrepair and conversions of cattle shed into goat shed	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	6,931.50	41,589.00
LABOR FOR PAKYAW BASISRotate (contract, 3 passing)	Md	0	0	0	0	0	4	0	0	0	0	0	0	4	1,500.00	6,000.00
LABOR FOR PAKYAW BASISSeed Cleaning & Bagging	Pc	0	0	0	0	0	0	0	0	184	184	0	0	368	15.00	5,520.00
LABOR FOR PAKYAW BASISSeedbed & Sowing	Md	0	0	0	0	0	4	0	0	0	0	0	0	4	300.00	1,200.00
LABOR FOR PAKYAW BASISThreshing	Pc	0	0	0	0	0	0	0	0	184	184	0	0	368	25.00	9,200.00
LABOR FOR PAKYAW BASISTransplanting	Md	0	0	0	0	0	0	4	0	0	0	0	0	4	2,200.00	8,800.00
LABOR FOR PAKYAW BASIStrucking	Md	0	0	0	0	1	1	1	0	0	0	0	0	3	3,500.00	10,500.00
LABOR FOR PAKYAW BASISUnderbrushing	Md	101	250	160	0	0	0	0	350	100	0	0	0	961	150.00	144,150.00
LABOR FOR PAKYAW BASISWeed & Replace Hills	Md	0	0	0	0	0	0	20	20	0	0	0	0	40	150.00	6,000.00
TRAINING SERVICE FEE	Md	0	0	47	0	0	0	0	0	0	0	0	0	47	4,800.00	225,600.00
TRAINING SERVICE FEE	Md	0	0	0	0	0	0	0	0	0	1	0	0	1	2,780,000.00	2,780,000.00
TRAINING SERVICE FEELGU incentives	Md	0	0	104	0	0	104	0	0	208	0	0	0	416	5,424.00	2,256,384.00
TRAINING SERVICES AND TRAVELLING EXPENSES	Md	0	0	1	0	0	1	0	0	2	0	0	0	4	40,000.00	160,000.00
<b>SUB TOTAL</b>																<b>29,043,084.50</b>

Other Services

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
Labor & Mat on the Replacement of Dilapidated Parts of Seed Bodega	Pax	0	0	1	0	0	0	0	0	0	0	0	0	1	31,000.00	31,000.00
Rehabilitation of Under Water Tank/ Above Ground Reservoirs	Pax	0	0	1	0	0	0	0	0	0	0	0	0	1	31,000.00	31,000.00
<b>SUB TOTAL</b>																<b>62,000.00</b>
<b>Security Services</b>																
SECURITY SERVICES (assigned at coa)	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	8,854.00	106,248.00
SECURITY SERVICES (assigned at gate b)	Mo	0	0	6	0	0	6	0	0	12	0	0	0	24	8,854.00	212,496.00
SECURITY SERVICES (assigned at soils lab)	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	8,854.00	106,248.00
SECURITY SERVICES (assigned at stations)	Mo	2	3	3	3	3	3	3	3	3	3	3	6	38	8,854.00	336,452.00
SECURITY SERVICES (assigned at stations)	Mo	1	1	1	1	1	1	1	1	1	1	1	1	12	130,976.50	1,571,718.00
SECURITY SERVICES (assigned at tumaga)	Mo	0	0	3	0	0	3	0	0	6	0	0	0	12	8,854.00	106,248.00
<b>SUB TOTAL</b>																<b>2,439,410.00</b>
<b>Other Public Infrastructures</b>																
MPDP CONSTRUCTION	Unit	0	0	30	0	0	0	0	0	0	0	0	0	30	200,000.00	6,000,000.00
<b>SUB TOTAL</b>																<b>6,000,000.00</b>
<b>Common Computer Supplies/Consumables</b>																
COMPUTER KEYBOARD (PS/2)	Pc	2	0	6	0	0	6	0	0	0	0	0	0	14	500.00	7,000.00
<b>SUB TOTAL</b>																<b>7,000.00</b>
<b>Maintenance</b>																
REHABILITIZATION OF WATER SYSTEM RFU, PAGADIAN CITY	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	150,000.00	150,000.00
<b>SUB TOTAL</b>																<b>150,000.00</b>
<b>Motor Vehicles</b>																
REPAIR AND MAINTENNANCE	Pkg	0	0	0	0	1	1	1	1	1	0	0	0	5	1,000.00	5,000.00
REPAIR AND MAINTENNANCE	Pkg	0	0	15	0	0	10	0	0	5	0	0	0	30	8,300.00	249,000.00
REPAIR AND MAINTENNANCE Repair of service vehicle SAT 268	Pkg	0	0	0	0	0	1	0	0	0	0	0	0	1	41,423.00	41,423.00
<b>SUB TOTAL</b>																<b>295,423.00</b>

**Repairs and Maintenance-Agricultural, Fishery & Forestry Equipments**

## ANNUAL PROCUREMENT PLAN FOR 2014 For Common-Use Supplies and Equipment

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
BATTERY (TRACTOR)	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00
FLATBED DRYER REHAB	Unit	0	0	20	0	0	0	0	0	0	0	0	0	20	150,000.00	3,000,000.00
<b>SUB TOTAL</b>																<b>3,006,000.00</b>
<b>Repairs and Maintenance-Artesian Wells, Reservoirs, Pumping Stations &amp; Conduits</b>																
SHALLOW TUBE WELL (STW) REHAB	Unit	0	0	41	0	0	0	0	0	0	0	0	0	41	40,000.00	1,640,000.00
SMALL FARM RESERVOIR (SFR) REHAB	Unit	0	0	24	0	0	0	0	0	0	0	0	0	24	40,000.00	960,000.00
<b>SUB TOTAL</b>																<b>2,600,000.00</b>
<b>Repairs and Maintenance-IT Equipment &amp; Software</b>																
ATX POWER SUPPLYPower Supply 850W or Max., w/ Casing, Keyboard & Mouse (for DHCP Internet Server)	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	1,600.00	1,600.00
BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	2,300.00	2,300.00
BATTERY FOR NOTEBOOK/LAPTOP COMPUTER	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	3,000.00	6,000.00
CMOS BATTERY	Pc	0	0	29	0	0	24	0	0	24	0	0	0	77	50.00	3,850.00
COMPUTER AVR 500 watts	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
COMPUTER KEYBOARD (USB)	Pc	0	0	4	0	0	2	0	0	5	0	0	0	11	500.00	19,296.00
COMPUTER SPEAKER	Set	0	0	1	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
DVD-WRITER Multi (INTERNAL Disk-Drive) for Desktop Computerfor DHCP Internet Server	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
HARD DISK-DRIVE (Internal, for Desktop Computer) DATA-STORAGE "Sata/IDE"	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	6,600.00	6,600.00
HARD DISK-DRIVE (Internal, for Desktop Computer) DATA-STORAGE "Sata/IDE"2TB, Sata w/ Sata cables (for DHCP Internet Server)	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	6,600.00	13,200.00
HARD DISK-DRIVE (Internal, for Laptop/Notebook) DATA-STORAGE "Sata/IDE"2TB, 2.5"	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	6,000.00	6,600.00
INTERNET PLUGKITWeRoam	Pc	0	0	6	0	0	6	0	0	6	6	0	0	24	1,600.00	38,400.00
LAN CARD (for Destop Computer)for DHCP Internet Server	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	800.00	2,400.00
LCD/MULTIMEDIA PROJECTOR BULB	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00
LCD/MULTIMEDIA PROJECTOR BULB	Pc	1	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
MEMORY for (Desktop Computer)	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	-	3,800.00
MEMORY for (Desktop Computer)2gb X 2pcs. = 4gb (for DHCP Internet Server)	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
MOTHERBOARD (for Desktop Computer)	Pc	0	0	0	0	0	0	0	0	1	0	0	0	1	-	4,300.00
MOTHERBOARD (for Desktop Computer)Intel Board w/ 3 to 4 or MAX., Expansion Buss for Card(LAN, Video) " for DHCP Internet Server"	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
notebook KEYBOARD protector, silicon	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	300.00	300.00
notebook screen protector	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00
PROCESSOR "Micro" System for Desktop Computer (CPU)	Pc	0	0	0	0	0	0	0	0	1	0	0	0	1	-	3,800.00
PROCESSOR "Micro" System for Desktop Computer (CPU)	Pc	0	0	0	1	0	0	0	1	0	0	0	0	2	15,000.00	30,000.00
PROCESSOR "Micro" System for Desktop Computer (CPU)Intel i7, w/ cooling fan & cables for Sata drive (for DHCP Internet Server)	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	3,500.00
REPAIR OF IT EQUIPMENTS	Unit	0	0	2	0	0	2	0	0	2	0	0	0	6	2,000.00	12,000.00
REPAIR OF IT EQUIPMENTS computer repair	Unit	0	0	1	0	0	1	0	0	0	0	0	0	2	1,500.00	3,000.00
REPAIR OF IT EQUIPMENTSJob Order (Head/pax)	Unit	0	0	1	0	0	1	0	1	0	1	0	0	4	5,000.00	20,000.00
RJ45 CONNECTOR	Pc	0	0	100	0	0	50	0	0	50	0	0	0	200	1.00	200.00
RJ45 CONNECTOR	Pc	0	0	300	0	0	0	0	0	300	0	0	0	600	15.00	9,000.00
UPGRADING OF COMPUTER CPU	Unit	1	0	0	1	0	0	1	0	0	1	0	0	4	2,500.00	10,000.00
UPGRADING OF COMPUTER CPU	Unit	0	0	2	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
UPGRADING OF COMPUTER CPU	Unit	0	0	1	0	0	1	0	0	1	0	0	0	3	60,000.00	90,000.00
VIDEO CARDfor DHCP Internet Server	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
<b>SUB TOTAL</b>																<b>452,146.00</b>

**Repairs and Maintenance-Medical, Dental & Laboratory Equipments**

REPAIR OF LAB EQUIPMENTS	Unit	0	0	3	0	0	3	0	0	5	0	0	0	11	3,000.00	33,000.00
REPAIR OF LAB EQUIPMENTS on FLAMEPHOTOMETER ( SHERWOOD MODEL 410 CLASSIC)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	11,750.00	11,750.00
REPAIR OF LAB EQUIPMENTS, maintenance of lab equipment	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	100,000.00	100,000.00
REPAIR OF LAB EQUIPMENTS, other raddl lab equipment maintenance	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	50,000.00	50,000.00

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REPAIR OF LAB EQUIPMENTSmaintainance of raddl equipment	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	100,000.00	100,000.00
REPAIR OF LAB EQUIPMENTSother raddl lab equipment maintainance	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	50,000.00	50,000.00
<b>SUB TOTAL</b>																<b>344,750.00</b>

**Repairs and Maintenance-Motor Vehicles**

BATTERY (Medium)	Unit	0	0	12	0	0	0	12	0	0	0	0	0	24	25.00	600.00
BATTERY (MV)BATTERY 9 VOLTS	Unit	0	0	5	0	0	5	0	0	10	0	0	0	20	150.00	3,000.00
BATTERY 17 PLATE (MV)	Unit	0	0	3	0	0	0	0	0	3	0	0	0	6	8,500.00	51,000.00
BEARING, # 6201-Z	Pc	0	0	0	0	2	0	0	2	0	0	0	0	4	95.00	380.00
BEARING, # 6301-Z	Pc	0	0	0	0	2	0	0	2	0	0	0	0	4	95.00	380.00
BRAKE LIGHT SWITCH (MV)	Pc	0	0	0	0	3	0	0	2	0	0	2	0	7	70.00	490.00
CLUTCH CABLE (MV)	Pc	0	0	0	0	1	0	0	0	0	0	1	0	2	95.00	190.00
CLUTCH LINING ASSY (MV)	Assy	0	0	0	0	0	0	0	4	0	0	0	0	4	400.00	1,600.00
CLUTCH LINING/CLUTCH DISC (MV)	Pc	0	0	0	0	0	0	0	4	0	0	0	0	4	400.00	1,600.00
DISC BRAKE PAD, RAIDER TYPE	Pc	0	0	0	0	6	0	0	3	0	0	3	0	12	165.00	1,980.00
DISC BRAKE PAD, SHOGUN TYPE	Pc	0	0	0	0	4	0	0	2	0	0	2	0	8	165.00	1,320.00
DOOR LOCK (MV)	Pc	0	0	0	0	0	5	0	0	5	0	0	0	10	300.00	3,000.00
DRY CELL BATTERY (12 VOLTS)	Pc	0	0	0	0	1	0	0	1	0	0	0	0	2	750.00	1,500.00
ENGINE SPROCKET, SIZE 14T	Pc	0	0	0	0	2	0	0	1	0	0	1	0	4	65.00	260.00
ENGINE SPROCKET, SIZE 15T	Pc	0	0	0	0	2	0	0	1	0	0	1	0	4	65.00	260.00
FOOT BRAKE PEDAL	Pc	0	0	0	0	1	0	0	0	0	0	1	0	2	295.00	590.00
HEAD LAMP WITH HALOGEN BULB (MV)	Set	0	0	0	0	2	0	0	0	0	0	2	0	4	75.00	300.00
HUB RUBBER DUMPER, SHOGUN TYPE	Pc	0	0	0	0	6	0	0	3	0	0	3	0	12	75.00	900.00
INNER TUBE (2.50 X 17)	Pc	0	0	0	0	1	0	0	1	0	0	0	0	2	120.00	240.00
INNER TUBE, (2.75 X 17)	Pc	0	0	0	0	2	0	0	2	0	0	0	0	4	130.00	520.00
MUFFLER ASSY (MV)	Assy	0	0	0	0	0	0	0	2	0	0	0	0	2	1,800.00	3,600.00
OIL FILTER (MV)	Pc	0	0	0	0	2	0	0	0	0	0	2	0	4	150.00	600.00

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OIL SEAL (MV)	Pc	0	0	1	0	0	0	1	0	0	1	0	0	3	500.00	1,500.00
OUTER TUBE (2.75 X 17 FUJI)	Pc	0	0	0	0	2	0	0	2	0	0	0	0	4	460.00	1,840.00
OUTER TUBE, (2.50 X 17 FUJI)	Pc	0	0	0	0	1	0	0	1	0	0	0	0	2	120.00	240.00
PISTON RING (MV)	Pc	0	0	0	0	1	0	0	1	0	0	0	0	2	5,000.00	10,000.00
REAR SPROCKET, SIZE 36T	Pc	0	0	0	0	2	0	0	1	0	0	1	0	4	175.00	700.00
REPAIR OF MOTORVEHICLE	Lot	0	0	0	0	0	1	0	0	0	0	0	0	1	1,230,000.00	1,230,000.00
REPAIR OF MOTORVEHICLEJob order (head/pax)	Lot	0	0	1	0	0	1	0	0	1	1	0	0	4	7,500.00	30,000.00
REPAIR OF MOTORVEHICLEJob Order (Head/Pax)	Lot	0	0	0	1	0	1	0	1	0	1	0	0	4	15,000.00	60,000.00
REPAIR OF MOTORVEHICLESpare parts	Lot	0	0	1	0	0	0	0	0	1	0	0	0	2	25,000.00	50,000.00
REPAIR OF MOTORVEHICLESpareparts	Lot	0	0	1	0	0	0	0	0	1	0	0	0	2	50,000.00	100,000.00
RUBBER BOOTS (MV)	Pc	0	0	0	0	0	0	0	4	0	0	0	0	4	300.00	1,200.00
RUBBER BOOTS (MV)	Pc	0	0	5	0	0	0	0	0	0	0	0	0	5	350.00	1,750.00
RUBBER CUP (MV)	Pc	0	0	2	0	0	2	0	0	2	2	0	0	8	50.00	400.00
RUBBER FOOTREST	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	85.00	170.00
SLB CHOCK, (COLOR BLUE)	Set	0	0	0	0	1	0	0	0	0	0	1	0	2	1,250.00	2,500.00
SPARK PLUG, DENSO U20FS-U	Pc	0	0	0	0	1	0	0	1	0	0	0	0	2	110.00	220.00
SPROCKET CHAIN, STANDARD	Pc	0	0	0	0	2	0	0	1	0	0	1	0	4	225.00	900.00
THROTTLE	Set	0	0	0	0	2	0	0	0	0	1	1	0	4	200.00	800.00
TIMING BELT LONG (MV)133 ft	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	1,300.00	5,200.00
Tire (205/70, R-15)	Pc	0	0	30	0	0	0	0	0	30	0	0	0	60	11,000.00	660,000.00
TIRE (MV)RP vehicle SAT 423	Pc	1	1	1	1	1	1	0	0	0	0	0	0	6	6,333.33	37,999.98
TIRE 155 R-12 W/ PLY	Set	0	2	5	0	0	0	2	0	5	1	0	0	15	4,400.00	66,000.00
TIRE 185/R14	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	12,100.00	96,800.00
TIRE 2.75x17 2.50x17	Pc	0	0	8	0	0	0	0	0	8	0	0	0	16	2,750.00	44,000.00
TIRE 215/70 R-15	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	8,800.00	70,400.00
TIRE 235/70 R-15	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	11,100.00	88,800.00



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TIRE 265/70 R-16	Pc	0	0	20	0	0	0	0	0	20	0	0	0	40	13,200.00	528,000.00
TIRE 30X9.50 R-15	Pc	0	0	8	0	0	0	0	0	8	0	0	0	16	11,000.00	176,000.00
TIRE 410x18 2.75x21	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	3,300.00	26,400.00
TIRE 6 x 12 (for Tractor)	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	50,000.00	200,000.00
TIRE 700/R-15	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	8,800.00	70,400.00
TIRE 750x16 W/ PLY	Set	0	0	24	0	0	0	0	0	24	0	0	0	48	9,900.00	475,200.00
TIRE 8 x 16 (for Tractor)	Pc	0	0	2	0	0	0	0	0	2	0	0	0	4	50,000.00	200,000.00
TIRE 8.25/20	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	12,000.00	96,000.00
<b>SUB TOTAL</b>																<b>4,407,729.98</b>
<b>Repairs and Maintenance-Office Buildings</b>																
REPAIR OF OFFICE BUILDING	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000.00	-
REPAIR OF OFFICE BUILDINGRehabilitation of ASS Building at ZAMPIARC	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	450,000.00	-
REPAIR OF ONE FUME UNIT SCRUBBER,	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
<b>SUB TOTAL</b>																<b>100,000.00</b>
<b>Repairs and Maintenance-Office Equipment</b>																
CLEANING OF AIRCONDITIONING UNIT	Unit	0	0	20	0	0	10	0	0	10	0	0	0	40	350.00	14,000.00
CLEANING OF AIRCONDITIONING UNIT	Unit	0	0	8	0	0	0	0	0	8	0	0	0	16	462.50	7,400.00
CLEANING OF AIRCONDITIONING UNIT	Unit	0	0	5	0	0	5	0	0	5	5	0	0	20	500.00	10,000.00
CLEANING OF AIRCONDITIONING UNIT SPLIT TYPE	Unit	0	0	0	0	0	1	0	0	1	0	0	0	2	450.00	900.00
REPAIR OF OFFICE EQUIPMENT	Unit	0	0	1	0	0	1	0	0	2	0	0	0	4	2,000.00	8,000.00
REPAIR OF OFFICE EQUIPMENT	Unit	0	0	1	0	0	0	1	0	0	0	0	0	2	80,000.00	160,000.00
REPAIR OF OFFICE EQUIPMENTJob order/pax	Unit	0	0	1	0	0	1	0	0	2	0	0	0	4	5,000.00	20,000.00
<b>SUB TOTAL</b>																<b>220,300.00</b>
<b>Repairs and Maintenance-Other Structures</b>																
MRDP Building REHAB	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
NURSERY REHAB	Unit	0	0	34	0	0	0	0	0	0	0	0	0	34	100,000.00	3,400,000.00

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ORGANIC FERTILIZER PLANT REHAB	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	250,000.00	750,000.00
ORGANIC FERTILIZER PLANT REHAB (Upgrading of facilities on Vermi Culture and Organic Rice Farming, MMM Molave)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	665,000.00	665,000.00
ORGANIC FERTILIZER PLANT REHAB (Enhancement (Repair and Improvement) of Vermi Composting, SVORFPA)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,231,724.40	1,231,724.40
ORGANIC FERTILIZER PLANT REHAB (Enhancement of Vermicompost, Curuan-Presa Irrigation Association)	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	1,499,500.00	1,499,500.00
ORGANIC FERTILIZER PLANT REHAB (Rehab of Organic Production Facilities, Vermi composting, LGU, Lakewood)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	500,000.00	1,172,751.94
ORGANIC FERTILIZER PLANT REHAB (Sibugay Vermi Organic Fertilizer Producer Association)	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,231,724.40	1,231,724.40
ORGANIC FERTILIZER PLANT REHABmaintenance	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	250,000.00	750,000.00
RENOVATION OF EXECUTIVE DORM	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
REPAIR OF OTHER STRUCTURE at soils laboratory ( emergency arises)	Unit	0	0	3	0	0	3	0	0	5	0	0	0	11	400.00	4,400.00
REPAIR OF OTHER STRUCTURERehab of Range Pasture at MLPC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	410,000.00	410,000.00
REPAIR OF OTHER STRUCTURERehabilitation of Perch House at MLBC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	50,000.00	250,000.00
REPAIR OF OTHER STRUCTURERehabilitation of Poultry House at ASS, ZAMPIARC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
REPAIR OF OTHER STRUCTURERehabilitation of cattle shed	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
REPAIR OF OTHER STRUCTURERehabilitation of Concrete Entrance at MLPC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
REPAIR OF OTHER STRUCTURERehabilitation of divisional and perimeter fences at RTLAC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00
REPAIR OF OTHER STRUCTURERehabilitation of Nest/Brooder House at MLBC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	35,000.00	35,000.00
REPAIR OF OTHER STRUCTURERepair and Maintenance of Goat, Sheep, and Poultry House at MLBC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	250,000.00	250,000.00
REPAIR OF OTHER STRUCTURERepair and Rehabilitation of existing structures	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000.00	-
REPAIR OF OTHER STRUCTURERepair of Perimeter / paddock fence at MLPC	Unit	0	0	0	1	0	0	0	0	0	0	0	0	1	96,000.00	96,000.00
<b>SUB TOTAL</b>																<b>13,176,100.74</b>
<b>Repairs and Maintenance-Other Transportation Equipment</b>																
REPAIR OF MOTORCYCLE	Unit	0	0	2	0	0	2	0	0	4	0	0	0	8	15,000.00	120,000.00

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REPAIR OF VEHICLE	Unit	0	0	1	0	0	1	0	0	1	0	0	0	3	40,000.00	120,000.00
REPAIR OF VEHICLE	Unit	0	0	0	0	1	0	0	1	0	0	0	0	2	90,000.00	180,000.00
REPAIR OF vehicles ( Parts and Labor)	Unit	0	0	4	0	0	4	0	0	8	0	0	0	16	21,563.00	345,008.00
<b>SUB TOTAL</b>																<b>765,008.00</b>

**Representation**

CATERING SERVICES (field day)	Pax	0	0	0	0	0	0	0	1	0	0	0	0	1	174,000.00	174,000.00
CATERING SERVICES (Inside DA Compound)	Pax	425	400	400	425	400	400	425	400	400	425	400	400	4,900	300.00	1,470,000.00
CATERING SERVICES (Inside DA Compound)	Pax	150	0	0	0	0	0	0	0	0	0	0	0	150	600.00	87,000.00
CATERING SERVICES (Inside DA Compound)	Pax	0	0	1	0	0	1	0	0	1	0	0	1	4	45,000.00	180,000.00
CATERING SERVICES (Inside DA Compound)	Pax	0	0	1	0	0	1	0	0	2	0	0	0	4	50,000.00	200,000.00
CATERING SERVICES (Inside DA Compound)	Pax	0	0	0	0	1	0	0	0	0	0	0	0	1	75,400.00	75,400.00
CATERING SERVICES (Inside DA Compound)	Pax	0	0	0	0	0	1	0	0	0	0	0	0	1	116,000.00	116,000.00
CATERING SERVICES (Inside DA Compound) Meeting	Pax	0	0	100	0	0	100	0	0	100	0	0	0	300	200.00	60,000.00
CATERING SERVICES (Inside DA Compound) MONTHLY/ QUARTERLY RECONCILIATION MEETING	Pax	10	0	0	10	10	0	10	10	0	10	0	0	60	355.00	21,300.00
CATERING SERVICES (Inside DA Compound) WORK AND FINANCIAL PLAN / BUDGET PREPARATION	Pax	41	0	0	0	0	0	0	0	41	0	0	0	82	400.00	32,800.00
CATERING SERVICES (Inside DA Compound) Workshops	Pax	0	0	200	0	0	200	0	0	200	0	0	0	600	200.00	120,000.00
CATERING SERVICES (Inside DA Compound)meeting with Island coordinator	Pax	0	0	2	0	0	2	0	0	4	0	0	0	8	400.00	3,200.00
CATERING SERVICES (Inside DA Compound)Monthly/ Quarterly Meeting	Pax	0	0	2	0	0	2	0	0	2	0	0	0	6	4,000.00	150,000.00
CATERING SERVICES (Inside DA Compound)Proposal Preparation Writeshop	Pax	0	0	100	0	0	100	0	0	100	0	0	0	300	700.00	210,000.00
CATERING SERVICES (Inside DA Compound)Training for "Document Tracking System(DTS) - All Operating Units including stations/facilities (Web/LAN Based, phpMySQL)	Pax	0	0	1	0	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
CATERING SERVICES (Inside DA Compound)Training for "Property InventorySystem (PINSYS) - Property Officer, Resident, Auditor & Accounting Section (WEB/LAN Connection/ Stand Alone, VB, Ms-Access/ MySQL)	Pax	0	0	0	1	0	0	0	0	0	0	0	0	1	60,000.00	60,000.00
CATERING SERVICES (Inside DA Compound)Training for "Record ArchivesSystem (RAS) - Records Unit & all Operating Unit Heads (WEB/LAN Connection ; VBSQL Server)	Pax	0	0	0	0	0	0	1	0	0	0	0	0	1	60,000.00	60,000.00
CATERING SERVICES (Inside DA Compound)Work and Financial Plan/ Budget Preparation	Pax	0	0	2	0	0	2	0	0	2	0	0	0	6	25,000.00	150,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	0	0	200	400	400	200	0	0	1,200	100.00	120,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	425	400	400	425	400	400	425	400	400	425	400	400	4,900	300.00	1,470,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	95	135	165	135	135	165	135	135	165	120	120	120	1,625	400.00	650,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	0	60	0	0	0	0	0	0	60	500.00	30,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	160	480	0	0	0	0	0	0	640	580.00	371,200.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	0	150	0	0	0	0	0	0	150	850.00	127,500.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	6	0	0	0	0	0	0	0	6	1,000.00	6,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00
CATERING SERVICES (Outside DA but within ZamPen)	Pax	0	0	2	0	0	1	0	0	2	0	0	0	5	50,000.00	250,000.00
CATERING SERVICES (Outside DA but within ZamPen)( 1 meal and 2 snacks for 1 day)	Pax	0	0	50	0	0	50	0	0	50	0	0	0	150	340.00	51,000.00
CATERING SERVICES (Outside DA but within ZamPen)(Capability Building Training)	Pax	0	0	40	0	0	40	0	0	80	0	0	0	160	4,500.00	720,000.00
CATERING SERVICES (Outside DA but within ZamPen)(Field Days, TOT, Techno-Demo, FFS) pax: IAs'/Farmers'	Pax	0	0	100	0	0	100	0	0	200	0	0	0	400	987.50	395,000.00
CATERING SERVICES (Outside DA but within ZamPen)(Irrigators/Farmers Consultative Meeting) pax: IAs'/FAs'	Pax	0	0	300	0	0	300	0	0	600	0	0	0	1,200	330.00	396,000.00
CATERING SERVICES (Outside DA but within ZamPen)(LGU-AEWs' Consultation Meeting) pax: AEWs'	Pax	0	0	740	0	0	740	0	0	1,480	0	0	0	2,960	330.00	976,800.00
CATERING SERVICES (Outside DA but within ZamPen)(Provincial LGU MAOs Meeting) pax: MAOs'	Pax	0	0	300	0	0	300	0	0	600	0	0	0	1,200	330.00	396,000.00

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CATERING SERVICES (Outside DA but within ZamPen)(RTWG Meetings) pax: Agency Heads/OPA Staff	Pax	0	0	50	0	0	50	0	0	100	0	0	0	200	2,400.00	480,000.00
CATERING SERVICES (Outside DA but within ZamPen)(Seed Growers Meeting) pax: Seed Growers	Pax	0	0	50	0	0	50	0	0	100	0	0	0	200	2,000.00	400,000.00
CATERING SERVICES (Outside DA but within ZamPen)(Technical Briefing for Upland, Submerged and rainfed rice varieties)	Pax	0	0	100	0	0	100	0	0	200	0	0	0	400	925.00	370,000.00
CATERING SERVICES (Outside DA but within ZamPen), FEEDS, VETERINARY DRUGS	Pax	0	0	0	0	0	0	50	0	0	0	0	0	50	889.00	44,450.00
CATERING SERVICES (Outside DA but within ZamPen),AO O8(IIVESTOCK HANDLERS, tRANSPORT CARRIERS)	Pax	0	0	0	0	0	0	0	50	0	0	0	0	50	889.00	44,450.00
CATERING SERVICES (Outside DA but within ZamPen),RA 8485, ANIMAL WELFARE	Pax	0	0	0	0	0	0	0	50	0	0	0	0	50	889.00	44,450.00
CATERING SERVICES (Outside DA but within ZamPen)1 day Biogas Consultative Meeting, with 3 meals and 2 snacks	Pax	0	0	0	0	0	0	0	0	40	0	0	0	40	720.00	28,800.00
CATERING SERVICES (Outside DA but within ZamPen)1 day LGU Meeting, 1 meal and 2 snacks	Pax	0	0	120	0	0	120	0	0	240	0	0	0	480	360.00	172,800.00
CATERING SERVICES (Outside DA but within ZamPen)1 day RTWG Meeting, with 3 meals and 2 snacks	Pax	0	0	50	0	0	50	0	0	100	0	0	0	200	720.00	144,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 day UNAIP Consultative Meeting, with 3 meals and 2 snacks per day	Pax	0	0	0	0	0	0	0	0	40	0	0	0	40	720.00	28,800.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 1 snack	Pax	0	0	0	0	0	200	0	0	0	0	0	0	200	400.00	80,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 1 snack for BFT Launching.	Pax	0	0	250	0	0	750	0	0	250	0	0	0	1,250	300.00	375,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 1 snack for BFT Suppliers Forum/Linkages	Pax	0	0	0	0	0	600	0	0	650	0	0	0	1,250	300.00	375,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 2 snacks	Pax	0	0	30	0	0	0	0	0	30	0	0	0	60	400.00	24,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 2 snacks (Market Forum) 4 commodities	Pax	0	0	50	0	0	50	0	0	100	0	0	0	200	350.00	70,000.00
CATERING SERVICES (Outside DA but within ZamPen)1 meal and 2 snacks (for Biannual meeting with coordinators)	Pax	0	0	50	0	0	50	0	0	50	0	0	0	150	500.00	75,000.00
CATERING SERVICES (Outside DA but within ZamPen)2 days Biogas training, with 3 meals and 2 snacks	Pax	0	0	40	0	0	40	0	0	40	0	0	0	120	720.00	86,400.00
CATERING SERVICES (Outside DA but within ZamPen)2 meals and 2 snacks for 1 day	Pax	0	0	0	0	0	50	0	0	0	0	0	0	50	600.00	30,000.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
CATERING SERVICES (Outside DA but within ZamPen)2 meals and 2 snacks (Marketing related activities)	Pax	0	0	500	0	0	200	0	0	200	0	0	0	900	320.00	288,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals & 2 snacks for 2 day with accommodation (for Management Team Training)	Pax	0	0	100	0	0	200	0	0	0	0	0	0	300	2,400.00	720,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals & 2 snacks for 3 days w/ accommodation ( Entrepreneurship Training)	Pax	0	0	0	0	0	200	0	0	100	0	0	0	300	3,600.00	1,080,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 1 day	Pax	0	0	30	0	0	60	0	0	60	0	0	0	150	600.00	90,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days w/ accommodation	Pax	0	0	0	0	0	50	0	0	0	0	0	0	50	2,400.00	120,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days w/ accommodation (for Provincial BFT Forum)	Pax	0	0	0	0	0	300	0	0	0	0	0	0	300	1,200.00	360,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days w/ accommodation (for Regional BFT Operator's Summit)	Pax	0	0	0	0	0	0	0	0	350	0	0	0	350	1,200.00	420,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days w/ accommodation (Product Development Seminar)	Pax	0	0	0	0	0	100	0	0	100	0	0	0	200	1,200.00	240,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days w/ accommodation )for Capability Enhancement Seminar/training)	Pax	0	0	0	0	0	200	0	0	200	0	0	0	400	1,200.00	480,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks for 2 days with accommodation (capability enhancement seminar for DA & LGU)	Pax	0	0	50	0	0	0	0	0	50	0	0	0	100	4,800.00	480,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks with accommodation for 2 days (E-trading) - 2 batches	Pax	0	0	100	0	0	0	0	0	0	0	0	0	100	2,000.00	200,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 meals and 2 snacks with accommodation for 2 days (forum/Congress, etc.)	Pax	0	0	0	0	0	0	0	0	150	0	0	0	150	2,000.00	300,000.00
CATERING SERVICES (Outside DA but within ZamPen)3 sets of 2-days UNAIP Training (Goat, Swine, and Large Ruminant), with 3 meals and 2 snacks per day	Pax	0	0	35	0	0	35	0	0	35	0	0	0	105	1,440.00	151,200.00

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CATERING SERVICES (Outside DA but within ZamPen)AFC training program	Pax	0	0	0	0	0	5	0	0	0	0	0	0	5	15,000.00	75,000.00
CATERING SERVICES (Outside DA but within ZamPen)ANIMAL WELFARE WEEK	Pax	0	0	0	0	0	100	0	0	0	0	0	0	100	250.00	25,000.00
CATERING SERVICES (Outside DA but within ZamPen)Astoria Hotel, Zamboanga City	Pax	0	0	60	0	0	100	0	0	75	0	0	0	235	800.00	188,000.00
CATERING SERVICES (Outside DA but within ZamPen)AWARENESS SEMINAR FOR PNP PERSONNEL IN THE REGIONAL AND PROVINCIAL LEVEL INCLUDING 5 CITIES(10 BATCHES)	Pax	0	0	0	0	0	20	0	0	20	0	0	0	40	1,975.00	79,000.00
CATERING SERVICES (Outside DA but within ZamPen)conduct consultative meeting (2 DAYS/MEETING)	Pax	0	1	0	0	0	1	0	0	1	0	1	0	4	50,000.00	200,000.00
CATERING SERVICES (Outside DA but within ZamPen)Conduct Farmers Field Day	Pax	0	0	0	0	0	200	0	0	0	200	0	0	400	300.00	120,000.00
CATERING SERVICES (Outside DA but within ZamPen)CONDUCT OF HANDS ON TRAINING	Pax	0	0	0	100	0	100	0	0	100	0	0	0	300	300.00	90,000.00
CATERING SERVICES (Outside DA but within ZamPen)Dakak, Dapitan City	Pax	0	0	130	0	0	130	0	0	140	0	0	0	400	1,000.00	400,000.00
CATERING SERVICES (Outside DA but within ZamPen)Guillermo Hotel,&Restaurant, Pagadian City	Pax	0	0	80	0	0	80	0	0	80	0	0	0	240	700.00	168,000.00
CATERING SERVICES (Outside DA but within ZamPen)LAB DIAGNOSIS	Pax	0	0	0	0	0	100	0	0	0	0	0	0	100	250.00	25,000.00
CATERING SERVICES (Outside DA but within ZamPen)Launching and briefing orientation on GSP	Pax	0	0	2	0	0	5	0	0	10	0	0	0	17	600.00	10,200.00
CATERING SERVICES (Outside DA but within ZamPen)Livestock Meetings	Pax	0	0	0	0	0	50	0	0	50	0	0	0	100	500.00	50,000.00
CATERING SERVICES (Outside DA but within ZamPen)Meat Processing	Pax	0	0	30	0	0	30	0	0	60	0	0	0	120	720.00	86,400.00
CATERING SERVICES (Outside DA but within ZamPen)Mibang Hotel, Dipolog City	Pax	0	0	130	0	0	100	0	0	130	0	0	0	360	800.00	288,000.00
CATERING SERVICES (Outside DA but within ZamPen)Project proposal planning workshop	Pax	0	0	3	0	0	5	0	0	6	0	0	0	14	600.00	8,400.00
CATERING SERVICES (Outside DA but within ZamPen)Quarterly Preparation Meeting	Pax	0	0	80	0	0	80	0	0	80	0	0	0	240	800.00	192,000.00
CATERING SERVICES (Outside DA but within ZamPen)RABIES SUMMIT	Pax	0	0	0	0	0	0	100	0	0	0	0	0	100	250.00	25,000.00
CATERING SERVICES (Outside DA but within ZamPen)Rodericks Hotel, Ipil, Zamboanga Sibugay	Pax	0	0	120	0	0	120	0	0	120	0	0	0	360	800.00	288,000.00
CATERING SERVICES (Outside DA but within ZamPen)Sibugay Hotel, Ipil, Zamboanga Sibugay	Pax	0	0	100	0	0	120	0	0	100	0	0	0	320	700.00	224,000.00

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CATERING SERVICES (Outside DA but within ZamPen)Training for "PersonnelInformation System with Payroll (PIS)" - Personnel Section, Accounting Section and all Personnel (WEB/LAN Connection, VB/phpMySQL)	Pax	0	0	0	0	0	1	0	0	0	0	0	0	1	60,000.00	60,000.00
CATERING SERVICES (Outside DA but within ZamPen)Training for Farmer List & monitoring Database Systems (WEB/LAN)	Pax	0	0	0	0	0	0	0	0	1	0	0	0	1	90,000.00	90,000.00
CATERING SERVICES (Outside DA but within ZamPen)Venue for meetings and workshop	Pax	0	0	2	0	0	2	0	0	4	0	0	0	8	1,500.00	12,000.00
CATERING SERVICES (Outside DA but within ZamPen)WITH ACCOMODATION/TRAINING ON BANANA(POT) note: 50,000 per training not per pax	Pax	0	0	5	0	0	25	0	0	10	0	0	0	40	50,000.00	2,000,000.00
CATERING SERVICES (Outside DA but within ZamPen)WORLD RABIES DAY	Pax	0	0	0	0	0	0	0	0	100	0	0	0	100	250.00	25,000.00
CATERING SERVICES (Outside DA but within ZamPen)Year End Review	Pax	0	0	0	0	0	0	0	0	1	0	0	0	1	250,000.00	250,000.00
CATERING SERVICES (Provincial Site)2 meals and 2 snacks (meeting) - 2 times	Pax	0	0	25	0	0	0	0	0	25	0	0	0	50	450.00	22,500.00
CATERING SERVICES (Provincial Site)Ipil, Management Meeting	Pax	0	0	45	0	0	45	0	0	45	0	0	0	135	800.00	108,000.00
CATERING SERVICES (Provincial Site)PHILAHIS	Pax	0	0	0	0	0	100	0	0	0	0	0	0	100	250.00	25,000.00
<b>SUB TOTAL</b>																<b>22,156,050.00</b>
<b>Rewards and Other Claims</b>																
TOKENS	Pc	0	0	100	0	0	0	0	0	0	0	0	0	100	1,000.00	100,000.00
TOKENSHonorarium for Speakers	Pc	0	0	0	0	0	0	0	0	3	0	0	0	3	5,000.00	15,000.00
TOKENSPrizes for Contest	Pc	0	0	0	0	0	0	0	0	15	0	0	0	15	2,000.00	30,000.00
TOKENSTrophy, 1 ft	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	2,800.00	11,200.00
TOKENSTrophy, 1 ft	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	2,800.00	8,400.00
TOKENSTrophy, 10 inches	Pc	0	0	0	0	0	7	0	0	0	0	0	0	7	1,600.00	13,600.00
<b>SUB TOTAL</b>																<b>178,200.00</b>
<b>Subscription</b>																
NEWSPAPER	Pc	0	0	3	0	0	3	0	0	3	0	0	3	12	900.00	10,800.00
<b>SUB TOTAL</b>																<b>10,800.00</b>

**Agricultural Chemicals**



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FUNGICIDES	Btl	0	0	0	0	10	10	0	0	0	0	0	0	20	1,900.00	38,000.00
FUNGICIDES	Liter	0	0	0	5	0	5	0	0	5	0	0	0	15	800.00	12,000.00
FUNGICIDES	Liter	6	0	61	0	11	26	0	0	0	0	0	0	104	900.00	93,600.00
FUNGICIDES	Liter	0	0	15	0	0	5	0	0	0	0	0	0	20	1,200.00	24,000.00
FUNGICIDESdITHANE	Box	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
FUNGICIDESFUNGURAN	Liter	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
FUNGICIDESVITIGRAN BLUE	Box	0	0	0	0	2	0	0	0	0	0	0	0	2	1,900.00	3,800.00
HERBICIDES	Gal	0	0	0	0	4	0	0	0	0	0	0	0	4	1,200.00	4,800.00
HERBICIDES	Gal	0	0	0	0	2	2	1	1	2	0	2	0	10	1,500.00	15,000.00
HERBICIDES	Gal	0	0	0	0	1	3	0	0	0	0	0	0	4	1,900.00	7,600.00
HERBICIDES	Liter	5	0	42	0	16	11	0	5	0	0	0	0	79	1,200.00	94,800.00
HERBICIDESrONSTAR	Liter	0	0	0	12	0	0	0	0	0	0	0	0	12	400.00	4,800.00
HERBICIDESRound-up	Gal	0	0	3	0	0	3	0	0	3	3	0	0	12	1,250.00	22,800.00
INSECTICIDES	Btl	0	0	0	0	10	10	0	0	0	0	0	0	20	1,900.00	38,000.00
INSECTICIDES	Liter	0	0	1	0	0	1	0	0	0	1	0	0	3	150.00	450.00
INSECTICIDES	Liter	0	0	2	0	0	0	0	0	2	0	0	0	4	200.00	800.00
INSECTICIDES	Liter	0	0	0	0	2	0	0	0	0	0	0	0	2	500.00	1,000.00
INSECTICIDES	Liter	0	0	0	5	0	0	5	0	4	0	0	0	14	800.00	11,200.00
INSECTICIDES	Liter	7	0	39	0	10	24	0	0	0	0	0	0	80	900.00	54,000.00
INSECTICIDES	Liter	0	0	16	0	0	5	0	0	0	0	0	0	21	1,200.00	25,200.00
INSECTICIDES (KARATE)	Liter	0	0	0	0	8	0	0	0	0	0	0	0	8	500.00	4,000.00
INSECTICIDESASCEND	Liter	0	0	0	1	1	1	0	0	0	0	0	0	3	1,600.00	4,800.00
INSECTICIDESdECIS R	Liter	0	0	0	1	1	1	1	0	0	0	0	0	4	800.00	3,200.00
INSECTICIDESFURADAN	Liter	0	0	0	1	1	1	1	0	0	0	0	0	2	2,000.00	4,000.00
INSECTICIDESsevin	Box	0	0	1	0	0	0	0	0	1	0	0	0	2	1,750.00	3,500.00
KOCIDE	Kilo	0	0	0	0	2	0	0	0	0	0	0	0	2	1,500.00	3,000.00

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**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
RODENTICIDES	Kilo	0	0	0	0	2	2	0	0	0	0	0	0	4	1,900.00	7,600.00
RODENTICIDES	Pack	0	0	1,500	0	0	1,500	0	0	2,000	0	0	0	5,000	35.00	175,000.00
RODENTICIDESZINC PHOSPHIDES	Pack	0	0	0	10	10	10	0	0	0	0	0	0	30	30.00	900.00
<b>SUB TOTAL</b>																<b>659,850.00</b>

**Agricultural Products**

ACOLMIN	Btl	0	0	4	0	0	0	0	0	0	0	0	0	4	580.00	2,320.00
ADLAI SEEDS	Kilo	0	0	0	75	0	0	0	0	0	75	0	0	150	100.00	15,000.00
ANPITRAS	Btl	0	0	9	0	0	0	0	0	0	0	0	0	9	600.00	5,400.00
B1 B1	Vial	0	0	12	0	0	0	0	0	0	0	0	0	12	95.00	1,140.00
B1 B1	Vial	0	0	17	0	0	0	0	0	0	0	0	0	17	140.00	2,380.00
BANANA SEEDLINGSSABA VARIETY	Pc	0	0	5,000	0	0	0	0	0	0	0	0	0	5,000	50.00	250,000.00
BELAMYL (100 ML)	Vial	0	0	3	0	0	0	0	0	0	0	0	0	3	1,105.00	3,315.00
BSC	Bag	0	0	10	0	0	10	0	0	0	0	0	0	20	1,600.00	32,000.00
BYTRIL	Btl	0	0	4	0	0	0	0	0	0	0	0	0	4	525.00	2,100.00
BYTRIL 5%	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	2,660.00	5,320.00
CACAO SEEDLINGS	Pc	0	0	5,000	0	0	0	0	0	0	0	0	0	5,000	32.00	160,000.00
CAMOTE TOPS	Kilo	0	0	10	0	0	15	0	0	5	0	0	0	30	12.00	360.00
CBG (100 mL.)	Vial	0	0	20	0	0	0	0	0	0	0	0	0	20	600.00	12,000.00
CHICK BOOSTER	Bag	0	0	12	0	0	6	6	0	0	0	0	0	24	1,400.00	33,600.00
CHICK BOOSTER MASH	Bag	0	0	10	0	0	5	0	0	0	0	0	0	15	1,310.00	19,650.00
COFFEE SEEDLINGS	Pc	0	0	0	0	0	5,000	0	0	0	0	0	0	5,000	2.00	10,000.00
COFFEE SEEDLINGS	Pc	0	0	0	0	9,000	0	0	0	0	0	0	0	9,000	3.00	27,000.00
COFFEE SEEDS	Kilo	0	0	0	0	7	0	0	0	0	0	0	0	7	200.00	1,400.00
COFORTA (100 ML)	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	1,012.00	2,024.00
CORN SEEDS	Bag	3,500	0	0	0	0	0	0	0	0	0	0	0	3,500	1,100.00	3,500,000.00
CORN SEEDS	Bag	0	0	0	0	2	2	0	0	0	0	0	0	4	2,000.00	8,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
CORN SEEDS	Bag	0	0	0	1	0	0	0	0	1	0	0	0	2	3,200.00	6,400.00
CORN SEEDS (Organic OPV Corn, 20 kgs/bag)	Bag	0	0	0	0	0	150	0	0	0	0	0	0	150	1,334.00	200,100.00
CORN SEEDScORN SEEDS -OPV (20 KILOS/BAG)	Bag	0	0	0	0	250	0	0	0	0	0	0	0	250	1,400.00	350,000.00
DCM (100ml.)	Vial	0	0	12	0	0	0	0	0	0	0	0	0	12	190.00	2,280.00
ELECTROLYTES + ELECTROLYTES	Liter	0	0	15	0	0	0	0	0	0	0	0	0	15	340.00	5,100.00
ELECTROLYTES/ VITAMINS	Liter	0	0	16	0	0	8	8	0	16	0	0	0	48	380.00	18,240.00
ELECTROLYTES/ VITAMINS	Liter	0	0	3	0	0	3	0	0	3	3	0	0	12	600.00	7,200.00
FRUIT TREES SEEDS	Kilo	0	0	0	0	17	17	0	0	0	0	0	0	34	250.00	8,500.00
GARLIC	Kilo	0	0	0	0	0	2	0	0	0	0	0	0	2	40.00	80.00
GARLIC	Kilo	0	0	0	0	0	1	0	0	1	0	0	0	2	85.00	170.00
GINGER	Kilo	0	0	0	0	0	2	0	0	0	0	0	0	2	40.00	80.00
INDIGENOUS VEGETABLES	Pc	0	0	0	0	0	2,000	0	0	0	0	0	0	2,000	2.00	4,000.00
INDIGENOUS VEGETABLES	Pc	0	0	10,500	0	0	0	0	0	0	0	0	0	10,500	34.00	357,000.00
LA SOTA	Vial	0	0	18	0	0	0	0	0	0	0	0	0	18	46.00	828.00
LA SOTA	Vial	0	0	12	0	0	0	0	0	0	0	0	0	12	95.00	1,140.00
LANZONES SEEDLINGS	Pc	0	0	1,500	0	0	0	0	0	0	0	0	0	1,500	60.00	90,000.00
MANURE	Bag	0	0	0	200	200	200	0	0	0	0	0	0	600	30.00	18,000.00
MOLASSES (gals. 20L)	Gal	0	0	0	0	8	0	0	0	0	0	0	0	8	600.00	4,800.00
MOLASSES (gals. 20L)	Gal	0	0	5	0	0	0	0	0	0	0	0	0	5	800.00	4,000.00
MOLASSES (gals. 20L)	Gal	0	0	12	0	0	0	0	0	0	0	0	0	12	1,500.00	18,000.00
MOLASSES (gals. 20L)molasses	Gal	0	0	0	0	0	20	0	0	0	0	0	0	20	420.00	8,400.00
PEANUT SEEDS	Kilo	0	0	0	455	0	0	0	0	455	0	0	0	910	120.00	109,200.00
PITOXAL (100ml.)	Vial	0	0	15	0	0	0	0	0	0	0	0	0	15	115.00	1,725.00
RAMBUTAN SEEDLINGS	Pc	0	0	1,500	0	0	0	0	0	0	0	0	0	1,500	60.00	90,000.00
RICE	Kilo	0	0	0	0	0	6	0	0	0	0	0	0	6	30.00	180.00
RICE	Kilo	0	0	10	0	0	5	0	0	5	0	0	0	20	50.00	1,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
RICE SEEDS	Bag	0	0	20	5	0	20	0	0	0	0	0	0	45	1,200.00	53,400.00
RICE SEEDS	Bag	0	0	0	0	4	0	0	0	0	0	0	0	4	1,600.00	6,400.00
RICE SEEDS	Bag	0	0	0	0	0	1	0	0	0	0	0	0	1	3,302.00	3,302.00
RICE SEEDS (Irrigated/Rainfed Varieties)	Bag	0	0	16	0	0	0	0	0	0	0	0	0	16	1,600.00	25,600.00
RICE SEEDS (Organic Upland Rice, 40 kgs/bag)	Bag	0	0	0	0	0	100	0	0	0	0	0	0	100	2,000.00	200,000.00
RICE SEEDS (Stress Tolerant Varieties)	Bag	0	0	3	0	0	0	0	0	0	0	0	0	3	1,600.00	4,800.00
RICE SEEDS Upland Rice (Var. PSB Rc 9 and 11)	Bag	0	0	6	0	0	0	0	0	0	0	0	0	6	1,600.00	9,600.00
RICE SEEDS(CERTIFIED SEEDS FOR RATOONING AND EARLY PROVISION)	Bag	0	0	5,068	0	0	0	0	0	0	0	0	0	5,068	1,200.00	6,082,000.08
RICE SEEDS(FOUNDATION SEEDS)	Bag	0	0	40	0	0	20	0	0	40	0	0	0	100	3,000.00	300,000.00
RICE SEEDSCERTIFIED SEEDS FOR BUFFER STOCKING	Bag	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0	3,000	1,200.00	3,600,000.00
RICE SEEDSHYBRID RICE	Bag	0	0	2,011	0	0	0	0	0	1,341	0	0	0	3,352	3,500.00	11,732,000.00
RICE SEEDSSTARTER SEEDS	Bag	0	0	1,360	0	0	0	0	0	907	0	0	0	2,267	800.00	1,813,600.00
RICE SEEDSuPLAND RICE SEEDS (40 KILOS/BAG)	Bag	0	0	0	0	250	0	0	0	0	0	0	0	250	1,600.00	400,000.00
RUBBER SEEDLINGS	Pc	0	0	40,000	0	0	0	0	0	0	0	0	0	40,000	53.00	2,120,000.00
SCOUREX	Tablets	0	0	24	0	0	0	0	0	0	0	0	0	24	20.00	480.00
SOYBEAN SEEDS	Kilo	0	0	0	600	0	0	0	0	0	600	0	0	1,200	50.00	60,000.00
SPICES	Kilo	0	0	25	0	0	15	0	0	10	0	0	0	50	10.00	500.00
TEXTURED VEGETABLE PROTEIN (TVP)	Kilo	0	0	0	0	0	3	0	0	3	0	0	0	6	300.00	1,800.00
THAWING CUP w/ Thermometer	Pc	0	0	10	0	0	10	0	0	10	0	0	0	30	500.00	15,000.00
VEGETABLE SEEDS	Can	0	0	10	0	3	0	0	0	0	0	0	0	13	500.00	6,500.00
VEGETABLE SEEDS	Kilo	0	0	38,500	0	0	0	0	0	0	0	0	0	38,500	36.88	1,419,880.00
VEGETABLE SEEDS (Atsal)	Kilo	0	0	0	0	0	28	0	0	0	0	0	0	28	1,000.00	28,000.00
VEGETABLE SEEDS (Eggplant)	Kilo	0	0	0	0	0	28	0	0	0	0	0	0	28	1,000.00	28,000.00
VEGETABLE SEEDS (Kangkong)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00
VEGETABLE SEEDS (Malunggay)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00
VEGETABLE SEEDS (Petchay)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
VEGETABLE SEEDS (Squash)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00
VEGETABLE SEEDS (String beans)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00
VEGETABLE SEEDS (Tomato)	Kilo	0	0	0	0	0	24	0	0	0	0	0	0	24	1,000.00	24,000.00
VEGETABLE SEEDS BELL PEPPER	Pouch	0	0	0	0	10	0	0	0	0	0	0	0	10	70.00	700.00
VEGETABLE SEEDS BITTER GOURD	Pouch	0	0	0	0	20	0	0	0	0	0	0	0	20	70.00	1,400.00
VEGETABLE SEEDS EGGPLANT	Pouch	0	0	0	0	12	0	0	0	0	0	0	0	12	70.00	840.00
VEGETABLE SEEDS LADIES FINGER	Pouch	0	0	0	0	12	0	0	0	0	0	0	0	12	70.00	840.00
VEGETABLE SEEDS MUSTASA	Pouch	0	0	0	0	2	0	0	0	0	0	0	0	2	80.00	160.00
VEGETABLE SEEDS PECHAY	Pouch	0	0	0	0	2	0	0	0	0	0	0	0	2	80.00	160.00
VEGETABLE SEEDS STRINGBEANS	Pouch	0	0	0	0	15	0	0	0	0	0	0	0	15	70.00	1,050.00
VEGETABLE SEEDS TOMATO	Pouch	0	0	0	0	12	0	0	0	0	0	0	0	12	70.00	840.00
VEGETABLE SEEDS(tomato, eggplant, string beans, pechay)	Pouch	0	0	8	0	0	8	0	0	0	0	0	0	16	80.00	1,280.00
VEGETABLE SEEDSampalaya-pack OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSASSORTED VEGETABLE SEEDS	Kilo	0	0	150	0	0	0	0	0	0	0	0	0	150	4,320.00	648,000.00
VEGETABLE SEEDSAssorted vegetable seeds (eggplant, tomato, squash, string beans, pechay, upland kangkong, horse raddish, pepper)	Kilo	0	0	0	0	200	0	0	0	0	0	0	0	200	1,000.00	200,000.00
VEGETABLE SEEDSbagoio beans-packs OPV	Pouch	0	0	0	0	0	8	0	0	0	0	0	0	8	40.00	320.00
VEGETABLE SEEDSBell Pepper	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	17.50	350.00
VEGETABLE SEEDSBitter Gourd	Gram	0	0	0	0	0	100	0	0	0	0	0	0	100	3.40	340.00
VEGETABLE SEEDSbottle gourd-packs OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSBroccoli	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	24.00	480.00
VEGETABLE SEEDSCabbage	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	24.00	480.00
VEGETABLE SEEDSCauliflower	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	24.00	480.00
VEGETABLE SEEDSChinese Cabbage	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	24.00	480.00
VEGETABLE SEEDSEggplant	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	17.50	350.00
VEGETABLE SEEDSEggplants-pack (OPV)	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSIndigenous vegetable seeds	Kilo	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
VEGETABLE SEEDSlima beans-pack OPV	Pouch	0	0	0	0	0	8	0	0	0	0	0	0	8	40.00	320.00
VEGETABLE SEEDSokra-packs OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSpechay- packs OPV	Pouch	0	0	0	0	0	8	0	0	0	0	0	0	8	40.00	320.00
VEGETABLE SEEDSradish -pack OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSRadish	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	7.50	150.00
VEGETABLE SEEDSsnap beans-pack OPV	Pouch	0	0	0	0	0	8	0	0	0	0	0	0	8	40.00	320.00
VEGETABLE SEEDSsquash -pack OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSTomato	Gram	0	0	0	0	0	20	0	0	0	0	0	0	20	17.50	350.00
VEGETABLE SEEDStomato, bell pepper, eggplant, okra, pechay, string beans	Can	0	0	9	0	0	0	0	0	0	0	0	0	9	300.00	2,700.00
VEGETABLE SEEDStomatoe- packs OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSwinged bean pack OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLE SEEDSyardlong bean OPV	Pouch	0	0	0	0	0	10	0	0	0	0	0	0	10	40.00	400.00
VEGETABLES	Gram	0	0	0	0	0	200	0	0	0	0	0	0	200	24.00	4,800.00
Vitafac, VITAMINS + ELECTROLYTES + Minerals + Amino Acid, 25 gms, pack	Liter	0	0	25	0	0	0	0	0	0	0	0	0	25	42.00	1,050.00
VITON MULTI (100ml.)	Vial	0	0	10	0	0	0	10	0	0	0	0	0	20	600.00	12,000.00
VITON MULTI (100ml.)	Vial	0	0	3	0	0	0	0	0	0	0	0	0	3	650.00	1,950.00
<b>SUB TOTAL</b>																<b>34,340,804.08</b>

**Animal/Zoological Supplies**

ANTI DIARRHEA SOL\\N	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	-	120.00
ANTIBIOTIC POWDER	Sachet	0	0	270	0	0	0	0	0	0	0	0	0	270	-	7,350.00
ANTIPYRETIC	Vial	0	0	8	0	0	0	0	0	0	0	0	0	8	-	4,520.00
ANTISEPTICS	Btl	0	0	8	0	0	8	0	0	8	0	0	0	24	400.00	9,600.00
B12	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	-	2,600.00
BROILER STARTER CRUMBLE	Bag	0	0	10	0	0	0	10	0	0	0	0	0	20	1,350.00	27,000.00
CHICK GROWER MASH	Bag	0	0	12	0	0	0	12	0	0	0	0	0	24	1,250.00	30,000.00
COMBINEX	Can	0	0	22	0	0	0	6	0	0	0	0	0	28	-	5,870.00

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DEWORMERS	Btl	0	0	30	0	0	30	0	0	30	0	0	0	90	7.00	630.00
DEWORMERS	Btl	0	0	6	0	0	6	0	0	5	0	0	0	17	270.00	4,590.00
DEWORMERS	Btl	0	0	3	0	0	0	2	0	0	0	0	0	5	500.00	2,500.00
DEWORMERS	Btl	0	0	8	0	0	8	0	0	8	0	0	0	24	2,000.00	36,800.00
DEWORMERS, FLUKECIDE, Albendazole, 15% suspension, 1 Li (UOM-gallon)	Btl	0	0	160	0	0	0	0	0	0	0	0	0	160	1,440.00	230,400.00
DEWORMERS, Levamisole HCl 20% WSP	Btl	0	0	25	0	0	0	0	0	0	0	0	0	25	23.00	575.00
DEWORMERS, Pyrantel pamoate, 125gm, pack	Btl	0	0	25	0	0	0	0	0	0	0	0	0	25	405.00	10,125.00
DISINFECTANT	Gal	0	0	0	0	1	2	1	2	1	1	2	0	10	96.00	960.00
DISINFECTANT	Gal	0	0	0	0	4	0	0	0	0	0	4	0	8	185.00	1,480.00
DISINFECTANT	Gal	0	0	24	0	0	0	0	0	0	0	0	0	24	195.00	4,680.00
DISINFECTANT (zonRox)	Gal	0	0	2	0	0	0	0	0	0	0	0	0	2	120.00	240.00
DISINFECTANTliquid disinfectant, fresh scent/ 500 ml /bottle	Gal	0	0	0	0	0	6	0	0	0	0	0	0	6	50.00	300.00
EAR TAGGER	Unit	0	1	0	0	0	0	0	0	0	0	0	0	1	-	1,800.00
ECTOPARASITICIDES, doramectin, 10mg/cc, 50cc	Gal	0	0	10	0	0	0	0	0	0	0	0	0	10	634.64	6,346.40
ECTOPARASITICIDES, Ivermectin, botl, 100 cc	Gal	0	0	5	0	0	0	0	0	0	0	0	0	5	1,320.00	6,600.00
FEED CONCENTRATE	Bag	0	0	55	0	0	55	0	0	50	0	0	0	160	600.00	96,000.00
FEED CONCENTRATECATTLE	Bag	0	0	6	0	0	0	6	0	0	0	0	0	12	900.00	10,800.00
FEED CONCENTRATEGrower Crumble	Bag	0	0	7	0	0	7	0	0	7	7	0	0	28	1,350.00	37,800.00
FEED SUPPLEMENT/ ADDITIVE	Gal	0	0	10	0	0	0	0	0	0	0	0	0	10	-	5,160.00
FINISHER MASH	Bag	0	0	0	8	0	0	0	0	0	0	0	0	8	1,715.00	13,720.00
GENTIAN VIOLET	Liter	0	0	3	0	0	1	0	0	1	1	0	0	6	-	2,600.00
GESTATING MASH	Bag	0	0	19	0	0	5	0	0	0	0	0	0	24	-	34,560.00
GESTATING MASH	Bag	0	0	0	7	0	0	14	0	0	0	0	0	21	1,460.00	30,660.00
HOG GESTATING PELLETS	Bag	0	0	32	0	0	32	0	0	32	0	0	0	96	1,125.00	108,000.00
HOG GROWER	Bag	0	0	12	0	0	0	0	0	0	0	0	0	12	1,000.00	12,000.00
HOG GROWERGROWER MASH	Bag	0	0	0	3	0	0	0	0	0	0	0	0	3	1,695.00	5,085.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
HOG LACTATING	Bag	0	0	24	0	0	24	0	0	24	0	0	0	72	1,200.00	86,400.00
IODINE	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	-	3,000.00
IRON DEXTRAN	Btl	0	0	17	0	0	0	0	0	0	0	0	0	17	-	3,642.50
IRON DEXTRAN100 ml	Btl	0	0	3	0	0	3	0	0	3	3	0	0	12	-	8,400.00
IVERMECTIN20 ml	Vial	0	0	1	0	0	1	0	0	1	1	0	0	4	2,000.00	8,000.00
IVOMEK	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	-	2,600.00
LACTATING MASH	Bag	0	0	41	0	0	9	15	0	0	0	0	0	65	-	75,900.00
LACTATING MASH	Bag	0	0	0	6	0	0	5	0	0	0	0	0	11	1,610.00	17,710.00
LAYER MASH	Bag	0	0	45	0	0	9	16	7	0	0	0	0	77	-	103,800.00
LAYER MASH	Bag	0	0	6	0	0	0	6	0	0	0	0	0	12	1,400.00	16,800.00
LAYER MASH	Sack	0	0	3	0	0	3	0	0	2	0	0	0	8	-	12,000.00
MINERAL BLOCK	Box	0	0	5	0	0	5	0	0	4	0	0	0	14	2,000.00	28,000.00
MINERAL SALT BLOCK, piece	Box	0	0	10	0	0	0	0	0	0	0	0	0	10	420.00	4,200.00
MINERALS	Vial	0	0	260	0	0	0	0	0	0	0	0	0	260	-	59,765.00
MULTIVITAMINS	Sachet	0	0	25	0	0	0	0	0	0	0	0	0	25	-	750.00
MULTIVITAMINSviton	Sachet	0	0	3	0	0	3	0	0	3	3	0	0	12	-	7,200.00
ND VACCINE	Vial	0	0	8	0	0	0	0	0	0	0	0	0	8	-	2,616.00
OXYTETRACYCLINE HCl LA, 100 cc	Vial	0	0	20	0	0	0	0	0	0	0	0	0	20	302.50	6,050.00
OXYTETRACYCLINE HCl LA, 10 cc	Vial	0	0	120	0	0	0	0	0	0	0	0	0	120	95.00	11,400.00
OXYTETRACYCLINEStedlin LA 20%	Vial	0	0	1	0	0	1	0	0	1	1	0	0	4	700.00	2,800.00
PIGLET BOOSTER	Bag	0	0	14	0	0	0	10	0	0	0	0	0	24	1,210.00	29,040.00
PLASTIC EAR TAGGER	Pc	0	0	43	0	0	0	0	0	0	0	0	0	43	-	2,150.00
PLASTIC STRAW CATHETER	Pack	0	0	35	0	0	35	0	0	5	0	0	0	75	28.00	2,100.00
PRESTARTER	Bag	0	0	17	0	0	3	0	0	0	0	0	0	20	-	19,400.00
PRESTARTER	Bag	0	0	0	0	0	0	4	0	0	0	0	0	4	1,183.00	4,732.00
PULLET DEVELOPER	Bag	0	0	10	0	0	0	14	0	0	0	0	0	24	735.00	17,640.00



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
ROBIPENSTREP	Btl	0	0	10	0	0	0	0	0	0	0	0	0	10	-	2,000.00
SCRAMBLE	Bag	0	0	38	0	0	0	10	0	0	0	0	0	48	-	63,400.00
STARTER MASH	Bag	0	0	0	0	0	0	1	0	0	0	0	0	1	1,620.00	1,620.00
SYRINGE	Pc	150	0	0	0	0	0	0	0	0	0	0	0	150	15.00	2,250.00
SYRINGE (10ml)	Box	0	0	1	0	0	1	0	0	0	0	0	0	2	500.00	1,000.00
SYRINGE (5ml)	Box	0	0	1	0	0	1	0	0	0	0	0	0	2	400.00	800.00
SYRINGE10 ml	Pc	0	0	10	0	0	0	0	0	0	0	0	0	10	40.00	400.00
SYRINGE Disposable syringe 4"	Pc	0	0	250	0	0	0	0	0	0	0	0	0	250	20.00	5,000.00
SYRINGE Fiber glass-20 ml	Pc	0	0	2	0	0	0	2	0	0	0	0	0	4	1,000.00	4,000.00
TONIC	Vial	0	0	10	0	0	0	0	0	0	0	0	0	10	-	4,750.00
VALBAZEN	Liter	0	0	6	0	0	0	0	0	0	0	0	0	6	-	16,590.00
VETRACIN POWDER	Kilo	0	0	7	0	0	0	0	0	0	0	0	0	7	-	9,300.00
VETRACIN POWDER454gms	Kilo	0	0	1	0	0	1	0	0	1	1	0	0	4	-	6,400.00
VETRACIN POWDERVETRACIN GOLD	Kilo	0	0	3	0	0	0	3	0	0	0	0	0	6	1,700.00	10,200.00
VITAMIN ADE (VIT A, D3, E)	Vial	0	0	5	0	0	0	4	0	0	0	0	0	9	520.00	4,680.00
VITAMIN ADE (VIT A, D3, E)100 ml	Vial	0	0	7	0	0	7	0	0	6	0	0	0	20	600.00	12,000.00
VITAMIN ADE + Ca, Phosphorus, and Microelements, 100 gms, pack	Pack	0	0	80	0	0	0	0	0	0	0	0	0	80	274.25	21,940.00
VITAMIN B COMPLEX with Ca, Folic Acid, Liver Extract, 100 cc	Vial	0	0	20	0	0	0	0	0	0	0	0	0	20	299.25	5,985.00
VITAMIN B COMPLEX with C, D, E, Sodium selenite powder, 100 gms, pack	Vial	0	0	30	0	0	0	0	0	0	0	0	0	30	274.25	8,227.50
VITAMIN B COMPLEX with Ca, Folic Acid, Liver Extract, 10 cc	Vial	0	0	290	0	0	0	0	0	0	0	0	0	290	30.00	8,700.00
VITAMIN B COMPLEX, 100 cc	Vial	0	0	20	0	0	0	0	0	0	0	0	0	20	299.25	5,985.00
VITAMIN B COMPLEX100 ml	Vial	0	0	6	0	0	0	6	0	0	0	0	0	12	450.00	5,400.00
VITAMINS A, amino acids, dextrose and electrolytes, 1 Li, gallon	Btl	0	0	10	0	0	0	0	0	0	0	0	0	10	440.00	4,400.00
VITAMINS A, amino acids, dextrose and electrolytes, 7 gms, pack	Btl	0	0	80	0	0	0	0	0	0	0	0	0	80	10.50	840.00
VITAMINS/SUPPLEMENTS	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	495.00	990.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
VITAMINS/SUPPLEMENTS, Vit ADE injectables, 100 cc, vial	Btl	0	0	200	0	0	0	0	0	0	0	0	0	200	496.00	99,200.00
WOUND PROTECTANT/ ANTI-INFECTIVE	Btl	0	0	30	0	0	0	0	0	0	0	0	0	30	-	5,250.00
YELLOW CORN WHOLE CORN	Kilo	0	0	20	0	0	0	15	0	0	0	0	0	35	750.00	26,250.00
<b>SUB TOTAL</b>																<b>1,625,124.40</b>
<b>Assorted tolls</b>																
SUPPLIES & MATERIALS MOTOR VIHECLES (MV) PAGADIAN	Set	0	0	0	0	0	1	0	0	0	0	0	0	1	500,000.00	500,000.00
<b>SUB TOTAL</b>																<b>500,000.00</b>
<b>Building Maintenance</b>																
10mm def. bars	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	193.00	3,860.00
10mm round bars	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	130.00	3,250.00
CORRUGATED SL. Sheets	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	150.00	3,750.00
CORRUGATED SL. Sheets, #8	Pc	0	0	9	0	0	0	0	0	9	0	0	0	18	271.00	4,878.00
UMBRELLA NAILS # 2 1/2	Pc	0	0	3	0	0	0	0	0	3	0	0	0	6	100.00	600.00
UMBRELLA NAILS # 2 1/2	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	120.00	3,000.00
<b>SUB TOTAL</b>																<b>19,338.00</b>
<b>Drugs and Medicines</b>																
AMOXICILIN and gentamycin, 100 cc	Vial	0	0	16	0	0	0	0	0	0	0	0	0	16	323.50	5,176.00
BETADINE SOLUTION	Btl	0	0	3	0	0	0	0	0	0	0	0	0	3	64.00	192.00
BETADINE SOLUTION	Btl	0	0	3	0	0	3	0	0	0	0	0	0	6	100.00	600.00
BETADINE SOLUTION, 60 cc/mL	Btl	0	0	12	0	0	0	0	0	0	0	0	0	12	99.75	1,197.00
BETADINE SOLUTION20 ml	Btl	0	0	5	0	0	5	0	0	5	5	0	0	20	100.00	40,000.00
MEDIPLAST	Pc	0	0	150	0	0	0	0	0	0	0	0	0	150	1.00	150.00
PLASTER	Roll	0	0	5	0	0	0	0	0	0	0	0	0	5	45.00	225.00
PLASTER0.5 inch W-10 meter long	Roll	0	0	2	0	0	0	0	0	0	0	0	0	2	101.00	202.00
<b>SUB TOTAL</b>																<b>47,742.00</b>

**Fertilizers**

**ANNUAL PROCUREMENT PLAN FOR 2014**  
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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
0-18-0 (SOLOPOS)	Bag	0	0	1	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00
0-18-0 (SOLOPOS)	Bag	0	0	0	0	6	0	0	0	0	0	0	0	6	1,500.00	9,000.00
AMMONIUM PHOSPHATE (16-20-0)	Bag	0	0	0	8	4	0	0	0	5	0	0	0	16	1,250.00	20,000.00
AMMONIUM PHOSPHATE (16-20-0)	Bag	30	0	0	0	0	0	0	0	0	0	0	0	30	1,380.00	41,400.00
AMMONIUM PHOSPHATE (16-20-0)	Bag	0	0	5	0	4	5	0	0	0	0	0	0	14	1,400.00	14,016.00
AMMONIUM PHOSPHATE (16-20-0)	Bag	6	0	0	0	9	0	0	0	0	0	0	0	15	1,500.00	22,500.00
AMMONIUM PHOSPHATE (16-20-0)	Bag	0	0	36	0	1	16	0	0	0	0	0	0	53	2,500.00	132,500.00
AMMONIUM SULFATE (21-0-0)	Bag	0	0	2	0	0	0	0	0	0	0	0	0	2	1,100.00	2,200.00
AMMONIUM SULFATE (21-0-0)	Bag	0	0	20	0	0	20	0	0	0	0	0	0	40	1,200.00	48,000.00
Boron	Kilo	0	0	0	0	4	0	0	0	0	0	0	0	4	200.00	800.00
CHICKEN DUNG	Bag	0	0	60	0	0	0	0	0	0	0	0	0	60	50.00	3,000.00
COMPLETE FERTILIZER (14-14-14)	Bag	2	0	3	0	8	0	0	8	0	3	0	0	24	1,200.00	28,800.00
COMPLETE FERTILIZER (14-14-14)	Bag	0	0	141	0	0	0	0	0	0	0	0	0	141	1,300.00	183,300.00
COMPLETE FERTILIZER (14-14-14)	Bag	0	0	0	4	0	0	0	0	0	0	0	0	4	1,350.00	5,400.00
COMPLETE FERTILIZER (14-14-14)	Bag	6	5	105	0	27	43	10	0	5	0	0	0	201	1,400.00	281,400.00
COMPLETE FERTILIZER (14-14-14)	Bag	30	0	0	0	10	17	7	12	10	5	11	0	102	1,500.00	153,000.00
COMPLETE FERTILIZER (14-14-14)	Kilo	0	0	6,250	0	0	0	0	0	0	0	0	0	6,250	30.00	187,500.00
COMPLETE FERTILIZER (14-14-14)	Kilo	0	0	0	0	0	2	0	0	0	0	0	0	2	1,400.00	2,800.00
COMPLETE FERTILIZER (14-14-14)	Bag	0	0	0	0	11	22	0	0	0	0	0	0	33	1,499.00	49,467.00
FOLIAR FERTILIZER	Btl	0	0	0	0	55	54	3	3	3	3	3	0	124	200.00	24,800.00
FOLIAR FERTILIZERGrow More (Red)	Box	0	0	0	0	0	2	0	0	0	0	0	0	2	210.00	420.00
FOLIAR FERTILIZERGrow More (Yellow)	Box	0	0	0	0	0	2	0	0	0	0	0	0	2	260.00	520.00
INORGANIC FERTILIZER	Bag	0	0	0	0	0	2	0	0	0	0	0	0	2	1,150.00	2,300.00
INORGANIC FERTILIZER	Bag	0	0	0	0	0	0	4	0	0	0	0	0	4	1,500.00	6,000.00
INORGANIC FERTILIZER (0-0-60)	Bag	1	0	0	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00
INORGANIC FERTILIZER (16-20-0)	Bag	0	0	47	0	0	0	0	0	0	0	0	0	47	1,200.00	56,400.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
MURIATE OF POTASH (0-0-60)	Bag	0	0	0	0	0	2	0	0	0	0	0	0	2	1,350.00	2,700.00
MURIATE OF POTASH (0-0-60)	Bag	0	0	0	0	2	0	0	0	0	0	0	0	2	1,400.00	2,800.00
MURIATE OF POTASH (0-0-60)	Bag	0	0	0	0	5	1	0	0	0	0	0	0	6	1,415.00	8,490.00
MURIATE OF POTASH (0-0-60)	Bag	0	0	5	0	4	5	0	0	0	0	0	0	14	1,500.00	21,000.00
MURIATE OF POTASH (0-0-60)	Bag	0	0	0	0	0	3	0	3	0	3	0	0	9	1,600.00	14,400.00
MURIATE OF POTASH (0-0-60)	Kilo	0	0	1,250	0	0	0	0	0	0	0	0	0	1,250	30.00	37,500.00
ORGANIC FERTILIZER	Bag	0	0	0	0	0	0	10	10	10	10	0	0	40	50.00	2,000.00
ORGANIC FERTILIZER	Bag	0	0	2	0	0	2	0	0	2	2	0	0	8	150.00	1,200.00
ORGANIC FERTILIZER	Bag	0	0	1,220	0	90	145	30	0	35	0	0	0	1,520	250.00	380,000.00
ORGANIC FERTILIZER	Bag	64	0	250	850	9	3	3	0	400	300	0	0	1,879	350.00	657,650.00
ORGANIC FERTILIZER Commercialized	Bag	0	0	235	0	0	0	0	0	0	0	0	0	235	500.00	117,500.00
ORGANIC FERTILIZER5000 bags Vermi-cast	Bag	0	0	0	0	0	5,000	0	0	0	0	0	0	5,000	360.00	1,800,000.00
ORGANIC FERTILIZEREvergreen	Bag	0	0	0	0	0	5	0	0	0	0	0	0	5	240.00	1,200.00
ORGANIC FERTILIZERNutrient	Bag	0	0	0	0	0	200	0	0	4	0	0	0	204	150.00	32,000.00
SEED INNOCULANTbIO-n	Pack	0	0	0	6	0	0	0	0	6	0	0	0	12	60.00	720.00
SEED INNOCULANTnITRO PLUS	Pack	0	0	533	594	0	0	0	533	533	533	594	0	3,320	60.00	199,200.00
UREA FERTILIZER (45-0-0), 50 kgs/bag	Bag	0	0	2	0	0	2	0	0	3	3	0	0	10	1,200.00	12,000.00
UREA FERTILIZER (45-0-0), 50 kgs/bag	Bag	0	0	0	0	2	2	0	0	0	0	0	0	4	1,400.00	5,600.00
UREA FERTILIZER (46-0-0)	Bag	2	0	0	0	0	0	0	0	0	0	0	0	2	1,200.00	2,400.00
UREA FERTILIZER (46-0-0)	Bag	0	0	47	1	7	3	0	0	0	7	0	0	64	1,300.00	83,200.00
UREA FERTILIZER (46-0-0)	Bag	6	0	81	5	22	24	0	9	0	0	0	0	147	1,400.00	205,800.00
UREA FERTILIZER (46-0-0)	Bag	0	0	0	0	20	20	0	0	0	0	0	0	40	1,415.00	56,600.00
UREA FERTILIZER (46-0-0)	Bag	0	0	0	0	2	2	0	0	0	0	0	0	4	1,450.00	5,800.00
UREA FERTILIZER (46-0-0)	Bag	0	0	0	0	7	12	0	7	2	6	0	0	34	1,500.00	51,000.00
UREA FERTILIZER (46-0-0)	Bag	30	0	25	0	0	25	0	0	0	0	0	0	80	1,600.00	128,000.00
UREA FERTILIZER (46-0-0)	Bag	0	0	2	0	0	0	0	0	0	0	0	0	2	1,800.00	3,600.00

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UREA FERTILIZER (46-0-0)	Bag	0	0	0	0	5	6	6	6	6	6	6	0	41	1,900.00	77,900.00
UREA FERTILIZER (46-0-0)	Kilo	0	0	2,500	0	0	0	0	0	0	0	0	0	2,500	30.00	75,000.00
VERMI WORM (african night crawler)	Kilo	0	0	50	0	0	0	0	0	0	0	0	0	50	500.00	25,000.00
VERMICAST	Bag	0	0	5	0	0	0	0	0	0	0	0	0	5	250.00	1,250.00
VERMICAST	Bag	0	0	0	0	5,000	0	6,000	0	0	0	0	0	11,000	300.00	3,300,000.00
VERMICAST	Bag	0	0	0	0	10	0	0	0	0	0	0	0	10	400.00	4,000.00
ZINC SULFATE (kg.)	Kilo	0	0	0	0	4	0	0	0	0	0	0	0	4	200.00	800.00
<b>SUB TOTAL</b>																<b>8,594,233.00</b>
<b>Gasoline, Oil and Lubricants</b>																
DIESOLINE	Liter	0	0	0	0	350	350	0	0	0	0	0	0	700	54.00	37,800.00
FUEL DIESEL (MV)	Liter	2,535	2,485	27,782	2,460	6,367	25,082	2,685	6,395	25,012	6,335	22,283	2,538	131,959	54.00	7,125,786.00
FUEL PREMIUM GASOLINE (MV)	Liter	1,350	1,415	13,064	1,315	1,521	13,170	1,421	1,486	13,885	1,370	11,319	1,885	63,201	66.00	4,171,266.00
FUEL PREMIUM GASOLINE (MV)DA Counterpart to LGUs (ProVet) of ZDS, ZDN and ZSP	Liter	0	0	600	0	0	600	0	0	600	0	0	600	2,400	66.00	158,400.00
FUEL PREMIUM GASOLINE (MV)for motorcye, shredder, power sprayer and grass cutter	Liter	0	330	0	0	330	0	0	330	0	0	330	0	1,320	66.00	87,120.00
<b>SUB TOTAL</b>																<b>11,580,372.00</b>
<b>Medical, Dental and Laboratory Supplies</b>																
ACETONE	Btl	0	0	2	0	0	1	0	0	1	0	0	0	4	500.00	2,000.00
AFLATOXIN VERATOX KIT	Kit	0	0	2	0	0	0	0	0	0	0	0	0	2	23,000.00	46,000.00
AI GLOVES, boxfor UNAIP	Pack	0	0	10	0	0	10	0	0	20	0	0	0	40	1,500.00	60,000.00
ALUMINUM TRAY	Pc	9	0	0	0	0	0	0	0	0	0	0	0	9	300.00	2,700.00
AMMONIUM ACETATE	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	4,000.00	4,000.00
AMMONIUM MOLYBDATE	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	4,700.00	4,700.00
AMMONIUM OXALATE	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	7,200.00	7,200.00
AMMONIUM OXALATE, A.R.	Btl	0	0	0	0	0	1	0	0	0	0	0	0	1	1,000.00	1,000.00
ANHYDRIUS SODIUM SULFATE, 12kg	Sack	0	0	0	0	0	0	0	0	1	0	0	0	1	27,280.00	27,280.00
ANTIBIOTICS	Vial	0	0	3	0	0	0	0	0	0	0	0	0	3	150.00	450.00

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ANTIBIOTICS	Vial	0	0	4	0	0	0	0	0	0	0	0	0	4	250.00	1,000.00
ANTIBIOTICS, Benzathine Benzylpenicillin, Procaine Dihydrostreptomycin sulfate, 50 cc	Vial	0	0	50	0	0	0	0	0	0	0	0	0	50	225.75	11,287.50
ANTIBIOTICS, Gentamicin sulfate, 10 cc	Vial	0	0	195	0	0	0	0	0	0	0	0	0	195	94.75	18,476.25
ANTIBIOTICS, Lincomycin HCl and Gentamicin sulfate, 10 cc	Vial	0	0	190	0	0	0	0	0	0	0	0	0	190	135.50	25,745.00
ANTIBIOTICS, Lincomycin HCl and Spectinomycin HCl, 10 cc	Vial	0	0	190	0	0	0	0	0	0	0	0	0	190	150.56	28,606.40
ANTIBIOTICS, Penicillin G Procaine and Pen G Potassium with Dihydrostreptomycin sulfate, 100 cc	Vial	0	0	20	0	0	0	0	0	0	0	0	0	20	225.75	4,515.00
ANTIBIOTICS, Streptomycin, sulfas and minerals, oral suspension, 110 gms	Vial	0	0	60	0	0	0	0	0	0	0	0	0	60	175.50	10,530.00
ANTIBIOTICS, Tiamutillin hydrogen fumarate 100, 100 cc	Vial	0	0	10	0	0	0	0	0	0	0	0	0	10	960.50	9,605.00
BALLJARS (20 Liters Capacity)	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	300.00	3,600.00
BEAKER, with spout, 150 ml capacity, have a double graduated metric scale to indicate approx. content	Pc	0	0	0	0	0	24	0	0	0	0	0	0	24	145.00	3,480.00
BEAKER, with spout, 50 ml capacity, polyethylene(plastic)	Pc	0	0	0	0	0	30	0	0	0	0	0	0	30	50.00	1,500.00
BEAKER,PLASTIC, 250 ml cap., pyrex	Pc	0	0	6	0	0	6	0	0	0	0	0	0	12	350.00	4,200.00
BEAKER,with spout, 2000 ml capacity, glass, have a double graduated metric scale to indicate aprox. content.	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	700.00	2,800.00
CHLORINE-BASE LIQUID DISINFECTANT	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	150.00	150.00
CHLORINE-BASE LIQUID DISINFECTANT	Btl	0	0	4	0	0	0	0	0	0	0	0	0	4	400.00	1,600.00
CHLORINE-BASE LIQUID DISINFECTANTZonrox 1liter per bottle	Btl	0	0	1	0	0	2	0	0	1	0	0	0	4	230.00	920.00
CHLORTETRACYCLINE with Vit A, Vit B12, WSP, 5 gms, pack	Cart	0	0	90	0	0	0	0	0	0	0	0	0	90	15.80	1,422.00
CRUCIBLE TONG, small	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	350.00	700.00
CRUCIBLE, porcelain, 40 ml cap., pyrex w/o cover	Pc	0	0	6	0	0	6	0	0	0	0	0	0	12	210.00	2,520.00
CRYOVIALS box w/cover,polypropylene for 1.5 to 2 ml tubes	Pack	0	0	10	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
DISPOSABLE GLOVES	Box	0	0	0	0	0	36	0	0	0	0	0	0	36	15.00	540.00
DISPOSABLE GLOVES	Box	6	0	1	0	0	1	0	0	0	0	0	0	8	1,000.00	8,000.00
DISPOSABLE GLOVES SURGICAL NON-STERILE/MEDIUM SIZE AND SMALL SIZE	Box	0	0	5	0	0	0	0	0	0	0	0	0	5	1,500.00	7,500.00

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DISPOSABLE HAIRNET	Box	0	0	0	0	0	6	0	0	6	0	0	0	12	30.00	360.00
DISPOSABLE MASK	Box	0	0	0	0	0	6	0	0	6	0	0	0	12	40.00	480.00
DISPOSABLE MASK	Box	0	0	0	0	0	9	0	0	0	0	0	0	9	90.00	810.00
DISPOSABLE MASK	Box	6	0	1	0	0	1	0	0	0	0	0	0	8	1,000.00	8,000.00
DISTILLED WATER	Gal	2	2	2	2	2	2	2	2	2	2	2	2	24	25.00	600.00
DISTILLED WATER	Liter	0	0	20	0	0	0	20	0	0	0	0	0	40	60.00	2,400.00
DISTILLED WATER	Liter	40	0	0	0	0	0	0	0	0	0	0	0	40	65.00	2,600.00
DOXYCYCLINE, Tiamutilin with vitamin and mineral, 5g, pack	Cart	0	0	30	0	0	0	0	0	0	0	0	0	30	11.50	345.00
DOXYCYCLINE, Tiamutilin with Vitamins/Minerals, 5 gms, pack	Cart	0	0	30	0	0	0	0	0	0	0	0	0	30	11.50	345.00
DOXYLAC	Cart	0	0	10	0	0	0	0	0	0	0	0	0	10	240.00	2,400.00
DOXYLAK (400 TABSL)	Cart	0	0	2	0	0	0	0	0	0	0	0	0	2	700.00	1,400.00
DRYING TRAYS plastic	Pc	0	0	0	0	10	0	0	0	0	0	0	0	10	200.00	2,000.00
DRYING TRAYSPLASTIC 1X2 RECTANGLE	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	200.00	600.00
DRYING/DRAIN RACK	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	5,000.00	10,000.00
DURHAM TUBES, GLASS	Pc	0	0	24	0	0	0	0	0	0	0	0	0	24	50.00	1,200.00
ELISA kit for Porcine Respiratory and Reproductive Syndrome	Kit	0	0	1	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
ENROFLOXACIN, 10 cc, vial	Cart	0	0	150	0	0	0	0	0	0	0	0	0	150	150.65	22,597.50
ERLENMEYER FLASK, 50 ml capacity, glass, have a double graduated metric scale to indicate approx. contentpyrex	Pc	0	0	0	0	0	24	0	0	0	0	0	0	24	125.00	3,000.00
ERLENMEYER FLASK, 500 ml capacity, glass, have a double graduated metric scale to indicate approx. contentpyrex	Pc	0	0	0	0	0	6	0	0	0	0	0	0	6	223.00	1,338.00
ERLENMEYER FLASK,125 ml capacity, glass, have a double graduated metric scale to indicate approx. contentpyrex	Pc	0	0	0	0	0	36	0	0	0	0	0	0	36	175.00	6,300.00
ERLENMEYER FLASK,250 ml capacity, glass, have a double graduated metric scale to indicate approx. contentpyrex glass	Pc	0	0	0	0	0	12	0	0	0	0	0	0	12	210.00	2,520.00
ETHANOL gallon	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
ETHANOL, alcohol 100%, absolute 1l/ bot.	Btl	0	0	1	0	0	1	0	0	0	0	0	0	2	5,130.00	10,260.00

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ETHYL ALCOHOL absolute, A.R. 2.5 L/btl	Btl	0	0	0	0	0	4	0	0	0	0	0	0	4	1,000.00	4,000.00
ETHYL ALCOHOL 100% PROOF, Absolute	Btl	0	0	0	0	0	3	0	0	0	0	0	0	3	5,130.00	15,390.00
ETHYL ALCOHOL 189 PROOF	Btl	6	0	0	0	6	0	0	0	0	0	0	0	12	80.00	1,128.00
ETHYL ALCOHOL 189 PROOF	Btl	0	0	3	0	0	0	0	0	0	0	0	0	3	90.00	270.00
Fermentation jars	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
FORCEP	Pc	0	0	0	0	3	0	0	0	0	0	0	0	3	300.00	900.00
GAUZE BONDAGE	Roll	0	0	5	0	0	0	0	0	0	0	0	0	5	35.00	175.00
GAUZE BONDAGE	Roll	0	0	1	0	0	0	0	0	1	0	0	0	2	100.00	200.00
GAUZE BONDAGE4 inches W	Roll	0	0	4	0	0	0	0	0	0	0	0	0	4	80.00	320.00
GIEMSA STAIN set	Set	0	0	0	0	0	1	0	0	0	0	0	0	1	3,000.00	3,000.00
GLASS SLIDE (Frosted End)	Box	0	0	0	0	0	5	0	0	0	0	0	0	5	300.00	1,500.00
GLOVES, BOX	Pack	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
GRADUATED CYLINDER, 1000 ml cap, glass, pyrex	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	800.00	800.00
GRAM STAIN set	Set	0	0	0	0	0	1	0	0	0	0	0	0	1	3,000.00	3,000.00
HAND TOWEL	Pc	0	0	0	0	0	12	0	0	12	0	0	0	24	10.00	240.00
HAND TOWEL	Pc	30	0	42	0	0	42	0	0	30	0	0	0	144	25.00	3,600.00
HAND TOWEL	Pc	24	0	6	0	0	6	0	0	0	0	0	0	36	30.00	1,080.00
HAND TOWEL	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	35.00	420.00
HAND TOWEL	Pc	0	0	30	0	0	30	0	0	0	0	0	0	60	60.00	3,600.00
HAND TOWELthick 3-green color 2-red color 7- blue 6- yellow 1- any other color	Pc	0	0	0	0	0	17	0	0	0	0	0	0	17	15.00	255.00
HEMOCYTOMETER	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
HOG CHOLERA	Kit	0	0	8	0	0	0	0	0	0	0	0	0	8	200.00	1,600.00
HOG CHOLERA VIRUS AB ELISA TEST KIT	Kit	0	0	1	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
HOG CHOLERA VIRUS AB ELISA TEST KITfor raddl use	Kit	0	0	1	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00



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HYDROCHLORIC ACID,A.R. 2.5 L/btl	Btl	0	0	0	0	0	12	0	0	0	0	0	0	12	900.00	10,800.00
INSECT VIAL	Pc	0	0	5,000	0	0	0	0	0	0	0	0	0	5,000	5.00	25,000.00
IODINE SOLUTION	Btl	0	0	3	0	0	0	0	0	0	0	0	0	3	250.00	750.00
LABORATORY SLIPPER	Pair	0	0	0	0	0	6	0	0	6	0	0	0	12	50.00	600.00
LABORATORY SLIPPER	Pair	0	0	3	0	0	3	0	0	3	0	3	0	12	70.00	840.00
LABORATORY SLIPPER	Pair	3	0	3	0	0	3	0	0	0	0	0	0	9	100.00	900.00
LABORATORY SLIPPERrubber slipper size 7	Pair	3	0	0	0	0	0	0	0	0	0	0	0	3	100.00	300.00
LABORATORY SLIPPERsize 6 - 2 size 7 - 3 size 8 - 4 size 9 - 3	Pair	0	0	0	0	0	12	0	0	0	0	0	0	12	65.00	780.00
LABORATORY SLIPPERsize 9	Pair	3	0	0	0	0	0	0	0	0	0	0	0	3	100.00	300.00
LABORATORY SLIPPERslipper size 6	Pair	2	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00
LIQUID NITROGEN, liters	Btl	0	0	500	0	0	0	0	0	0	0	0	0	500	80.00	40,000.00
LUTALYSE (hormone)	Vial	0	0	30	0	0	0	0	0	0	0	0	0	30	1,300.00	39,000.00
MAGNIFYING LENS	Pc	0	0	250	0	0	0	0	0	0	0	0	0	250	75.00	18,750.00
MAGNIFYING LENS	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
MAGNIFYING LENS (4")	Pc	150	0	0	0	0	0	0	0	0	0	0	0	150	195.00	29,250.00
MCMASTER CHAMBER	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	7,000.00	14,000.00
NITRIC ACID, AR, 2.5 liter/bottle	Btl	0	0	0	1	0	0	0	0	0	0	0	0	1	5,350.00	5,350.00
NITRILE GLOVES,POWDER FREE,SMALL,100/BOX	Pack	0	0	3	0	0	3	0	0	0	0	0	0	6	300.00	1,800.00
PETRI DISH, w/ cover, PYREX, 100 X 5 (Dia. XH) mm	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	840.00	10,080.00
PIPETTE SUPPORT RACKpolyethylene, 20 pipette capacity/rack	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	2,000.00	6,000.00
PIPETTE TIPS300 ul white (1000pcs/pck)	Pack	0	0	0	0	0	0	0	0	1	0	0	0	1	900.00	900.00
PIPETTE TIPSpipette tips white 0.5 to 10ul(1000pcs/pck)	Pack	0	0	0	0	0	1	0	0	0	0	0	0	1	9,000.00	9,000.00
PIPETTE TIPSyellow 20-200ul (1000pcs/pck)	Pack	0	0	1	0	0	3	0	0	0	0	0	0	4	900.00	3,600.00
PIPETTE, 1 ml capacity, borosilicate glass, have a permanent amber markingacid resistant,	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	375.00	1,875.00

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PIPETTE, 10 ml capacity, borosilicate glass, have a permanent amber markingacid resistant,	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	600.00	3,000.00
PLASTIC CONTAINER, SMALL	Pack	0	0	0	0	0	12	0	0	12	0	0	0	24	15.00	360.00
PLASTIC TRAY	Pc	0	0	0	0	6	0	0	6	0	0	0	0	12	175.00	2,100.00
PLASTIC TRAYL-14", W-12", H- 3.5" 4 - red color, 4 -green color, 6- blue color, 4 - yellow color	Pc	0	0	0	0	0	18	0	0	0	0	0	0	18	95.00	1,710.00
Plastic TRAYS	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	120.00	1,440.00
POLY BAGS 6 X 10	Pc	0	0	0	0	0	5,000	0	0	0	0	0	0	5,000	2.00	10,000.00
POLYETHYLENE plastic, 1.2/0.006mm x 75kgsfor Biogas Reservoir	Pc	0	0	1	0	0	0	0	0	1	0	0	0	2	18,750.00	37,500.00
POLYETHYLENEbags	Pc	0	1,250	0	0	0	1,250	0	0	1,250	1,250	0	0	5,000	3.00	15,000.00
POTASSIUM DICHROMATE, 1000 gram/ bottle	Btl	0	0	0	0	0	0	0	0	1	0	0	0	1	8,550.00	8,550.00
POTASSIUM NITRATEPotassium Nitrate (kg)	Btl	0	0	0	0	0	0	1	1	1	1	0	0	4	8,500.00	34,000.00
RECTAL THERMOMETER	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	50.00	300.00
RUBBER BULB ASPIRATORlarge	Pc	0	0	0	0	0	6	0	0	0	0	0	0	6	50.00	300.00
RUBBER TUBING, Amber Natural latex tubing, 50 ft/roll, size:1/41>D> x 1,16 wall	Roll	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
RUBBER TUBING, white, luminous,elastic, 50 meters/roll	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	750.00	750.00
SAMPLE CONTAINER	Set	0	0	150	0	0	300	0	0	150	0	0	0	600	12.00	7,200.00
SAMPLE CONTAINERSample container, 150 ml cap., graduated w/ cover, plastic. 100 pcs. / pack	Set	0	0	1	0	0	1	0	0	0	0	0	0	2	3,000.00	33,000.00
SCISSOR (6") stainless surgical	Pc	0	0	3	0	0	3	0	0	0	0	0	0	6	200.00	1,200.00
SODIUM BICARBONATE,A.R. 500 gms/btl	Btl	0	0	0	0	0	18	0	0	0	0	0	0	18	700.00	12,600.00
SODIUM HYDROXIDE FLAKES, 12 kgFlakes, 1 drum, 12 kg/ drum	Sack	0	0	1	0	0	0	0	0	0	0	0	0	1	12,900.00	12,900.00
SODIUM HYDROXIDE PELLETS	Btl	0	0	1	0	0	0	0	0	0	0	0	0	1	-	1,400.00
SODIUM HYDROXIDE PELLETS,A.R., 500 gms/btl	Btl	0	0	0	0	0	18	0	0	0	0	0	0	18	1,200.00	21,600.00
SODIUM HYDROXIDE PELLETSsodium hydroxide pellets (grams)	Btl	0	0	0	0	0	100	200	200	200	200	100	0	1,000	15.00	15,000.00
STAINLESS STRAINER	Set	3	0	0	0	0	0	0	0	0	0	0	0	3	390.00	1,170.00
STRAINER	Set	0	0	2	0	0	0	0	0	0	0	0	0	2	60.00	120.00
STRAINER(wire)	Set	3	0	0	0	0	0	0	0	0	0	0	0	3	370.00	1,110.00

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STRAW SHEETS, boxfor UNAIP	Pack	0	0	10	0	0	10	0	0	20	0	0	0	40	1,500.00	60,000.00
SULFURIC ACID, AR, 2.5L/BOT.	Btl	0	0	2	0	0	0	0	0	0	0	0	0	2	5,360.00	10,720.00
SULFURIC ACID, CP, 2.5L/BOT.	Btl	0	0	4	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
SULFURIC ACID,A.R. 2.5 L/btl	Btl	0	0	0	0	0	14	0	0	0	0	0	0	14	1,200.00	16,800.00
SURGICAL SCISSORSTAINLES	Pc	0	0	3	0	0	3	0	0	0	0	0	0	6	1,200.00	7,200.00
TEST TUBE BRUSH, for 100 ml test tube	Pack	0	0	0	0	0	6	0	0	0	0	0	0	6	11.50	69.00
TEST TUBE BRUSHfor 25 ml test tube	Pack	0	0	0	0	0	6	0	0	0	0	0	0	6	10.50	63.00
TEST TUBE BRUSHfor 5 ml test tube	Pack	0	0	0	0	0	4	0	0	0	0	0	0	4	9.50	38.00
TEST TUBE GLASS W/SCREW CAP,20ML CAPACITY BRANDED	Pc	0	0	24	0	0	0	0	0	0	0	0	0	24	400.00	9,600.00
TEST TUBE RACK, high cap., 10-13 mm cap. test tube( # of hole 72 )	Pc	0	0	1	0	0	1	0	0	0	0	0	0	2	4,000.00	8,000.00
TEST TUBE(25 ml)	Pc	24	0	0	0	0	0	0	0	0	0	0	0	24	250.00	6,000.00
TEST TUBE, 10 ml capacity, glass with cover10 ml capacity, pyrex glass, with cover	Pc	0	0	0	0	0	36	0	0	0	0	0	0	36	15.00	540.00
TEST TUBE, culture tube, plastic w/ cover	Pc	0	0	500	0	0	250	0	0	250	0	0	0	1,000	12.00	12,000.00
TEST TUBE, plastic w/ cover, 10 ml cap., polypropylene	Pc	0	0	100	0	0	100	0	0	100	0	0	0	300	70.00	21,000.00
TEST TUBE,W/SCREW CAPS 50ML CAPACITY BRANDED	Pc	0	0	24	0	0	0	0	0	0	0	0	0	24	500.00	12,000.00
TEST TUBE25 ml	Pc	24	0	0	0	0	0	0	0	0	0	0	0	24	250.00	6,000.00
THERMOMETERProbe thermometer	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	3,500.00	3,500.00
TIN FOIL	Sheet	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
TYLOSINTartrate 100 ml	Cart	0	0	3	0	0	3	0	0	3	3	0	0	12	700.00	8,400.00
VMRD CAE VIRUS ANTIBODY TEST KIT cELISAfor raddl use	Kit	0	0	1	0	0	0	0	0	0	0	0	0	1	45,000.00	45,000.00
VMRD CAE VIRUS ANTIBODY TEST KIT ELISA	Kit	0	0	1	0	0	0	0	0	0	0	0	0	1	45,000.00	45,000.00
VOLUMETRIC PIPETTE, 10 ml capacity, borosilicate glass10 ml capacity,pyrex	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	500.00	500.00
WASH BOTTLE, 500 ml cap.	Pc	0	0	2	0	0	2	0	0	0	0	0	0	4	200.00	800.00
WHITE MARKING PEN	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	29.00	87.00
WHITE MARKING PEN	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	50.00	150.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
WHITE MARKING PEN	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	60.00	360.00
<b>SUB TOTAL</b>																<b>1,414,772.65</b>
<b>Other Agricultural Supplies</b>																
BUDDING KNIVES	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	200.00	400.00
BUDDING KNIVES	Pc	0	0	2	0	0	2	0	0	2	2	0	0	8	250.00	2,000.00
BUDDING KNIVES	Pc	2	0	8	0	12	3	2	1	2	1	1	0	32	500.00	16,000.00
CORN BRAN	Kilo	200	0	0	200	0	0	200	0	0	0	0	0	600	15.00	9,000.00
CORN BRAN	Sack	0	0	15	0	0	0	5	0	0	0	0	0	20	650.00	13,000.00
CORN BRAN	Sack	0	0	18	0	0	16	0	0	16	0	0	0	50	700.00	35,000.00
GRAB HOE	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	200.00	400.00
GRAB HOE	Pc	0	0	610	0	0	0	0	0	0	0	0	0	610	240.00	146,400.00
GRAB HOE	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
RAKE	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	150.00	750.00
RAKE	Pc	0	0	2	0	0	2	0	0	2	2	0	0	8	200.00	1,600.00
RAKE	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	250.00	500.00
RAKE	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	350.00	1,120.00
RAKE	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	700.00	1,400.00
RICE BRAN	Kilo	200	0	0	200	0	0	200	0	0	0	0	0	600	18.00	10,800.00
RICE BRAN	Sack	0	0	0	0	0	0	20	0	0	30	0	0	50	400.00	20,000.00
RICE BRAN	Sack	0	0	0	0	0	0	0	4	0	0	0	0	4	615.00	2,460.00
SPADE	Pc	0	0	0	0	0	0	2	0	2	0	2	0	6	150.00	900.00
SPADE	Pc	0	0	0	0	1	1	0	0	0	0	0	0	2	600.00	1,200.00
SPADEPALE TYPE	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	600.00	1,200.00
SPADE SPOON TYPE	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	600.00	1,200.00
SPRINKLER	Pc	0	0	5	0	0	0	0	0	0	0	0	0	5	150.00	750.00
SPRINKLER	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	180.00	720.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
SPRINKLER	Pc	0	0	3	0	0	3	0	0	2	0	0	0	8	210.00	1,680.00
SPRINKLER	Pc	0	0	1,210	0	0	0	2	0	2	0	2	0	1,216	250.00	304,000.00
SPRINKLER	Pc	0	0	0	0	1	5	2	0	0	0	0	0	8	350.00	2,800.00
SPRINKLERBig	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	150.00	600.00
SPRINKLERbig	Pc	0	0	0	0	1	0	0	0	0	0	0	0	1	200.00	200.00
WEEDING BOLO	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	100.00	500.00
WEEDING BOLO	Pc	0	0	3	0	0	0	0	0	0	0	0	0	3	150.00	450.00
WEEDING BOLO	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	500.00	1,000.00
WEEDING BOLObolo	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	200.00	400.00
<b>SUB TOTAL</b>																<b>579,430.00</b>

**Other Services**

LABOR AND MATERIALSBudding of existing rubber seedlings and maintenance	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	54,833.00	54,833.00
LABOR AND MATERIALSCapacitating farmers in the lowland and Upland Communities of Dumingag to practice diversified organic farming	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	1,490,400.00	1,490,400.00
LABOR AND MATERIALSconstruction of alleways from pigpen to laboratory area	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	150,000.00	150,000.00
LABOR AND MATERIALSContruction of 1 unit water system	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	200,000.00	200,000.00
LABOR AND MATERIALSlectrical supplies for the energization of Admin Building	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	3,576.70	21,460.20
LABOR AND MATERIALSEnhancement (repair and Improvement) of existing Vermi Composting Facilities (SVORFPA)	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	1,231,724.40	1,231,724.40
LABOR AND MATERIALSENHANCEMENT OF ORGANIC FERTILIZER PRODUCTION THRU VERMICOMPOST- PRESA CURUAN IRRI. ASSO.	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	1,499,500.00	1,499,500.00
LABOR AND MATERIALSENHANCEMENT OF VERMICOMPOST FERTILIZER PLANT-ZC SEED PRODUCERS ASSO. INC.	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	1,499,500.00	1,499,500.00
LABOR AND MATERIALSestabishment of 1 ha. grass/tree legumes	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	20,600.00	20,600.00
LABOR AND MATERIALSestabishment of 4has IGP rubber plantation	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	81,523.00	81,523.00
LABOR AND MATERIALSestabishment of deep litter bedding & swine housing	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	161,650.00	161,650.00
LABOR AND MATERIALSestabishment of goat pasture	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	3,500.00	21,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR AND MATERIALSestablishment of indigenous veg and herbal garden	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	4,200.00	4,200.00
LABOR AND MATERIALSestablishment of legume forage garden	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
LABOR AND MATERIALSestablishment of trichantera garden	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
LABOR AND MATERIALSESTABLISHMENT OF VERMICOMPOSTING FERTILIZER PLANT-PASABOLONG, ZC	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	1,499,500.00	1,499,500.00
LABOR AND MATERIALSexpansion of swine semen laboratory	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	130,000.00	130,000.00
LABOR AND MATERIALSfor repair of deep well	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	7,000.00	7,000.00
LABOR AND MATERIALSfor repair of drinker and water system	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	7,000.00	7,000.00
LABOR AND MATERIALSfor repair of kitchen tables and cabinets	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	7,600.00	7,600.00
LABOR AND MATERIALSfor repair renovation of pathway	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	40,000.00	40,000.00
LABOR AND MATERIALSfor signages	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	4,000.00	4,000.00
LABOR AND MATERIALSFor the Construction of Farm Inputs Facilities Building	Md	0	0	0	0	0	0	0	0	1	0	0	0	1	300,000.00	300,000.00
LABOR AND MATERIALSfor the repair of bodega and vermi shed	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	40,000.00	40,000.00
LABOR AND MATERIALSInputs and materials	Md	0	0	0	0	0	1	1	1	1	1	1	1	7	574,892.16	4,024,245.12
LABOR AND MATERIALSInstallation of 300 meters nursery perimeter fence	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	170,000.00	170,000.00
LABOR AND MATERIALSInstallation of fences to the newly established goat pasture area and procuremenmt	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	8,683.30	52,099.80
LABOR AND MATERIALSInstallation of hanging cabinet for swine seren	Md	0	0	0	0	0	0	1	0	0	0	0	0	1	20,000.00	20,000.00
LABOR AND MATERIALSINTEGRATED ORGANIC FARMING SYSTEM (RICE, VEGETABLE, NATIVE CHICKEN, HOGS, DUCKS, FISH)	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	1,270,400.00	1,270,400.00
LABOR AND MATERIALSlabor and procurement of materials for the rehabilitation of admin building (1 unit)Phase II General Repainting	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	7,428.70	44,572.20
LABOR AND MATERIALSmaterials for the rehabilitation of admin building Phase 1	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	6,320.00	37,920.00
LABOR AND MATERIALSorganic adlai production	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	54,800.00	54,800.00
LABOR AND MATERIALSorganic corn production	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	49,950.00	49,950.00
LABOR AND MATERIALSorganic feed production	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	11,300.00	11,300.00

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LABOR AND MATERIALSorganic soybean production	Md	0	0	0	1	0	0	0	0	0	0	0	0	1	54,300.00	54,300.00
LABOR AND MATERIALSORGANIC SWINE PRODUCTION (DSPBC)	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	737,250.00	737,250.00
LABOR AND MATERIALSPRINTING AND BINDING OF LEAFLETS/BROCHURES	Md	0	0	0	0	15	15	0	0	0	0	0	0	30	1,000.00	30,000.00
LABOR AND MATERIALSPRINTING AND BINDING OF MANUAL/TECHNO-GUIDE	Md	0	0	0	0	350	0	0	0	0	0	0	0	350	200.00	70,000.00
LABOR AND MATERIALSPRINTING AND BINDING OF POSTER	Md	0	0	0	0	38	38	0	0	0	0	0	0	75	300.00	22,500.00
LABOR AND MATERIALSproduction and maintenance of sexually propagated coffee seedlings	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	120,000.00	120,000.00
LABOR AND MATERIALSPRODUCTION OF IMPROVED VERMICAST BIO ORGANIC FERTILIZER USING PROBIOTIC- GK, TITAY, ZSP	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	1,300,000.00	1,300,000.00
LABOR AND MATERIALSProduction/maintenance of sexually/asexually propagated rubber seedlings	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	148,644.00	148,644.00
LABOR AND MATERIALSRehabilitation 3has forage & pasture	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	170,000.00	170,000.00
LABOR AND MATERIALSRehabilitation of BIO-N laboratory	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	360,000.00	360,000.00
LABOR AND MATERIALSRehabilitation of cattle shed	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	87,840.00	87,840.00
LABOR AND MATERIALSrehabilitation of forage & pasture museum	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	90,400.00	90,400.00
LABOR AND MATERIALSrehabilitation of horse pasture	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	6,666.70	40,000.20
LABOR AND MATERIALSREHABILITATION OF ORGANIC FERTILIZER PRODUCTION FACILITY (VERMI COMPOSTING) LGU LAKEWOOD, ZDS	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	500,000.00	500,000.00
LABOR AND MATERIALSrepair of grasschopper (dynamo)	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	11,423.00	11,423.00
LABOR AND MATERIALSrepair of training hall/office building	Md	0	0	1	0	0	0	0	0	0	0	0	0	1	90,295.00	90,295.00
LABOR AND MATERIALSrepair of water system and procurement of materials	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	12,000.00	72,000.00
LABOR AND MATERIALSRepair pigpen and perimeter fence/pigerry area	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	150,000.00	150,000.00
LABOR AND MATERIALSspare parts for the repair of RP vehicles SAT 423	Md	1	1	1	1	1	1	0	0	0	0	0	0	6	7,983.30	47,899.80
LABOR AND MATERIALSstorage room	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	2,500.00	2,500.00
LABOR AND MATERIALSTECHNO DEMO ON LEARNING FARM ON VEGETABLE PRODUCTION-SRRTDF, ZC	Md	0	0	0	0	1	0	0	0	0	0	0	0	1	1,172,751.94	1,172,751.94

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Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
LABOR AND MATERIALS UPGRADING OF FACILITIES ON VERMICULTURE AND ORGANIC RICE FARMING	Md	0	0	0	0	0	1	0	0	0	0	0	0	1	665,000.00	665,000.00
<b>SUB TOTAL</b>																<b>20,179,581.66</b>
<b>Other Supplies</b>																
ALL PURPOSE FLOUR(500 grams)	Pack	2	0	2	0	0	2	0	0	2	0	0	0	8	55.00	440.00
ALUMINUM FOIL	Roll	0	0	0	0	0	8	0	0	0	0	0	0	8	50.00	400.00
ALUMINUM FOIL	Roll	0	0	2	0	0	2	0	0	0	0	0	0	4	75.00	300.00
ALUMINUM FOIL	Roll	24	0	0	0	0	0	0	0	0	0	0	0	24	100.00	2,400.00
ALUMINUM FOIL1 box aluminum coated vapor barrier bag	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	50,000.00	50,000.00
ANISADO WINE	Btl	0	0	0	0	0	2	0	0	2	0	0	0	4	25.00	100.00
APRON	Pc	25	0	25	0	0	25	0	0	25	0	0	0	100	100.00	10,000.00
AXE MATTOCK	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	250.00	500.00
Baking Pan	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	75.00	450.00
BAKING POWDER(75 grams)	Can	1	0	1	0	0	1	0	0	1	0	0	0	4	100.00	400.00
BAMBOO POLES	Pc	0	0	0	0	0	180	0	0	0	0	0	0	180	120.00	21,600.00
BANANA FRUIT	Kilo	0	0	0	0	0	6	0	0	0	0	0	0	6	20.00	120.00
BARBED WIRE	Roll	0	0	0	0	0	10	0	0	0	0	0	0	10	1,700.00	17,000.00
BARBED WIRE	Roll	0	0	0	0	50	0	0	0	0	0	0	0	50	1,800.00	90,000.00
BED SHEET	Pc	0	0	4	0	0	0	0	0	0	0	0	0	4	650.00	2,600.00
BEEF	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	250.00	2,250.00
BEEF, ground	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	260.00	2,340.00
BLACK CLOTH	Mtr	0	0	0	0	0	5	0	0	0	0	0	0	5	110.00	550.00
BOOK,MERCK VETERINARY MANUAL 2012 EDITION	Book	0	0	1	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
BRUSH	Pc	0	0	3	0	0	0	0	0	3	0	0	0	6	50.00	300.00
BRUSHLaundry Brush; Heavy Duty; Soft Bristle	Pc	0	0	3	0	0	4	0	0	3	0	0	0	10	50.00	500.00
BRUSHToilet Brush	Pc	0	0	4	0	0	4	0	0	4	0	0	0	12	150.00	1,800.00



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
BUDDING TAPE (Cellophane)	Box	0	0	25	2	0	4	1	1	3	1	0	0	37	-	9,850.00
BUDDING TAPE (Cellophane)	Box	0	0	0	0	5	0	0	0	0	0	0	0	5	325.00	1,625.00
BUDDING TAPE (Cellophane)	Box	0	0	0	0	0	2	0	0	0	0	0	0	2	1,000.00	2,000.00
BUTTER(225 grams)	Pack	1	0	1	0	0	1	0	0	1	0	0	0	4	45.00	180.00
CARPET 6 meters	Roll	0	0	6	0	0	0	0	0	0	0	0	0	6	550.00	3,300.00
CASEROLE (LARGE SIZE)	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	200.00	1,200.00
CASSAVA FLOUR	Kilo	20	0	0	0	0	0	0	0	0	0	0	0	20	50.00	1,000.00
CASSAVA GRATES (DRIED)	Kilo	20	0	0	0	0	0	0	0	0	0	0	0	20	50.00	-
CASSAVA STICKS(cassava seed pieces)	Bndl	500	0	0	1,500	0	0	0	0	0	0	0	0	2,000	200.00	400,000.00
CELLOPHANE (Sando bag), Large	Pack	0	0	0	0	2	0	0	0	0	0	0	0	2	100.00	200.00
CELLOPHANE (Sando Bag), Medium	Pack	0	0	0	0	2	0	0	0	0	0	0	0	2	100.00	200.00
CELLOPHANE thick	Mtr	0	0	0	0	0	4	4	4	4	4	0	0	20	50.00	1,000.00
CELLOPHANE6 X 12	Pack	0	0	0	0	0	5	0	0	0	0	0	0	5	30.00	150.00
CELLOPHANEcellophane bag (6 x 10m)	Pc	0	0	0	0	0	1,500	1,500	1,500	1,500	1,500	1,500	1,500	10,500	1.50	15,750.00
CELLOPHANEtransparent 110 cm x 63 cm	Pc	0	0	0	0	0	0	500	0	0	0	500	0	1,000	30.00	30,000.00
CEMENT	Bag	0	0	50	0	0	0	0	0	0	0	0	0	50	250.00	12,500.00
CEMENT	Bag	0	0	50	0	0	0	0	0	50	0	0	0	100	280.00	28,000.00
CERTIFICATE HOLDER	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	25.00	625.00
CERTIFICATE HOLDER	Pc	0	0	25	0	0	0	0	0	0	0	0	0	25	35.00	875.00
CERTIFICATE HOLDER	Pc	0	0	30	0	0	30	0	0	30	0	0	0	90	40.00	3,600.00
CERTIFICATE HOLDER	Pc	20	0	0	30	0	0	20	0	0	30	0	0	100	45.00	4,500.00
CERTIFICATE HOLDERSHORT SIZE - 8X11	Pc	0	0	50	0	0	50	0	0	100	0	0	0	200	35.00	7,000.00
CHARCOAL WOOD	Sack	50	0	0	0	0	0	0	0	0	0	0	0	50	150.00	7,500.00
CHEESE(185 grams)	Pack	1	0	1	0	0	1	0	0	1	0	0	0	4	45.00	180.00
CHICKEN MEAT	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	140.00	1,260.00
CHOPPING BOARD	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	80.00	480.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
CLAY PLANTER	Pc	0	0	12	0	0	0	0	0	0	0	0	0	12	750.00	9,000.00
CLING WRAP	Roll	0	0	0	0	0	2	0	0	0	0	0	0	2	2,500.00	5,000.00
CLING WRAPTransparent plastic cover	Roll	0	0	0	0	2	0	0	0	0	0	0	0	2	500.00	1,000.00
COCONUT(mature for milk)	Pc	3	0	3	0	0	3	0	0	3	0	0	0	12	15.00	180.00
COCONUT, YOUNG	Pc	2	0	2	0	0	2	0	0	2	0	0	0	8	20.00	160.00
CONCRETE POST	Pc	0	0	0	0	300	0	0	0	0	0	0	0	300	150.00	45,000.00
CONDENSED MILK(410 ml)	Can	1	0	1	0	0	1	0	0	1	0	0	0	4	50.00	200.00
COOKIE SHEET	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	120.00	360.00
COOKING OIL	Cont	3	0	3	0	0	3	0	0	3	0	0	0	12	30.00	360.00
COOKING POT 10 kgs capacity	Set	0	0	20	0	0	0	0	0	0	0	0	0	20	2,500.00	50,000.00
CORKBOARD	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	30.00	30.00
CUP AND SAUCER	Set	0	0	3	0	0	0	0	0	0	0	0	0	3	250.00	750.00
CUP AND SAUCER	Set	0	0	1	0	0	2	0	0	0	0	0	0	3	300.00	900.00
CURING SALT	Kilo	0	0	0	0	0	1	0	0	1	0	0	0	2	260.00	520.00
CURTAIN	Pc	0	0	0	0	3	0	0	3	0	0	0	0	6	285.00	1,710.00
CURTAIN	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
CURTAIN CLOThcloth	Mtr	0	0	0	0	10	0	0	0	0	0	0	0	10	120.00	1,200.00
CURTAIN CLOThfelt cloth - color pink	Mtr	8	0	0	0	0	0	0	0	0	0	0	0	8	150.00	1,200.00
CURTAIN CLOThfelt cloth green	Mtr	8	0	0	0	0	0	0	0	0	0	0	0	8	150.00	1,200.00
CW NAIL	Kilo	0	0	25	0	0	0	0	0	0	0	0	0	25	100.00	2,500.00
CW NAIL (U nail)	Kilo	0	0	0	0	0	3	0	0	0	0	0	0	3	100.00	300.00
CW NAIL 1"	Kilo	0	0	0	0	0	4	0	0	0	0	0	0	4	100.00	400.00
CW NAIL 3"	Kilo	0	0	25	0	0	0	0	0	0	0	0	0	25	100.00	2,500.00
CW NAIL, #1 1/2	Kilo	0	0	1	0	0	0	0	0	1	0	0	0	2	75.00	150.00
CW NAIL, #2	Kilo	0	0	1	0	0	0	0	0	1	0	0	0	2	75.00	150.00
CW NAIL, #3	Kilo	0	0	1	0	0	0	0	0	1	0	0	0	2	75.00	150.00

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CW NAIL, #4	Kilo	0	0	1	0	0	0	0	0	1	0	0	0	2	75.00	150.00
CW NAILNumber 1	Kilo	0	0	0	0	1	0	0	0	0	0	0	0	1	75.00	75.00
CW NAILNumber 3	Kilo	0	0	0	0	1	0	0	0	0	0	0	0	1	75.00	75.00
CYCLONE WIRE	Roll	0	0	0	0	100	0	0	0	0	0	0	0	100	650.00	65,000.00
DENATURED ALCOHOL	Btl	0	0	0	0	12	0	0	12	0	0	0	0	24	80.00	1,920.00
DENATURED ALCOHOL	Btl	0	0	85	0	0	20	15	15	15	15	5	0	170	85.00	14,450.00
DENATURED ALCOHOL	Btl	0	0	0	0	0	4	0	0	0	0	0	0	4	500.00	2,000.00
DENATURED ALCOHOLDENATURED ALCOHOL GALLON	Btl	2	2	2	2	2	2	2	2	2	2	2	2	24	200.00	4,800.00
DESSICATED COCONUT(200 grams)	Pc	1	0	1	0	0	1	0	0	1	0	0	0	4	50.00	200.00
DINNER PLATES	Pc	0	0	36	0	0	12	0	0	0	0	0	0	48	30.00	1,440.00
DINNER PLATES	Pc	12	0	0	0	0	0	0	0	0	0	0	0	12	50.00	600.00
DINNER PLATESglass	Pc	0	0	0	0	12	0	0	12	0	0	0	0	24	25.00	600.00
DINNER PLATESplastic (ordinary)	Pc	0	0	0	0	96	0	0	0	0	0	0	0	96	25.00	2,400.00
DISH CABINET	Unit	0	0	1	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
DISH CABINET (Dish Keeper)	Unit	0	0	2	0	0	2	0	0	0	0	0	0	4	1,000.00	4,000.00
DISH RACKdish organizer box	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	3,000.00	3,000.00
DISTILLED SPIRIT (Alcoholic Beverage)	Btl	0	0	0	0	10	0	0	0	0	0	0	0	10	60.00	600.00
DRINKING GLASS	Pc	0	0	0	0	36	0	0	0	0	0	0	0	36	15.00	540.00
DRINKING GLASS	Pc	0	0	36	0	0	0	0	0	0	0	0	0	36	30.00	1,080.00
EGG	Doz	0	0	0	0	0	4	0	0	4	0	0	0	8	70.00	560.00
EGG(large)	Doz	1	0	1	0	0	1	0	0	1	0	0	0	4	72.00	240.00
ELBOW G.I.dia.: 1/2	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	15.00	300.00
ELECTRIC STOVEELECTRIC STOVE DOUBLE BURNER	Unit	0	0	1	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
EMPTY BOTTLE	Btl	0	0	0	0	0	200	0	0	0	0	0	0	200	11.00	2,200.00
EMPTY CONTAINER	Pc	0	0	0	0	0	200	0	0	0	0	0	0	200	11.00	2,200.00
EMPTY DRUMutility can 45 liters capacity	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	380.00	1,900.00

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EMPTY DRUMutility can 45 liters capacity	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	400.00	1,600.00
EMPTY SACK	Pc	0	0	36	0	0	0	0	0	0	0	0	0	36	10.00	360.00
EMPTY SACK	Pc	0	0	50	0	0	25	0	0	15	0	0	0	90	20.00	1,800.00
EMPTY SACK25 kilogram capacity	Pc	0	0	0	0	0	0	500	0	0	0	500	0	1,000	10.00	10,000.00
EMPTY SACK50 kilogram capacity	Pc	0	0	0	0	0	0	630	0	100	100	630	0	1,460	15.00	21,900.00
EMPTY SACKempty sacks (50 kg cap)	Pc	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000	13.00	13,000.00
EMPTY SACKOrdinary	Pc	0	0	0	0	0	0	0	0	0	400	0	0	400	15.00	6,000.00
EMPTY SACKPrinted with Logo	Pc	0	0	0	0	0	0	0	0	0	0	400	0	400	15.50	6,200.00
EVAPORATED MILK(410 ml)	Can	1	0	1	0	0	1	0	0	1	0	0	0	4	25.00	100.00
FAUCIT (stainless)	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	200.00	4,000.00
FEEDING THROUGH	Pc	0	0	35	0	0	0	35	0	0	0	0	0	70	25.00	1,750.00
FINE MOSQUITO NET	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	3,500.00	3,500.00
FISH	Kilo	0	0	0	0	0	3	0	0	0	0	0	0	3	30.00	90.00
FISHrotten fishes	Kilo	0	0	20	0	0	20	0	0	0	0	0	0	40	100.00	4,000.00
FLAT CORD WIRE	Roll	0	0	2	0	0	1	0	0	1	0	0	0	4	5,660.00	6,260.00
FOAM MATTRESS with case	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	4,490.00	8,980.00
FOAM MATTRESSFOAMS	Pc	0	0	0	0	4	0	0	0	0	0	0	0	4	2,500.00	10,000.00
FOOD COLOR	Btl	0	0	0	0	0	2	0	0	2	0	0	0	4	35.00	140.00
FORK	Pc	0	0	0	0	12	0	0	12	0	0	0	0	24	10.00	240.00
FORK	Pc	0	0	36	0	0	0	0	0	0	0	0	0	36	20.00	720.00
FORK	Pc	15	0	0	0	0	0	0	0	0	0	0	0	15	25.00	375.00
FRESH CASSAVA(fresh roots)	Kilo	2	0	2	0	0	2	0	0	2	0	0	0	6	30.00	180.00
FRESH SHRIMP	Kilo	0	0	0	0	0	2	0	0	2	0	0	0	4	250.00	1,000.00
FRYING PAN	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	300.00	900.00
G.I COUPLING # 1/2	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	16.00	320.00
G.I TEE # 1/2	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	16.00	320.00

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G.I Union # 1/2	Pc	0	0	10	0	0	0	0	0	10	0	0	0	20	45.00	900.00
G.I. PLAIN SHEET	Pc	0	0	0	0	10	0	0	0	0	0	0	0	10	200.00	2,000.00
GARDEN HOSE	Roll	0	0	0	0	0	0	1	0	1	0	0	0	2	1,000.00	2,000.00
GARDEN HOSE	Roll	0	0	1	0	0	1	0	0	1	1	0	0	4	1,250.00	5,000.00
GARDEN HOSE	Roll	0	0	0	0	2	1	0	0	0	0	0	0	3	1,500.00	4,500.00
GARDEN HOSE	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	1,600.00	1,600.00
GARDEN HOSE	Roll	0	0	0	0	0	2	0	0	0	0	0	0	2	3,000.00	6,000.00
GARDEN HOSE, 20 MTR	Roll	0	0	1	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
GARDEN HOSEhose	Roll	0	0	0	0	2	0	0	0	0	0	0	0	2	1,200.00	2,400.00
GARDEN HOSErainbow hose (1/2)	Roll	0	0	0	0	1	0	0	0	0	0	0	0	1	2,000.00	2,000.00
GARLIC	Kilo	0	0	5	0	0	10	0	0	5	0	0	0	20	100.00	2,000.00
GINGER	Kilo	0	0	5	0	0	10	0	0	5	0	0	0	20	100.00	2,000.00
GROUND PEPPER	Kilo	0	0	0	0	0	1	0	0	0	0	0	0	1	250.00	250.00
HAIR NET	Pc	25	0	25	0	0	25	0	0	25	0	0	0	100	25.00	2,500.00
HAND SANITIZER	Btl	0	0	3	0	0	3	0	0	3	3	0	0	12	12.00	144.00
HAND SANITIZER	Btl	0	0	3	0	0	0	0	0	3	0	0	0	6	200.00	1,200.00
HAND TROWEL	Pc	0	0	610	0	13	3	0	0	0	0	0	0	626	180.00	112,680.00
HARD CANVASS	Mtr	0	0	0	0	20	0	0	0	0	0	0	0	20	75.00	1,500.00
HARD CANVASStrapal	Mtr	0	0	0	0	0	0	185	0	100	100	185	0	570	80.00	45,600.00
HEAD FLASHLIGHT	Pc	0	0	50	0	0	0	0	0	0	0	0	0	50	150.00	7,500.00
HEAD FLASHLIGHT	Pc	0	0	5	0	0	5	0	0	0	0	0	0	10	250.00	2,500.00
HOG WIRE	Roll	0	0	3	0	0	3	0	0	3	3	0	0	12	1,200.00	14,400.00
HOG WIRE	Roll	0	0	0	0	0	10	0	0	0	0	0	0	10	1,500.00	15,000.00
HOG WIRE	Roll	0	0	0	0	50	0	0	0	0	0	0	0	50	1,600.00	80,000.00
HOLE DIGGER	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	1,400.00	1,400.00
HOLLOW BLOCKS	Pc	0	0	250	0	0	0	0	0	0	0	0	0	250	10.00	2,500.00

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
HOLLOW BLOCKS	Pc	0	0	500	0	0	0	0	0	500	0	0	0	1,000	15.00	15,000.00
ISOLATE	Kilo	0	0	0	0	0	2	0	0	2	0	0	0	4	290.00	1,160.00
JUTE SACKS	Pc	0	0	0	0	0	12	0	0	0	0	0	0	12	50.00	600.00
KETTLE	Pc	0	0	0	0	3	0	0	0	0	0	0	0	3	400.00	1,200.00
KNIFE	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	40.00	80.00
KNIFE	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	60.00	300.00
KNIFE	Pc	0	0	4	0	0	0	0	0	0	0	0	0	4	150.00	600.00
KNIFE	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	230.00	1,380.00
KNIFEButcher's knife	Pc	0	0	25	0	0	50	0	0	0	0	0	0	75	1,500.00	112,500.00
LABORATORY GOWN	Pc	5	0	0	0	0	0	0	0	0	0	0	0	5	150.00	750.00
LABORATORY GOWN	Pc	0	0	3	0	0	0	0	0	3	0	0	0	6	500.00	3,000.00
LABORATORY GOWNwhite laboratory gown with DA logo and SOILS LAB -ZBGA inscription.	Pc	0	0	0	0	0	12	0	0	0	0	0	0	12	500.00	4,800.00
LADDLE	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	50.00	300.00
LAMINATED SACK	Mtr	0	0	40	0	0	0	0	0	0	0	0	0	40	85.00	3,400.00
LEGUME SEEDS	Kilo	0	0	12	0	0	0	0	0	0	0	0	0	12	450.00	5,400.00
LIME	Bag	0	0	0	0	20	0	0	0	0	0	0	0	20	500.00	10,000.00
LUMBER 1X4X6	Bdft	0	0	300	0	0	0	0	0	0	0	0	0	300	50.00	15,000.00
LUMBER 2 X 2 X12	Bdft	0	0	50	0	0	0	0	0	0	0	0	0	50	150.00	7,500.00
LUMBER 2 X 3 X 12	Bdft	0	0	20	0	0	0	0	0	0	0	0	0	20	100.00	2,000.00
LUMBER 2X2X6	Bdft	0	0	80	0	0	0	0	0	0	0	0	0	80	50.00	4,000.00
LUMBER 4 X 4 X 12	Bdft	0	0	20	0	0	0	0	0	0	0	0	0	20	400.00	8,000.00
LUMBER 4X4X6	Bdft	0	0	20	0	0	0	0	0	0	0	0	0	20	200.00	4,000.00
LUMBER, good quality, 12 - 2 x 2 x 12	Bdft	0	0	48	0	0	0	0	0	48	0	0	0	96	15.00	1,440.00
LUMBER, good quality, 3 - 2 x 4 x 12	Bdft	0	0	24	0	0	0	0	0	24	0	0	0	48	15.00	720.00
MALO WRAPPER	Pack	0	0	0	0	0	10	0	0	5	0	0	0	15	80.00	1,200.00
MARGARINE (BIG)(750 grams)	Pc	1	0	1	0	0	1	0	0	1	0	0	0	4	100.00	400.00

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MEASURING CUP	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	600.00	1,800.00
MEASURING SPOON	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	200.00	600.00
MEAT, carabeef	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	220.00	1,980.00
MEAT, mutton	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	280.00	2,520.00
METARHIZIUM	Bag	0	0	0	2,000	2,000	250	250	250	2,667	250	0	0	7,667	30.00	230,010.00
METARHIZIUM	Bag	0	0	0	0	0	0	0	0	20	0	0	0	20	50.00	1,000.00
METERSTICK	Pc	0	0	250	0	2	0	0	2	0	0	0	0	254	50.00	12,700.00
METERSTICKwooden meterstick	Pc	150	0	0	0	0	0	0	0	0	0	0	0	150	75.00	11,250.00
MIXING BOWL	Pc	0	0	4	0	0	0	0	0	0	0	0	0	4	35.00	140.00
MIXING BOWL	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	95.00	285.00
MIXING BOWL	Pc	0	0	0	0	12	0	0	0	0	0	0	0	12	115.00	1,380.00
MIXING BOWL(white,small, melamine)	Pc	5	0	0	0	0	0	0	0	0	0	0	0	5	50.00	250.00
MONOBLOC CHAIR	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	80.00	480.00
MONOBLOC CHAIR	Pc	0	0	0	0	0	6	0	0	0	0	0	0	6	250.00	1,500.00
MONOBLOC CHAIR	Pc	0	12	0	0	0	0	0	0	0	0	0	0	12	310.00	3,720.00
MONOBLOC CHAIR	Pc	0	0	0	0	15	0	0	0	0	0	0	0	15	450.00	6,750.00
MUG	Pc	0	0	0	0	12	0	0	12	0	0	0	0	24	40.00	960.00
NYLON ROPE	Roll	0	0	0	0	0	2	0	0	0	0	0	0	2	1,500.00	3,000.00
NYLON ROPENO. 22	Roll	0	0	2	0	0	0	0	0	0	0	0	0	2	2,600.00	5,200.00
NYLON ROPENumber 7	Roll	0	0	0	0	1	0	0	0	0	0	0	0	1	600.00	600.00
OATMEAL	Kilo	0	0	3	0	0	0	0	0	0	0	0	0	3	110.00	330.00
OLD NEWSPAPER	Kilo	40	0	0	0	0	0	0	0	0	0	0	0	40	-	10,000.00
OLD NEWSPAPER	Kilo	0	0	0	0	0	0	10	0	0	0	0	0	10	15.00	150.00
ONION	Kilo	0	0	0	0	0	2	0	0	4	0	0	0	6	95.00	570.00
ORNAMENTAL PLANTS	Pc	0	0	10	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
PAINT	Gal	0	0	3	0	0	3	0	0	6	0	0	0	12	37.00	444.00

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PAINT	Gal	0	0	1	0	0	1	0	0	2	0	0	0	4	200.00	800.00
PAINT BRUSH	Pc	0	0	4	0	0	0	0	0	0	0	0	0	4	75.00	300.00
PAINT BRUSH paint brush 2"	Pc	0	0	2	0	0	1	0	0	1	0	0	0	4	50.00	200.00
PAINT green color	Gal	0	0	0	0	1	0	0	0	0	0	0	0	1	560.00	560.00
PAINT Hansa Yellow (Davies) 1/4 liters	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAINT Hansa Yellow Latex (Davies) - 1/4 liter	Gal	0	0	10	0	0	0	0	0	0	0	0	0	10	350.00	3,500.00
PAINT Lamb Black Latex (Davie) 1/4 liter	Gal	0	0	0	10	0	0	0	0	0	0	0	0	10	350.00	3,500.00
PAINT Lamb Black Latex (Davies) 1/4 liters	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAINT LAMB BLACK PAINT (DAVIES) 1/4 LITER PER CAN	Gal	0	0	3	0	0	3	0	0	6	0	0	0	12	37.00	444.00
PAINT THALO BLUE PAINT (DAVIES) 1/4 LITER PER CAN	Gal	0	0	3	0	0	3	0	0	6	0	0	0	12	37.00	444.00
PAINT Thalo Green Latex (Davies) - 1/4 liters	Gal	0	0	10	0	0	0	0	0	0	0	0	0	10	350.00	3,500.00
PAINT Thalo Green Latex (Davies) 1/4 liters	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAINT THALO GREEN PAINT (DAVIES) IN 1/4 LITER PER CAN	Gal	0	0	5	0	0	5	0	0	10	0	0	0	20	37.00	740.00
PAINT Toloudine Red Latex (Davies) 1/4 liter	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAINT Toloudine Red Latex (Davies) - 1/4 liters	Gal	0	0	10	0	0	0	0	0	0	0	0	0	10	350.00	3,500.00
PAINT TOLOUDINE RED PAINT (DAVIES) 1/4 LITER PER CAN	Gal	0	0	3	0	0	3	0	0	6	0	0	0	12	37.00	444.00
PAINT white color	Gal	0	0	0	0	1	0	0	0	0	0	0	0	1	560.00	560.00
PAINT White Latex (Davies) - 1 Quart	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAINT white latex paint (Davies) 1/4 liters	Gal	0	0	1	0	0	0	0	0	0	0	0	0	1	350.00	350.00
PAPAYA FRUIT	Kilo	0	0	0	0	0	6	0	0	0	0	0	0	6	25.00	150.00
PAPER BAG	Ream	0	0	2	0	0	2	0	0	2	0	0	0	6	100.00	600.00
PAPER S2 double (Long)	Ream	0	0	200	0	0	500	0	0	500	0	0	0	1,200	5.00	6,000.00
PHOSPHATE	Kilo	0	0	0	0	0	1	0	0	1	0	0	0	2	280.00	560.00
PILLOW	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	300.00	1,500.00
PINEAPPLE JUICE, BIG	Can	0	0	0	0	0	3	0	0	3	0	0	0	6	95.00	570.00
PLASTIC MANTLE	Roll	0	0	0	0	0	1	0	0	0	0	0	0	1	2,145.00	2,145.00



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PLASTIC MULCH	Roll	0	0	1	0	0	1	0	0	1	1	0	0	4	2,100.00	8,400.00
PLASTIC MULCH	Roll	0	0	1	0	1	0	1	0	1	0	0	0	4	2,310.00	9,240.00
PLASTIC MULCH	Roll	4	0	2	0	0	0	0	0	0	0	0	0	6	2,500.00	15,000.00
PLASTIC MULCH	Roll	0	0	0	0	2	0	0	0	0	0	0	0	2	2,600.00	5,200.00
PLASTIC pot big 5 pcs	Pc	0	0	5	0	0	0	0	0	0	0	0	0	5	450.00	2,250.00
PLASTIC PVC PIPE 1"feet	Length	0	0	0	0	0	20	0	0	0	20	0	0	40	12.00	480.00
PLASTIC WRAPPER (BRAND CROCO WRAP)	Roll	0	0	0	0	1	0	0	1	0	0	0	0	2	2,500.00	5,000.00
PLASTIC WRAPPER (Coco wrap)	Pack	0	0	2	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
PLYWOOD	Pc	0	0	0	0	0	3	0	0	0	0	0	0	3	300.00	900.00
PLYWOOD	Pc	0	0	0	0	5	0	0	0	0	0	0	0	5	400.00	2,000.00
PLYWOOD, ordinary, 1/4"	Pc	0	0	4	0	0	0	0	0	4	0	0	0	8	433.00	3,464.00
POLVORON MOLDER	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00
POLYBAG	Pc	0	0	15,000	0	15,000	0	0	0	0	0	0	0	30,000	0.90	27,000.00
POLYBAG	Pc	0	0	21,500	0	15,000	15,000	20,000	20,000	20,000	15,000	20,000	0	146,500	1.00	146,500.00
POLYBAG (6X10)	Pc	0	0	0	2,000	0	2,000	0	1,000	0	0	0	0	5,000	0.80	4,000.00
POLYBAG (8X14)	Pc	0	0	0	2,000	0	2,000	0	1,000	0	0	0	0	5,000	1.00	5,000.00
POLYBAG 4 X 8	Pc	0	0	0	0	0	2,000	0	0	0	0	0	0	2,000	2.00	4,000.00
POLYBAG3 X 3 X 8	Pack	0	0	0	29	0	0	0	0	0	0	0	0	29	68.00	1,972.00
POLYBAG4 x 6	Pc	0	0	0	0	0	20,000	0	0	0	0	0	0	20,000	0.80	16,000.00
POLYBAG5 X 7	Pack	0	0	0	29	0	0	0	0	0	0	0	0	29	52.00	1,508.00
POLYBAG6 x 10	Pc	2,000	0	2,500	0	0	0	0	0	0	0	0	0	4,500	0.90	4,050.00
POLYBAG6 X 10	Pc	0	0	0	0	0	20,000	0	15,000	0	15,000	0	0	50,000	1.00	50,000.00
POLYBAG6 x 12	Pc	0	0	2,500	0	0	0	0	0	0	0	0	0	2,500	1.00	2,500.00
POLYBAG6 x 12 size	Pc	0	0	1,500	0	0	0	0	0	0	0	0	0	1,500	1.20	1,800.00
POLYBAG6 x 14	Pc	0	0	2,400	0	0	0	0	0	0	0	0	0	2,400	1.40	3,360.00
POLYBAG6 x 14 size	Pc	0	0	1,500	0	0	0	0	0	0	0	0	0	1,500	1.40	2,100.00

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POLYBAG8 x 14	Pc	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	1.00	2,000.00
POLYBAGsize 6x8	Pc	0	0	0	0	16,000	0	0	0	0	0	0	0	16,000	1.00	16,000.00
PORK	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	180.00	1,620.00
PORK, ground	Kilo	0	0	0	0	0	3	0	0	6	0	0	0	9	190.00	1,710.00
PRICE TAG STICKER	Roll	0	0	350	0	0	350	0	0	300	0	0	0	1,000	-	3,000.00
PROMOTIONAL SHIRT (without collar)	Pc	0	0	700	0	0	0	0	0	0	0	0	0	700	300.00	210,000.00
PROMOTIONAL SHIRT (with collar)	Pc	0	0	500	0	0	0	0	0	0	0	0	0	500	350.00	175,000.00
PROMOTIONAL SHIRT(with Collar for NYR 2013)	Pc	0	0	50	0	0	0	0	0	0	0	0	0	50	350.00	17,500.00
PRUNNING SHEAR	Pc	1	0	5	0	3	0	0	0	0	0	0	0	9	450.00	4,050.00
PRUNNING SHEAR	Pc	0	0	0	0	0	4	0	0	0	0	0	0	4	500.00	2,000.00
RAINCOAT	Pc	0	0	5	0	0	0	0	0	0	0	0	0	5	150.00	750.00
RATTAN WIRE	Bndl	0	0	0	0	20	0	0	0	0	0	0	0	20	110.00	2,200.00
RICE STRAW	Bag	0	0	140	0	0	0	0	0	0	0	0	0	140	20.00	2,800.00
RICEHULLS/COFFEE PULPcoffe depulper	Bag	0	0	4	0	0	0	0	0	0	0	0	0	4	90,000.00	360,000.00
ROLLING PIN	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	98.00	294.00
RUBBER SPATULA	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	208.00	624.00
RUBBERBOOTS	Pair	0	0	5	0	0	0	0	0	0	0	0	0	5	250.00	1,250.00
RUBBERBOOTS	Pair	0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
SAFETY MATCHES	Pack	0	0	0	0	0	2	0	0	0	0	0	0	2	14.00	28.00
SAFETY MATCHES, 1 X 10	Pack	0	0	1	0	0	1	0	0	1	0	0	0	3	30.00	90.00
SALT	Bag	0	0	0	0	0	1	0	0	0	0	0	0	1	250.00	250.00
SALT	Kilo	1	0	1	0	0	1	0	0	1	0	0	0	4	25.00	100.00
SALT	Kilo	0	0	0	0	0	3	0	0	3	0	0	0	6	40.00	240.00
SALT	Kilo	0	0	1	0	0	1	0	0	1	0	0	0	3	172.00	516.00
SALT	Kilo	0	0	6	0	0	0	6	0	0	0	0	0	12	400.00	4,800.00
SALTSalt Block ( mineral Salt)	Kilo	0	0	1	0	0	1	0	0	1	1	0	0	4	4,000.00	16,000.00

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SAMPLE CABINET, wood, 6' x 3' x 1.2' w/ 5 shelves w/ glass door.	Unit	0	0	0	0	0	0	1	0	0	0	0	0	1	10,000.00	10,000.00
SAND & GRAVEL	Cum	0	0	50	0	0	0	0	0	0	0	0	0	50	450.00	22,500.00
SAND & GRAVEL	Cum	0	0	14	0	0	0	0	0	14	0	0	0	28	600.00	16,800.00
SCREEN(fine)	Mtr	20	0	0	0	0	0	0	0	0	0	0	0	20	100.00	2,000.00
SCREENSCREEN PLASTIC GREEN FOR CHICKEN COUP (1CM DM)	Mtr	0	0	30	0	0	0	0	0	0	0	0	0	30	50.00	1,500.00
SCYTHER	Pc	0	0	0	65	0	0	0	0	65	0	0	0	130	25.00	3,250.00
SCYTHER	Pc	0	0	0	0	0	5	0	0	0	0	0	0	5	200.00	1,000.00
SEASONINGS(Barbecue Flavor) (100 grams)	Pack	1	0	1	0	0	1	0	0	1	0	0	0	4	25.00	100.00
SERVING TRAY	Pc	0	0	6	0	0	0	0	0	0	0	0	0	6	200.00	1,200.00
SERVING TRAY	Pc	0	0	2	0	0	0	0	0	0	0	0	0	2	250.00	500.00
SHOVEL (Pala)	Unit	0	0	0	0	0	0	0	1	0	1	0	0	2	200.00	400.00
SHOVEL (Pala)	Unit	0	0	615	0	0	4	0	0	0	0	0	0	619	250.00	154,750.00
SHOVEL (Pala)	Unit	0	0	2	0	0	2	0	0	2	2	0	0	8	280.00	2,240.00
SHOVEL (Pala)	Unit	0	0	0	0	6	0	0	1	0	0	0	0	7	500.00	3,500.00
SHOVEL (Pala)	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	600.00	1,200.00
SHOVEL (Pala)standard	Unit	0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
SKIMMED MILK	Kilo	0	0	0	0	0	3	0	0	3	0	0	0	6	290.00	1,740.00
SPOON	Pc	0	0	0	0	12	0	0	12	0	0	0	0	24	12.50	300.00
SPOON	Pc	0	0	36	0	0	0	0	0	0	0	0	0	36	20.00	720.00
SPOON(WOODEN)	Pc	6	0	0	0	0	0	0	0	0	0	0	0	6	150.00	900.00
SQUASH FRUIT	Kilo	0	0	0	0	0	6	0	0	0	0	0	0	6	10.00	60.00
STEAMER	Pc	3	0	0	0	0	0	0	0	0	0	0	0	3	250.00	750.00
STORAGE BOXGo Box	Unit	0	0	3	0	0	4	0	0	3	0	0	0	10	300.00	3,000.00
STORAGE CABINET	Unit	0	0	0	0	0	1	1	0	0	0	0	0	2	4,000.00	8,000.00
STORAGE CABINETCABINET	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	4,000.00	8,000.00
STORAGE CABINETSTEEL CABINET	Unit	0	0	0	0	2	0	0	0	0	0	0	0	2	7,000.00	14,000.00

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Straw Cutter	Pc	0	0	10	0	0	10	0	0	10	0	0	0	30	200.00	6,000.00
STREAMER CLOTH	Mtr	0	0	36	0	0	0	0	0	0	0	0	0	36	45.00	1,620.00
STREAMER CLOTH	Mtr	0	0	3	0	0	3	0	0	1	0	0	0	7	250.00	725.00
STREAMER CLOTH pieces - 3 x3 meters	Mtr	0	0	6	0	0	6	0	0	6	0	0	0	18	500.00	9,000.00
STREAMER CLOTH2 WHITE, 2 YELLOW per roll 1,650.00	Mtr	0	0	1	0	0	1	0	0	2	0	0	0	4	1,650.00	9,900.00
STREAMER CLOTHIn pieces	Mtr	0	0	15	0	0	15	0	0	20	0	0	0	50	250.00	12,500.00
STREAMER CLOTHone roll	Mtr	100	0	0	0	0	0	0	0	0	0	0	0	100	35.00	3,500.00
STREAMER CLOTHpieces	Mtr	0	0	0	0	0	5	0	0	0	5	0	0	10	500.00	5,000.00
STREAMER CLOTHsize 3 x 3 meters (pcs.)	Mtr	0	0	15	0	0	15	0	0	20	0	0	0	50	-	12,500.00
STREAMER CLOTHSTREAMER (3M X 3M) 9 METER	Mtr	0	0	9	0	0	9	0	0	0	0	0	0	18	200.00	3,600.00
STREAMER CLOTHSTREAMERS PCS	Mtr	0	0	0	3	0	0	0	0	3	0	0	0	6	1,000.00	6,000.00
STYROFOAMBox	Pc	0	0	40	0	0	35	0	0	0	0	0	0	75	425.00	31,875.00
STYROFOAMboxes	Pc	0	0	6	0	0	3	0	0	0	0	0	0	9	425.00	3,825.00
SUGAR	Kilo	0	0	3	0	0	0	0	0	0	0	0	0	3	40.00	120.00
SUGAR, REFINED	Kilo	0	0	0	0	0	3	0	0	3	0	0	0	6	60.00	360.00
SUGARbrown sugar	Kilo	1	0	1	0	0	1	0	0	1	0	0	0	4	28.00	112.00
SUGARKINUGAY	Kilo	0	0	0	250	100	100	100	200	100	80	70	0	1,000	50.00	50,000.00
SUGARmascovado	Kilo	0	0	20	0	0	20	0	0	0	0	0	0	40	60.00	2,400.00
SUGARREFINE	Kilo	1	1	1	1	1	1	1	1	1	1	1	1	12	50.00	600.00
SUGARwhite sugar (refined sugar)	Kilo	4	0	3	0	0	3	0	0	3	0	0	0	13	30.00	390.00
SUPOT #1, SAMPLE BAG	Pc	0	0	110	0	0	110	0	0	110	0	0	0	330	3.00	990.00
SUPOT #1, SAMPLE BAGpaper	Pc	0	0	0	0	0	5,000	0	0	5,000	0	0	0	10,000	0.25	2,500.00
TABLE TISSUE	Roll	0	0	2	0	0	2	0	0	0	0	0	0	4	150.00	600.00
TABLE TISSUEpaper towel	Roll	0	0	12	0	0	12	0	0	0	0	0	0	24	150.00	3,600.00
TAPE MEASURE	Pc	0	0	0	0	2	0	0	0	0	0	0	0	2	80.00	160.00
TAPE MEASUREfor engineering activities (100 meters)	Pc	0	0	0	0	0	0	0	1	0	0	0	0	1	2,500.00	2,500.00

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THREAD	Roll	0	0	0	0	0	0	2	0	2	0	0	0	4	150.00	600.00
THREADBall thread	Roll	0	0	0	0	8	0	0	0	0	0	0	0	8	45.00	360.00
THREADCROCHET THREAD	Roll	0	0	50	0	0	0	0	0	0	0	0	0	50	30.00	1,500.00
TIE WIRE	Kilo	0	0	50	0	0	50	0	0	50	0	50	0	200	70.00	14,000.00
TIE WIRE	Kilo	0	0	0	0	0	5	0	0	0	0	0	0	5	200.00	1,000.00
TIE WIRE #16	Kilo	0	0	5	0	0	0	0	0	0	0	0	0	5	40.00	200.00
TIE WIRE(#16)	Kilo	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
TIE WIRE(#18)	Kilo	2	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00
TIE WIRE, #16	Kilo	0	0	2	0	0	0	0	0	2	0	0	0	4	89.00	356.00
TRAY CART, general purpose, steel reversible, 500 lbs. cap.	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	30,000.00	30,000.00
TRAYorganizer tray	Pc	0	0	0	0	0	1	0	0	0	0	0	0	1	300.00	300.00
TRICHO CARDS	Pc	0	0	7,000	0	0	7,000	0	0	7,000	0	0	0	21,000	0.50	10,500.00
TRICHO CARDS	Pc	20,000	0	0	20,000	0	0	20,000	0	0	0	0	0	60,000	0.75	45,000.00
TRICHO CARDStrichogramma evanescens	Pc	0	0	0	0	0	0	0	400	400	0	0	0	800	2.00	1,600.00
TRICHO CARDStrichogramms (cards)	Pc	0	0	0	67,000	250	250	250	250	66,333	0	0	0	134,333	1.50	201,499.50
VANILLA(60 ml)	Btl	1	0	1	0	0	1	0	0	1	0	0	0	4	35.00	140.00
VINEGAR	Gal	0	0	0	0	8	0	0	0	0	0	0	0	8	30.00	240.00
VINEGAR (without coloring)	Btl	0	0	10	0	0	0	0	0	0	0	0	0	10	35.00	350.00
WALLCLOCK	Pc	0	0	1	0	0	0	0	0	0	0	0	0	1	250.00	250.00
WALLCLOCKsmall clock	Pc	0	0	0	0	0	2	0	0	0	0	0	0	2	183.00	366.00
WATER DRUMS	Pc	0	0	0	0	12	0	0	0	0	0	0	0	12	500.00	6,000.00
WATER DRUMSPlastic drums	Pc	0	1	0	1	0	0	1	0	0	1	0	0	4	1,500.00	6,000.00
WATER HOSE	Mtr	0	0	0	0	50	0	0	0	0	0	0	0	50	22.00	1,100.00
WATERER	Pc	0	0	35	0	0	0	35	0	0	0	0	0	70	45.00	3,150.00
WHEAT FLOUR	Kilo	2	0	2	0	0	2	0	0	2	0	0	0	8	60.00	400.00
WHEEL BARROW	Unit	1	0	0	0	0	0	1	0	0	0	0	0	2	2.00	4.00

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WHEEL BARROW	Unit	0	0	3	0	0	0	0	0	0	0	0	0	3	800.00	2,400.00
WHEEL BARROW	Unit	0	0	0	0	1	0	0	1	0	0	0	0	2	1,500.00	3,000.00
WHEEL BARROW	Unit	0	0	0	0	1	2	0	0	0	0	0	0	3	1,700.00	5,100.00
WHEEL BARROW	Unit	0	0	0	0	1	0	0	0	0	0	0	0	1	1,900.00	1,900.00
WHITE CACHA	Mtr	3	0	0	0	0	0	0	0	0	0	0	0	3	43.00	129.00
White CLOTH	Mtr	0	0	10	0	0	0	0	0	0	0	0	0	10	50.00	500.00
<b>SUB TOTAL</b>																<b>3,873,077.50</b>
<b>Repairs and Maintenance-Motor Vehicles</b>																
BATTERY 11 PLATE (MV)	Unit	0	0	5	0	0	5	0	0	5	0	0	0	15	7,700.00	115,500.00
<b>SUB TOTAL</b>																<b>115,500.00</b>
<b>Training</b>																
ACCOMMODATIONOvernight during Biogas Training	Pax	0	0	0	0	0	30	0	0	30	0	0	0	60	700.00	42,000.00
ACCOMMODATIONOvernight during the Biogas Consultative Meeting	Pax	0	0	0	0	0	0	0	0	30	0	0	0	30	700.00	21,000.00
ACCOMMODATIONOvernight during UNAIP training	Pax	0	0	25	0	0	25	0	0	25	0	0	0	75	700.00	52,500.00
ACCOMMODATIONOvernight, during RTWG Meeting	Pax	0	0	20	0	0	20	0	0	40	0	0	0	80	700.00	56,800.00
ACCOMMODATIONOvernight, during the UNAIP Consultative Meeting	Pax	0	0	0	0	0	0	0	0	25	0	0	0	25	700.00	17,500.00
CATERING SERVICES (Inside DA Compound)	Pax	0	0	0	0	0	50	0	0	0	0	0	0	50	300.00	15,000.00
HOTEL ACCOMMODATION	Pax	0	0	0	0	6	0	0	0	0	0	0	0	6	2,500.00	15,000.00
HOTEL ACCOMMODATION	Pax	0	0	1	0	0	1	0	0	2	0	0	0	4	50,000.00	200,000.00
INFORMATION FORUM (caravan, dialogue, press-con)Information Caravan	No.	0	0	0	0	0	1	0	0	0	0	0	0	1	54,000.00	54,000.00
INFORMATION FORUM (caravan, dialogue, press-con)Information Caravan/Information Dialogue	No.	0	0	0	0	0	1	0	0	1	0	0	0	2	150,000.00	300,000.00
INFORMATION FORUM (caravan, dialogue, press-con)Information Forum	No.	0	0	0	0	0	0	0	0	1	0	0	0	1	200,000.00	200,000.00
INFORMATION FORUM (caravan, dialogue, press-con)Press Conference	No.	0	0	0	0	0	2	0	0	1	0	0	0	3	10,000.00	30,000.00
TRAINING CAPS	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	50.00	17,500.00
TRAINING CAPS	Pc	0	0	0	3	5	2	1	3	4	3	2	2	25	3,200.00	80,000.00

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
TRAINING KIT (BACKPACK)	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	500.00	140,000.00
TRAINING KIT (BAG)	Pc	0	0	0	0	0	0	0	0	150	0	0	0	150	150.00	22,500.00
TRAINING KIT (BAG)	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	180.00	63,000.00
TRAINING KIT (BAG)	Pc	0	0	0	0	0	50	0	0	0	0	0	0	50	500.00	25,000.00
TRAINING KIT (BAG)Kit for Regional Summit	Pc	0	0	0	0	0	0	0	0	350	0	0	0	350	200.00	70,000.00
TRAINING KIT (JACKET)	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	500.00	175,000.00
TRAINING KIT (JACKET)Jacket with print	Pc	0	0	0	0	0	0	0	0	100	0	0	0	100	800.00	80,000.00
TRAINING SHIRT	Pc	1,050	0	0	0	0	0	0	0	0	0	0	0	1,050	150.00	157,500.00
TRAINING SHIRT (Round Neck)	Pc	0	0	1,410	0	0	0	0	0	0	0	0	0	1,410	150.00	211,500.00
TRAINING SHIRT (with collar)	Pc	0	70	70	70	70	70	70	70	70	70	70	70	770	200.00	154,000.00
TRAINING SHIRT (with collar)	Pc	75	0	0	0	0	75	0	0	0	0	0	0	150	400.00	60,000.00
TRAINING SHIRT with collar and print	Pc	0	0	0	0	0	0	0	0	175	0	0	0	175	280.00	49,000.00
TRAINING SHIRT(Long sleeve)	Pc	0	0	280	0	0	0	0	0	0	0	0	0	280	300.00	84,000.00
TRAINING SHIRT(short sleeve)	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	250.00	87,500.00
TRAINING SHIRT(with collar)	Pc	0	0	350	0	0	0	0	0	0	0	0	0	350	350.00	87,500.00
TRAINING SHIRTT-shirt with collar & print	Pc	0	0	0	0	0	500	0	0	750	0	0	0	1,250	300.00	375,000.00
TRAINING SHIRTT-shirt with collar and D.A. Logo	Pc	0	0	400	0	0	0	0	0	0	0	0	0	400	250.00	100,000.00
TRAINING SHIRTT-shirt with collar and D.A. Logo/for training	Pc	0	0	200	0	0	100	0	0	100	0	0	0	400	250.00	100,000.00
TRAINING SHIRTT-shirt, roundneck with print	Pc	0	0	0	0	0	500	0	0	250	0	0	0	750	175.00	131,250.00
TRAINING SHIRTWITH COLLAR & PRINT	Pc	0	0	120	0	0	0	0	0	0	0	0	0	120	280.00	33,600.00
TRAINING SHIRTWith collar and print	Pc	0	0	0	0	0	100	0	0	100	0	0	0	200	300.00	60,000.00
TRAINING SHIRTWith collar and print	Pc	0	0	0	0	0	50	0	0	0	0	0	0	50	350.00	17,500.00
TRAINING SHIRTwith collar and printing	Pc	0	0	40	0	0	60	0	0	60	0	0	0	160	300.00	48,000.00
UNIVERSITY ON-THE-AIRconduct of graduation	No.	0	0	1	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
<b>SUB TOTAL</b>																<b>3,733,150.00</b>

**Transportation and Delivery**

**ANNUAL PROCUREMENT PLAN FOR 2014**  
**For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
FREIGHT AND HANDLING	Pkg	0	0	3	0	0	3	0	0	3	0	0	3	12	9,000.00	108,000.00
FREIGHT AND HANDLING	Pkg	0	0	1	0	0	1	0	0	1	0	0	0	3	32,666.00	97,998.00
FREIGHT AND HANDLING	Pkg	0	0	1	0	0	0	0	0	1	0	0	0	2	50,000.00	100,000.00
FREIGHT AND HANDLING(JRS)	Pkg	0	0	1	0	0	1	0	0	2	0	0	0	4	4,000.00	16,000.00
FREIGHT AND HANDLINGfor raddl-biologics & drugs	Pkg	0	0	0	0	0	1	0	0	1	0	0	0	2	50,000.00	100,000.00
VEHICLE RENTAL	Pkg	0	0	0	0	0	2	0	0	0	0	0	0	2	10,000.00	20,000.00
<b>SUB TOTAL</b>																<b>441,998.00</b>
<b>Motor Vehicles</b>																
MOTORVEHICLE, 4 X 4 DOUBLE CAB PICK-UP, 2.5 DIESEL ENGINEFOR AEPD-LIVESTOCK	Unit	0	0	0	0	0	0	0	0	1	0	0	0	1	900,000.00	900,000.00
MOTORVEHICLERider	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000.00	-
MOTORVEHICLEWagon Type 2.5 diesel engine 7-passenger seater full aircon	Unit	0	0	0	0	0	1	0	0	0	0	0	0	1	950,000.00	950,000.00
<b>SUB TOTAL</b>																<b>1,850,000.00</b>
<b>Cooking Gas</b>																
LPG REFILL	Tank	2	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
LPG REFILL(11 kg)	Tank	3	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
LPG REFILL(50 kg)	Tank	4	0	0	0	0	0	0	0	0	0	0	0	4	4,000.00	16,000.00
LPG REFILL, 11kgsto be used during meat procesing demo	Tank	0	0	1	0	0	1	0	0	2	0	0	0	4	900.00	3,600.00
LPG Tank with content, hose and regulator(11 kg)	Tank	3	0	0	0	0	0	0	0	0	0	0	0	3	1,200.00	3,600.00
<b>SUB TOTAL</b>																<b>34,200.00</b>
<b>Security Services</b>																
SECURITY GUARDS (BLUE GUARD)	Hd	0	0	30	0	0	30	0	0	42	0	0	18	120	10,000.00	1,416,000.00
<b>SUB TOTAL</b>																<b>1,416,000.00</b>

\*\*\* GRAND TOTAL

**942,911,988.15**

TOTAL W/ 10 % ADDITIONAL PROVISION FOR INFLATION

**94,291,198.82**

APPROVED BUDGET

**1,037,203,186.97**



**ANNUAL PROCUREMENT PLAN FOR 2014  
For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement													Price	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipments has been included in or is within our approved budget for the year.																
MA. JULIANA A. TORIBIO _____ Supply Officer I						FE B. FABIAN _____ Budget Officer III									EDUARDO B. HOLOYOHY _____ OIC, Regional Executive Director	
Date Prepared :  _____ 30-May-2013																